

## III-1

## CONSERVATION AND ENVIRONMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
<b>CONSERVATION AND ENVIRONMENT</b>				
<b>DEPARTMENT OF NATURAL RESOURCES</b>				
12450	1000/103000	Administration		
		Gen General Fund	8,044,585	8,044,585
12470	1000/103020	Entomology and Plant Pathology Division		
		Gen General Fund	436,808	436,808
61600	6000/130600	Tfr Forestry Grants	100,000	100,000
		Totals	536,808	536,808
35110	2620/115200	Entomology and Plant Pathology Fund		
		Ded Entomology and Plant Pathology	329,330	329,330
61600	6000/130600	Tfr Forestry Grants	50,000	50,000
		Totals	379,330	379,330
12480	1000/103040	Engineering Division		
		Gen General Fund	1,599,396	1,599,396
12490	1000/103050	State Museum		
		Gen General Fund	5,295,838	5,295,838
12500	1000/103060	Historic Preservation Division		
		Gen General Fund	474,677	474,677
61640	6000/131300	Tfr Historic Preservation - Federal	227,076	227,076
		Totals	701,753	701,753
61640	6000/131300	Historic Preservation - Federal		
		Gen General Fund	227,076	227,076
		Fed Federal Funds	1,627,971	1,627,971
		Totals	1,855,047	1,855,047
15910	1000/121720	State Historic Sites		
		Gen General Fund	2,465,271	2,465,271
12510	1000/103070	Outdoor Recreation Division		
		Gen General Fund	473,362	473,362
39610	3410/117100	Tfr Off-Road/Snowmobile Licensing	30,000	30,000
48686	6000/048686	Tfr Wabash River Heritage Corridor	10,000	10,000
61640	6000/100280	Tfr Outdoor Recreation Distribution	86,461	86,461
		Totals	599,823	599,823
12520	1000/103080	Nature Preserves Division		
		Gen General Fund	789,102	789,102
61640	6000/103950	Tfr Ind. DNR/U.S. Dept. of the Interior	70,000	70,000
61600	6000/199200	Tfr Nature Preserves - Federal	10,000	10,000
		Totals	869,102	869,102
12600	1000/103300	Water Division		
		Gen General Fund	4,031,908	4,031,908
61630	6000/131900	Tfr Water - Federal	67,500	67,500
		Totals	4,099,408	4,099,408
35210	2630/116100	Deer Research and Management		
		Ded Deer Research and Management	131,458	131,458
61670	6000/104330	Tfr Ind. DNR-F&W/U.S. Dept. of the Interior	45,417	45,417
61680	6000/127300	Tfr Federal Fish and Wildlife Fund	29,685	29,685
		Totals	206,560	206,560

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
37410	3020/116200	Conservation Officers' Fund		
		Ded Fish and Wildlife Conservation Officer	64,757	64,757
38220	3150/130000	Oil and Gas Division		
		Ded Oil and Gas	1,330,612	1,330,612
61660	6000/104030	Tfr Ind. DNR/U.S. Environmental Protection Agy.	309,016	309,016
		Totals	1,639,628	1,639,628
32910	2290/112700	Oil and Gas Environmental		
		Ded Oil and Gas Environmental	324,558	324,558
39310	3370/130100	State Parks and Reservoirs		
16810	1000/129250	Gen General Fund	9,622,431	9,622,431
		Ded State Parks & Reservoirs Special Revenue	23,884,975	23,884,975
		Totals	33,507,406	33,507,406
13804	1000/106840	Lincoln Production		
		Gen General Fund	220,000	220,000
39610	3410/117100	Off-Road Vehicle and Snowmobile Fund		
		Ded Off-Road/Snowmobile Licensing	330,176	330,176
43924	6000/043924	Acid Mine Drainage Abatement and Treatment		
		Ded Dedicated Funds	1	1
39720	3420/123200	Law Enforcement Division		
16860	1000/129340	Gen General Fund	8,446,236	8,446,236
		Ded Fish and Wildlife	11,967,270	11,967,270
61630	6000/101200	Tfr Boating Safety Trust	847,827	847,827
		Totals	21,261,333	21,261,333
39745	3420/130300	Fish and Wildlife Division		
		Ded Fish and Wildlife	8,826,266	8,826,266
61670	6000/104330	Tfr Ind. DNR-F&W/U.S. Dept. of the Interior	7,764,471	7,764,471
		Totals	16,590,737	16,590,737
39810	3430/130800	Forestry Division		
16830	1000/129270	Gen General Fund	4,114,649	4,114,649
		Ded State Forestry	4,874,334	4,874,334
61600	6000/130600	Tfr Forestry Grants	500,000	500,000
		Totals	9,488,983	9,488,983
39110	3330/117000	Lifetime Hunting/Fishing License Fund		
		Tfr Lifetime Hunting/Fishing License	476,449	476,449
40220	3480/131000	Reclamation Division		
		Ded Natural Resources Reclamation Division	47,653	47,653
61640	6000/103950	Tfr Ind. DNR/U.S. Dept. of the Interior	1,559,138	1,559,138
		Totals	1,606,791	1,606,791
42152	3980/133100	Lake Michigan Coastal Program		
		Ded Cigarette Tax	3,879	3,879
17450	1000/212000	Acquisition Artifact (IC 14-3-3)		
		Ded Dedicated Funds	22,000	22,000
17510	1000/213000	Insurance Recovery		
		Ded Dedicated Funds	20,000	20,000
36010	2710/110000	Lake and River Enhancement		
		Ded Dedicated Funds	2,293,969	2,293,969

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
44156	6000/104570	Historic Sites Revolving Fund		
		Ded Dedicated Funds	583,383	583,383
44158	6000/104580	Nature Preserves Revolving Fund		
		Ded Dedicated Funds	123,548	123,548
48686	6000/048686	Wabash River Heritage Corridor		
		Ded Dedicated Funds	21,950	21,950
58612	6000/058612	Division of Historic Preservation and Archaeology Dedicated		
12580	1000/103280	Gen General Fund	27,675	27,675
		Ded Dedicated Funds	14,189	14,189
		Totals	41,864	41,864
43923	6000/100420	Sportsmen's Benevolence		
		Ded Dedicated Funds	12,000	12,000
61640	6000/103950	Ind. Dept. of Natural Resources/U.S. Dept. of the Interior		
12520	1000/103080	Gen General Fund	70,000	70,000
40220	3480/131000	Ded Natural Resources Reclamation Division	1,554,488	1,554,488
		Fed Federal Funds	10,132,514	10,132,514
		Totals	11,757,002	11,757,002
61660	6000/104030	Ind. Dept. of Natural Resources/U.S. Environmental Protection Agency		
38220	3150/130000	Ded Oil and Gas	309,016	309,016
		Fed Federal Funds	309,016	309,016
		Totals	618,032	618,032
61670	6000/104330	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
35210	2630/116100	Ded Deer Research and Management	39,000	39,000
39745	3420/130300	Ded Fish and Wildlife	1,183,772	1,183,772
		Fed Federal Funds	9,586,612	9,586,612
		Totals	10,809,384	10,809,384
30517	4000/110140	Institutional Road Construction		
		Ded State Highway	2,500,000	2,500,000
61630	6000/101200	Boating Safety Trust		
36020	2710/110100	Ded Conservation Officers' Marine Enforce. Fund	676,090	676,090
36030	2710/110200	Ded Special Boat Patrol Needs	330,373	330,373
		Fed Federal Funds	869,381	869,381
		Totals	1,875,844	1,875,844
44570	6000/111900	Reservoirs-Crop Lease Funds		
		Ded Dedicated Funds	138,769	138,769
44710	6000/114700	Nongame Fund		
		Ded Dedicated Funds	64,759	64,759
61640	8015/000040	Tfr Fed. Dept. of the Interior	478,636	478,636
		Totals	543,395	543,395
61640	8015/000040	Nongame Fund		
44710	6000/114700	Ded Nongame Fund	168,750	168,750
		Fed Fed. Dept. of the Interior	1,526,879	1,526,879
		Totals	1,695,629	1,695,629
61680	6000/127300	Federal Fish and Wildlife Fund		
		Fed Federal Funds	80,000	80,000

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			FY 2011-2012	FY 2012-2013
61600	6000/199200	Nature Preserves - Federal		
12520	1000/103080	Gen General Fund	10,000	10,000
		Fed Federal Funds	54,000	54,000
		Totals	64,000	64,000
61600	6000/130600	Forestry Grants		
12470	1000/103020	Gen General Fund	100,000	100,000
35110	2620/115200	Ded Entomology and Plant Pathology	50,000	50,000
39810	3430/130800	Ded State Forestry	500,000	500,000
		Fed Federal Funds	2,877,476	2,877,476
		Totals	3,527,476	3,527,476
48640	6000/198900	Outdoor Indiana Sales		
		Ded Dedicated Funds	377,900	377,900
61640	6000/100280	Outdoor Recreation Distribution		
12510	1000/103070	Gen General Fund	86,511	86,511
		Fed Federal Funds	750,000	750,000
		Totals	836,511	836,511
61630	6000/131900	Water - Federal		
12600	1000/103300	Gen General Fund	67,500	67,500
		Fed Federal Funds	1,214,806	1,214,806
		Totals	1,282,306	1,282,306
45725	6000/134200	Game Bird Habitat Restoration Fund		
		Ded Dedicated Funds	74,672	74,672
46540	6000/149200	Fish & Wildlife Damages		
		Ded Dedicated Funds	781,249	781,249
50310	6220/122800	Natural Heritage Fund		
		Ded Natural Heritage	157,414	157,414
51210	6340/112600	Conservation Officers Training		
		Ded Conservation Officers Training	17,000	17,000
47300	6000/167900	State Parks & Reservoirs Marina & Concessions		
		Ded Dedicated Funds	925,707	925,707
48610	6000/198600	DNR Donations		
		Ded Dedicated Funds	54,700	54,700
37510	3030/116800	Land and Water Resources Fund		
		Ded Land and Water Resources	394,807	394,807
39510	3400/123100	Water Resources Development Fund		
		Ded Water Resources Development	276,233	276,233
41850	3920/132000	Heritage Trust		
11850	1000/102050	Gen General Fund	100,000	100,000
		Ded Indiana Heritage Trust	1,000,000	1,000,000
		Totals	1,100,000	1,100,000
48675	6000/199400	Trails Program		
		Ded Dedicated Funds	7,000	7,000
61610	6000/109600	Lake Michigan Coastal Program - Federal		
42152	3980/133100	Ded Cigarette Tax	117,062	117,062
		Fed Federal Funds	1,000,000	1,000,000
		Totals	1,117,062	1,117,062

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
61650	6000/139800	Natural Recreation Trails		
39610	3410/117100	Ded Off-Road/Snowmobile Licensing	100,000	100,000
		Fed Federal Funds	1,396,571	1,396,571
		Totals	1,496,571	1,496,571
46865	6000/154500	Resources Protection/Investigation		
		Ded Dedicated Funds	22,432	22,432
		<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>		
		General Fund	46,703,025	46,703,025
		Dedicated Funds	67,027,501	67,027,501
		Federal Funds	31,425,226	31,425,226
		Totals	145,155,752	145,155,752
		<b>OTHER NATURAL RESOURCES</b>		
12540	1000/103150	<b>World War Memorial Commission</b>		
		Gen General Fund	882,145	882,145
45550	6000/131500	Indiana War Memorial Museum		
		Ded Dedicated Funds	17,479	17,479
47925	6000/183150	Event Rental		
		Ded Dedicated Funds	750	750
48190	6000/189200	Gift Shop		
		Ded Dedicated Funds	58,697	58,697
		<b>World War Memorial Commission Totals</b>		
		General Fund	882,145	882,145
		Dedicated Funds	76,926	76,926
		Totals	959,071	959,071
15670	1000/121380	<b>White River State Park Development Commission</b>		
		Gen General Fund	814,445	814,445
		<b>State Museum and Historic Sites</b>		
43915	6000/110170	Indiana State Museum and Historic Sites Corporation		
12490	1000/103050	Tfr State Museum	5,295,838	5,295,838
15910	1000/121720	Tfr State Historic Sites	2,465,271	2,465,271
		Totals	7,761,109	7,761,109
51910	6540/100100	State Museum Development Fund		
		Ded State Museum Development	850,000	850,000
		<b>State Museum and Historic Sites Totals</b>		
		Dedicated Funds	850,000	850,000
11520	1000/101680	<b>Maumee River Basin Commission</b>		
		Gen General Fund	57,509	57,509
16370	1000/122990	<b>St. Joseph River Basin Commission</b>		
		Gen General Fund	57,509	57,509

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
12630	1000/103360	<b>Kankakee River Basin Commission</b>		
		Gen General Fund	57,509	57,509
		<b>OTHER NATURAL RESOURCES TOTALS</b>		
		General Fund	1,869,117	1,869,117
		Dedicated Funds	926,926	926,926
		Totals	2,796,043	2,796,043
		<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>		
41210	3610/101000	Environmental Management Administration		
16630	1000/124950	Gen General Fund	3,038,302	3,038,302
34420	2530/199010	Ded State Solid Waste Management	67,347	67,347
34840	2580/034840	Ded Recycling Promotion and Assistance	58,226	58,226
35330	2640/199020	Ded Waste Tire Management	102,842	102,842
36230	2760/199030	Ded Title V Operating Permit Program Trust	648,285	648,285
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	616,683	616,683
38740	3240/199000	Ded Environmental Management Special	89,272	89,272
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	181,422	181,422
52620	6820/199080	Ded Asbestos Trust	23,393	23,393
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	52,290	52,290
52840	6850/199070	Ded Und. Pet. Stor. Tnk.-Exc. Liab. Trust	1,784,032	1,784,032
		Totals	6,662,094	6,662,094
41220	3610/101100	Laboratory Contracts		
38740	3240/199000	Ded Environmental Management Special	392,236	392,236
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	170,609	170,609
		Totals	562,845	562,845
41231	3610/102100	Northwest Regional Office		
16630	1000/124950	Gen General Fund	284,188	284,188
34420	2530/199010	Ded State Solid Waste Management	6,231	6,231
34840	2580/034840	Ded Recycling Promotion and Assistance	5,388	5,388
35330	2640/199020	Ded Waste Tire Management	11,151	11,151
36230	2760/199030	Ded Title V Operating Permit Program Trust	132,626	132,626
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	63,930	63,930
38740	3240/199000	Ded Environmental Management Special	9,921	9,921
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	21,477	21,477
52620	6820/199080	Ded Asbestos Trust	4,786	4,786
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	6,819	6,819
		Totals	546,517	546,517

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
41232	3610/102200	Northern Regional Office		
16630	1000/124950	Gen General Fund	178,684	178,684
34420	2530/199010	Ded State Solid Waste Management	7,559	7,559
34840	2580/034840	Ded Recycling Promotion and Assistance	6,533	6,533
35330	2640/199020	Ded Waste Tire Management	11,378	11,378
36230	2760/199030	Ded Title V Operating Permit Program Trust	111,458	111,458
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	69,472	69,472
38740	3240/199000	Ded Environmental Management Special	10,677	10,677
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	19,993	19,993
52620	6820/199080	Ded Asbestos Trust	4,021	4,021
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	5,669	5,669
		Totals	425,444	425,444
41395	3610/148300	Southeast Regional Office		
16630	1000/124950	Gen General Fund	109,321	109,321
34420	2530/199010	Ded State Solid Waste Management	11,879	11,879
34840	2580/034840	Ded Recycling Promotion and Assistance	10,269	10,269
35330	2640/199020	Ded Waste Tire Management	14,406	14,406
36230	2760/199030	Ded Title V Operating Permit Program Trust	49,392	49,392
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	46,757	46,757
38740	3240/199000	Ded Environmental Management Special	8,517	8,517
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	16,297	16,297
52620	6820/199080	Ded Asbestos Trust	1,780	1,780
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	4,693	4,693
		Totals	273,311	273,311
41233	3610/102300	Southwest Regional Office		
16630	1000/124950	Gen General Fund	134,215	134,215
34420	2530/199010	Ded State Solid Waste Management	14,583	14,583
34840	2580/034840	Ded Recycling Promotion and Assistance	12,608	12,608
35330	2640/199020	Ded Waste Tire Management	17,686	17,686
36230	2760/199030	Ded Title V Operating Permit Program Trust	60,639	60,639
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	57,406	57,406
38740	3240/199000	Ded Environmental Management Special	10,456	10,456
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	20,008	20,008
52620	6820/199080	Ded Asbestos Trust	2,185	2,185
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	5,764	5,764
		Totals	335,550	335,550
41234	3610/102400	Legal Affairs		
16630	1000/124950	Gen General Fund	561,625	561,625
35330	2640/199020	Ded Waste Tire Management	9,302	9,302
36230	2760/199030	Ded Title V Operating Permit Program Trust	247,167	247,167
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	181,134	181,134
38740	3240/199000	Ded Environmental Management Special	22,230	22,230
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	41,995	41,995
52620	6820/199080	Ded Asbestos Trust	8,917	8,917
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	11,284	11,284
52840	6850/199070	Ded Und. Pet. Stor. Tnk.-Exc. Liab. Trust	384,939	384,939
		Totals	1,468,593	1,468,593

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
41236	3610/102600	Investigations		
10660	1000/100710	Gen General Fund	154,870	154,870
34420	2530/199010	Ded State Solid Waste Management	5,924	5,924
34840	2580/034840	Ded Recycling Promotion and Assistance	5,122	5,122
35330	2640/199020	Ded Waste Tire Management	13,926	13,926
36230	2760/199030	Ded Title V Operating Permit Program Trust	51,790	51,790
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	74,615	74,615
38740	3240/199000	Ded Environmental Management Special	9,311	9,311
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	29,944	29,944
52620	6820/199080	Ded Asbestos Trust	1,868	1,868
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	10,517	10,517
		Totals	357,887	357,887
41241	3610/102800	Media and Communications		
10710	1000/100760	Gen General Fund	499,452	499,452
34420	2530/199010	Ded State Solid Waste Management	10,083	10,083
34840	2580/034840	Ded Recycling Promotion and Assistance	8,721	8,721
35330	2640/199020	Ded Waste Tire Management	15,058	15,058
36230	2760/199030	Ded Title V Operating Permit Program Trust	88,137	88,137
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	77,426	77,426
38740	3240/199000	Ded Environmental Management Special	11,664	11,664
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	24,738	24,738
52620	6820/199080	Ded Asbestos Trust	3,176	3,176
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	7,422	7,422
52840	6850/199070	Ded Und. Pet. Stor. Tnk.-Exc. Liab. Trust	253,029	253,029
		Totals	998,906	998,906
41260	3610/102900	Planning and Assessment		
10710	1000/100760	Gen General Fund	404,184	404,184
34420	2530/199010	Ded State Solid Waste Management	11,837	11,837
34840	2580/034840	Ded Recycling Promotion and Assistance	10,154	10,154
35330	2640/199020	Ded Waste Tire Management	17,536	17,536
36230	2760/199030	Ded Title V Operating Permit Program Trust	102,641	102,641
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	90,171	90,171
38740	3240/199000	Ded Environmental Management Special	13,574	13,574
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	28,806	28,806
52620	6820/199080	Ded Asbestos Trust	3,703	3,703
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	8,639	8,639
52840	6850/199070	Ded Und. Pet. Stor. Tnk.-Exc. Liab. Trust	294,574	294,574
		Totals	985,819	985,819
38710	3240/126400	Ohio River Valley Water Sanitation Commission		
		Ded Environmental Management Special	281,318	281,318
15680	1000/121390	Office of Environmental Response		
		Gen General Fund	2,970,737	2,970,737
35710	2680/110000	Tfr Voluntary Remediation	54,026	54,026
62230	3610/140000	Tfr Comp. Environmental Response (CERCLA)	13,964	13,964
62230	3610/154400	Tfr Small Bus. Liab. Relief & Brownfields Revit.	5,046	5,046
49540	6130/108900	Tfr Hazardous Waste - Natural Resource Damages	62,512	62,512
		Totals	3,106,285	3,106,285

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			FY 2011-2012	FY 2012-2013
15970	1000/121780	Pollution Prevention and Technical Assistance		
		Gen General Fund	1,153,220	1,153,220
62210	3610/153400	Boating Infrastructure Grant Y-1 B-1		
		Fed Federal Funds	200,000	200,000
62230	3610/152100	Polychlorinated Biphenyls Inspections		
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	19,420	19,420
		Fed Federal Funds	102,829	102,829
		Totals	122,249	122,249
62230	3610/152900	Beach Protection Grant		
		Fed Federal Funds	209,328	209,328
16190	1000/122710	U.S. Geological Survey Contracts		
38740	3240/199000	Ded Environmental Management Special	54,738	54,738
34410	2530/149500	State Solid Waste Grants Management		
34420	2530/199010	Ded State Solid Waste Management	455,781	455,781
34810	2580/126000	Recycling Operating		
34840	2580/034840	Ded Recycling Promotion and Assistance	575,618	575,618
34830	2580/126200	Recycling Promotion and Assistance Program		
34840	2580/034840	Ded Recycling Promotion and Assistance	524,000	524,000
35710	2680/110000	Voluntary Clean-up Program		
		Ded Voluntary Remediation	895,168	895,168
36720	2830/199040	Tfr Environmental Mgmt. Permit Operation	29,446	29,446
62230	3610/146000	Tfr Waste Water State Revolving Fund	13,051	13,051
62230	3610/152100	Tfr Polychlorinated Biphenyls Inspections	301	301
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	14,795	14,795
52810	6850/100100	Tfr Und. Pet. Stor. Tnk.-Exc. Liab. Trust	58,577	58,577
		Totals	1,011,338	1,011,338
36210	2760/150000	Title V Air Permit Program		
		Ded Title V Operating Permit Program Trust	12,313,491	12,313,491
62230	3610/140900	Tfr Air Management Operating	122,000	122,000
62230	3610/149800	Tfr Ambient Air Monitoring Network Grant	82,500	82,500
62240	3610/154200	Tfr Bio Watch Monitoring	60,800	60,800
52615	6820/130000	Tfr Asbestos Trust	91,500	91,500
		Totals	12,670,291	12,670,291
36730	2830/100600	Water Management Permitting		
13065	1000/104910	Gen General Fund	1,660,170	1,660,170
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	4,751,106	4,751,106
62230	2830/101700	Tfr Environmental Mgmt. Permit Operation	26,000	26,000
62230	3610/140500	Tfr Non-Point Source 319	28,000	28,000
		Totals	6,465,276	6,465,276

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
36710	2830/100700	Solid Waste Management Permitting		
15790	1000/121520	Gen General Fund	1,768,784	1,768,784
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	3,012,230	3,012,230
12810	1000/104080	Tfr CFO/CAFO Inspections	282,500	282,500
15680	1000/121390	Tfr Office of Environmental Response	185,302	185,302
35710	2680/110000	Tfr Voluntary Remediation	31,370	31,370
62230	3610/140000	Tfr Comp. Environmental Response (CERCLA)	33,847	33,847
62230	3610/154400	Tfr Small Bus. Liab. Relief & Brownfields Revit.	2,342	2,342
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	70,530	70,530
		Totals	5,386,905	5,386,905
12800	1000/104070	Auto Emissions Testing Program		
		Gen General Fund	5,440,499	5,440,499
12810	1000/104080	Confined Feeding Operations/Concentrated Animal Feeding Operations Inspections		
		Gen General Fund	282,500	282,500
62230	2830/100800	Hazardous Waste Management Permitting - Federal		
16790	1000/129220	Gen General Fund	1,316,311	1,316,311
		Fed Environmental Mgmt. Permit Operation	2,394,365	2,394,365
35710	2680/110000	Tfr Voluntary Remediation	60,704	60,704
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	73,814	73,814
		Totals	3,845,194	3,845,194
62230	2830/101700	Safe Drinking Water Program		
16930	1000/129470	Gen General Fund	215,599	215,599
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	2,692,762	2,692,762
		Fed Environmental Mgmt. Permit Operation	1,971,766	1,971,766
62230	3610/103870	Tfr Supplemental Watershed Monitoring Initiative	23,694	23,694
62230	3610/141400	Tfr Water Management Nonpermitting	76,379	76,379
62230	3610/154900	Tfr Operator Certification Expense Reimbursement	18,484	18,484
		Totals	4,998,684	4,998,684
62230	3610/100300	Galen Myers Dump		
		Fed Federal Funds	61,689	61,689
15680	1000/121390	Tfr Office of Environmental Response	2,652	2,652
62230	3610/145300	Tfr Core Superfund	1,221	1,221
49555	6130/111000	Tfr Superfund Match	7,661	7,661
52810	6850/100100	Tfr Und. Pet. Stor. Tnk.-Exc. Liab. Trust	3,392	3,392
		Totals	76,615	76,615
62230	3610/100400	Continental Steel		
		Fed Federal Funds	385,271	385,271
62230	2830/100800	Tfr Environmental Mgmt. Permit Operation	3,377	3,377
		Totals	388,648	388,648
34420	2530/199010	State Solid Waste Management Fund - Transfer		
		Tfr State Solid Waste Management	591,224	591,224
62230	3610/132400	Lakewide Management Plan		
		Fed Federal Funds	209,678	209,678
62210	3610/132500	Clean Vessel Pumpout		
38740	3240/199000	Ded Environmental Management Special	28,288	28,288
		Fed Federal Funds	189,307	189,307
		Totals	217,595	217,595

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
62230	3610/140000	Comprehensive Environmental Response (CERCLA)		
		Fed Federal Funds	392,993	392,993
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	96,610	96,610
		Totals	489,603	489,603
62230	3610/140400	Groundwater Program		
38740	3240/199000	Ded Environmental Management Special	111,269	111,269
		Fed Federal Funds	300,843	300,843
		Totals	412,112	412,112
62230	3610/140500	Non-Point Source 319		
		Fed Federal Funds	5,893,909	5,893,909
62230	3610/141000	Tfr 205 J Program Grant	7,054	7,054
		Totals	5,900,963	5,900,963
62230	3610/140800	Underground Storage Tank Program		
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	306,234	306,234
		Fed Federal Funds	892,731	892,731
62230	2830/100800	Tfr Environmental Mgmt. Permit Operation	7,842	7,842
62230	3610/144600	Tfr Leaking Underground Storage Tanks	3,848	3,848
52710	6830/160100	Tfr Underground Petrol. Storage Tank-Trust	14,280	14,280
		Totals	1,224,935	1,224,935
62230	3610/140900	Air Management Operating		
16730	1000/129110	Gen General Fund	604,576	604,576
38740	3240/199000	Ded Environmental Management Special	264,324	264,324
		Fed Federal Funds	3,373,145	3,373,145
62230	3610/149800	Tfr Ambient Air Monitoring Network Grant	119,000	119,000
62240	3610/154200	Tfr Bio Watch Monitoring	15,800	15,800
52615	6820/130000	Tfr Asbestos Trust	9,500	9,500
		Totals	4,386,345	4,386,345
36711	2830/036711	Hazardous Waste Management Permitting		
36720	2830/199040	Ded Environmental Mgmt. Permit Operation	4,042,984	4,042,984
62200	6000/175000	Tfr Defense Environmental Restoration	1,329	1,329
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	13,399	13,399
49540	6130/108900	Tfr Hazardous Waste - Natural Resource Damages	6,044	6,044
52810	6850/100100	Tfr Und. Pet. Stor. Tnk.-Exc. Liab. Trust	67,925	67,925
		Totals	4,131,681	4,131,681
62230	3610/141000	205 J Program Grant		
		Fed Federal Funds	183,101	183,101
62230	3610/141400	Water Management Nonpermitting		
16090	1000/121920	Gen General Fund	3,561,364	3,561,364
		Fed Federal Funds	1,820,870	1,820,870
62230	2830/101700	Tfr Environmental Mgmt. Permit Operation	177,391	177,391
62230	3610/140500	Tfr Non-Point Source 319	162,000	162,000
62230	3610/151300	Tfr Wetlands Protection	8,000	8,000
		Totals	5,729,625	5,729,625
62230	3610/142400	Great Lakes Initiative		
38740	3240/199000	Ded Environmental Management Special	57,385	57,385
		Fed Federal Funds	129,256	129,256
		Totals	186,641	186,641

## CONSERVATION AND ENVIRONMENT

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
62230	3610/143500	Coastal Management (Pollution Prevention Incentives)		
		Fed Federal Funds	160,000	160,000
62230	3610/103870	Supplemental Watershed Monitoring Initiative		
		Fed Federal Funds	389,773	389,773
62230	3610/144600	Leaking Underground Storage Tanks		
52730	6830/199060	Ded Underground Petrol. Storage Tank-Trust	171,431	171,431
		Fed Federal Funds	1,669,786	1,669,786
35710	2680/110000	Tfr Voluntary Remediation	61,688	61,688
62230	3610/100400	Tfr Continental Steel	4,220	4,220
62230	3610/140000	Tfr Comp. Environmental Response (CERCLA)	3,610	3,610
62200	6000/175000	Tfr Defense Environmental Restoration	2,159	2,159
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	30,207	30,207
		Totals	1,943,101	1,943,101
62230	3610/145300	Core Superfund		
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	16,538	16,538
		Fed Federal Funds	148,851	148,851
62230	3610/156120	Tfr Combined Superfund Grants	2,905	2,905
62200	6000/175000	Tfr Defense Environmental Restoration	33,912	33,912
		Totals	202,206	202,206
62230	3610/146000	Waste Water State Revolving Fund		
		Ded Dedicated Funds	579,222	579,222
62230	3610/149800	Ambient Air Monitoring Network Grant		
		Fed Federal Funds	981,165	981,165
62240	3610/154200	Tfr Bio Watch Monitoring	19,500	19,500
		Totals	1,000,665	1,000,665
62200	6000/175000	Defense Environmental Restoration		
		Fed Federal Funds	258,807	258,807
49535	6130/108800	Tfr Hazardous Waste Sites - State Clean-Up	39,528	39,528
		Totals	298,335	298,335
49535	6130/108800	Hazardous Waste Sites - State Clean-Up		
		Ded Dedicated Funds	2,007,094	2,007,094
35710	2680/110000	Tfr Voluntary Remediation	71,735	71,735
62230	3610/140000	Tfr Comp. Environmental Response (CERCLA)	73,661	73,661
62230	3610/154400	Tfr Small Bus. Liab. Relief & Brownfields Revit.	1,105	1,105
62200	6000/175000	Tfr Defense Environmental Restoration	2,852	2,852
49540	6130/108900	Tfr Hazardous Waste - Natural Resource Damages	6,872	6,872
		Totals	2,163,319	2,163,319
49540	6130/108900	Hazardous Waste - Natural Resource Damages		
		Ded Dedicated Funds	413,936	413,936
49555	6130/111000	Superfund Match		
		Ded Dedicated Funds	152,983	152,983
49575	6130/199050	Hazardous Substance Response Trust Fund - Transfer		
		Tfr Transferred Funds	1,285,386	1,285,386
49560	6130/120000	Household Hazardous Waste		
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	38,293	38,293
52615	6820/130000	Asbestos Trust - Operating		
		Ded Asbestos Trust	472,163	472,163

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Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
52810	6850/100100	Underground Petroleum Storage Tank - Operating		
		Ded Und. Pet. Stor. Tnk.-Exc. Liab. Trust	41,617,347	41,617,347
15680	1000/121390	Tfr Office of Environmental Response	105,289	105,289
35710	2680/110000	Tfr Voluntary Remediation	9,755	9,755
36710	2830/100700	Tfr Environmental Mgmt. Permit Operation	14,605	14,605
62230	2830/100800	Tfr Environmental Mgmt. Permit Operation	46,937	46,937
		Totals	41,793,933	41,793,933
52840	6850/199070	Underground Petroleum Storage Tank Excess Liability Trust Fund - Transfer		
		Tfr Und. Pet. Stor. Tnk.-Exc. Liab. Trust	2,716,574	2,716,574
35310	2640/101300	Waste Tire Management		
		Ded Waste Tire Management	417,147	417,147
36810	2840/101400	Voluntary Compliance		
38740	3240/199000	Ded Environmental Management Special	731,773	731,773
36210	2760/150000	Tfr Title V Operating Permit Program Trust	52,000	52,000
		Totals	783,773	783,773
38730	3240/140600	Environmental Management Special Fund - Operating		
		Ded Environmental Management Special	661,315	661,315
35330	2640/199020	Waste Tire Management Fund - Transfer		
		Tfr Waste Tire Management	247,081	247,081
35320	2640/110100	Waste Tire Re-use		
35330	2640/199020	Ded Waste Tire Management	33,796	33,796
36230	2760/199030	Title V Operating Permit Trust Fund - Transfer		
		Tfr Title V Operating Permit Program Trust	1,492,135	1,492,135
36720	2830/199040	Environmental Management Permit Operation Fund - Transfer		
		Tfr Environmental Mgmt. Permit Operation	15,796,096	15,796,096
62230	3610/156120	Combined Superfund Grants		
		Fed Federal Funds	338,401	338,401
62230	3610/100300	Tfr Galen Myers Dump	10,000	10,000
62230	3610/144600	Tfr Leaking Underground Storage Tanks	11,614	11,614
		Totals	360,015	360,015
41265	3610/103440	Office of Water Quality Laboratory Contracts		
38740	3240/199000	Ded Environmental Management Special	289,399	289,399
49575	6130/199050	Ded Hazardous Substance Resp. Trust Fund-Transfer	675,266	675,266
		Totals	964,665	964,665
49580	6000/049580	Electronic Waste		
		Ded Dedicated Funds	131,473	131,473
62230	3610/151300	Wetlands Protection		
38740	3240/199000	Ded Environmental Management Special	11,062	11,062
		Fed Federal Funds	33,187	33,187
		Totals	44,249	44,249
62230	3610/151500	Drinking Water State Revolving Loan Fund Operating		
		Fed Federal Funds	205,920	205,920
62230	3610/152400	Brownfield Clean-Up & Trails and Parks Initiative		
		Fed Federal Funds	40,000	40,000
62230	3610/153700	Counter-Terrorism Coordination		
		Fed Federal Funds	175,338	175,338

**CONSERVATION AND ENVIRONMENT**

Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
62240	3610/154200	Bio Watch Monitoring		
		Fed Federal Funds	194,299	194,299
62230	3610/154400	Small Business Liability Relief & Brownfields Revitalization Act		
		Fed Federal Funds	507,042	507,042
62230	3610/154900	Operator Certification Expense Reimbursement		
		Fed Federal Funds	30,208	30,208
62230	3610/160410	Permit Compliance System		
		Fed Federal Funds	37,593	37,593
52710	6830/160100	Petroleum Trust - Operating		
		Ded Underground Petrol. Storage Tank-Trust	325,934	325,934
62230	3610/144600	Tfr Leaking Underground Storage Tanks	8,973	8,973
		Totals	334,907	334,907
52730	6830/199060	Underground Petroleum Storage Tank Trust Fund - Transfer		
		Tfr Underground Petrol. Storage Tank-Trust	590,762	590,762
62230	8066/000030	Reducing Greenhouse Gas Emissions		
		Fed Fed. Environmental Protection Agency	38,250	38,250
		<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>		
		General Fund	24,338,601	24,338,601
		Dedicated Funds	86,384,413	86,384,413
		Federal Funds	23,919,701	23,919,701
		Totals	134,642,715	134,642,715
		<b>OTHER ENVIRONMENTAL MANAGEMENT</b>		
10330	1000/100350	<b>Office of Environmental Adjudication</b>		
		Gen General Fund	328,958	328,958
13890	1000/107030	Tfr Commission on Proprietary Education	15,000	15,000
		Totals	343,958	343,958
		<b>CONSERVATION AND ENVIRONMENT TOTALS</b>		
		General Fund	73,239,701	73,239,701
		Dedicated Funds	154,338,840	154,338,840
		Federal Funds	55,344,927	55,344,927
		Totals	282,923,468	282,923,468