

Budget Information

INDIANA STATE BUDGET AGENCY
1997-1999 Appropriations List
General Government

GENERAL GOVERNMENT

| Account Number | Fund/Center | State Agency Appropriation Name | -----Appropriations----- | |
|--|-------------|--|--------------------------|------------|
| | | | FY 1997-98 | FY 1998-99 |
| GENERAL GOVERNMENT | | | | |
| LEGISLATIVE | | | | |
| General Assembly | | | | |
| House of Representatives | | | | |
| 100-001 | 1000/100010 | Legislators' Salaries (House) General Fund | 3,095,816 | 3,717,112 |
| 100-005 | 1000/100050 | Legislators' Expenses (House) General Fund | 1,255,450 | 1,106,775 |
| 100-003 | 1000/100030 | House Expenses General Fund | 7,341,993 | 7,341,993 |
| ----- | | | ----- | |
| Total House of Representatives General Fund | | | 11,693,259 | 12,165,880 |
| ===== | | | | |
| Senate | | | | |
| 100-006 | 1000/100060 | Legislators' Salaries (Senate) General Fund | 1,002,328 | 1,004,068 |
| 100-007 | 1000/100070 | Legislators' Expenses (Senate) General Fund | 568,131 | 492,150 |
| 100-004 | 1000/100040 | Senate Expenses General Fund | 5,380,806 | 6,476,103 |
| ----- | | | ----- | |
| Total Senate General Fund | | | 6,951,265 | 7,972,321 |
| ===== | | | | |
| ----- | | | ----- | |
| Total General Assembly General Fund | | | 18,644,524 | 20,138,201 |
| ===== | | | | |
| Legislative Council | | | | |
| 100-017 | 1000/100170 | Legislative Services Agency General Fund | 6,352,445 | 6,671,768 |
| 102-016 | 1000/120160 | Legislators' and Lay Members' Travel General Fund | 494,247 | 494,832 |
| 119-018 | 1000/490180 | Legislative Council-Contingency Fund General Fund | 100,000 | 100,000 |
| 119-886 | 1000/498860 | Annexation Study General Fund | 25,000 | 25,000 |
| 102-186 | 1000/121860 | Distribution of Printed Bills | | |

| | | | | |
|---------------------------|-------------|--|------------|------------|
| | | General Fund | 585,000 | 340,000 |
| 102-041 | 1000/120410 | Printing and Distributing the Acts | | |
| | | General Fund | 92,000 | 59,000 |
| 100-020 | 1000/100200 | Publication of the Indiana Code | | |
| | | General Fund | 425,000 | 668,000 |
| 119-027 | 1000/490270 | National Conference of State Legislatures - Host Committee | | |
| | | General Fund | 50,000 | 50,000 |
| 119-882 | 1000/498820 | National Conference of State Legislatures - Black Caucus | | |
| | | General Fund | 25,000 | 25,000 |
| 100-016 | 1000/100160 | Council of State Governments | | |
| | | General Fund | 109,077 | 112,349 |
| 100-011 | 1000/100110 | National Conference of State Legislatures | | |
| | | General Fund | 122,776 | 127,761 |
| 102-022 | 1000/120220 | Publication of the Administrative Code | | |
| | | General Fund | 60,000 | 79,000 |
| 102-019 | 1000/120190 | Printing & Distributing Indiana Register | | |
| | | General Fund | 140,000 | 140,000 |
| 100-858 | 1000/108580 | Block Boundary Suggestion Program | | |
| | | General Fund | 230,000 | 185,000 |
| 320-017 | 3200/101700 | Regulatory Flexibility Committee | | |
| | | Dedicated Funds | 300,000 | 300,000 |
| ----- | | | | |
| Total Legislative Council | | | | |
| | | General Fund | 8,810,545 | 9,077,710 |
| | | Dedicated Funds | 300,000 | 300,000 |
| | | Totals | 9,110,545 | 9,377,710 |
| ===== | | | | |
| 100-015 | 1000/100150 | Indiana Lobby Registration Commission | | |
| | | General Fund | 136,199 | 136,411 |
| 102-285 | 1000/122850 | Legislator's Retirement Fund | | |
| | | General Fund | 200,625 | 200,625 |
| ----- | | | | |
| TOTAL LEGISLATIVE | | | | |
| | | General Fund | 27,791,893 | 29,552,947 |
| | | Dedicated Funds | 300,000 | 300,000 |
| | | Totals | 28,091,893 | 29,852,947 |
| ===== | | | | |
| JUDICIAL | | | | |
| Supreme Court | | | | |
| 100-022 | 1000/100220 | Supreme Court | | |
| | | General Fund | 4,863,163 | 5,006,781 |
| 100-026 | 1000/100260 | Local Judges' Salaries | | |
| | | General Fund | 36,325,264 | 37,097,474 |
| 100-029 | 1000/100290 | County Prosecutors' Salaries | | |
| | | General Fund | 16,182,931 | 16,838,547 |
| 100-875 | 1000/108750 | Indiana Conference for Legal Education Opportunity (CLEO) | | |
| | | General Fund | 250,000 | 400,000 |
| 239-022 | 2390/102200 | Public Defender Commission | | |
| | | General Fund | 3,000,000 | 3,000,000 |
| 101-022 | 1000/210220 | Division of State Court Administration-Guardian ad Litem | | |
| | | General Fund | 600,000 | 600,000 |
| 100-876 | 1000/108760 | Civil Legal Aid - State Court Administration | | |
| | | General Fund | 1,000,000 | 1,000,000 |
| 100-036 | 1000/100360 | Special Judges - County Courts | | |
| | | General Fund | 235,272 | 235,272 |
| 600-210 | 6000/121000 | Juvenile Statistics Report | | |
| | | Federal Funds | 41,338 | 41,425 |

| | | | | |
|---------|-------------|--------------------------------------|------------|------------|
| | | Total Supreme Court | | |
| | | General Fund | 62,456,630 | 64,178,074 |
| | | Federal Funds | 41,338 | 41,425 |
| | | Totals | 62,497,968 | 64,219,499 |
| ===== | | | | |
| 100-024 | 1000/100240 | Clerk of Supreme and Appeals Courts | | |
| | | General Fund | 762,957 | 764,188 |
| 100-023 | 1000/100230 | Court of Appeals | | |
| | | General Fund | 7,081,426 | 7,244,292 |
| 102-023 | 1000/120230 | Tax Court | | |
| | | General Fund | 477,966 | 483,210 |
| | | Indiana Judicial Center | | |
| 100-021 | 1000/100210 | Indiana Judicial Center | | |
| | | General Fund | 1,317,052 | 1,282,855 |
| 101-871 | 1000/218710 | Drug and Alcohol Programs Fund | | |
| | | General Fund | 299,010 | 299,010 |
| ----- | | | | |
| | | Total Indiana Judicial Center | | |
| | | General Fund | 1,616,062 | 1,581,865 |
| ===== | | | | |
| | | Public Defender | | |
| 100-605 | 1000/106050 | Public Defender | | |
| | | General Fund | 5,690,565 | 5,928,384 |
| 101-605 | 1000/216050 | Fees for Services to Courts | | |
| | | Dedicated Funds | 129,207 | 138,913 |
| ----- | | | | |
| | | Total Public Defender | | |
| | | General Fund | 5,690,565 | 5,928,384 |
| | | Dedicated Funds | 129,207 | 138,913 |
| | | Totals | 5,819,772 | 6,067,297 |
| ===== | | | | |
| | | Public Defender Council | | |
| 102-920 | 1000/129200 | Public Defender Council | | |
| | | General Fund | 775,094 | 1,004,745 |
| 368-612 | 3680/161200 | Litigation Support | | |
| | | Transferred Funds | 287,575 | 0 |
| ----- | | | | |
| | | Total Public Defender Council | | |
| | | General Fund | 775,094 | 1,004,745 |
| ===== | | | | |
| | | Prosecuting Attorneys' Council | | |
| 102-901 | 1000/129010 | Prosecuting Attorneys' Council | | |
| | | General Fund | 623,287 | 905,799 |
| 238-039 | 2380/103900 | Drug Prosecution | | |
| | | Dedicated Funds | 67,000 | 121,000 |
| 600-728 | 6000/172800 | Public Safety | | |
| | | Transferred Funds | 317,456 | 0 |
| ----- | | | | |
| | | Total Prosecuting Attorneys' Council | | |
| | | General Fund | 623,287 | 905,799 |
| | | Dedicated Funds | 67,000 | 121,000 |

| | | | | |
|---------|-------------|--|------------|------------|
| | | Totals | 690,287 | 1,026,799 |
| ===== | ===== | ===== | ===== | ===== |
| 102-072 | 1000/120720 | Judges' Retirement Fund | | |
| | | General Fund | 7,278,390 | 7,715,093 |
| 102-286 | 1000/122860 | Prosecutors' Retirement Fund | | |
| | | General Fund | 184,350 | 184,350 |
| ----- | ----- | ----- | ----- | ----- |
| | | TOTAL JUDICIAL | | |
| | | General Fund | 86,946,727 | 89,990,000 |
| | | Dedicated Funds | 196,207 | 259,913 |
| | | Federal Funds | 41,338 | 41,425 |
| | | Totals | 87,184,272 | 90,291,338 |
| ===== | ===== | ===== | ===== | ===== |
| | | EXECUTIVE | | |
| | | Governor | | |
| 100-030 | 1000/100300 | Governor's Office | | |
| | | General Fund | 2,094,630 | 2,098,762 |
| 100-031 | 1000/100310 | Governor's Residence | | |
| | | General Fund | 175,233 | 175,535 |
| 119-851 | 1000/498510 | Governor's Contingency Fund | | |
| | | General Fund | 92,635 | 92,635 |
| 100-033 | 1000/100330 | Miscellaneous Expenses | | |
| | | General Fund | 11,117 | 11,117 |
| 119-030 | 1000/490300 | Executive International Development Contingency Fund | | |
| | | General Fund | 92,635 | 92,635 |
| 100-027 | 1000/100270 | Governor's Fellowship Program | | |
| | | General Fund | 298,874 | 299,506 |
| 100-034 | 1000/100340 | Washington Liaison Office | | |
| | | General Fund | 195,604 | 195,604 |
| 119-884 | 1000/498840 | Citizens' Commission on Taxes | | |
| | | General Fund | 75,000 | 75,000 |
| ----- | ----- | ----- | ----- | ----- |
| | | Total Governor | | |
| | | General Fund | 3,035,728 | 3,040,794 |
| ===== | ===== | ===== | ===== | ===== |
| 100-039 | 1000/100390 | Governor's Commission on Community Services and Volunteerism | | |
| | | General Fund | 106,704 | 106,886 |
| 102-032 | 1000/120320 | State Ethics Commission | | |
| | | General Fund | 256,346 | 256,824 |
| | | Lieutenant Governor | | |
| 100-038 | 1000/100380 | Lieutenant Governor | | |
| | | General Fund | 771,997 | 773,663 |
| 119-981 | 1000/499810 | Contingency Fund | | |
| | | General Fund | 20,000 | 20,000 |
| ----- | ----- | ----- | ----- | ----- |
| | | Total Lieutenant Governor | | |
| | | General Fund | 791,997 | 793,663 |
| ===== | ===== | ===== | ===== | ===== |
| | | Secretary of State | | |
| 100-040 | 1000/100400 | Corporations and Administration | | |
| | | General Fund | 1,079,529 | 1,077,744 |

| | | | | |
|-------------------------|-------------|--|------------|------------|
| 101-040 | 1000/210400 | Securities Division Enforcement Fund | | |
| | | Dedicated Funds | 34,845 | 34,845 |
| 100-043 | 1000/100430 | Uniform Commercial Code Division | | |
| | | General Fund | 232,567 | 232,999 |
| 100-044 | 1000/100440 | Securities Division | | |
| | | General Fund | 575,329 | 576,681 |
| 600-167 | 6000/116700 | Instructional Conferences | | |
| | | Dedicated Funds | 18,302 | 18,302 |
| ----- | | | | |
| | | Total Secretary of State | | |
| | | General Fund | 1,887,425 | 1,887,424 |
| | | Dedicated Funds | 53,147 | 53,147 |
| | | Totals | 1,940,572 | 1,940,571 |
| ===== | | | | |
| Attorney General | | | | |
| 100-046 | 1000/100460 | Administration | | |
| | | General Fund | 10,495,572 | 10,527,611 |
| 319-365 | 3190/136500 | Attorney General's Office-Medicaid Fraud | | |
| 100-365 | 1000/103650 | General Fund | 293,824 | 293,824 |
| | | Federal Funds | 879,859 | 881,476 |
| | | Totals | 1,173,683 | 1,175,300 |
| 642-046 | 6420/104600 | Unclaimed Property Division | | |
| | | Dedicated Funds | 778,538 | 779,745 |
| ----- | | | | |
| | | Total Attorney General | | |
| | | General Fund | 10,789,396 | 10,821,435 |
| | | Dedicated Funds | 778,538 | 779,745 |
| | | Federal Funds | 879,859 | 881,476 |
| | | Totals | 12,447,793 | 12,482,656 |
| ===== | | | | |
| ----- | | | | |
| | | TOTAL EXECUTIVE | | |
| | | General Fund | 16,867,596 | 16,907,026 |
| | | Dedicated Funds | 831,685 | 832,892 |
| | | Federal Funds | 879,859 | 881,476 |
| | | Totals | 18,579,140 | 18,621,394 |
| ===== | | | | |
| FINANCIAL MANAGEMENT | | | | |
| Auditor of State | | | | |
| 100-050 | 1000/100500 | Auditor of State | | |
| | | General Fund | 4,591,529 | 4,591,529 |
| 100-873 | 1000/108730 | Distributions to Counties for Court Fees | | |
| | | General Fund | 500,000 | 0 |
| 100-053 | 1000/100530 | Governor's & Governor's Surviving Spouse | | |
| | | General Fund | 99,500 | 99,500 |
| ----- | | | | |
| | | Total Auditor of State | | |
| | | General Fund | 5,191,029 | 4,691,029 |
| ===== | | | | |
| State Board of Accounts | | | | |
| 100-080 | 1000/100800 | State Board of Accounts | | |
| | | General Fund | 15,913,372 | 15,897,239 |
| 600-080 | 6000/108000 | Typing Fund | | |
| | | Dedicated Funds | 228,870 | 229,289 |
| ----- | | | | |

| | | | | |
|---|-------------|---|-------------|-------------|
| Total State Board of Accounts | | | | |
| | | General Fund | 15,913,372 | 15,897,239 |
| | | Dedicated Funds | 228,870 | 229,289 |
| | | Totals | 16,142,242 | 16,126,528 |
| ===== | | | | |
| State Budget Agency and Committee | | | | |
| 100-057 | 1000/100570 | State Budget Agency | | |
| | | General Fund | 2,342,221 | 2,241,089 |
| 100-002 | 1000/100020 | State Budget Committee | | |
| | | General Fund | 37,033 | 37,033 |
| 119-960 | 1000/499600 | Departmental & Institutional Emergency Contingency Fund | | |
| | | General Fund | 5,000,000 | 5,000,000 |
| 119-965 | 1000/499650 | Personal Services/Fringe Benefits Contingency Fund | | |
| | | General Fund | 30,500,000 | 30,500,000 |
| 101-120 | 1000/211200 | Year 2000 Contingency | | |
| | | General Fund | 16,352,902 | 16,352,902 |
| | | Dedicated Funds | 7,639,514 | 7,639,514 |
| | | Federal Funds | 2,486,261 | 2,486,261 |
| | | Totals | 26,478,677 | 26,478,677 |
| 388-960 | 3880/389600 | Electronic and Enhanced Access Fund | | |
| | | Dedicated Funds | 1,500,000 | 0 |
| ----- | | | | |
| Total State Budget Agency and Committee | | | | |
| | | General Fund | 54,232,156 | 54,131,024 |
| | | Dedicated Funds | 9,139,514 | 7,639,514 |
| | | Federal Funds | 2,486,261 | 2,486,261 |
| | | Totals | 65,857,931 | 64,256,799 |
| ===== | | | | |
| 100-048 | 1000/100480 | Treasurer of State | | |
| | | General Fund | 709,079 | 732,728 |
| Public Employees Retirement Fund - Administration | | | | |
| 652-072 | 6520/107200 | Public Employees Retirement Fund - Administration | | |
| | | Dedicated Funds | 4,030,135 | 3,502,871 |
| 100-055 | 1000/100550 | Local Police and Fire Pension Relief Fund | | |
| | | General Fund | 25,000,000 | 25,000,000 |
| | | Dedicated Funds | 10,000,000 | 10,000,000 |
| | | Totals | 35,000,000 | 35,000,000 |
| ----- | | | | |
| Total Public Employees Retirement Fund - Administration | | | | |
| | | General Fund | 25,000,000 | 25,000,000 |
| | | Dedicated Funds | 14,030,135 | 13,502,871 |
| | | Totals | 39,030,135 | 38,502,871 |
| ===== | | | | |
| ----- | | | | |
| TOTAL FINANCIAL MANAGEMENT | | | | |
| | | General Fund | 101,045,636 | 100,452,020 |
| | | Dedicated Funds | 23,398,519 | 21,371,674 |
| | | Federal Funds | 2,486,261 | 2,486,261 |
| | | Totals | 126,930,416 | 124,309,955 |
| ===== | | | | |
| ----- | | | | |
| TAX ADMINISTRATION | | | | |
| Department of Revenue | | | | |
| 100-090 | 1000/100900 | Collection & Administration | | |
| | | General Fund | 47,618,920 | 47,688,997 |
| 100-099 | 1000/100990 | Outside Collections | | |

| | | | | |
|----------------|-------------|--|------------|------------|
| | | General Fund | 2,577,309 | 2,577,309 |
| 227-090 | 2270/109000 | Motor Carrier Regulation | | |
| | | Dedicated Funds | 798,972 | 799,735 |
| 265-100 | 2650/110000 | Charity Gaming Enforcement Fund | | |
| 100-880 | 1000/108800 | General Fund | 506,749 | 506,749 |
| 301-094 | 3010/109400 | Motor Fuel Tax Division | | |
| 227-091 | 2270/109100 | Dedicated Funds | 1,715,283 | 1,718,246 |
| 301-094 | 3010/109400 | Dedicated Funds | 4,002,327 | 4,009,240 |
| | | Totals | 5,717,610 | 5,727,486 |
| ----- | | | | |
| | | Total Department of Revenue | | |
| | | General Fund | 50,702,978 | 50,773,055 |
| | | Dedicated Funds | 6,516,582 | 6,527,221 |
| | | Totals | 57,219,560 | 57,300,276 |
| ===== | | | | |
| | | Indiana Gaming Commission | | |
| 100-190 | 1000/101900 | Gaming Commission - Administration | | |
| | | General Fund | 3,264,324 | 3,267,837 |
| 142-100 | 1000/721000 | Gaming Commission - Investigation | | |
| | | General Fund | 2,412,401 | 2,535,061 |
| ----- | | | | |
| | | Total Indiana Gaming Commission | | |
| | | General Fund | 5,676,725 | 5,802,898 |
| ===== | | | | |
| | | Indiana Horse Racing Commission | | |
| 250-001 | 2500/100100 | Indiana Horse Racing Commission | | |
| | | Dedicated Funds | 1,361,452 | 1,362,986 |
| 250-200 | 2500/120000 | Standard Bred | | |
| | | Dedicated Funds | 1,000,000 | 1,000,000 |
| 250-201 | 2500/120100 | Thoroughbred | | |
| | | Dedicated Funds | 550,000 | 550,000 |
| ----- | | | | |
| | | Total Indiana Horse Racing Commission | | |
| | | Dedicated Funds | 2,911,452 | 2,912,986 |
| ===== | | | | |
| | | State Board of Tax Commissioners | | |
| 100-215 | 1000/102150 | State Board of Tax Commissioners | | |
| | | General Fund | 5,677,046 | 5,687,169 |
| 100-867 | 1000/108670 | Tax Board Contingency Fund | | |
| | | General Fund | 500,000 | 500,000 |
| ----- | | | | |
| | | Total State Board of Tax Commissioners | | |
| | | General Fund | 6,177,046 | 6,187,169 |
| ===== | | | | |
| ----- | | | | |
| | | TOTAL TAX ADMINISTRATION | | |
| | | General Fund | 62,556,749 | 62,763,122 |
| | | Dedicated Funds | 9,428,034 | 9,440,207 |
| | | Totals | 71,984,783 | 72,203,329 |
| ===== | | | | |
| ADMINISTRATION | | | | |
| | | Department of Administration | | |
| 100-060 | 1000/100600 | Public Works Division | | |
| | | General Fund | 1,647,284 | 1,650,507 |

| | | | | |
|---------|-------------|--|------------|------------|
| 100-061 | 1000/100610 | Commissioner's Office | | |
| | | General Fund | 1,992,017 | 1,995,754 |
| 100-067 | 1000/100670 | Procurement Division | | |
| | | General Fund | 1,590,280 | 1,593,084 |
| 100-069 | 1000/100690 | Operations Division | | |
| | | General Fund | 14,850,951 | 15,547,277 |
| 101-065 | 1000/210650 | Paper Recycling | | |
| | | Dedicated Funds | 11,900 | 11,900 |
| 102-136 | 1000/121360 | SOBC Lease - Parking Garage | | |
| | | General Fund | 4,835,337 | 4,838,726 |
| 102-168 | 1000/121680 | SOBC Lease - Government Center North | | |
| | | General Fund | 11,044,627 | 11,047,876 |
| 102-276 | 1000/122760 | SOBC Lease - Government Center South | | |
| | | General Fund | 14,537,105 | 14,507,851 |
| 102-155 | 1000/121550 | SOBC Lease - Wabash Valley Correctional Institution (Maximum Security) | | |
| | | General Fund | 6,467,931 | 6,624,917 |
| 102-169 | 1000/121690 | SOBC Lease - Wabash Valley Correctional Institution (Medium Security) | | |
| | | General Fund | 7,469,333 | 7,524,492 |
| 100-852 | 1000/108520 | Rockville Correctional Center - Lease | | |
| | | General Fund | 0 | 4,323,770 |
| 512-060 | 5120/106000 | *Sale of State Property | | |
| | | Transferred Funds | 4,065,700 | 4,065,700 |
| 522-060 | 5220/106000 | *Telecommunications Revolving Fund | | |
| | | Transferred Funds | 14,131,592 | 14,135,273 |
| 522-061 | 5220/106100 | *Mail Room Rotary Fund | | |
| | | Transferred Funds | 2,200,000 | 2,200,000 |
| 522-062 | 5220/106200 | *Motor Pool Rotary Fund | | |
| | | Transferred Funds | 2,428,050 | 2,429,354 |
| 522-063 | 5220/106300 | *Stationery Store Rotary Fund | | |
| | | Transferred Funds | 7,265,332 | 7,265,759 |
| 522-064 | 5220/106400 | *State Printing Rotary Fund | | |
| | | Transferred Funds | 2,595,046 | 2,597,193 |
| 522-065 | 5220/106500 | *Information Services Division | | |
| | | Transferred Funds | 10,163,333 | 10,176,665 |
| 529-069 | 5290/106900 | *Federal Surplus Property | | |
| | | Transferred Funds | 315,654 | 315,907 |

*These rotary fund expenditures, which are funded by revenues generated from billings, are also reflected as expenditures in applicable agency budgets.

| | | | | |
|------------------------------------|--|-----------------|------------|------------|
| ----- | | | | |
| Total Department of Administration | | | | |
| | | General Fund | 64,434,865 | 69,654,254 |
| | | Dedicated Funds | 11,900 | 11,900 |
| | | Totals | 64,446,765 | 69,666,154 |
| ===== | | | | |

| | | | | |
|----------------------------------|-------------|-------------------------------------|-----------|-----------|
| State Personnel Department | | | | |
| 100-070 | 1000/100700 | Personnel Department | | |
| | | General Fund | 4,513,665 | 4,462,574 |
| 600-070 | 6000/107000 | Training | | |
| | | Transferred Funds | 299,773 | 299,773 |
| 100-074 | 1000/100740 | State Employees' Appeals Commission | | |
| | | General Fund | 140,350 | 140,611 |
| ----- | | | | |
| Total State Personnel Department | | | | |
| | | General Fund | 4,654,015 | 4,603,185 |
| ===== | | | | |

| | | | | |
|--|-------------|--|-------------|-------------|
| 100-058 | 1000/100580 | Data Processing Oversight Commission - Staff General Fund | 622,760 | 623,670 |
| 100-063 | 1000/100630 | Commission on Public Records Commission on Public Records General Fund | 1,512,197 | 1,526,074 |
| 101-733 | 1000/217330 | Photo Laboratory Fund Transferred Funds | 241,274 | 241,349 |
| ----- | | | | |
| Total Commission on Public Records General Fund | | | 1,512,197 | 1,526,074 |
| ===== | ===== | ===== | ===== | ===== |
| ----- | | | | |
| TOTAL ADMINISTRATION | | | | |
| General Fund | | | 71,223,837 | 76,407,183 |
| Dedicated Funds | | | 11,900 | 11,900 |
| Totals | | | 71,235,737 | 76,419,083 |
| ===== | ===== | ===== | ===== | ===== |
| OTHER | | | | |
| 100-019 | 1000/100190 | Commission on Uniform State Laws General Fund | 41,900 | 43,200 |
| 100-064 | 1000/100640 | Secretary of State - Election Division Election Division General Fund | 600,374 | 562,210 |
| 100-850 | 1000/108500 | National Voter Registration Program General Fund | 468,960 | 469,067 |
| ----- | | | | |
| Total Secretary of State - Election Division General Fund | | | 1,069,334 | 1,031,277 |
| ===== | ===== | ===== | ===== | ===== |
| ----- | | | | |
| TOTAL OTHER | | | | |
| General Fund | | | 1,111,234 | 1,074,477 |
| ===== | ===== | ===== | ===== | ===== |
| ----- | | | | |
| TOTAL GENERAL GOVERNMENT | | | | |
| General Fund | | | 367,543,672 | 377,146,775 |
| Dedicated Funds | | | 34,166,345 | 32,216,586 |
| Federal Funds | | | 3,407,458 | 3,409,162 |
| Totals | | | 405,117,475 | 412,772,523 |
| ===== | ===== | ===== | ===== | ===== |