

Budget Information

INDIANA STATE BUDGET AGENCY
1997-1999 Appropriations List
Education

		EDUCATION	
Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations----- FY 1997-98 FY 1998-99

EDUCATION			
HIGHER EDUCATION FACILITIES			
Indiana University			
I.U. Bloomington			
		General Operating	165,496,107 170,812,639
		Fee Replacement	13,081,564 13,083,406
100-750	1000/107500	Totals	
		General Fund	178,577,671 183,896,045
Regional Campuses			
I.U. East			
		General Operating	6,301,354 6,514,888
		Fee Replacement	1,318,473 1,319,363
		Totals	
		General Fund	7,619,827 7,834,251
I.U. Kokomo			
		General Operating	9,087,508 9,214,193
		Fee Replacement	1,465,390 1,466,379
		Totals	
		General Fund	10,552,898 10,680,572
I.U. Northwest			
		General Operating	16,202,453 16,731,674
		Fee Replacement	3,132,912 3,135,027
		Totals	
		General Fund	19,335,365 19,866,701
I.U. South Bend			
		General Operating	18,103,506 18,743,457
		Fee Replacement	3,884,265 3,886,887
		Totals	
		General Fund	21,987,771 22,630,344
I.U. Southeast			
		General Operating	12,995,614 13,836,275
		Fee Replacement	3,025,215 3,027,257
		Totals	
		General Fund	16,020,829 16,863,532

100-751	1000/107510	Total Regional Campuses	
		General Fund	75,516,690 77,875,400

```

=====
I.U.P.U.I.

I.U.P.U.I. - Health
  General Operating          77,700,329      80,253,013
  Fee Replacement           3,020,525        3,020,984
  Totals
    General Fund            80,720,854      83,273,997

Evansville Regional Medical Center
  General Operating          1,312,064        1,355,099
Fort Wayne Regional Medical Center
  General Operating          1,207,015        1,246,605
Northwest Regional Medical Center
  General Operating          1,714,730        1,770,973
Lafayette Regional Medical Center
  General Operating          1,530,638        1,580,843
Muncie Regional Medical Center
  General Operating          1,376,292        1,421,434
South Bend Regional Medical Center
  General Operating          1,276,347        1,318,211
Terre Haute Regional Medical Center
  General Operating          1,521,682        1,571,593

I.U.P.U.I. - General Academic
  General Operating          67,338,856      71,144,782
  Fee Replacement           12,067,516      12,069,353
  Totals
    General Fund            79,406,372      83,214,135
-----
100-754 1000/107540 Total I.U.P.U.I.
    General Fund            170,065,994      176,752,890
=====

100-285 1000/102850 Optometry Board Education Fund
    General Fund              29,000            1,500
100-796 1000/107960 Chemical Test Training
    General Fund             609,001           633,361
100-797 1000/107970 Institute for the Study of Developmental Disabilities
    General Fund            2,353,814         2,447,967
    Dedicated Funds         1,015,932         1,056,569
    Federal Funds           537,845           559,359
    Totals                   3,907,591         4,063,895
102-928 1000/129280 Geological Survey
    General Fund            2,873,260         2,988,190
100-856 1000/108560 Industrial Research Liaison Program
    General Fund            243,715           253,464
    Federal Funds           104,000           108,160
    Totals                   347,715           361,624

100-164 1000/101640 Local Government Advisory Commission
    General Fund             52,000            54,080
    Dedicated Funds         52,000            54,080
    Totals                   104,000           108,160
-----
Total Indiana University
  General Fund              430,321,145      444,902,897
  Dedicated Funds           1,067,932        1,110,649

```

		Federal Funds	641,845	667,519
		Totals	432,030,922	446,681,065
=====				
Purdue University				
Purdue-West Lafayette				
		General Operating	198,005,111	205,707,921
		Fee Replacement	21,052,590	18,441,700
100-760	1000/107600	Totals		
		General Fund	219,057,701	224,149,621
Regional Campuses				
Purdue-Calumet				
		General Operating	21,983,856	23,244,564
		Fee Replacement	1,778,298	1,792,299
		Totals		
		General Fund	23,762,154	25,036,863
Purdue-North Central				
		General Operating	7,622,361	7,818,803
		Fee Replacement	2,128,998	2,808,280
		Totals		
		General Fund	9,751,359	10,627,083

100-761	1000/107610	Total Regional Campuses		
		General Fund	33,513,513	35,663,946
=====				
I.U.P.U. - Ft. Wayne				
		General Operating	25,759,718	26,752,797
		Fee Replacement	4,445,761	4,007,378
100-758	1000/107580	Totals		
		General Fund	30,205,479	30,760,175
100-762	1000/107620	Animal Disease Diagnostic Lab. System		
		General Fund	2,849,627	2,963,612
		Dedicated Funds	499,200	519,168
		Federal Funds	71,860	74,734
		Totals	3,420,687	3,557,514
100-763	1000/107630	Statewide Technology		
		General Fund	4,807,845	5,466,579
		Dedicated Funds	2,010,197	2,070,503
		Totals	6,818,042	7,537,082
100-382	1000/103820	County Agricultural Extension Educators		
		General Fund	4,167,272	4,333,963
102-315	1000/123150	Agricultural Research and Extension: Crossroads		
		General Fund	6,781,880	7,053,155
102-175	1000/121750	University-Based Business Assistance		
		General Fund	1,040,000	1,081,600
102-128	1000/121280	North Central-Valpo Nursing Partnership		
		General Fund	96,790	100,661
143-110	1000/731100	Veterinary Research		
		Dedicated Funds	156,000	162,240
244-760	2440/176000	Wine Grape Market Fund		
		Dedicated Funds	397,455	413,353

Total Purdue University				
		General Fund	302,520,107	311,573,312

		Dedicated Funds	3,062,852	3,165,264
		Federal Funds	71,860	74,734
		Totals	305,654,819	314,813,310
=====	=====	=====	=====	=====
		Indiana State University		
		General Operating	69,961,518	72,114,201
		Fee Replacement	5,143,707	5,152,675
100-770	1000/107700	Totals		
		General Fund	75,105,225	77,266,876
102-291	1000/122910	Institute on Recycling		
		General Fund	75,169	78,176
		Dedicated Funds	23,005	23,925
		Federal Funds	26,000	27,040
		Totals	124,174	129,141
-----	-----	-----	-----	-----
		Total Indiana State University		
		General Fund	75,180,394	77,345,052
		Dedicated Funds	23,005	23,925
		Federal Funds	26,000	27,040
		Totals	75,229,399	77,396,017
=====	=====	=====	=====	=====
		University of Southern Indiana		
		General Operating	21,371,598	22,975,860
		Fee Replacement	3,635,256	3,634,342
100-775	1000/107750	Totals		
		General Fund	25,006,854	26,610,202
		Ball State University		
		General Operating	107,879,659	110,834,725
		Fee Replacement	8,651,375	6,936,289
100-780	1000/107800	Totals		
		General Fund	116,531,034	117,771,014
102-277	1000/122770	Academy for Science, Mathematics, Humanities		
		General Fund	3,952,111	4,197,119
		Dedicated Funds	52,000	54,080
		Transferred Funds	798,798	830,750
		Totals	4,802,909	5,081,949
-----	-----	-----	-----	-----
		Total Ball State University		
		General Fund	120,483,145	121,968,133
		Dedicated Funds	52,000	54,080
		Totals	120,535,145	122,022,213
=====	=====	=====	=====	=====
		Vincennes University		
		General Operating	27,628,088	27,825,636
		Fee Replacement	2,985,820	2,992,953
100-790	1000/107900	Totals		
		General Fund	30,613,908	30,818,589
		Ivy Tech State College		
		General Operating	71,909,093	74,698,964
		Fee Replacement	7,103,247	7,105,202
100-785	1000/107850	Totals		
		General Fund	79,012,340	81,804,166

100-798	1000/107980	Indiana Higher Education Telecommunication System		
		General Fund	6,343,969	6,707,728
		Dedicated Funds	25,480	26,499
		Federal Funds	10,400	10,816
		Totals	6,379,849	6,745,043
Medical Education Board				
101-370	1000/213700	Family Practice Residency Fund		
		General Fund	2,414,418	2,416,734
100-755	1000/107550	Medical Education Intern Residency Program		
		General Fund	1	1

Total Medical Education Board				
		General Fund	2,414,419	2,416,735
=====				
Commission for Higher Education				
619-719	6190/171900	Commission for Higher Education		
100-718	1000/107180	General Fund	1,405,487	1,461,706
		Dedicated Funds	31,464	32,723
		Federal Funds	31,200	32,448
		Totals	1,468,151	1,526,877
619-721	6190/172100	Midwest Higher Education Commission (MHEC)		
119-053	1000/490530	General Fund	59,450	60,936
100-720	1000/107200	Indiana Career and Postsecondary Advancement Center		
		General Fund	895,465	931,284
600-206	6000/120600	Steering Comm Postsecondary		
		Dedicated Funds	36,400	37,856
600-583	6000/158300	Math/Science Programs-Title II		
		Federal Funds	832,000	865,280

Total Commission for Higher Education				
		General Fund	2,360,402	2,453,926
		Dedicated Funds	67,864	70,579
		Federal Funds	863,200	897,728
		Totals	3,291,466	3,422,233
=====				
Department of Administration				
102-181	1000/121810	A.D.D.L. Lease Payments		
		General Fund	1,078,770	1,078,770
Department of Commerce				
100-764	1000/107640	Aviation Technology		
		General Fund	1,086,440	1,085,485
State Budget Agency				
119-014	1000/490140	South Central Educational Alliance Bedford Service Area Expansion Project		
		General Fund	209,740	277,310
		Dedicated Funds	15,080	15,683
		Totals	224,820	292,993
100-107	1000/101070	Core 40 Support		
		General Fund	824,250	824,250
100-857	1000/108570	Southeast Indiana Education Services		
		General Fund	1,330,249	1,345,715
100-859	1000/108590	Quality Improvement		

		General Fund	15,786,692	32,268,805
100-866	1000/108660	Partnership for Enhancing Postsecondary Participation		
		General Fund	1,400,000	500,000

		Total State Budget Agency		
		General Fund	19,550,931	35,216,080
		Dedicated Funds	15,080	15,683
		Totals	19,566,011	35,231,763
=====				
		State Student Assistance Commission		
100-715	1000/107150	Student Assistance Commission		
		General Fund	1,262,366	1,312,860
245-716	2450/171600	Freedom of Choice Grants		
100-716	1000/107160	General Fund	19,020,725	19,591,347
246-717	2460/171700	Higher Education Award Program		
100-717	1000/107170	General Fund	59,159,980	60,934,779
249-715	2490/171500	Nursing Scholarships		
102-183	1000/121830	General Fund	404,786	405,851
247-719	2470/171900	Hoosier Scholar Program		
100-719	1000/107190	General Fund	420,000	420,000
101-041	1000/210410	Part Time Grant Program		
		General Fund	5,000,000	5,000,000
615-715	6150/171500	Minority Teacher Scholarship Fund		
102-913	1000/129130	General Fund	382,073	382,177
617-715	6170/171500	College Work Study Program		
102-915	1000/129150	General Fund	789,667	794,569
269-715	2690/171500	21st Century - Administrative		
100-791	1000/107910	General Fund	1,551,163	1,883,374
269-716	2690/171600	21st Century - Awards		
100-072	1000/100720	General Fund	5,689,656	6,989,656
101-020	1000/210200	Robert C. Byrd Scholarship Program		
		Federal Funds	666,860	693,534
249-700	2490/170000	National Early Intervention Program		
		Federal Funds	541,807	563,479
600-287	6000/128700	Americorps Program		
		Federal Funds	531,347	552,601
600-754	6000/175400	State Student Incentive Grant		
		Federal Funds	652,146	678,232

		Total State Student Assistance Commission		
		General Fund	93,680,416	97,714,613
		Federal Funds	2,392,160	2,487,846
		Totals	96,072,576	100,202,459
=====				

		TOTAL HIGHER EDUCATION FACILITIES		
		General Fund	1,189,653,240	1,241,695,688
		Dedicated Funds	4,314,213	4,466,679
		Federal Funds	4,005,465	4,165,683
		Totals	1,197,972,918	1,250,328,050
=====				

ELEMENTARY AND SECONDARY EDUCATION

Department of Education

Department of Education - Administration/Services

Superintendent's Office				
102-108	1000/121080	Superintendent's Office		
		General Fund	1,674,556	1,707,300
102-700	1000/127000	Public Television Distribution		
		General Fund	2,215,000	2,215,000
100-075	1000/100750	Research & Development		
101-714	1000/217140	General Fund	380,231	380,351

Total Superintendent's Office				
		General Fund	4,269,787	4,302,651
=====	=====	=====	=====	=====
Deputy Superintendent's Office				
102-110	1000/121100	Deputy Superintendent's Office		
		General Fund	650,188	651,033
102-124	1000/121240	Riley Hospital		
		General Fund	30,000	30,000

Total Deputy Superintendent's Office				
		General Fund	680,188	681,033
=====	=====	=====	=====	=====
Administration and Financial Management				
102-109	1000/121090	Center for Administration and Financial Management		
		General Fund	2,304,244	2,308,008
212-700	2120/170000	Motorcycle Operator Education Fund		
		Dedicated Funds	545,965	546,199
301-700	3010/170000	School Traffic Safety		
		Dedicated Funds	237,677	238,125
525-700	5250/170000	Child Nutrition Programs SAE Admin.		
		Federal Funds	1,163,413	1,165,220
525-701	5250/170100	Child Care Food Program Audits		
		Federal Funds	254,147	254,458
525-703	5250/170300	School Lunch Program Grant (Nutrition Education)		
		Federal Funds	252,564	252,765
525-705	5250/170500	Summer Food Program-SAE Admin.		
		Federal Funds	67,049	67,108
526-701	5260/170100	Commodity Distribution Processing		
		Dedicated Funds	4,782,284	4,782,633

Total Administration and Financial Management				
		General Fund	2,304,244	2,308,008
		Dedicated Funds	5,565,926	5,566,957
		Federal Funds	1,737,173	1,739,551
		Totals	9,607,343	9,614,516
=====	=====	=====	=====	=====
School Assessment				
102-111	1000/121110	Center for School Assessment		
		General Fund	316,280	316,820
102-117	1000/121170	Accreditation System		
		General Fund	975,071	975,860

Total School Assessment				
		General Fund	1,291,351	1,292,680
=====	=====	=====	=====	=====
Community Relations and Special Populations				

100-731	1000/107310	Special Education District (S-5)		
		General Fund	26,500,000	30,500,000
102-106	1000/121060	Project Set		
		General Fund	91,065	91,065
102-112	1000/121120	Center For Community Relations and Special Populations		
		General Fund	292,483	292,998
309-710	3090/171000	Special Education Excise		
100-881	1000/108810	General Fund	309,807	310,493
378-522	3780/152200	ESEA Chapter I, SAE Admin.		
		Federal Funds	1,086,321	1,087,649
378-525	3780/152500	Title III-Goal 2000 ED AM AC		
		Federal Funds	558,318	558,525
378-526	3780/152600	Chapter I, Migrant, SAE Admin.		
		Federal Funds	1,061,251	1,063,009
378-548	3780/154800	Handicapped Education, State Admin., 94-142		
		Federal Funds	1,380,360	1,382,684
600-009	6000/100900	Bilingual Education Grant		
		Federal Funds	100,000	100,000
600-266	6000/126600	Chapter I C. E.		
		Federal Funds	360,021	360,021
600-353	6000/135300	Preschool Special Education		
		Federal Funds	8,046,763	8,046,763
600-741	6000/174100	Adult Basic Education/Teacher Training		
		Federal Funds	257,288	257,695
600-757	6000/175700	McKinney Homeless Assistance Grant		
		Federal Funds	359,972	360,079
600-759	6000/175900	Special Education Preservice/Inservice		
		Federal Funds	648,152	648,152
102-311	1000/123110	GED-On-TV Program		
		General Fund	270,000	270,000
600-116	6000/111600	Even Start		
		Federal Funds	1,577,146	1,577,146

Total Community Relations and Special Populations				
		General Fund	27,463,355	31,464,556
		Federal Funds	15,435,592	15,441,723
		Totals	42,898,947	46,906,279
=====				
School Improvement and Performance				
100-910	1000/109100	Vocational Education Administration		
		General Fund	1,310,919	1,313,316
101-740	1000/217400	Advanced Placement Program		
		General Fund	598,050	598,050
102-113	1000/121130	Center for School Improvement and Performance		
		General Fund	2,722,730	2,725,555
102-297	1000/122970	Geography ED Training		
		General Fund	49,990	49,990
378-536	3780/153600	ECIA Chapter II, SAE Admin.		
		Federal Funds	263,722	264,291
378-537	3780/153700	Chapter II Math & Science Admin.		
		Federal Funds	412,232	412,396
600-003	6000/100300	Workshops/In-Service Training		
		Local Funds	153,250	153,250
600-015	6000/101500	Byrd Scholarship		
		Federal Funds	641,212	641,212
600-700	6000/170000	DOE Professional Library		
		Transferred Funds	24,550	24,550
600-749	6000/174900	Video Instruction LEA Support		
		Local Funds	85,300	85,300

102-306	1000/123060	Academic Competition		
		General Fund	56,090	56,090
600-372	6000/137200	Service America		
		Federal Funds	389,049	389,049

Total School Improvement and Performance				
		General Fund	4,737,779	4,743,001
		Federal Funds	1,706,215	1,706,948
		Local Funds	238,550	238,550
		Totals	6,682,544	6,688,499
=====				
Professional Development				
100-707	1000/107070	Principal's Leadership Academy		
		General Fund	502,273	502,605
102-105	1000/121050	Japanese/Chinese Initiative		
		General Fund	236,500	236,500

Total Professional Development				
		General Fund	738,773	739,105
=====				

Total Department of Education - Administration/Services				
		General Fund	41,485,477	45,531,034
		Dedicated Funds	5,565,926	5,566,957
		Federal Funds	18,878,980	18,888,222
		Local Funds	238,550	238,550
		Totals	66,168,933	70,224,763
=====				

Department of Education - Local School Funding				
102-116	1000/121160	Education Services Centers		
		General Fund	2,025,664	2,025,664
600-516	6000/151600	Access Indiana		
100-877	1000/108770	General Fund	250,000	250,000
		Federal Funds	250,000	250,000
		Local Funds	200,000	200,000
		Totals	700,000	700,000

Administration and Financial Management				
100-701	1000/107010	Transfer Tuition I (State Employees' Children)		
		General Fund	230,000	230,000
100-704	1000/107040	Transfer Tuition II (Mental Health)		
		General Fund	1,200,000	1,200,000
100-712	1000/107120	Distressed Schools Distribution		
		General Fund	50,000	50,000
100-826	1000/108260	Teachers' Social Security and Retirement Distribution		
		General Fund	2,426,292	2,426,292
100-904	1000/109040	Tuition Support Distribution		
		General Fund	1,539,862,850	1,620,962,850
607-090	6070/109000	Dedicated Funds	1,153,337,150	1,234,437,150
		Totals	2,693,200,000	2,855,400,000
100-905	1000/109050	Transportation Distribution		
		General Fund	30,525,000	30,525,000
100-915	1000/109150	ADA Flat Grant Distribution		
		General Fund	35,500,000	35,725,000
100-923	1000/109230	Summer School Distribution		
		General Fund	15,360,000	15,860,000
100-870	1000/108700	Early Intervention Program		

		General Fund	4,000,000	4,000,000
119-881	1000/498810	School Library Printed Materials Grants		
		General Fund	2,000,000	2,000,000
100-926	1000/109260	Adult Education Distribution		
		General Fund	13,500,000	13,500,000
100-937	1000/109370	National School Lunch Program		
		General Fund	5,400,000	5,400,000
101-700	1000/217000	Marion County Desegregation Court Order		
		General Fund	15,100,000	15,100,000
		Local Funds	28,000,000	28,000,000
		Totals	43,100,000	43,100,000
100-077	1000/100770	Fort Wayne Desegregation Court Order		
		General Fund	2,400,000	2,400,000
102-121	1000/121210	Textbook Reimbursement		
		General Fund	12,567,978	12,568,041
102-918	1000/129180	Transportation for Special & Voc. Educ.		
		General Fund	8,570,000	8,570,000
375-704	3750/170400	National School Lunch Program		
		Federal Funds	88,614,528	88,614,528
525-706	5250/170600	Child Care Food Program Distribution		
		Federal Funds	20,889,806	20,889,806
525-707	5250/170700	Summer Food Service Program Distribution		
		Federal Funds	1,824,118	1,824,118

Total Administration and Financial Management				
		General Fund	1,688,692,120	1,770,517,183
		Dedicated Funds	1,153,337,150	1,234,437,150
		Federal Funds	111,328,452	111,328,452
		Local Funds	28,000,000	28,000,000
		Totals	2,981,357,722	3,144,282,785
=====				
School Assessment				
100-709	1000/107090	Testing/Remediation		
		General Fund	26,842,992	26,842,992
620-718	6200/171800	Dedicated Funds	7,017,788	6,672,385
		Totals	33,860,780	33,515,377
102-107	1000/121070	Performance Based Awards		
		General Fund	3,250,000	3,250,000

Total School Assessment				
		General Fund	30,092,992	30,092,992
		Dedicated Funds	7,017,788	6,672,385
		Totals	37,110,780	36,765,377
=====				
Community Relations and Special Populations				
102-184	1000/121840	Special Education Preschool		
		General Fund	21,660,819	23,990,050
600-121	6000/112100	Federal Grant-National Basic Skills Improvement		
		Federal Funds	163,998	164,109
600-699	6000/169900	Title I Program Improvement Audit		
		Federal Funds	539,185	539,185
600-701	6000/170100	Adult Education Distribution		
		Federal Funds	5,179,550	5,179,550
600-707	6000/170700	ECIA Chapter I, LEA Distribution		
		Federal Funds	107,837,253	107,837,253
600-709	6000/170900	Chapter I, Migrant Distribution		
		Federal Funds	1,774,224	1,774,224

600-710	6000/171000	Handicapped Education - 94-142		
		Federal Funds	52,683,833	52,683,833
600-714	6000/171400	Chapter I, Neglected		
		Federal Funds	215,859	215,859
600-716	6000/171600	Chapter I, Delinquent		
		Federal Funds	567,105	567,105

Total Community Relations and Special Populations				
		General Fund	21,660,819	23,990,050
		Federal Funds	168,961,007	168,961,118
		Totals	190,621,826	192,951,168
=====				
School Improvement and Performance				
100-713	1000/107130	Gifted/Talented Program		
		General Fund	6,843,585	6,843,970
100-722	1000/107220	Adult Vocational Education Distribution		
		General Fund	250,000	250,000
102-127	1000/121270	Computer Learning and Training		
		General Fund	1,686,328	1,686,839
600-630	6000/163000	Aids School Health Education		
		Federal Funds	242,830	243,154
600-708	6000/170800	Chapter II, LEA Distribution		
		Federal Funds	4,916,310	4,916,310
600-712	6000/171200	Chapter II, Math and Science Distribution		
		Federal Funds	3,787,679	3,787,679
600-289	6000/128900	Title III - Goals 2000		
		Federal Funds	6,557,145	6,557,145
600-722	6000/172200	Drug Free Schools and Communities		
		Federal Funds	5,764,550	5,764,550
100-925	1000/109250	Prime Time Fund		
		General Fund	95,760,773	95,762,144
100-073	1000/100730	Innovative School Improvements		
101-712	1000/217120	General Fund	853,308	853,468
102-314	1000/123140	Drug Free Schools		
		General Fund	70,367	70,433
100-864	1000/108640	Tech Prep Distribution		
		General Fund	1,000,000	1,000,000
100-865	1000/108650	Professional Development Distribution		
		General Fund	500,000	500,000
119-885	1000/498850	Alternative Schools		
		General Fund	7,500,000	7,500,000
101-713	1000/217130	Educational Technology/Four R's Program		
		General Fund	4,000,000	4,000,000
378-327	3780/132700	Administration - Drug Free Schools Grant		
		Federal Funds	572,732	572,895

Total School Improvement and Performance				
		General Fund	118,464,361	118,466,854
		Federal Funds	21,841,246	21,841,733
		Totals	140,305,607	140,308,587
=====				

Total Department of Education - Local School Funding				
		General Fund	1,861,185,956	1,945,342,743
		Dedicated Funds	1,160,354,938	1,241,109,535
		Federal Funds	302,380,705	302,381,303
		Local Funds	28,200,000	28,200,000
		Totals	3,352,121,599	3,517,033,581
=====				

Total Department of Education				
		General Fund	1,902,671,433	1,990,873,777
		Dedicated Funds	1,165,920,864	1,246,676,492
		Federal Funds	321,259,685	321,269,525
		Local Funds	28,438,550	28,438,550
		Totals	3,418,290,532	3,587,258,344
=====				
Teacher Pension				
100-743	1000/107430	Cost of Living Pension		
		General Fund	41,200,000	40,700,000
100-745	1000/107450	Teachers' Retirement Fund Distribution		
		General Fund	277,000,000	296,000,000
100-109	1000/101090	Pension Stabilization Fund		
		General Fund	75,000,000	75,000,000
		Dedicated Funds	30,000,000	30,000,000
		Totals	105,000,000	105,000,000

Total Teacher Pension				
		General Fund	393,200,000	411,700,000
		Dedicated Funds	30,000,000	30,000,000
		Totals	423,200,000	441,700,000
=====				
Professional Standards Board				
102-114	1000/121140	Administration and Programs		
		General Fund	4,039,098	4,245,737

TOTAL ELEMENTARY AND SECONDARY EDUCATION				
		General Fund	2,299,910,531	2,406,819,514
		Dedicated Funds	1,195,920,864	1,276,676,492
		Federal Funds	321,259,685	321,269,525
		Local Funds	28,438,550	28,438,550
		Totals	3,845,529,630	4,033,204,081
=====				
OTHER EDUCATION				
Education Employment Relations Board				
102-505	1000/125050	Education Employment Relations Board		
		General Fund	754,415	755,753
101-070	1000/210700	Public Employee Relations Board		
		General Fund	35,000	35,000

Total Education Employment Relations Board				
		General Fund	789,415	790,753
=====				
651-740	6510/174000	Teachers' Retirement Fund-Administration		
		Dedicated Funds	5,535,745	2,098,186

Indiana State Library				
100-056	1000/100560	Distribution to Public Libraries		
		General Fund	607,936	607,936
100-730	1000/107300	Extension Service		
		General Fund	3,173,776	3,178,430
100-741	1000/107410	INCOLSA		

		General Fund	2,408,848	2,408,848
213-100	2130/110000	Statewide Library Card Program		
		Dedicated Funds	144,470	144,470
339-296	3390/129600	Library Certification Board		
		Dedicated Funds	500	500
379-730	3790/173000	LSCA Extension Services		
		Federal Funds	1,748,659	1,749,154
379-734	3790/173400	LSCA Interlibrary Cooperation		
		Federal Funds	377,728	377,728
600-429	6000/142900	Robert Kraft Estate		
		Dedicated Funds	54,000	54,000
600-730	6000/173000	Darrach Genealogy Fund		
		Dedicated Funds	8,830	8,830
600-732	6000/173200	Publications Fund		
		Dedicated Funds	16,500	16,500
600-733	6000/173300	Library & Historical Board Fund		
		Dedicated Funds	1,500	1,500

Total Indiana State Library				
		General Fund	6,190,560	6,195,214
		Dedicated Funds	225,800	225,800
		Federal Funds	2,126,387	2,126,882
		Totals	8,542,747	8,547,896
=====				
100-725	1000/107250	Academy of Science		
		General Fund	8,811	8,811

Indiana Arts Commission				
100-705	1000/107050	Arts Commission Administration		
		General Fund	3,089,429	3,090,180
600-632	6000/163200	Arts: Rural and Multicultural		
		Federal Funds	50,000	50,000
600-705	6000/170500	N.E.A. Basic State Grant		
		Federal Funds	349,000	349,000
600-706	6000/170600	Artists-In-Education		
		Federal Funds	36,000	36,000

Total Indiana Arts Commission				
		General Fund	3,089,429	3,090,180
		Federal Funds	435,000	435,000
		Totals	3,524,429	3,525,180
=====				
Historical Bureau				
100-735	1000/107350	Historical Bureau Administration		
		General Fund	395,300	396,034
119-013	1000/490130	Historical Marker Fund		
		General Fund	12,500	12,500
600-132	6000/113200	Publications Fund		
		Dedicated Funds	116,550	116,550
600-293	6000/129300	Historic Marker Donations		
100-883	1000/108830	General Fund	7,200	7,200
600-737	6000/173700	Indiana History Day		
		Dedicated Funds	9,041	9,041
600-860	6000/186000	Governors' Portrait Fund		
		Dedicated Funds	65,000	65,000
600-369	6000/136900	Indiana Close Up		
600-736	6000/173600	Dedicated Funds	2,500	2,500

		Total Historical Bureau		
		General Fund	415,000	415,734
		Dedicated Funds	193,091	193,091
		Totals	608,091	608,825
=====	=====	=====	=====	=====
		Commission on Proprietary Education		
100-703	1000/107030	Commission on Proprietary Education Administration		
		General Fund	462,177	463,031
600-052	6000/105200	On-Site Evaluation		
		Dedicated Funds	2,400	2,400
699-001	6990/100100	Institutional Surety Bonds		
		Dedicated Funds	2,500	2,500
600-698	6000/169800	Veterans Education Fund		
		Federal Funds	76,517	76,669

		Total Commission on Proprietary Education		
		General Fund	462,177	463,031
		Dedicated Funds	4,900	4,900
		Federal Funds	76,517	76,669
		Totals	543,594	544,600
=====	=====	=====	=====	=====
101-170	1000/211700	Indiana Commission on Community Service		
		Federal Funds	2,612,446	2,612,900

		TOTAL OTHER EDUCATION		
		General Fund	10,955,392	10,963,723
		Dedicated Funds	5,959,536	2,521,977
		Federal Funds	5,250,350	5,251,451
		Totals	22,165,278	18,737,151
=====	=====	=====	=====	=====
		TOTAL EDUCATION		
		General Fund	3,500,519,163	3,659,478,925
		Dedicated Funds	1,206,194,613	1,283,665,148
		Federal Funds	330,515,500	330,686,659
		Local Funds	28,438,550	28,438,550
		Totals	5,065,667,826	5,302,269,282
=====	=====	=====	=====	=====