

**REVENUE AND EXPENDITURE ACTS
OF
THE 1997 SESSION OF THE GENERAL ASSEMBLY**

The regular session and special session of the 110th General Assembly passed several acts affecting General Fund and Property Tax Replacement Fund Revenues and Expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Digest of the Act	FY 1996-97	FY 1997-98	FY 1998-99
GENERAL FUND AND PTRF REVENUES					
SEA	3(ss)	TIF/Sports Development Areas	-	(8,044,085)	(8,044,085)
SEA	9(ss)	Inheritance Tax Reduction	-	-	(14,900,000)
SEA	170	Income Taxation of Athletes	-	-	600,000
HEA	1425	Individual Development Accounts	-	-	(500,000)
HEA	1570	Neighborhood Assistance Tax Credits	-	(1,000,000)	(1,000,000)
HEA	1633	Historic Preservation Property Tax	-	(300,000)	(300,000)
HEA	1777	State and Local Tax Reduction	-	(42,300,000)	(42,600,000)
HEA	1781	Internal Revenue Code Update	(1,180,000)	(5,510,000)	(11,700,000)
HEA	1829	Exempt Sample Drugs from Sales Tax	-	(109,120)	(109,120)
HEA	1915	Various Agricultural Matters	-	154,050	154,050
			(1,180,000)	(57,109,155)	(78,399,155)

GENERAL FUND APPROPRIATIONS AND IMPACTS
(Incorporated in Section C, Operating Appropriations, of this report)

SEA	400	Special Institution Facility Study	-	40,000	-
HEA	1181	Lead Poisoning	-	299,676	305,142
HEA	1251	Ohio River Floodway	-	5,000	5,000
HEA	1677	Civil Legal Aid Fund	-	1,000,000	1,000,000
HEA	1677	Ind. Conference Legal Education Oppor.	-	250,000	400,000
HEA	1677	Public Defense Fund	-	1,750,000	1,750,000
HEA	1777	State and Local Tax Reduction (1)	-	30,200,000	93,500,000
HEA	1961	Osteoporosis	-	136,103	117,464
			-	33,680,779	97,077,606

ADDITIONAL GENERAL FUND FISCAL IMPACT

SEA	9(ss)	Inheritance Tax Reimburse Counties	-	-	1,560,000
SEA	467	Interstate Business Protection Compact	-	100,000	100,000
HEA	1712	Livestock Industry Promotion Fund	-	12,000	12,000
			-	112,000	1,672,000

(1) Does not include impact of existing Homecredit Credit estimated to be \$18.0 million for FY 98 and \$6.2

**ADDITIONAL MEDICAID EXPENDITURE ACTS
NOT REFLECTED IN SURPLUS STATEMENT**
(Affecting Accuracy of Budgeted and Forecasted Expenditures)

SEA	294	Ext. Emergency Room Screening Exams	-	1,272,000	1,272,000
HEA	1273	Medicaid Autism Waivers	-	825,271	1,650,562
HEA	1921	Hospice	-	579,980	855,000
HEA	1921	DSH Expansion	-	1,152,600	1,152,600
			-	3,829,851	4,930,162

The first regular session and special session of the 110th General Assembly passed several acts affecting General and Dedicated Fund expenditures. The fiscal impact of many of these bills was incorporated into SEA 6 (ss) prior to final passage. These acts, and their estimated impacts, are summarized as follows:

OUTSIDE BILLS INCORPORATED IN SEA 6 (ss)

SEA	13(ss)	Child Support Enforcement	-	1,775,117	1,564,628
SEA	74	Hypnotists Licensing	-	47,300	45,800
SEA	115	Court Fees	-	500,000	-
SEA	404	Drug and Alcohol Programs	-	35,997	35,997
HEA	1006	Criminal History Check	-	25,899	23,723
HEA	1425	Individual Development Accounts	-	720,000	1,440,000
HEA	1669	Instant Check for Gun Permit	-	179,216	70,654
HEA	1915	Various Agricultural Matters	-	298,831	298,831
HEA	1921	Hospice (Medicaid Admin)	-	275,020	-
HEA	1961	Counselor Licensing	-	159,500	139,500
			-	<u>4,016,880</u>	<u>3,619,133</u>

The regular session and special session of the 110th General Assembly passed several acts affecting dedicated fund revenues and expenditures. These acts, and their estimated impacts, are summarized as follows:

Act	No.	Digest of the Act	FY 1996-97	FY 1997-98	FY 1998-99
DEDICATED FUND REVENUES					
SEA	11(ss)	Unemployment Compensation	-	20,000,000	20,000,000
SEA	359	Undergrd Petroleum Tanks - Inspect Fees	-	23,300,000	23,300,000
HEA	1181	Lead Based Paint Activities Program	-	461,750	461,750
HEA	1796	Hunting and Fishing Permits	-	(25,000)	(25,000)
HEA	1829	Exempt Sample Drugs from Sales Tax	-	(880)	(880)
			-	<u>43,735,870</u>	<u>43,735,870</u>
DEDICATED FUND EXPENDITURES					
SEA	11(ss)	Unemployment Compensation	-	18,000,000	27,000,000
SEA	360	Environmental Remediation - RLF Prog.	-	5,000,000	2,500,000
HEA	1006	Criminal History Check	-	25,899	23,723
HEA	1181	Lead Based Paint Activities Program	-	378,457	357,457
HEA	1669	Instant Check for Gun Permit	-	179,216	70,654
HEA	1921	Expand Medicaid Svcs to Children	-	15,864,312	13,218,290
			-	<u>39,447,884</u>	<u>43,170,124</u>