

**REVENUE AND EXPENDITURE ACTS  
OF THE 2011 REGULAR SESSION  
OF THE GENERAL ASSEMBLY**

The first regular session of the 117th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

<b>Act</b>	<b>No.</b>	<b>Title of the Act</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>			
<b>GENERAL FUND EXPENDITURES</b>								
HEA	1001	Budget bill - Judges and prosecutors salaries		921,470	2,571,650			
HEA	1001	Budget bill - Pulse oximetry screenings for newborns		105,217	210,435			
HEA	1047	Audit and survey requirements of providers study	10,125	10,125	-			
HEA	1102	Possession or manufacture of synthetic cannabinoid*		134,992	85,992			
HEA	1171	Medicaid verification and claims		527,990	-			
HEA	1210	Abortion matters		400,000	400,000			
HEA	1211	Arrest records		31,258	31,258			
HEA	1221	Life insurance and Medicaid		59,100	59,100			
HEA	1233	State boards, commissions, and professional licensing**		(9,280)	(9,280)			
HEA	1325	Criminal conversion of leased motor vehicles		62,503	62,503			
HEA	1416	Credit time		(5,001)	(5,001)			
HEA	1474	Terminated pregnancy form		10,000	-			
SEA	19	Public voyeurism		24,660	24,660			
SEA	34	Interstate Compact for Juveniles		25,000	25,000			
SEA	96	Cass County deputy prosecuting attorneys		77,470	77,470			
SEA	217	Official misconduct		12,330	12,330			
SEA	331	FSSA matters		(2,898)	(2,898)			
SEA	464	Depository rule		(94,509)	(94,509)			
SEA	503	Sale of ephedrine or pseudoephedrine		595,000	770,000			
SEA	590	Illegal immigration matters		12,501	12,501			
			\$	10,125	\$	2,897,928	\$	4,231,211
<b>GENERAL FUND REVENUES</b>								
HEA	1001	Budget bill - Charter school facilities assistance program		(5,035,000)	(5,093,500)			
HEA	1001	Budget bill - Maximization of QAF reimbursements		36,600,000	46,200,000			
HEA	1001	Budget bill - Actuarial funding of retiree health		27,081,968	26,781,129			
HEA	1001	Budget bill - Redirection of sales tax for PMTF to General Fund		44,030,000	45,910,000			
HEA	1001	Budget bill - Tax exemption for legislative conference		(19,000)	-			
HEA	1002	Charter schools		(6,900,000)	(2,300,000)			
HEA	1003	School scholarships		(3,500,000)	(3,500,000)			
HEA	1004	State and local administration		(2,940,400)	(11,139,744)			
HEA	1005	Industrial recovery tax credit		(66,984)	(66,984)			
HEA	1102	Possession or manufacture of synthetic cannabinoid*		8,400	8,400			
HEA	1486	Insurance matters		309,230	309,230			
SEA	34	Interstate Compact for Juveniles		56,633	56,633			
SEA	363	Criminal background checks of health professionals		446,000	446,000			
SEA	434	Retail handgun dealer's licenses		12,000	12,000			
SEA	521	State deferred compensation plan		(25,926)	(40,381)			
			\$	90,056,921	\$	97,582,783		

Act	No.	Title of the Act	FY 2010-11	FY 2011-12	FY 2012-13
<b>DEDICATED FUND EXPENDITURES</b>					
HEA	1001	Budget bill - Charter school facilities assistance program		5,035,000	5,093,500
HEA	1001	Budget bill - Redirection of sales tax for PMTF to General Fund		(44,030,000)	(45,910,000)
HEA	1001	Budget bill - Judicial Technology and Automation Committee		1,034,000	1,034,000
HEA	1001	Budget bill - Public defense fund		2,000,000	2,000,000
HEA	1006	Entrepreneurial know-how		2,700,000	500,000
HEA	1048	Public pension funds		16,500	16,500
HEA	1102	Possession or manufacture of synthetic cannabinoid*		204,270	113,270
HEA	1109	Military service information on BMV documents		10,000	-
HEA	1112	Land application of industrial waste products		166,462	328,156
HEA	1182	Consumer protection assistance fund	29,167	175,000	175,000
HEA	1211	Arrest records		58,049	58,049
HEA	1450	Unemployment insurance	1,500,000	(35,200,000)	(119,600,000)
SEA	347	Underground storage tanks		652,000	595,250
SEA	433	Environmental matters		(25,000)	(25,000)
SEA	458	Motor carriers and commercial drivers licenses		(162,500)	(325,000)
SEA	461	Healthcare reform matters		(484,160)	(484,160)
SEA	473	Transportation matters		5,000	5,000
SEA	503	Sale of ephedrine or pseudoephedrine		1,105,000	1,430,000
SEA	549	Indiana public retirement system		(10,200,000)	(1,200,000)
			\$ 1,529,167	\$ (76,940,379)	\$ (156,195,435)

### DEDICATED FUND REVENUES

HEA	1001	Budget bill - Charter school facilities assistance program		5,035,000	5,093,500
HEA	1001	Budget bill - Actuarial funding of retiree health		(27,081,968)	(26,781,129)
HEA	1001	Budget bill - Redirection of sales tax for PMTF to General Fund		(44,030,000)	(45,910,000)
HEA	1001	Budget bill - Judicial Technology and Automation Committee		1,034,000	1,034,000
HEA	1001	Budget bill - Public defense fund		2,000,000	2,000,000
HEA	1004	Various tax matters		(950,000)	(950,000)
HEA	1102	Possession or manufacture of synthetic cannabinoid*		25,000	25,000
HEA	1112	Land application of industrial waste products		166,462	328,156
HEA	1450	Unemployment insurance	(34,800,000)	(156,000,000)	(203,800,000)
SEA	19	Public voyeurism		25,000	25,000
SEA	127	Driver education		489,090	-
SEA	223	Medical licensing board investigations		20,000	20,000
SEA	327	Dental practice matters		80,000	80,000
SEA	549	Indiana public retirement system		44,200,000	44,200,000
SEA	576	Workers' compensation		122,209	122,209
SEA	582	Settlement conferences in residential foreclosures		79,500	79,500
			\$ (34,800,000)	\$ (174,785,707)	\$ (224,433,764)

\*SEA 57 contains parallel language resulting in an identical fiscal impact, which has been excluded to avoid duplication

\*\*SEA 366 contains parallel language resulting in an identical fiscal impact, which has been excluded to avoid duplication