

**ECONOMIC DEVELOPMENT**

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
<b>ECONOMIC DEVELOPMENT</b>				
<b>AGRICULTURE</b>				
<b>Department of Agriculture</b>				
<b>Office of the Commissioner of Agriculture</b>				
10730	1000/100780	Office of the Commissioner of Agriculture - Administration Gen General Fund	2,028,670	2,028,670
14541	1000/108410	Distributions to Food Banks Gen General Fund	300,000	300,000
Office of the Commissioner of Agriculture Totals General Fund			2,328,670	2,328,670
<b>Conservation</b>				
54310	6570/133080	Clean Water Indiana Gen General Fund	500,000	500,000
16970	1000/131080	Ded Cigarette Tax	3,666,425	3,666,425
42140	3980/131000	Totals	4,166,425	4,166,425
42134	3980/130600	Soil Conservation Division Ded Cigarette Tax	1,582,884	1,582,884
60080	8084/000110	Ind. Dept. of Agriculture/U.S. Dept. of Education Fed Fed. Dept. of Education	139,404	139,404
Conservation Totals General Fund			500,000	500,000
Dedicated Funds			5,249,309	5,249,309
Federal Funds			139,404	139,404
Totals			5,888,713	5,888,713
<b>Agricultural Economic Development</b>				
45750	6000/134600	Livestock Industry Promotion Ded Dedicated Funds	35,000	35,000
60150	6000/163600	USDA Specialty Crop Grant Fed Federal Funds	280,000	280,000
60150	6000/181400	Indiana Organic Certification Cost-Sharing Program Fed Federal Funds	206,772	206,772
Agricultural Economic Development Totals Dedicated Funds			35,000	35,000
Federal Funds			486,772	486,772
Totals			521,772	521,772
<b>Regulatory Affairs</b>				
53810	5340/108190	Grain Buyers and Warehouse Licensing Ded Grain Buyers and Warehouse License	172,000	172,000

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			FY 2011-2012	FY 2012-2013
		Department of Agriculture Totals		
		General Fund	2,828,670	2,828,670
		Dedicated Funds	5,456,309	5,456,309
		Federal Funds	626,176	626,176
		Totals	8,911,155	8,911,155
<b>COMMERCE</b>				
<b>Lieutenant Governor</b>				
11740	1000/101940	Office of Tourism		
		Gen General Fund	2,470,681	2,470,681
54810	6880/104090	Advertising Revenue		
		Ded Advertising Revenue	1,154,604	1,154,604
60210	6000/138100	State Energy Program		
14860	1000/108840	Gen General Fund	202,269	202,269
		Fed Federal Funds	619,000	619,000
		Totals	821,269	821,269
60230	6000/113800	Community Development Block Grant		
		Fed Federal Funds	33,999,739	33,999,739
46210	6000/143900	Commerce Stripperwell Loans		
43810	5910/100100	Ded Coal Technology Research	109,907	109,907
60230	6000/104890	Supplemental CDBG Disaster Grant		
		Fed Federal Funds	18,080,781	18,080,781
60230	6000/106660	Disaster Recovery Appropriation Grant (CDBG)		
		Fed Federal Funds	112,135,319	112,135,319
60200	6000/103180	Food Assistance Program		
16300	1000/122890	Gen General Fund	111,572	111,572
<b>Rural Development</b>				
30456	6330/102930	Rural Economic Development Fund		
		Ded Tobacco Master Settlement Agreement	1,273,035	1,273,035
60230	6000/104890	Tfr Supplemental CDBG Disaster Grant	65,000	65,000
60230	6000/106660	Tfr Disaster Recovery Appropriation Grant (CDBG)	92,000	92,000
		Totals	1,430,035	1,430,035
		Lieutenant Governor Totals		
		General Fund	2,784,522	2,784,522
		Dedicated Funds	2,537,546	2,537,546
		Federal Funds	164,834,839	164,834,839
		Totals	170,156,907	170,156,907

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
<b>Indiana Economic Development Corporation</b>				
<b>Administration</b>				
12090	1000/102600	Administrative and Financial Services		
		Gen General Fund	6,423,392	6,423,392
45770	6000/135100	Ded Training 2000	185,630	185,630
52210	6690/126000	Ded Industrial Development Grant	52,139	52,139
Totals			6,661,161	6,661,161
12170	1000/102680	International Trade		
		Gen General Fund	1,232,197	1,232,197
32010	2180/126100	Enterprise Zone Program		
		Ded Enterprise Zone	85,000	85,000
61510	6000/101700	Small Business Development Centers		
		Fed Federal Funds	2,220,618	2,220,618
Administration Totals				
		General Fund	7,655,589	7,655,589
		Dedicated Funds	322,769	322,769
		Federal Funds	2,220,618	2,220,618
Totals			10,198,976	10,198,976
<b>Economic Development Funds</b>				
17080	1000/158340	LEDO/REDO Matching Grant Program		
		Gen General Fund	300,000	300,000
45770	6000/135100	Training 2000		
		Gen General Fund	9,234,459	9,234,459
18219	1000/419950	Business Promotion Program		
		Gen General Fund	870,879	870,879
17010	1000/142170	Orange County Regional Economic Development		
		Ded Dedicated Funds	1,075,000	1,075,000
48340	6000/192000	Indiana Promotion Fund		
		Ded Dedicated Funds	24,500	24,500
45810	6000/136600	Economic Development Grant and Loan Program		
		Gen General Fund	427,866	427,866
52210	6690/126000	Industrial Development Grant Program		
		Gen General Fund	3,250,000	3,250,000
43010	4880/100100	21st Century Research & Technology Fund		
17156	1000/210250	Gen General Fund	10,000,000	20,000,000
Economic Development Funds Totals				
		General Fund	24,083,204	34,083,204
		Dedicated Funds	1,099,500	1,099,500
Totals			25,182,704	35,182,704
<b>Indiana Economic Development Corporation Totals</b>				
		General Fund	31,738,793	41,738,793
		Dedicated Funds	1,422,269	1,422,269
		Federal Funds	2,220,618	2,220,618
Totals			35,381,680	45,381,680

**ECONOMIC DEVELOPMENT**

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
<b>Economic Development Organizations</b>				
<b>Housing and Community Development Authority</b>				
14770	1000/108720	Indiana Individual Development Accounts		
38325	3160/109560	Ded Dedicated Funds	1,000,000	1,000,000
17075	1000/150500	Mortgage Foreclosure Counseling		
43916	6000/110780	Ded Home Ownership Education	1,693,924	1,693,924
Housing and Community Development Authority Totals				
Dedicated Funds			2,693,924	2,693,924
<b>Northwest Indiana Regional Development Authority</b>				
47980	6000/185000	Ded Dedicated Funds	361,710	361,710
Economic Development Organizations Totals				
Dedicated Funds			3,055,634	3,055,634
<b>COMMERCE TOTALS</b>				
General Fund			34,523,315	44,523,315
Dedicated Funds			7,015,449	7,015,449
Federal Funds			167,055,457	167,055,457
Totals			208,594,221	218,594,221

**EMPLOYMENT SERVICES****Indiana Department of Workforce Development**

<b>Administration</b>				
62410	6710/151000	Gen General Fund	361,000	361,000
15950	1000/121760	Fed Employment Security Administration	91,078,142	95,787,815
Totals			91,439,142	96,148,815
14660	1000/108610	Women's Commission		
		Gen General Fund	101,149	101,149
45860	6000/137400	Indiana Commission for Women Special Fund		
		Ded Dedicated Funds	9,066	9,066
14890	1000/108890	Native American Indian Affairs Commission		
		Gen General Fund	76,679	76,679
14545	1000/108450	Commission on Hispanic/Latino Affairs		
		Gen General Fund	105,600	105,600
47950	6000/184400	Commission on Hispanic/Latino Affairs Special Fund		
		Ded Dedicated Funds	772	772
58057	8000/058057	High Growth ARRA		
		Fed ARRA	747,881	0
Administration Totals				
General Fund			644,428	644,428
Dedicated Funds			9,838	9,838
Federal Funds			91,826,023	95,787,815
Totals			92,480,289	96,442,081

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
<b>Training Services</b>				
62410	6000/182400	DWD Trade Adjustment Act		
		Fed Federal Funds	23,814,237	22,626,851
<b>DWD Employment Services</b>				
70040	6740/151300	Benefit Fund		
		Ded Employment Security Benefits	874,300,000	852,200,000
		Fed Employment Security Benefits	9,800,000	9,800,000
		Totals	884,100,000	862,000,000
52410	6750/151400	Special Employment Security		
		Ded Employment Security Special	8,200,000	8,200,000
70050	6770/151700	Benefits Fund (Federal)		
		Fed Employment Security Federal Benefit	150,000,000	150,000,000
70060	6780/151800	Trade Expansion Benefits		
		Fed Employment Security Trade Exp. Benefit	33,734,886	35,424,835
		DWD Employment Services Totals		
		Dedicated Funds	882,500,000	860,400,000
		Federal Funds	193,534,886	195,224,835
		Totals	1,076,034,886	1,055,624,835
<b>Vocational and Technical Education</b>				
62420	6000/110720	Adult Education Distribution		
12555	1000/109880	Gen General Fund	12,600,000	12,600,000
		Fed Federal Funds	9,771,974	9,771,974
		Totals	22,371,974	22,371,974
62410	6000/158800	Workforce Investment Act Fund		
		Fed Federal Funds	64,366,443	68,795,422
		Vocational and Technical Education Totals		
		General Fund	12,600,000	12,600,000
		Federal Funds	74,138,417	78,567,396
		Totals	86,738,417	91,167,396
<b>EMPLOYMENT SERVICES TOTALS</b>				
		General Fund	13,244,428	13,244,428
		Dedicated Funds	882,509,838	860,409,838
		Federal Funds	383,313,563	392,206,897
		Totals	1,279,067,829	1,265,861,163
<b>OTHER ECONOMIC DEVELOPMENT</b>				
48130	6000/187800	<b>Indiana State Fair Commission</b>		
		Ded Dedicated Funds	6,572,000	6,572,000
13812	1000/106860	State Fair		
		Gen General Fund	600,000	600,000

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		Indiana State Fair Commission Totals		
		General Fund	600,000	600,000
		Dedicated Funds	6,572,000	6,572,000
		Totals	7,172,000	7,172,000
		OTHER ECONOMIC DEVELOPMENT TOTALS		
		General Fund	600,000	600,000
		Dedicated Funds	6,572,000	6,572,000
		Totals	7,172,000	7,172,000
		ECONOMIC DEVELOPMENT TOTALS		
		General Fund	51,196,413	61,196,413
		Dedicated Funds	901,553,596	879,453,596
		Federal Funds	550,995,196	559,888,530
		Totals	1,503,745,205	1,500,538,539