

**SUMMARY OF GENERAL FUND AND
PROPERTY TAX REPLACEMENT FUND APPROPRIATIONS**

As Passed - 1997

<u>Functional Category</u>	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Government	367,543,672	377,146,775
Corrections	409,642,284	409,765,560
Other Public Safety	114,744,619	114,125,092
Conservation & Environment	73,247,370	77,947,095
Economic Development	66,063,139	67,456,164
Transportation	35,324,634	35,326,457
Mental Health	187,860,161	189,399,602
Public Health	98,997,562	100,189,894
Medicaid	929,220,649	987,288,382
Family & Children	190,566,518	194,028,691
Social Services & Veterans	176,089,333	175,100,354
Higher Education	1,189,653,240	1,241,695,688
Education Administration	45,524,575	49,776,771
Tuition Support - Gen. Fund	1,539,862,850	1,620,962,850
Tuition Support - PTR Funds	1,153,337,150	1,234,437,150
Social Security - Teachers	2,426,292	2,426,292
Teacher's Retirement	393,200,000	411,700,000
Other Local Schools	318,896,814	321,953,601
Other Education	10,955,392	10,963,723
PTR and Homestead Credits	870,100,000	962,800,000
Distributions - Gen. Fund	132,406,350	105,401,742
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Total Operating	8,305,662,604	8,689,891,883
Construction	175,991,775	175,991,777
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Grand Totals	8,481,654,379	8,865,883,660