

Budget Information

INDIANA STATE BUDGET AGENCY

1997-1999 Appropriations List

Conservation & Environment

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations----- FY 1997-98	FY 1998-99
CONSERVATION AND ENVIRONMENT				
DEPARTMENT OF NATURAL RESOURCES				
100-300	1000/103000	Administration		
		General Fund	4,471,165	4,462,956
119-980	1000/499800	Legislators' Trees		
		General Fund	450	450
100-302	1000/103020	Entomology Division		
		General Fund	715,288	698,090
262-300	2620/130000	Entomology and Plant Pathology Fund		
		Dedicated Funds	10,000	10,000
100-304	1000/103040	Engineering Division		
		General Fund	1,216,554	1,219,000
100-305	1000/103050	State Museum		
		General Fund	2,026,824	2,030,054
100-306	1000/103060	Historic Preservation & Archaeology Division		
		General Fund	601,378	602,560
600-313	6000/131300	Historic Preservation Division		
		Federal Funds	467,939	468,161
102-172	1000/121720	State Historic Sites		
		General Fund	2,153,140	2,156,786
100-307	1000/103070	Outdoor Recreation Division		
		General Fund	782,800	784,195
100-308	1000/103080	Nature Preserves Division		
		General Fund	599,205	588,865
100-309	1000/103090	DNR Financial Management		
		General Fund	253,370	253,620
100-330	1000/103300	Water Division		
		General Fund	5,845,593	5,878,124
100-331	1000/103310	Great Lakes Commission		
		General Fund	46,000	46,000
263-300	2630/130000	Deer Research and Management		
		Dedicated Funds	120,000	120,000
302-300	3020/130000	Conservation Officers Fund		
		Dedicated Funds	39,400	39,400
303-300	3030/130000	Land and Water Resources Fund		
		Dedicated Funds	100,000	100,000
315-300	3150/130000	Oil and Gas Division		
102-164	1000/121640	General Fund	300,000	300,000
		Dedicated Funds	1,102,779	1,105,010
		Totals	1,402,779	1,405,010
337-301	3370/130100	State Parks Division		
102-925	1000/129250	General Fund	6,772,300	7,846,540
		Dedicated Funds	9,744,743	8,698,000
		Totals	16,517,043	16,544,540

340-301	3400/130100	Water Resources Development Fund		
		Dedicated Funds	100,000	100,000
341-300	3410/130000	Snowmobile Licensing		
		Dedicated Funds	107,187	107,187
342-301	3420/130100	Law Enforcement Division		
102-934	1000/129340	General Fund	8,809,274	8,809,274
		Dedicated Funds	7,453,166	7,480,598
		Totals	16,262,440	16,289,872
342-303	3420/130300	Fish & Wildlife Division		
		Dedicated Funds	13,673,046	13,693,501
343-308	3430/130800	Forestry Division		
102-927	1000/129270	General Fund	1,232,844	1,240,924
		Dedicated Funds	6,780,134	6,825,922
		Totals	8,012,978	8,066,846
344-301	3440/130100	Reservoir Management Division		
102-926	1000/129260	General Fund	3,658,151	3,657,011
		Dedicated Funds	4,171,770	4,186,288
		Totals	7,829,921	7,843,299
348-310	3480/131000	Reclamation Division		
102-948	1000/129480	General Fund	1,003,087	1,006,238
		Dedicated Funds	3,908,591	3,914,443
		Totals	4,911,678	4,920,681
398-306	3980/130600	Soil Conservation - T by 2000 Division		
100-332	1000/103320	General Fund	460,000	460,000
		Dedicated Funds	4,639,489	4,642,228
		Totals	5,099,489	5,102,228
271-100	2710/110000	Lake and River Enhancement		
		Dedicated Funds	830,000	830,000
600-012	6000/101200	Boating Safety Trust		
		Federal Funds	564,730	561,970
600-096	6000/109600	Soil and Water Program		
		Dedicated Funds	30,000	30,000
600-119	6000/111900	Reservoirs-Crop Lease Funds		
		Dedicated Funds	233,990	200,513
600-147	6000/114700	Nongame Fund		
		Dedicated Funds	537,344	537,766
600-273	6000/127300	Federal Fish and Wildlife Fund		
		Federal Funds	313,086	328,114
600-284	6000/128400	Falls of the Ohio Interpretive		
		Dedicated Funds	90,000	90,000
600-301	6000/130100	Nature Preserves		
		Federal Funds	67,726	67,825
600-306	6000/130600	Forest Tree Improvement		
		Federal Funds	232,596	233,191
600-308	6000/130800	Outdoor Indiana Sales		
		Dedicated Funds	260,829	260,829
600-312	6000/131200	Outdoor Recreation Distribution		
		Federal Funds	100,000	100,000
600-319	6000/131900	Water Federal Aid - DNR		
		Federal Funds	98,802	98,961
600-342	6000/134200	Game Bird Habitat Rest Fund		
		Dedicated Funds	580,000	580,000
600-492	6000/149200	Fish & Wildlife Damages		
		Dedicated Funds	182,291	184,662
622-300	6220/130000	Natural Heritage Fund (IC 14-4-5.1-3)		
		Dedicated Funds	37,281	37,363
634-100	6340/110000	Conservation Officers Training		
		Dedicated Funds	20,500	20,500
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		TOTAL DEPARTMENT OF NATURAL RESOURCES		

		General Fund	40,947,423	42,040,687
		Dedicated Funds	54,752,540	53,794,210
		Federal Funds	1,844,879	1,858,222
		Totals	97,544,842	97,693,119

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OTHER NATURAL RESOURCES

		World War Memorial Commission		
100-315	1000/103150	World War Memorial Commission		
		General Fund	1,026,884	978,406
282-100	2820/110000	Civil War Flags - Operating		
		Dedicated Funds	51,252	51,321

		Total World War Memorial Commission		
		General Fund	1,026,884	978,406
		Dedicated Funds	51,252	51,321
		Totals	1,078,136	1,029,727

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102-138	1000/121380	White River State Park Development Commission		
		General Fund	1,476,887	1,257,472
102-299	1000/122990	St. Joseph River Basin Commission		
		General Fund	74,000	74,000

		TOTAL OTHER NATURAL RESOURCES		
		General Fund	2,577,771	2,309,878
		Dedicated Funds	51,252	51,321
		Totals	2,629,023	2,361,199

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ENVIRONMENTAL MANAGEMENT

102-495	1000/124950	Department of Environmental Management		
		General Fund	4,781,606	4,788,932
100-076	1000/100760	Office of Public Policy and Planning		
		General Fund	194,990	195,256
100-264	1000/102640	Ohio River Valley Sanitation Commission		
		General Fund	143,844	143,844
324-400	3240/140000	Dedicated Funds	65,356	71,656
		Totals	209,200	215,500
102-139	1000/121390	Environmental Response Division		
		General Fund	3,755,946	3,762,819
102-178	1000/121780	Division of Pollution Prevention & Technical Assistance		
		General Fund	1,401,137	1,403,110
102-269	1000/122690	Midwest Low Level Radioactive Waste Commission		
		General Fund	10,000	10,000
102-271	1000/122710	USGS Contracts		
		General Fund	62,890	62,890
253-495	2530/149500	State Solid Waste Grants Management		
		Dedicated Funds	2,113,180	2,113,655
264-100	2640/110000	Waste Tire Management		
		Dedicated Funds	200,000	200,000
268-100	2680/110000	Voluntary Clean-up Program		
		Dedicated Funds	184,092	184,400
276-500	2760/150000	Title V Air Permit Program		
		Dedicated Funds	10,204,768	10,217,957
283-006	2830/100600	Water Management -- Permitting		

100-010	1000/100100	General Fund	2,341,990	2,341,990
		Dedicated Funds	4,619,720	4,628,938
		Totals	6,961,710	6,970,928
283-007	2830/100700	Solid Waste Management--Permitting		
102-152	1000/121520	General Fund	2,206,441	2,206,441
		Dedicated Funds	3,142,184	3,150,514
		Totals	5,348,625	5,356,955
283-008	2830/100800	Hazardous Waste Management--Permitting		
102-922	1000/129220	General Fund	2,061,624	2,061,624
		Dedicated Funds	1,888,741	1,892,581
		Federal Funds	2,517,884	2,525,805
		Totals	6,468,249	6,480,010
284-100	2840/110000	Voluntary Compliance Fund - Operating		
		Dedicated Funds	345,458	346,034
324-400	3240/140000	Environmental Management Special Fund		
		Dedicated Funds	1,100,000	1,100,000
361-001	3610/100100	Innovative Technical Assistance Program		
		Federal Funds	28,002	28,002
361-003	3610/100300	Galen Myers Dump		
		Federal Funds	153,894	153,894
361-004	3610/100400	Continental Steel		
		Federal Funds	195,983	195,983
361-006	3610/100600	Waste Inc.		
		Federal Funds	31,725	31,725
361-007	3610/100700	Conrail Yard		
		Federal Funds	22,175	22,175
361-009	3610/100900	O.E.R. Air 112R		
324-400	3240/140000	Dedicated Funds	6,282	6,282
		Federal Funds	56,540	56,540
		Totals	62,822	62,822
361-319	3610/131900	Watershed Management		
324-400	3240/140000	Dedicated Funds	33,708	33,708
		Federal Funds	640,428	640,428
		Totals	674,136	674,136
361-321	3610/132100	Prestolite		
		Federal Funds	27,437	27,437
361-324	3610/132400	Lakewide Management Plan		
		Federal Funds	59,122	59,122
361-325	3610/132500	Clean Vessel Pumpout		
324-400	3240/140000	Dedicated Funds	66,667	66,667
		Federal Funds	200,000	200,000
		Totals	266,667	266,667
361-400	3610/140000	Comprehensive Environmental Response (CERCLA)		
		Federal Funds	1,815,972	1,817,218
361-404	3610/140400	Groundwater Program 106		
102-192	1000/121920	General Fund	21,254	21,264
		Federal Funds	661,221	662,278
		Totals	682,475	683,542
361-405	3610/140500	Non-Point Source 205J		
		Federal Funds	2,617,829	2,617,829
361-408	3610/140800	Underground Storage Tanks		
		Dedicated Funds	22,740	22,771
		Federal Funds	204,661	204,938
		Totals	227,401	227,709
361-409	3610/140900	Air Management Operating		
102-911	1000/129110	General Fund	1,425,674	1,425,674
324-400	3240/140000	Dedicated Funds	1,902,695	1,911,404
		Federal Funds	3,800,000	3,800,000
		Totals	7,128,369	7,137,078
361-410	3610/141000	205 J Program Grant		

		Federal Funds	870,712	870,712
361-414	3610/141400	Water Management -- Non-Permitting		
102-912	1000/129120	General Fund	2,782,207	2,789,800
		Federal Funds	1,366,492	1,366,492
		Totals	4,148,699	4,156,292
361-415	3610/141500	Construction Grant 205G Program		
		Federal Funds	2,374,085	2,378,776
361-424	3610/142400	Great Lakes Initiative		
324-400	3240/140000	Dedicated Funds	95,000	95,000
		Federal Funds	250,240	250,240
		Totals	345,240	345,240
361-435	3610/143500	Coastal Environment Management Fund		
100-174	1000/101740	General Fund	22,636	22,636
		Federal Funds	73,396	73,396
		Totals	96,032	96,032
361-437	3610/143700	Operator Training		
102-141	1000/121410	General Fund	42,009	42,009
		Federal Funds	42,009	42,009
		Totals	84,018	84,018
361-442	3610/144200	Ninth Avenue Dump		
		Federal Funds	28,580	28,580
361-445	3610/144500	Safe Drinking Water		
102-947	1000/129470	General Fund	600,000	600,000
324-400	3240/140000	Dedicated Funds	43,574	47,515
		Federal Funds	1,800,000	1,800,000
		Totals	2,443,574	2,447,515
361-446	3610/144600	Leaking Underground Storage Tanks		
		Dedicated Funds	112,147	112,327
		Federal Funds	1,009,324	1,010,939
		Totals	1,121,471	1,123,266
361-447	3610/144700	Elkhart Well Air Stripper		
		Federal Funds	18,146	18,146
361-453	3610/145300	Core Superfund		
		Dedicated Funds	55,352	55,399
		Federal Funds	498,155	498,582
		Totals	553,507	553,981
361-457	3610/145700	Douglas Road Landfill		
		Federal Funds	38,286	38,286
361-458	3610/145800	Clean Lakes Program		
		Federal Funds	140,058	140,058
361-460	3610/146000	Revolving Loan Fund Operating		
102-189	1000/121890	General Fund	200,000	200,000
		Federal Funds	870,000	870,000
		Totals	1,070,000	1,070,000
361-461	3610/146100	Whiteford Sales		
		Federal Funds	5,385	5,385
361-462	3610/146200	HIMCO		
		Federal Funds	13,138	13,138
361-474	3610/147400	International Minerals & Chemicals		
		Federal Funds	4,410	4,410
361-475	3610/147500	American Chemical Services		
		Federal Funds	30,000	30,000
361-477	3610/147700	Office of Legal Affairs and Enforcement		
100-071	1000/100710	General Fund	2,755,532	2,755,532
		Dedicated Funds	1,412,771	1,412,771
		Federal Funds	929,768	939,356
		Totals	5,098,071	5,107,659
361-479	3610/147900	Auto Emissions Testing Program		
100-407	1000/104070	General Fund	2,888,084	6,738,084
		Federal Funds	3,700,000	1,550,000

		Totals	6,588,084	8,288,084
361-484	3610/148400	Lemon Lane Landfill		
		Federal Funds	60,000	60,000
361-485	3610/148500	Tippecanoe Sanitary Landfill		
		Federal Funds	29,390	29,390
361-486	3610/148600	Lakeland Disposal		
		Federal Funds	31,996	31,996
600-750	6000/175000	Defense Environmental Restoration		
		Federal Funds	832,863	833,702
613-088	6130/108800	Hazardous Waste Sites - State Clean-Up		
		Dedicated Funds	2,092,907	2,094,290
613-090	6130/109000	Title III Coordination Funds		
		Dedicated Funds	204,000	204,000
613-110	6130/111000	Superfund Match		
		Dedicated Funds	1,979,934	1,979,934
613-200	6130/120000	Household Hazardous Waste		
		Dedicated Funds	292,252	292,252
613-270	6130/127000	Laboratory Contracts		
102-270	1000/122700	General Fund	1,250,000	1,250,000
324-400	3240/140000	Dedicated Funds	650,000	650,000
613-270	6130/127000	Dedicated Funds	1,318,000	1,318,000
		Totals	3,218,000	3,218,000
682-300	6820/130000	Asbestos Trust Operating		
		Dedicated Funds	584,975	586,226
		Federal Funds	60,000	60,000
		Totals	644,975	646,226
683-300	6830/130000	Petroleum Trust Operating		
		Dedicated Funds	787,232	788,001
685-001	6850/100100	UPST Excess Liability Fund Operating Account		
		Dedicated Funds	5,538,387	5,539,261
686-001	6860/100100	Lead Based Paint Activities Program		
		Dedicated Funds	378,457	357,457
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		TOTAL ENVIRONMENTAL MANAGEMENT		
		General Fund	28,947,864	32,821,905
		Dedicated Funds	41,440,579	41,479,000
		Federal Funds	28,109,306	25,986,967
		Totals	98,497,749	100,287,872
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		OTHER ENVIRONMENTAL MANAGEMENT		
100-035	1000/100350	Office of Environmental Adjudication		
		General Fund	274,312	274,625
324-402	3240/140200	Hazardous Waste Facility Site Approval Authority		
		Dedicated Funds	1	1
100-295	1000/102950	Clean Manufacturing Technology		
		General Fund	500,000	500,000
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		TOTAL OTHER ENVIRONMENTAL MANAGEMENT		
		General Fund	774,312	774,625
		Dedicated Funds	1	1
		Totals	774,313	774,626
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		TOTAL CONSERVATION AND ENVIRONMENT		

General Fund	73,247,370	77,947,095
Dedicated Funds	96,244,372	95,324,532
Federal Funds	29,954,185	27,845,189
Totals	199,445,927	201,116,816

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