

STATE OF INDIANA - APPROPRIATIONS

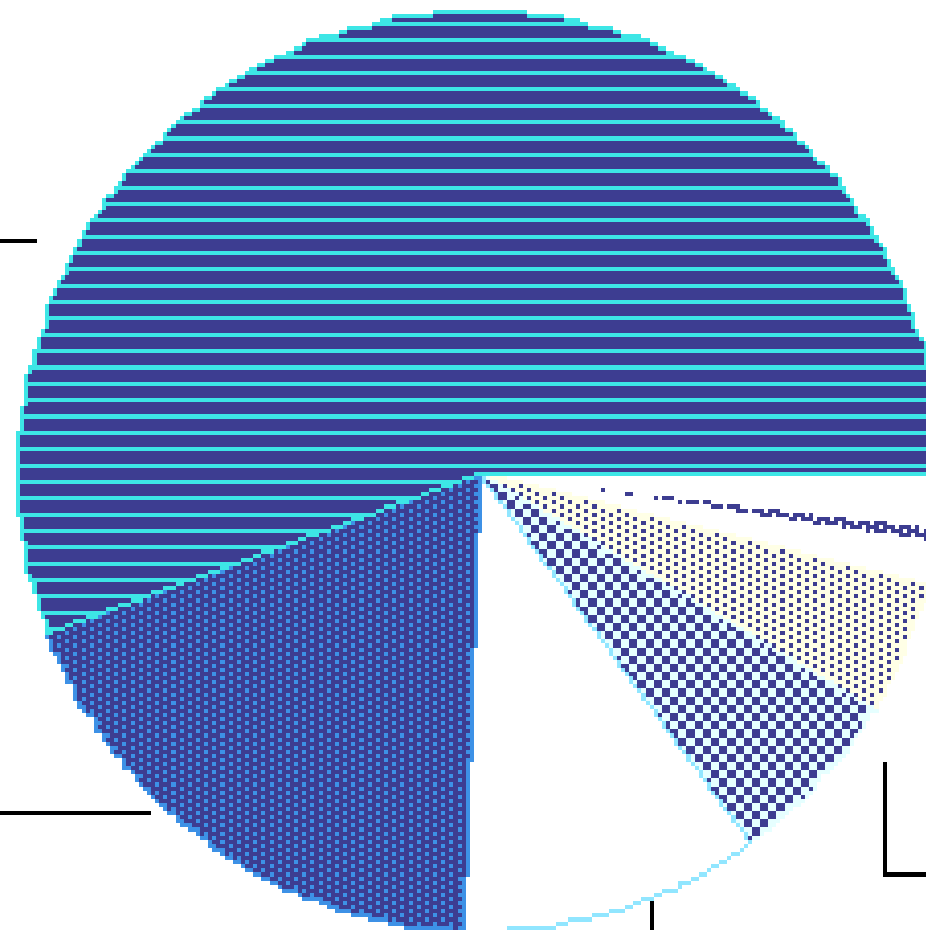
1997 - 1999 Biennium

General & Property Tax Replacement Funds

\$17,347,538,039

Education
9,667.4 / 55.7%

Health & Human Serv.
3,258.7 / 18.8%



Other Distributions
322.5 / 1.9%

Economic Develop.
133.5 / 0.8%

Conserv. & Environ.
230.0 / 1.3%

General Government
802.5 / 4.6%

Public Safety
1,099.9 / 6.3%

PTRC Distributions
1,832.9 / 10.6%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency