

CONSTRUCTION

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
CONSTRUCTION				
GENERAL GOVERNMENT				
State Budget Agency				
State Budget Agency				
19031	1000/219320	Gen General Fund	2,500,000	2,500,000
State Budget Agency - Leases				
19036	1000/219380	Gen General Fund	135,278,273	133,809,560
State Budget Agency Totals				
General Fund			137,778,273	136,309,560
Department of Administration				
Department of Administration				
19031	1000/219320	Gen General Fund	4,931,167	4,031,918
Department of Administration - Leases				
19036	1000/219380	Gen General Fund	50,077,608	45,114,181
30401	6330/219170	Ded Tobacco Master Settlement Agreement	10,930,310	10,930,795
Totals			61,007,918	56,044,976
Department of Administration Totals				
General Fund			55,008,775	49,146,099
Dedicated Funds			10,930,310	10,930,795
Totals			65,939,085	60,076,894
GENERAL GOVERNMENT TOTALS				
General Fund			192,787,048	185,455,659
Dedicated Funds			10,930,310	10,930,795
Totals			203,717,358	196,386,454

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
PUBLIC SAFETY				
Indiana State Police				
70321	3260/110510	Ded State Police Building Commission	2,506,499	2,506,499
Law Enforcement Training Board				
70411	3290/111010	Ded Law Enforcement Academy Building	335,363	495,364
Adjutant General				
19032	1000/219330	Gen General Fund	125,000	125,000
Department of Correction				
Department of Correction				
19032	1000/219330	Gen General Fund	38,414	38,414
Department of Administration - Correction Leases				
19036	1000/219380	Gen General Fund	50,469,426	50,348,197
70501	3800/109700	Ded Postwar Construction Fund	5,568,984	5,591,304
Totals			56,038,410	55,939,501
State Prison				
19032	1000/219330	Gen General Fund	477,246	477,246
70501	3800/109700	Ded Postwar Construction Fund	2,898,000	600,000
Totals			3,375,246	1,077,246
Pendleton Correctional Facility				
19032	1000/219330	Gen General Fund	628,532	628,532
70501	3800/109700	Ded Postwar Construction Fund	265,000	3,450,000
Totals			893,532	4,078,532
Women's Prison				
19032	1000/219330	Gen General Fund	161,402	161,402
70501	3800/109700	Ded Postwar Construction Fund	0	212,500
Totals			161,402	373,902
New Castle Correctional Facility				
19032	1000/219330	Gen General Fund	175,194	175,194
70501	3800/109700	Ded Postwar Construction Fund	43,800	321,200
Totals			218,994	496,394
Putnamville Correctional Facility				
19032	1000/219330	Gen General Fund	432,411	432,411
70501	3800/109700	Ded Postwar Construction Fund	1,255,000	565,000
Totals			1,687,411	997,411
Indianapolis Re-Entry Education Facility				
19032	1000/219330	Gen General Fund	269,416	269,416
70501	3800/109700	Ded Postwar Construction Fund	291,000	0
Totals			560,416	269,416
Branchville Correctional Facility				
19032	1000/219330	Gen General Fund	136,466	136,466

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			FY 2011-2012	FY 2012-2013
		Westville Correctional Facility		
19032	1000/219330	Gen General Fund	403,165	403,165
70501	3800/109700	Ded Postwar Construction Fund	2,300,000	0
		Totals	2,703,165	403,165
		Rockville Correctional Facility		
19032	1000/219330	Gen General Fund	178,648	178,648
		Plainfield Correctional Facility		
19032	1000/219330	Gen General Fund	331,852	331,852
70501	3800/109700	Ded Postwar Construction Fund	0	966,000
		Totals	331,852	1,297,852
		Reception and Diagnostic Center		
19032	1000/219330	Gen General Fund	107,232	107,232
70501	3800/109700	Ded Postwar Construction Fund	242,000	500,000
		Totals	349,232	607,232
		Correctional Industrial Facility		
19032	1000/219330	Gen General Fund	292,086	292,086
70501	3800/109700	Ded Postwar Construction Fund	326,000	700,000
		Totals	618,086	992,086
		Wabash Valley Correctional Facility		
19032	1000/219330	Gen General Fund	304,410	304,410
70501	3800/109700	Ded Postwar Construction Fund	0	160,000
		Totals	304,410	464,410
		Miami Correctional Facility		
19032	1000/219330	Gen General Fund	332,280	332,280
		Chain O' Lakes Correctional Facility		
19032	1000/219330	Gen General Fund	38,414	38,414
70501	3800/109700	Ded Postwar Construction Fund	0	500,000
		Totals	38,414	538,414
		Edinburgh Correctional Facility		
19032	1000/219330	Gen General Fund	100,000	100,000
		Madison Correctional Facility		
19032	1000/219330	Gen General Fund	500,000	500,000
70501	3800/109700	Ded Postwar Construction Fund	90,000	0
		Totals	590,000	500,000
		Henryville Correctional Facility		
19032	1000/219330	Gen General Fund	50,000	50,000
		Pendleton Juvenile Correctional Facility		
19032	1000/219330	Gen General Fund	114,369	114,369
		Camp Summit Correctional Facility		
19032	1000/219330	Gen General Fund	100,000	100,000
		South Bend Juvenile Correctional Facility		
19032	1000/219330	Gen General Fund	67,140	67,140
		North Central Juvenile Correctional Facility		
19032	1000/219330	Gen General Fund	100,000	100,000

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		Department of Correction Totals		
		General Fund	55,808,103	55,686,874
		Dedicated Funds	13,279,784	13,566,004
		Totals	69,087,887	69,252,878
		PUBLIC SAFETY TOTALS		
		General Fund	55,933,103	55,811,874
		Dedicated Funds	16,121,646	16,567,867
		Totals	72,054,749	72,379,741

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
CONSERVATION AND ENVIRONMENT				
Department of Natural Resources				
Department of Natural Resources - General Administration				
19033	1000/219340	Gen General Fund	451,950	451,950
Fish and Wildlife				
19033	1000/219340	Gen General Fund	1,849,579	1,849,579
Forestry				
19033	1000/219340	Gen General Fund	1,861,700	1,861,700
Museums and Historic Sites				
19033	1000/219340	Gen General Fund	999,484	999,483
State Museum				
19033	1000/219340	Gen General Fund	381,714	381,714
Nature Preserves				
19033	1000/219340	Gen General Fund	524,236	524,236
Outdoor Recreation				
19033	1000/219340	Gen General Fund	145,322	145,323
State Parks and Reservoir Management				
19033	1000/219340	Gen General Fund	7,479,687	7,479,687
42101	3980/113390	Ded Cigarette Tax	1,800,000	1,800,000
Totals			9,279,687	9,279,687
Division of Water				
19033	1000/219340	Gen General Fund	2,109,500	2,109,500
Enforcement				
19033	1000/219340	Gen General Fund	446,617	446,617
Entomology				
19033	1000/219340	Gen General Fund	250,000	250,000
Department of Natural Resources Totals				
General Fund			16,499,789	16,499,789
Dedicated Funds			1,800,000	1,800,000
Totals			18,299,789	18,299,789
Other Natural Resources				
Kankakee River Basin Commission				
30301	3880/390000	Ded Build Indiana	500,000	500,000
War Memorials Commission				
19033	1000/219340	Gen General Fund	1,567,000	809,000
Indiana State Museum and Historic Sites Corporation				
Transferred Funds			1,381,198	1,381,197
Other Natural Resources Totals				
General Fund			1,567,000	809,000
Dedicated Funds			500,000	500,000
Totals			2,067,000	1,309,000

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			FY 2011-2012	FY 2012-2013
CONSERVATION AND ENVIRONMENT TOTALS				
		General Fund	18,066,789	17,308,789
		Dedicated Funds	2,300,000	2,300,000
		Totals	20,366,789	19,608,789

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
TRANSPORTATION				
Department of Transportation				
Department of Transportation - Buildings and Grounds				
30501	4000/105890	Ded State Highway	12,500,000	12,500,000
Airport Development				
30301	3880/390000	Ded Build Indiana	1,200,000	1,200,000
TRANSPORTATION TOTALS				
Dedicated Funds			13,700,000	13,700,000

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
HEALTH AND HUMAN SERVICES				
Family and Social Services Administration				
FSSA - Division of Mental Health				
70501	3800/109700	Ded Postwar Construction Fund	900,000	900,000
Evansville Psychiatric Children's Center				
19034	1000/219360	Gen General Fund	22,500	22,500
70501	3800/109700	Ded Postwar Construction Fund	223,916	96,800
Totals			246,416	119,300
Evansville State Hospital				
19034	1000/219360	Gen General Fund	391,963	391,962
70501	3800/109700	Ded Postwar Construction Fund	129,000	796,500
Totals			520,963	1,188,462
Madison State Hospital				
19034	1000/219360	Gen General Fund	464,104	464,104
Logansport State Hospital				
19034	1000/219360	Gen General Fund	431,572	431,572
70501	3800/109700	Ded Postwar Construction Fund	572,450	19,250
Totals			1,004,022	450,822
Richmond State Hospital				
19034	1000/219360	Gen General Fund	550,000	550,000
70501	3800/109700	Ded Postwar Construction Fund	1,304,002	377,850
Totals			1,854,002	927,850
Larue Carter Memorial Hospital				
19034	1000/219360	Gen General Fund	916,559	916,559
70501	3800/109700	Ded Postwar Construction Fund	505,000	505,000
Totals			1,421,559	1,421,559
Family and Social Services Administration Totals				
General Fund			2,776,698	2,776,697
Dedicated Funds			3,634,368	2,695,400
Totals			6,411,066	5,472,097
Public Health				
Special Institutions				
School for the Blind and Visually Impaired				
19034	1000/219360	Gen General Fund	282,857	282,857
70501	3800/109700	Ded Postwar Construction Fund	375,160	375,160
Totals			658,017	658,017
School for the Deaf				
19034	1000/219360	Gen General Fund	282,857	282,857
70501	3800/109700	Ded Postwar Construction Fund	872,723	0
Totals			1,155,580	282,857
Indiana Veterans' Home				
70721	3950/158500	Ded Veterans' Home Building	3,369,779	3,369,778

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			FY 2011-2012	FY 2012-2013
		Public Health Totals		
		General Fund	565,714	565,714
		Dedicated Funds	4,617,662	3,744,938
		Totals	5,183,376	4,310,652
		HEALTH AND HUMAN SERVICES TOTALS		
		General Fund	3,342,412	3,342,411
		Dedicated Funds	8,252,030	6,440,338
		Totals	11,594,442	9,782,749

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			FY 2011-2012	FY 2012-2013
CONSTRUCTION TOTALS				
		General Fund	270,129,352	261,918,733
		Dedicated Funds	51,303,986	49,939,000
		Totals	321,433,338	311,857,733