Fund	Fund Center	State Agency Appropriation Name	Appropriations	
			FY 2011-2012	FY 2012-2013
		GENERAL GOVERNMENT		
		LEGISLATIVE		
		General Assembly		
		House of Representatives		
10010	1000/100010	Legislators' Salaries - House		
		Gen General Fund	6,198,756	6,198,756
10050	1000/100050	Legislators' Expenses - House		
		Gen General Fund	2,524,980	2,620,929
10030	1000/100030	House Expenses		
		Gen General Fund	10,299,328	10,700,339
		House of Representatives Totals		
		General Fund	19,023,064	19,520,024
		Senate		
10060	1000/100060	Legislators' Salaries - Senate		
		Gen General Fund	2,055,318	2,055,318
10070	1000/100070	Legislators' Expenses - Senate		
		Gen General Fund	1,195,888	1,015,872
10040	1000/100040	Senate Expenses		
		Gen General Fund	10,293,712	11,692,594
		Senate Totals		
		General Fund	13,544,918	14,763,784
		General Assembly Totals		
		General Fund	32,567,982	34,283,808
		Legislative Council and Legislative Services		
10160	1000/100170	Legislative Services Agency		
		Gen General Fund	10,388,768	10,888,768
15270	1000/120160	Legislator and Lay Member Travel		
		Gen General Fund	750,000	750,000
18210	1000/410180	Legislative Council Contingency Fund		
		Gen General Fund	112,500	112,500
15390	1000/120410	Printing and Distribution		
		Gen General Fund	975,000	975,000
11510	1000/101670	National Conference of Insurance Legislators Annual Dues		
		Gen General Fund	10,000	10,000
10150	1000/100160	Council of State Governments Annual Dues		
		Gen General Fund	143,944	143,944
10110	1000/100110	National Conference of State Legislatures Annual Dues		
		Gen General Fund	190,337	190,337
45030	6000/120700	LSA Continuing Education		
		Ded Dedicated Funds	10,000	10,000

	Fund	State Agency	Appropriations	
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
		Legislative Council and Legislative Services Totals		
		General Fund	12,570,549	13,070,549
		Dedicated Funds	10,000	10,000
		Totals	12,580,549	13,080,549
10140	1000/100150	Indiana Lobby Registration Commission		
		Gen General Fund	271,910	271,910
		Indiana Public Retirement System		
16260	1000/122850	Legislators' Retirement Fund		
		Gen General Fund	113,099	150,000
		LEGISLATIVE TOTALS		
		General Fund	45,523,540	47,776,267
		Dedicated Funds	10,000	10,000
		Totals	45,533,540	47,786,267
		JUDICIAL		
10210	1000/100220	Supreme Court		
		Gen General Fund	9,566,234	9,566,234
10250	1000/100260	Local Judges' Salaries		
		Gen General Fund	57,041,255	57,041,255
17040	1000/150100	Tfr Judicial Branch Insurance Adjustment	1,716,000	1,716,000
		Totals	58,757,255	58,757,255
10280	1000/100290	County Prosecutors' Salaries		
		Gen General Fund	24,546,299	24,546,299
17040	1000/150100	Tfr Judicial Branch Insurance Adjustment	806,000	806,000
		Totals	25,352,299	25,352,299
10760	1000/100810	Trial Court Operations		
		Gen General Fund	596,075	596,075
17040	1000/150100	Judicial Branch Insurance Adjustment		
		Ded Dedicated Funds	2,522,000	2,522,000
14800	1000/108750	Indiana Conference for Legal Education Opportunity		
		Gen General Fund	778,750	778,750
33510	2390/102200	Public Defender Commission		
14840	1000/108790	Gen General Fund	12,850,000	12,850,000
		Ded Public Defense	7,400,000	7,400,000
		Totals	20,250,000	20,250,000
17150	1000/210220	Guardian ad Litem		
		Gen General Fund	2,970,248	2,970,248
48471	6000/048471	Mortgage Foreclosure Fund		
		Tfr Transferred Funds	827,600	827,600
14810	1000/108760	Civil Legal Aid		
		Gen General Fund	1,500,000	1,500,000
46610	6000/150300	Automated Information Management System		
		Ded Dedicated Funds	459,000	459,000
			-	

Fund	Fund Center	State Agency Appropriation Name	Appropria FY 2011-2012	ations FY 2012-2013
60020	6000/134700	Grants for State Courts		
00020	0000/104/00	Fed Federal Funds	1,342,467	1,342,467
10340	1000/100360	Special Judges - County Courts	.,,	.,,.
10010	1000,100000	Gen General Fund	149,000	149,000
11350	1000/101450	Commission on Race and Gender Fairness	,	,
		Gen General Fund	380,996	380,996
46410	6000/146600	Court Appointed Special Advocate (CASA) Association	,	,
		Fed Federal Funds	55,000	55,000
44700	6000/114600	Disciplinary Commission		
		Ded Dedicated Funds	1,594,611	1,594,611
44830	6000/117400	Indiana Continuing Legal Education Commission		
		Ded Dedicated Funds	348,193	348,193
47060	6000/160400	Judges' and Lawyers' Assistance Commission		
		Ded Dedicated Funds	294,270	294,270
47065	6000/160430	Title IV-D Reimbursement Fund		
62300	3510/150000	Tfr Title IV-D	4,000,000	4,000,000
48050	6000/186300	Judicial Technology and Automation Project		
		Ded Dedicated Funds	5,709,337	5,640,184
		Fed Federal Funds	359,316	359,316
		Totals	6,068,653	5,999,500
		Supreme Court Totals		
		General Fund	110,378,857	110,378,857
		Dedicated Funds	18,327,411	18,258,258
		Federal Funds	1,756,783	1,756,783
		Totals	130,463,051	130,393,898
10220	1000/100230	Court of Appeals		
		Gen General Fund	10,316,741	10,316,741
				, ,
15330	1000/120230	Tax Court		
		Gen General Fund	673,013	673,013
			,	,
10200	1000/100210	Judicial Center		
.0200	1000, 100210	Gen General Fund	2,821,182	2,821,182
17930	1000/218710	Drug and Alcohol Programs Fund	_,,	_,,
	1000,210110	Gen General Fund	100,000	100,000
11670	1000/101860	Interstate Compact for Adult Offender Supervision	,	,
	1000, 101000	Gen General Fund	222,000	222,000
		Indiana Judicial Center Totals		,
		General Fund	3,143,182	3,143,182
			-, -, -	-, -, -
13420	1000/106050	Public Defender		
		Gen General Fund	6,664,916	6,664,916
16780	1000/129200	Public Defender Council		
		Gen General Fund	1,364,097	1,364,097
			.,,	

	Fund	State Agency	Appropria	ations
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
45780	6000/135200	 Training/Programs		
		Ded Dedicated Funds	92,800	92,800
47070	6000/160600	Public Defender Council - Conference Account	,	,
41010	0000/100000	Ded Dedicated Funds	87,000	87,000
		Public Defender Council Totals		01,000
		General Fund	1,364,097	1,364,097
		Dedicated Funds	179,800	179,800
		Totals	1,543,897	1,543,897
16670	1000/129010	Prosecuting Attorneys' Council		
		Gen General Fund	1,215,276	1,215,276
33410	2380/103900	Drug Prosecution	.,,	.,,
00+10	2300/103300	Ded Drug Prosecution	105,328	105,328
60240	3680/100700	Operating While Intoxicated and Traffic Safety Project	100,020	100,020
00240	3080/100700	Tfr Transferred Funds	104 654	194,654
47505	0000/470040		194,654	194,034
47525	6000/172810	Title IV-D Reimbursement Fund	705 000	705 000
		Tfr Transferred Funds	795,986	795,986
		Prosecuting Attorneys' Council Totals		
		General Fund	1,215,276	1,215,276
		Dedicated Funds Totals	<u>105,328</u> 1,320,604	105,328
		1000	1,020,001	1,020,001
		Indiana Public Retirement System		
15410	1000/120720	Judges' Retirement Fund		
		Gen General Fund	11,757,357	14,077,436
		Ded Dedicated Funds	7,152,564	7,152,564
		Totals	18,909,921	21,230,000
16270	1000/122860	Prosecutors' Retirement Fund		
		Gen General Fund	1,838,908	2,080,000
		Indiana Public Retirement System Totals		
		General Fund	13,596,265	16,157,436
		Dedicated Funds	7,152,564	7,152,564
		Totals	20,748,829	23,310,000
		JUDICIAL TOTALS		
		General Fund	147,352,347	149,913,518
		Dedicated Funds	25,765,103	25,695,950
		Federal Funds	1,756,783	1,756,783
		Totals	174,874,233	177,366,251
		EXECUTIVE		
		Governor		
10290	1000/100300	Governor's Office		
		Gen General Fund	1,950,881	1,950,881
10300	1000/100310	Governor's Residence	,	, ,

115,207

115,207

Gen General Fund

12:12 1000/418510 Governor's Contingency Fund Gen General Fund 171 201/22013 12:21 1000/100270 Governor's Contingency Fund Gen General Fund 167,457 167,457 10:220 1000/100270 Governor's Contingency Fund Gen General Fund 36,781 36,781 10:220 1000/100340 Washington Liaison Office 36,781 36,781 Governor Totals Gencemeral Fund 2,276,251 2,276,251 2,276,251 10:360 1000/100380 Lieutenant Governor Gen General Fund 1,934,027 1,934,027 10:360 1000/106660 Th' Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 10:360 1000/106600 Totals 1,939,292 1,939,292 12:36 1000/10400 Administration Gen General Fund 1,809,249 1,809,249 12:42:52 0000/10400 Administration Gen General Fund 2,835,632 2,835,632 12:350 1000/105190 Loen Broker Regulation 2,435,632 2,835,632 12:350 1000/105190 Loen Broker Regulation 2,641,33 236,133	Fund	Fund Center	State Agency Appropriation Name	Appropria FY 2011-2012	ations FY 2012-2013
Gen General Fund 5,925 5,925 10260 1000/100270 Governor's Fellowship Program Gen General Fund 167,457 167,457 10320 1000/100340 Washington Liaison Office 36,781 36,781 Governor Totals Gen General Fund 2,276,251 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 1,934,027 1,934,027 1,934,027 60230 6000/106660 Tfr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 Totals 1,962,027 1,962,027 1,962,027 1,962,027 18216 1000/106600 Tfr Disaster Recovery Appropriation Grant (CDBG) 2,800 28,000 Gen General Fund 5,265 5,265 5,265 5,265 Uieutenant Governor Totals Gen General Fund 1,393,292 1,393,292 10380 1000/100400 Administration 2,835,632 2,835,632 2,835,632 104252 6000/105820 Dead Dedicated Funds 2,435,632 2,835,632 2,835,632 12350	40040				112012-2013
10280 1000/100270 Governor's Fellowship Program Gen General Fund 167,457 167,457 10320 1000/100340 Washington Liaison Office 36,781 36,781 Governor Totals Governor Totals 36,781 36,781 Governor Totals Governor Totals 1,934,027 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 28,000 28,000 28,000 60230 6000/106660 Tro Disats 1,962,027 1,962,027 1,962,027 18216 1000/19810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals 1,809,249 1,939,292 1,939,292 0380 1000/100400 Administration 6 6 General Fund 1,809,249 1,809,249 44252 6000/105100 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216 914,216	18212	1000/418510		5 005	5 005
Gen General Fund 167,457 167,457 10320 1000/100340 Washington Liaison Office 36,781 36,781 Gen General Fund 2,276,251 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 1,934,027 1,934,027 60230 6000/106660 Tir Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 76121 Contingency Fund 5,265 5,265 1,962,027 18216 1000/100400 Administration 5,265 5,265 Lieutenant Governor Totals Gen General Fund 1,809,249 1,809,249 10380 1000/100400 Administration Gen General Fund 1,809,249 10380 1000/105820 Dealer Compliance Account Ded Dedicated Funds 2,835,632 2,835,632 10380 1000/105820 Dealer Compliance Account Ded Dedicated Funds 236,133 236,133 10400 1040/105190 Loan Broker Regulation 246,133 236,133 236,133 10520 Ded Dedicated F	40000	4000/400070		5,925	5,925
10320 1000/100340 Washington Liaison Office 36,781 36,781 36,781 Governor Totals General Fund 2,276,251 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 66,781 1,934,027 1,934,027 60230 6000/106860 Tfr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 18216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals Gen General Fund 1,939,292 1,939,292 0380 1000/100400 Administration 6en General Fund 1,809,249 1,809,249 44252 6000/105820 Deater Compliance Account 0ed Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund 1,809,249 1,809,249 1,809,249 44252 6000/105820 Deater Compliance Account 0ed Dedicated Funds 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,835,632 2,	10260	1000/100270		407 457	407 457
Gen General Fund 36,781 36,781 36,781 Governor Totals General Fund 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 1,934,027 1,934,027 60230 6000/106660 Tr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 1216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals Gen General Fund 1,939,292 1,939,292 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 14252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 246,133 236,133 60007 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State Totals Gen General Fund 1,809,249 1,809,249	40000	4000/400040		167,457	167,457
Governor Totals General Fund 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor Gen General Fund 1,934,027 1,934,027 60230 6000/106660 Thr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 18216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,939,292 1,939,292 1,939,292 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 10380 1000/105820 Dealer Compliance Account 040 Ded Dedicated Funds 2,835,632 2,835,632 1250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 1250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 541,040 541,040 5ecretary of State General Fund 1,809,249 1,809,249 1,809,249 1020/105190 Loan Broker Regulation Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 123250 1000/140060	10320	1000/100340	5	26 704	26 704
General Fund 2,276,251 2,276,251 2,276,251 10360 1000/100380 Lieutenant Governor 1,934,027 1,934,027 60230 6000/106660 Tfr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 18216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals Gen General Fund 5,265 5,265 Secretary of State 1,939,292 1,939,292 1,939,292 10380 1000/10400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 2,835,632 </td <td></td> <td></td> <td></td> <td></td> <td>30,701</td>					30,701
10360 1000/100380 Lieutenant Governor Gen General Fund 1,934,027 1,934,027 10220 6000/106660 Tfr Disaster Recovery Appropriation Grant (CDBG) 28,000 18216 1000/148810 Contingency Fund 1,962,027 18216 1000/148810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,939,292 1,939,292 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 13250 1000/105190 Laan Broker Regulation Ded Dedicated Funds 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236,133 236				2 276 251	2 276 251
Gen Gen General Fund 1,934,027 1,934,027 60230 6000/106660 Tr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 18216 1000/419810 Contingency Fund 1,962,027 1,962,027 18216 1000/19810 Gen General Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,939,292 1,939,292 Secretary of State 1,809,249 1,809,249 1,809,249 10380 1000/105820 Dealer Compliance Account Ded Declicated Funds 914,216 914,216 17170 1000/105190 Loan Broker Regulation Ded Declicated Funds 2,835,632 2,835,632 2,835,632 2,835,632 2,836,133 23			General Fund	2,270,231	2,270,231
60230 6000/106660 Tfr Disaster Recovery Appropriation Grant (CDBG) 28,000 28,000 18216 1000/419810 Contingency Fund 1,962,027 1,962,027 18216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,939,292 1,939,292 1,939,292 10380 1000/100400 Administration General Fund 1,809,249 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,8,053 2,835,632 2,835,632	10360	1000/100380	Lieutenant Governor		
Totals Totals 1,962,027 1,962,027 18216 1000/419810 Contingency Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,939,292 1,939,292 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632			Gen General Fund	1,934,027	1,934,027
18216 1000/419810 Contingency Fund Gen General Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,339,292 Secretary of State 1,309,249 1,309,249 10380 1000/100400 Administration 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/10400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632<	60230	6000/106660	Tfr Disaster Recovery Appropriation Grant (CDBG)	28,000	28,000
Gen General Fund 5,265 5,265 Lieutenant Governor Totals General Fund 1,339,292 1,339,292 3030 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 246,133 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State Totals General Fund 1,809,249 1,809,249 10430 1000/100460 Attorney General Gen General Fund 1,3529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 67,252 10430 1000/14600 Attorney General Gen General Fund 13,529,845 13,529,845 13,			Totals	1,962,027	1,962,027
Lieutenant Governor Totals General Fund 1,339,292 1,339,292 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State General Fund 1,809,249 1,809,249 1,809,249 Ded Dedicated Funds 4,527,021 4,527,021 4,527,021 4,527,021 Totals Gen General Fund 13,529,845 <td>18216</td> <td>1000/419810</td> <td>Contingency Fund</td> <td></td> <td></td>	18216	1000/419810	Contingency Fund		
General Fund 1,939,292 1,939,292 Secretary of State 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State General Fund 1,809,249 1,809,249 1,809,249			Gen General Fund	5,265	5,265
Secretary of State 10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund			Lieutenant Governor Totals		
10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund 2,835,632 2,85,632 2,836,733 2,85,632			General Fund	1,939,292	1,939,292
10380 1000/100400 Administration Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund 2,835,632 2,85,632 2,836,733 2,85,632			Secretary of State		
Gen General Fund 1,809,249 1,809,249 44252 6000/105820 Dealer Compliance Account 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund 2,835,632 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation 236,133 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund	10380	1000/100400	-		
44252 6000/105820 Dealer Compliance Account Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State Totals General Fund 1,809,249 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 4,527,021 4,527,021 Totals 6,336,270 6,336,270 6,336,270 6,336,270 10430 1000/100460 Attorney General Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/14800 Ded Onclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682		1000,100100		1.809.249	1.809.249
Ded Dedicated Funds 914,216 914,216 17170 1000/210400 Securities Division Enforcement Fund Ded Dedicated Funds 2,835,632 2,635,270 7,0132 7,021 7,0132 7,021 7,0132 6,36,270 6,36,270 6,36,270 6,36,270 <td>44252</td> <td>6000/105820</td> <td></td> <td>,, -</td> <td>, , -</td>	44252	6000/105820		,, -	, , -
17170 1000/210400 Securities Division Enforcement Fund 13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund				914,216	914,216
Ded Dedicated Funds 2,835,632 2,835,632 13250 1000/105190 Loan Broker Regulation	17170	1000/210400	Securities Division Enforcement Fund		
13250 1000/105190 Loan Broker Regulation Ded Dedicated Funds 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund Ded Dedicated Funds 541,040 541,040 Secretary of State Totals General Fund 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 4,527,021 Totals 6,336,270 6,336,270 6,336,270 10430 1000/100460 Attorney General Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Medicaid Fraud Control Unit 67,252 67,252 60500 3190/136500 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Abandoned Property 390,662 3	-			2,835,632	2,835,632
Ded Dedicated Funds 236,133 236,133 236,133 46070 6000/141700 Electronic and Enhanced Access Fund 541,040 541,040 Ded Dedicated Funds 541,040 541,040 541,040 Secretary of State Totals General Fund 1,809,249 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 4,527,021 Totals 6,336,270 6,336,270 6,336,270 10430 1000/100460 Attorney General Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Medicaid Fraud Control Unit 67,252 67,252 60500 3190/136500 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Telephone Solicitation Fund 215,682 215,682 48390 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Abandoned Property 390,662	13250	1000/105190	Loan Broker Regulation		
Ded Dedicated Funds 541,040 541,040 Secretary of State Totals General Fund 1,809,249 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 4,527,021 Totals 6,336,270 6,336,270 6,336,270 10430 1000/100460 Attorney General Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/14800 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48360 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662			-	236,133	236,133
Secretary of State Totals General Fund 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 Totals 6,336,270 6,336,270 10430 1000/100460 Attorney General 6,336,270 Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 216,680 30410 6330/100100 Ded Abandoned Property 390,662 390,662 390,662	46070	6000/141700	Electronic and Enhanced Access Fund		
General Fund 1,809,249 1,809,249 Dedicated Funds 4,527,021 4,527,021 Totals 6,336,270 6,336,270 10430 1000/100460 Attorney General 6,336,270 Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Abandoned Property 390,662 390,662 390,662			Ded Dedicated Funds	541,040	541,040
Dedicated Funds 4,527,021 4,527,021 Totals 6,336,270 6,336,270 10430 1000/100460 Attorney General 6,336,270 10430 1000/100460 Attorney General 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662			Secretary of State Totals		
Totals 6,336,270 6,336,270 10430 1000/100460 Attorney General 6,336,270 10430 1000/100460 Attorney General 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662			General Fund	1,809,249	1,809,249
10430 1000/100460 Attorney General 10430 1000/150300 Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662 390,662			Dedicated Funds	4,527,021	4,527,021
Gen General Fund 13,529,845 13,529,845 17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662			Totals	6,336,270	6,336,270
17060 1000/150300 Ded Homeowner Protection Unit 67,252 67,252 60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Non-Consumer Settlements 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	10430	1000/100460	Attorney General		
60500 3190/136500 Ded Medicaid Fraud Control Unit 488,078 488,078 44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662			Gen General Fund	13,529,845	13,529,845
44720 6000/114800 Ded Unclaimed Property Litigation 116,000 116,000 47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	17060	1000/150300	Ded Homeowner Protection Unit	67,252	67,252
47600 6000/174600 Ded Consumer Fees and Settlements Fund 665,682 665,682 48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	60500	3190/136500	Ded Medicaid Fraud Control Unit	488,078	488,078
48370 6000/193000 Ded Real Estate Appraiser Investigative 70,132 70,132 48390 6000/193100 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	44720	6000/114800	Ded Unclaimed Property Litigation	116,000	116,000
48390 6000/193100 Ded Telephone Solicitation Fund 215,682 215,682 48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	47600	6000/174600	Ded Consumer Fees and Settlements Fund	665,682	665,682
48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	48370	6000/193000	Ded Real Estate Appraiser Investigative	70,132	70,132
48560 6000/198100 Ded Non-Consumer Settlements 216,680 216,680 216,680 30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	48390	6000/193100	Ded Telephone Solicitation Fund	215,682	215,682
30410 6330/100100 Ded Tobacco Master Settlement Agreement 497,494 497,494 74910 6420/104600 Ded Abandoned Property 390,662 390,662	48560		Ded Non-Consumer Settlements	216,680	216,680
74910 6420/104600 Ded Abandoned Property 390,662 390,662	30410		Ded Tobacco Master Settlement Agreement	497,494	497,494
			Ded Abandoned Property	390,662	390,662
			Totals	16,257,507	16,257,507

	Fund	State Agency	Appropriations	
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
17060	1000/150300	Homeowner Protection Unit		
		Ded Dedicated Funds	1,668,644	1,668,644
60500	3190/136500	Attorney General's Office-Medicaid Fraud Unit		
12720	1000/103650	Gen General Fund	829,789	829,789
47600	6000/174600	Ded Consumer Fees and Settlements Fund	111,020	111,020
		Fed Medicaid Fraud Control Unit	3,472,133	3,472,133
		Totals	4,412,942	4,412,942
74910	6420/104600	Unclaimed Property		
		Ded Abandoned Property	4,402,402	4,402,402
55210	2950/110370	Consumer Assistance Protection Program		
		Ded Protection Assistance	1	1
48370	6000/193000	Real Estate Appraiser Investigative		
47600	6000/174600	Ded Consumer Fees and Settlements Fund	8,974	8,974
		Ded Dedicated Funds	142,731	142,731
		Totals	151,705	151,705
46755	6000/152010	Identity Theft Unit		
		Ded Dedicated Funds	3,209	3,209
47600	6000/174600	Ded Consumer Fees and Settlements Fund	7,490	7,490
		Totals	10,699	10,699
48390	6000/193100	Telephone Solicitation Fund		
		Ded Dedicated Funds	464,091	464,091
48560	6000/198100	Non-Consumer Settlements		
		Ded Dedicated Funds	95,894	95,894
60510	6000/141500	Victims' Assistance Address Confidentiality Fund		
		Fed Federal Funds	52,215	52,215
10430	1000/100460	Tfr Attorney General	13,053	13,053
		Totals	65,268	65,268
		Attorney General Totals		
		General Fund	14,359,634	14,359,634
		Dedicated Funds	9,632,118	9,632,118
		Federal Funds	3,524,348	3,524,348
			27,516,100	27,516,100
		EXECUTIVE TOTALS	00.004.400	00.004.400
		General Fund	20,384,426	20,384,426
		Dedicated Funds Federal Funds	14,159,139 3,524,348	14,159,139 3,524,348
		Totals	38,067,913	38,067,913
		10(2)5	50,007,515	30,007,313
		FINANCIAL MANAGEMENT		
10470	1000/100500	Auditor of State		
		Gen General Fund	5,087,225	5,087,225
10490	1000/100530	Governors' and Governors' Surviving Spouses' Pensions		
		Gen General Fund	156,428	156,428
		Auditor of State Totals		
		General Fund	5,243,653	5,243,653

Fund	Fund Center	State Agency Appropriation Name	Appropri FY 2011-2012	ations FY 2012-2013
40750			112011-2012	112012-2013
10750	1000/100800	State Board of Accounts	19 406 462	18 406 162
40050	4000/400070	Gen General Fund	18,496,163	18,496,163
10350	1000/100370	Governor Elect	0	40.000
44070	6000/108000	Gen General Fund	0	40,000
44370	6000/108000	Typing Fund Ded Dedicated Funds	868,092	868 002
		State Board of Accounts Totals	000,092	868,092
		General Fund	18,496,163	18,536,163
		Dedicated Funds	868,092	868,092
		Totals	19,364,255	19,404,255
11660	1000/101850	Office of Management and Budget		
		Gen General Fund	980,324	980,324
		State Budget Agency and Committee		
10520	1000/100570	State Budget Agency		
		Gen General Fund	2,862,915	2,862,915
18204	1000/410780	Tfr Retiree Health Benefit Trust Fund	99,680	99,680
		Totals	2,962,595	2,962,595
10020	1000/100020	State Budget Committee		
		Gen General Fund	46,007	46,007
18214	1000/419600	Departmental and Institutional Emergency Contingency Fund		
		Gen General Fund	1,000,000	1,000,000
18215	1000/419650	Personal Services/Fringe Benefits Contingency Fund		
		Gen General Fund	30,000,000	59,000,000
18203	1000/410740	Outside Bill Contingency		
		Gen General Fund	0	5,000,000
17070	1000/150400	Comprehensive Health Insurance Association State Share		
		Gen General Fund	48,850,000	48,850,000
48060	6000/186400	Database Management/Local Government Finance		
		Ded Dedicated Funds	5,000	5,000
48070	6000/186500	Assessment Training Fund		
		Ded Dedicated Funds	907,626	907,626
30310	3880/101000	School and Library Internet Connection	0.050.000	0.050.000
20242	2000/404400	Ded Build Indiana	2,650,000	2,650,000
30312	3880/101100	INSPIRE (IC 4-34-3-2) Ded Build Indiana	1 425 000	1 425 000
19600	6000/108400	Colts License Plate Fund	1,425,000	1,425,000
40000	6000/198400	Ded Dedicated Funds	820,000	820,000
12055	6000/110150	Accounting Centralization	020,000	020,000
40000	0000/110130	Tfr Transferred Funds	372,976	372,976
58610	6950/108950	Retiree Health Benefit Trust Fund	512,510	512,570
50010	0000/100300	Ded Retiree Health Benefit Trust Fund	21,200,000	21,200,000
		Tfr Transferred Funds	21,200,000	21,200,000
		Totals	42,400,000	42,400,000

	Fund	· · · · · · · · · · · · · · · · · · ·	Appropriations	
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
		State Budget Agency and Committee Totals		
		General Fund	82,758,922	116,758,922
		Dedicated Funds	27,007,626	27,007,626
		Totals	109,766,548	143,766,548
10450	1000/100480	Treasurer of State		
		Gen General Fund	783,095	783,095
		Indiana Public Retirement System		
74120	6520/107200	Indiana Public Retirement System - Administration		
		Ded Public Employees' Retirement	24,526,662	24,526,662
17028	1000/146780	Public Safety Pension		
		Gen General Fund	131,000,000	180,000,000
		Ded Dedicated Funds	101,383,000	56,643,000
		Totals	232,383,000	236,643,000
	_	Indiana Public Retirement System Totals		
		General Fund	131,000,000	180,000,000
		Dedicated Funds	125,909,662	81,169,662
		Totals	256,909,662	261,169,662
		FINANCIAL MANAGEMENT TOTALS		
		General Fund	239,262,157	322,302,157
		Dedicated Funds	153,785,380	109,045,380
		Totals	393,047,537	431,347,537
		TAX ADMINISTRATION		
		Department of Revenue		
10850	1000/100900	Collection and Administration		
		Gen General Fund	45,845,804	45,845,804
32810	2270/109000	Ded Motor Carrier Regulation	752,284	752,284
30124	3010/109420	Ded Motor Vehicle Highway Account	2,319,981	2,319,981
		Totals	48,918,069	48,918,069
10920	1000/100990	Outside Collections	-,,	-,,
		Gen General Fund	4,500,000	4,500,000
32810	2270/109000	Motor Carrier Regulation	1,000,000	1,000,000
52010	2210/103000	Ded Motor Carrier Regulation	4,211,295	4,211,295
20124	3010/109420	Motor Fuel Tax Division	4,211,200	4,211,200
30124	3010/109420		7,362,937	7 262 027
		Ded Motor Vehicle Highway Account	1,302,937	7,362,937
		Department of Revenue Totals	E0 345 004	E0 245 004
		General Fund Dedicated Funds	50,345,804 14,646,497	50,345,804
		Totals	<u> </u>	<u>14,646,497</u> 64,992,301
		Indiana Gaming Commission		
35410	2650/110000	Charity Gaming Enforcement Fund		
50-110	2000/110000	Ded Charity Gaming Enforcement	5,777,050	5,777,050
		Sou chang caning Environment	0,111,000	3,777,000

	Fund	State Agency	Appropria	ations
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
36920	2850/101900	Gaming Commission - Administration		
		Ded State Gaming	2,883,092	2,883,092
46050	6000/141320	Ded Gaming Investigations	600,000	600,000
38630	3230/141400	Tfr Gamblers' Assistance	43,811	43,811
	_	Totals	3,526,903	3,526,903
36930	2850/120100	Fingerprint Fees		
		Ded State Gaming	95,000	95,000
44312	6000/107020	Athletic Commission Fund		
		Ded Dedicated Funds	214,125	214,125
45015	6000/120510	Gaming Forfeiture Fund		
		Ded Dedicated Funds	5,000	5,000
46720	6000/151700	Gaming Enforcement Agent Costs		
		Ded Dedicated Funds	12,006,334	12,006,334
		Indiana Gaming Commission Totals		
		Dedicated Funds	21,580,601	21,580,601
17500	1000/212900	Indiana Department of Gaming Research		
		Gen General Fund	190,999	190,999
34310	2500/100100	Indiana Horse Racing Commission		
		Ded Horse Racing Commission Operating	2,233,636	2,233,636
17480	1000/212700	Permit Application Fees		
		Ded Dedicated Funds	600	600
34320	2500/120000	Standardbred Breed Development		
		Ded Horse Racing Commission Operating	11,917,000	11,150,000
34330	2500/120100	Thoroughbred Breed Development		
		Ded Horse Racing Commission Operating	9,934,000	9,320,000
34340	2500/120200	Quarter Horse Breed Development		
		Ded Horse Racing Commission Operating	1,295,000	1,215,000
49010	6040/103800	Standardbred Advisory Board		
		Ded Standardbred Horse	193,500	193,500
43910	6000/100120	Gaming Integrity Fund - IHRC		
		Ded Dedicated Funds	1,000,000	1,000,000
34360	2500/120600	Fingerprint Fees		
		Ded Horse Racing Commission Operating	72,144	72,144
		Indiana Horse Racing Commission Totals		
		Dedicated Funds	26,645,880	25,184,880
34370	2500/110080	State Fair		
		Ded Horse Racing Commission Operating	1,000,000	1,000,000

	Fund	State Agency	Appropriations		State Agency Appropriations	ations
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013		
		Local Government Finance				
11920	1000/102150	Department of Local Government Finance				
		Gen General Fund	3,861,345	3,861,345		
17210	1000/210440	Tfr Market Value Assessment Pilot Project	49,233	49,233		
48060	6000/186400	Tfr Database Management/Local Government Finance	5,000	5,000		
48070	6000/186500	Tfr Assessment Training Fund	549,984	549,984		
		Totals	4,465,562	4,465,562		
11360	1000/101460	Indiana Board of Tax Review				
		Gen General Fund	1,118,587	1,118,587		
48070	6000/186500	Tfr Assessment Training Fund	357,642	357,642		
		Totals	1,476,229	1,476,229		
		Local Government Finance Totals				
		General Fund	4,979,932	4,979,932		
		TAX ADMINISTRATION TOTALS				
		General Fund	55,516,735	55,516,735		
		Dedicated Funds	63,872,978	62,411,978		
		Totals	119,389,713	117,928,713		
		ADMINISTRATION				
10560	1000/100610	Department of Administration				
		Gen General Fund	24,610,680	24,610,680		
17330	1000/210650	Paper Recycling				
		Ded Dedicated Funds	19,235	19,235		
17290	1000/210560	IDOA Parking Facilities				
		Ded Dedicated Funds	623,766	623,766		
71620	5220/106100	General Services Rotary				
		Tfr Administration Services Revolving	19,310,000	19,310,000		
71630	5220/106200	Motor Pool Rotary Fund				
		Tfr Administration Services Revolving	1,823,094	1,823,094		
43610	5290/106900	Federal Surplus Property				
		Ded Surplus Property Revolving	187,142	187,142		
43410	5120/106600	Sale of State Property				
		Ded State Property Sales	203,171	203,171		
60610	6000/145770	Minority Business Enterprise Grant				
		Ded Dedicated Funds	1,450	1,450		
		Fed Federal Funds	184,074	184,074		
		Totals	185,524	185,524		
		Department of Administration Totals		o. o		
		General Fund	24,610,680	24,610,680		
		Declinated Evenda	4 00 4 70 4	4 004 704		
		Dedicated Funds Federal Funds	1,034,764 184,074	1,034,764 184,074		

	Fund	State Agency	Appropria	ations	
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013	
		Personnel			
10650	1000/100700	State Personnel Department			
10000	1000/100/00	Gen General Fund	3,167,003	3,167,003	
44310	6000/107000	Training	3,107,003	3,107,003	
44310	0000/10/000	Tfr Transferred Funds	2,500	2,500	
58510	6940/108930	SPD Human Resources Services	2,300	2,000	
50510	0040/100000	Tfr State Personnel Department Utility	8,766,401	8,766,401	
58520	6940/108940	SPD Benefits	0,700,401	0,700,401	
50520	0040/100040	Tfr State Personnel Department Utility	1,518,843	1,518,843	
		State Personnel Department Totals		1,010,040	
		General Fund	3,167,003	3,167,003	
		General i unu	3, 107,003	5,107,005	
10690	1000/100740	State Employees' Appeals Commission			
		Gen General Fund	164,283	164,283	
		Personnel Totals			
		General Fund	3,331,286	3,331,286	
		Technology			
71660	5220/106500	Office of Technology			
71000	3220/100300	Tfr Administration Services Revolving	92,462,933	92,462,933	
71675	5220/210470	Government Management Information Systems	32,402,303	92,402,900	
/10/5	5220/210470	Tfr Administration Services Revolving	8,257,474	8,257,474	
11215	6000/105270	Indiana Mapping Data & Standards Fund	0,207,474	0,207,474	
44215	0000/103270	Ded Dedicated Funds	35,513	35,513	
46040	6000/140900	Office of Technology - Payphone Proceeds	30,010	55,515	
40040	0000/140300	Ded Dedicated Funds	1,600,000	1,600,000	
		Technology Totals		1,000,000	
		Dedicated Funds	1,635,513	1,635,513	
			1,000,010	1,000,010	
10580	1000/100630	Commission on Public Records			
		Gen General Fund	1,389,504	1,389,504	
17880	1000/217330	Photo Laboratory Fund			
		Ded Dedicated Funds	400,089	400,089	
		Commission on Public Records Totals			
		General Fund	1,389,504	1,389,504	
		Dedicated Funds	400,089	400,089	
		Totals	1,789,593	1,789,593	
11180	1000/101250	Office of the Public Access Counselor			
		Gen General Fund	138,589	138,589	
13140	1000/105070	Office of Federal Grants and Procurement			
10140	1000/1000/0	Gen General Fund	82,578	82,578	
			02,070	02,070	

	Fund	State Agency	Appropriations	
Fund	Center	Appropriation Name	FY 2011-2012	FY 2012-2013
	=	ADMINISTRATION TOTALS	==================	
			20 552 627	20 552 627
		General Fund Dedicated Funds	29,552,637 3,070,366	29,552,637
		Federal Funds		3,070,366
		Totals	<u>184,074</u> 32,807,077	<u>184,074</u> 32,807,077
		Totals	52,007,077	52,007,077
		COMMUNITY SERVICES		
10370	1000/100390	Office of Faith Based & Community Initiatives		
		Gen General Fund	246,969	246,969
63120	6000/148200	Corporation for National and Community Service Americor	ps	
		Fed Federal Funds	3,738,286	3,738,286
63120	6000/148300	Professional Development and Training (PDAT)		
		Fed Federal Funds	145,345	145,345
63110	6000/141470	Access to Recovery		
		Fed Federal Funds	419,919	419,919
63120	6000/148500	Disability Funds		
		Fed Federal Funds	66,071	66,071
63130	6000/181300	Citizens Corps	, -	,-
00100		Fed Federal Funds	7,400	7,400
63120	6000/194100	OFBCI Federal Administration	1,100	7,100
03120	0000/134100	Fed Federal Funds	595,549	595,549
40500	0000/400400		555,545	595,549
48530	6000/196100	Indiana Volunteers	7 000	7 000
00450	0047/000450	Ded Dedicated Funds	7,399	7,399
63150	8017/063150	Ind. Office of Faith-Based and Community Initiatives/U.S. I		
		Fed Fed. Dept. of Labor	44,038	44,038
		Faith Based & Community Initiatives Totals		
		General Fund	246,969	246,969
		Dedicated Funds	7,399	7,399
		Federal Funds	5,016,608	5,016,608
		Totals	5,270,976	5,270,976
		COMMUNITY SERVICES TOTALS		
		General Fund	246,969	246,969
		Dedicated Funds	7,399	7,399
		Federal Funds	5,016,608	5,016,608
		Totals	5,270,976	5,270,976
		OTHER		
10180	1000/100190	Commission on Uniform State Laws		
		Gen General Fund	43,584	43,584
		Inspector General		
12290	1000/102810	Office of Inspector General		
		Gen General Fund	1,226,137	1,226,137
15340	1000/120320	State Ethics Commission		
		Gen General Fund	6,300	6,300
			0,000	0,000

GENERAL G	OVERNMENT
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	Fund Center	State Agency Appropriation Name	Appropri	Appropriations	
Fund			FY 2011-2012	FY 2012-2013	
		Inspector General Totals			
		General Fund	1,232,437	1,232,437	
		Secretary of State - Election Division			
10590	1000/100640	Election Division			
		Gen General Fund	897,752	897,752	
14550	1000/108500	Voter List Maintenance			
		Gen General Fund	1,000,000	1,000,000	
		Secretary of State - Election Division Totals			
		General Fund	1,897,752	1,897,752	
		OTHER TOTALS			
		General Fund	3,173,773	3,173,773	
		GENERAL GOVERNMENT TOTALS			
		General Fund	541,012,584	628,866,482	
		Dedicated Funds	260,670,365	214,400,212	
		Federal Funds	10,481,813	10,481,813	
		Totals	812,164,762	853,748,507	

FundState AgencyAppropriationsFundCenterAppropriation NameFY 2011-2012FY 2012-2013

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