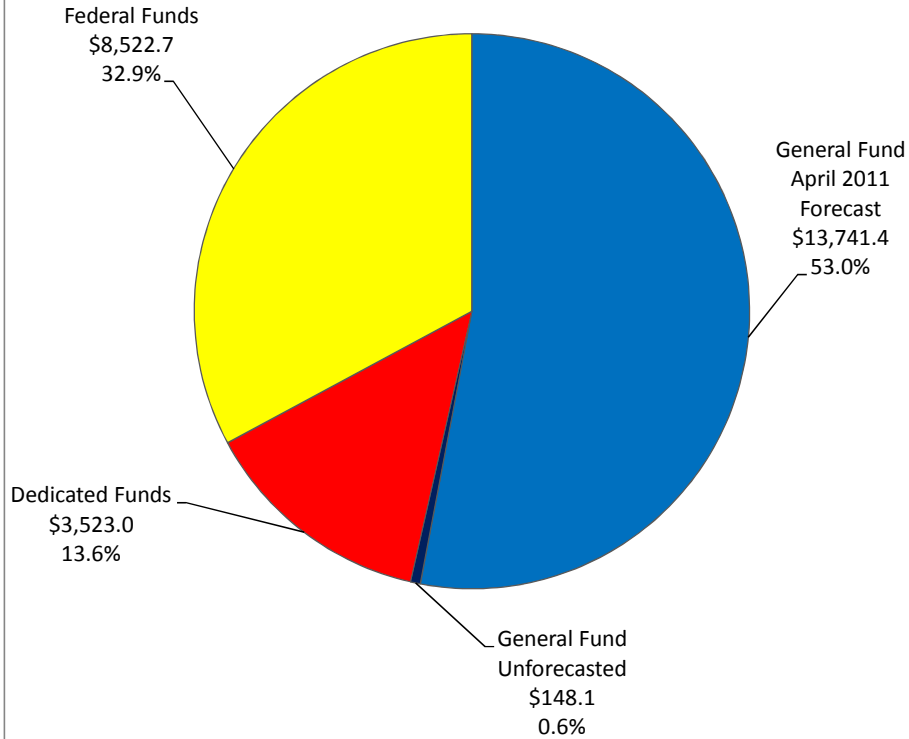
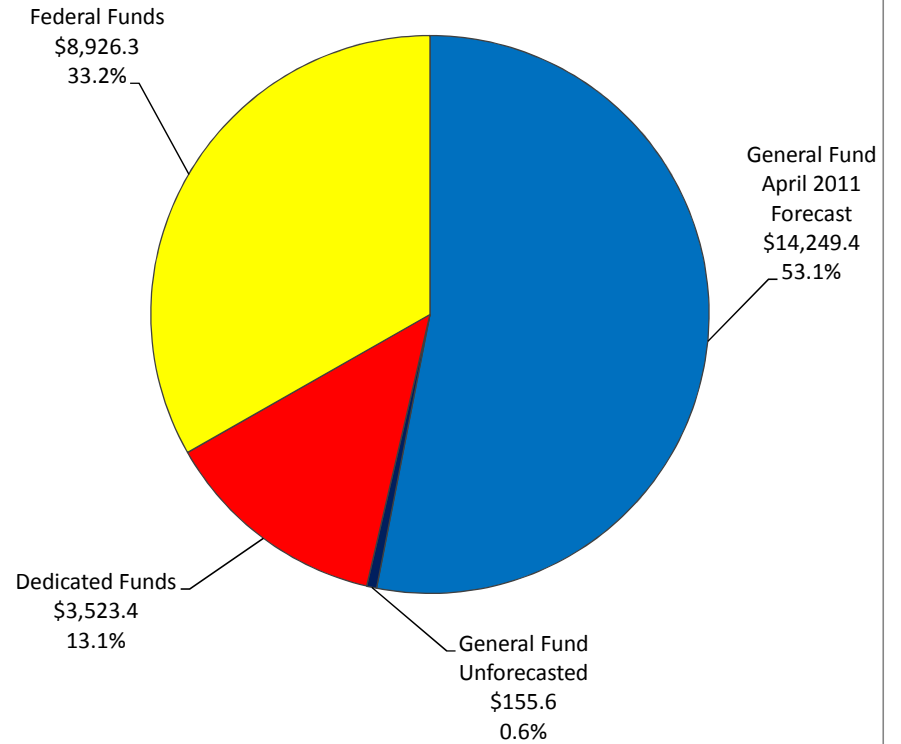


**TOTAL REVENUE BY FUND TYPE
2011-2013 BIENNIUM
\$52,789.8 MILLION**

**FY 2011-2012
\$25,935.2 Million**

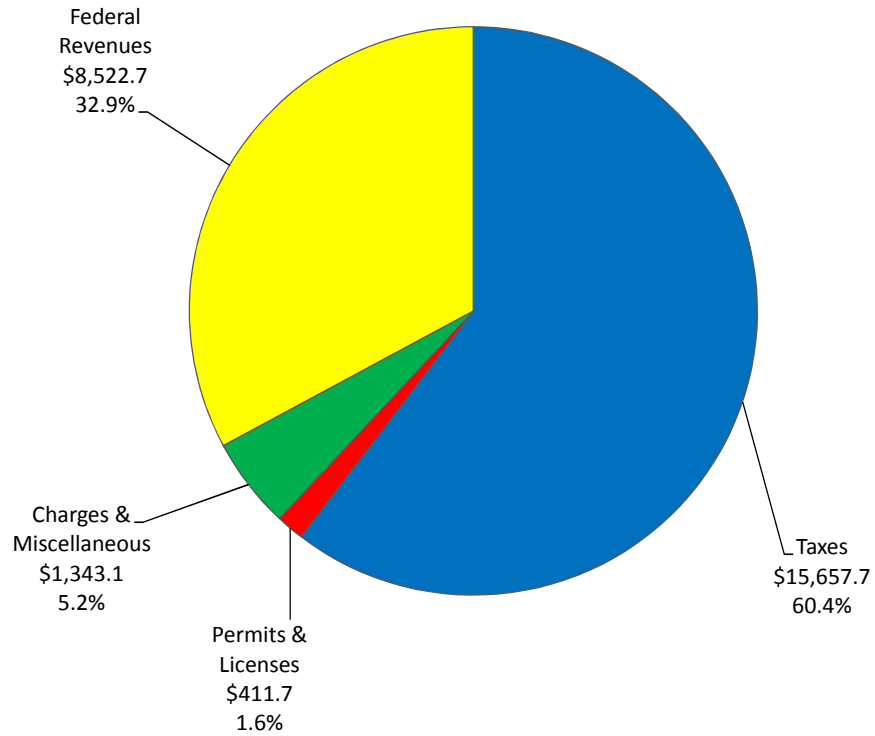


**FY 2012-2013
\$26,854.6 Million**

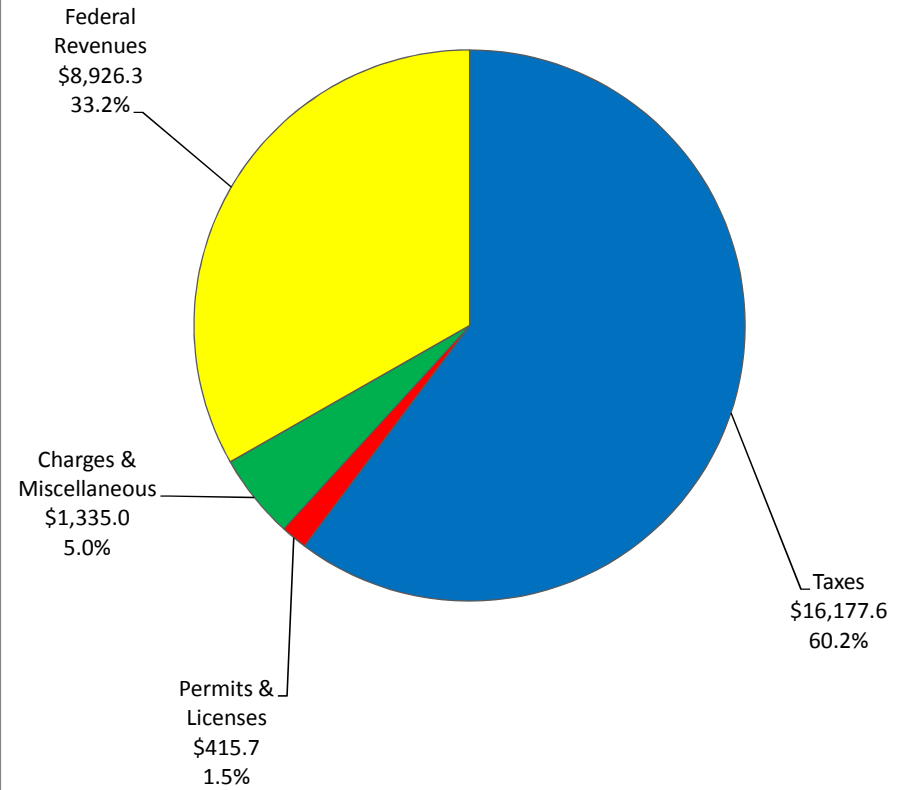


TOTAL REVENUE BY SOURCE
2011-2013 BIENNIUM
\$52,789.8 MILLION

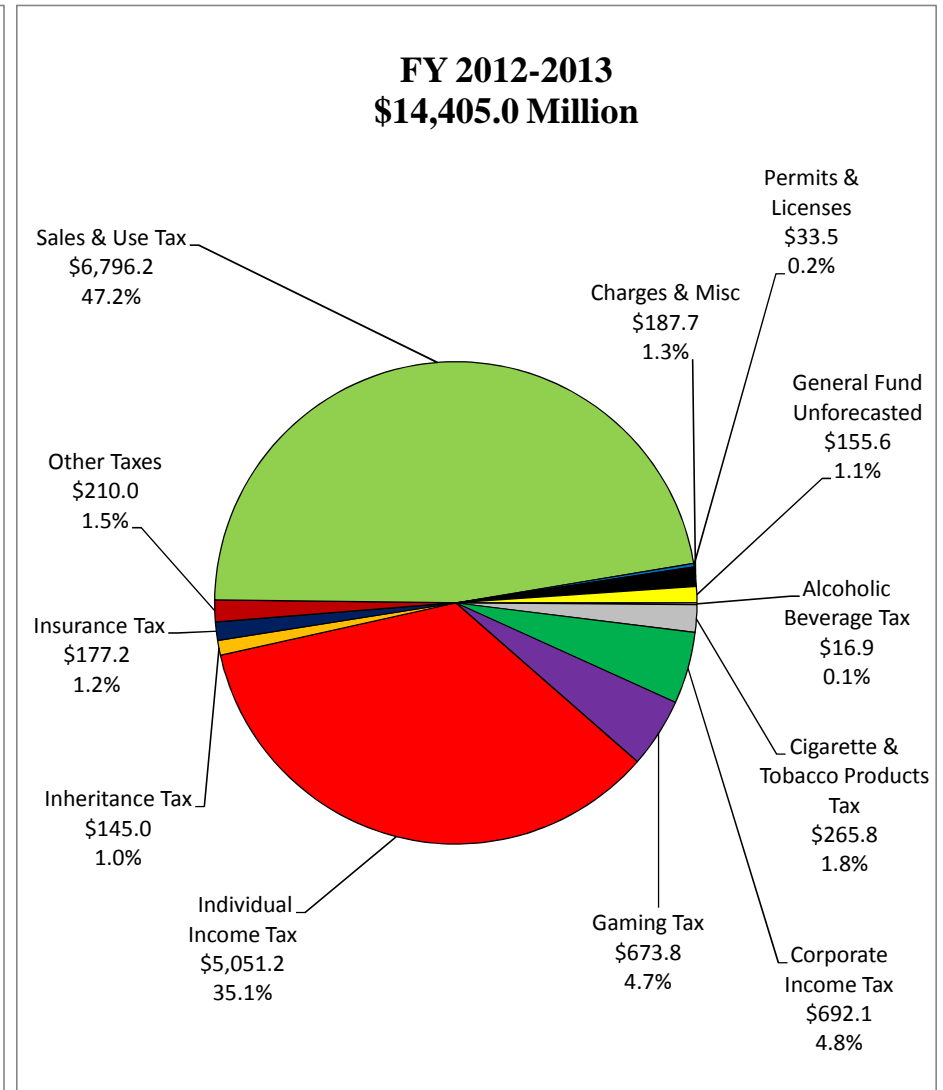
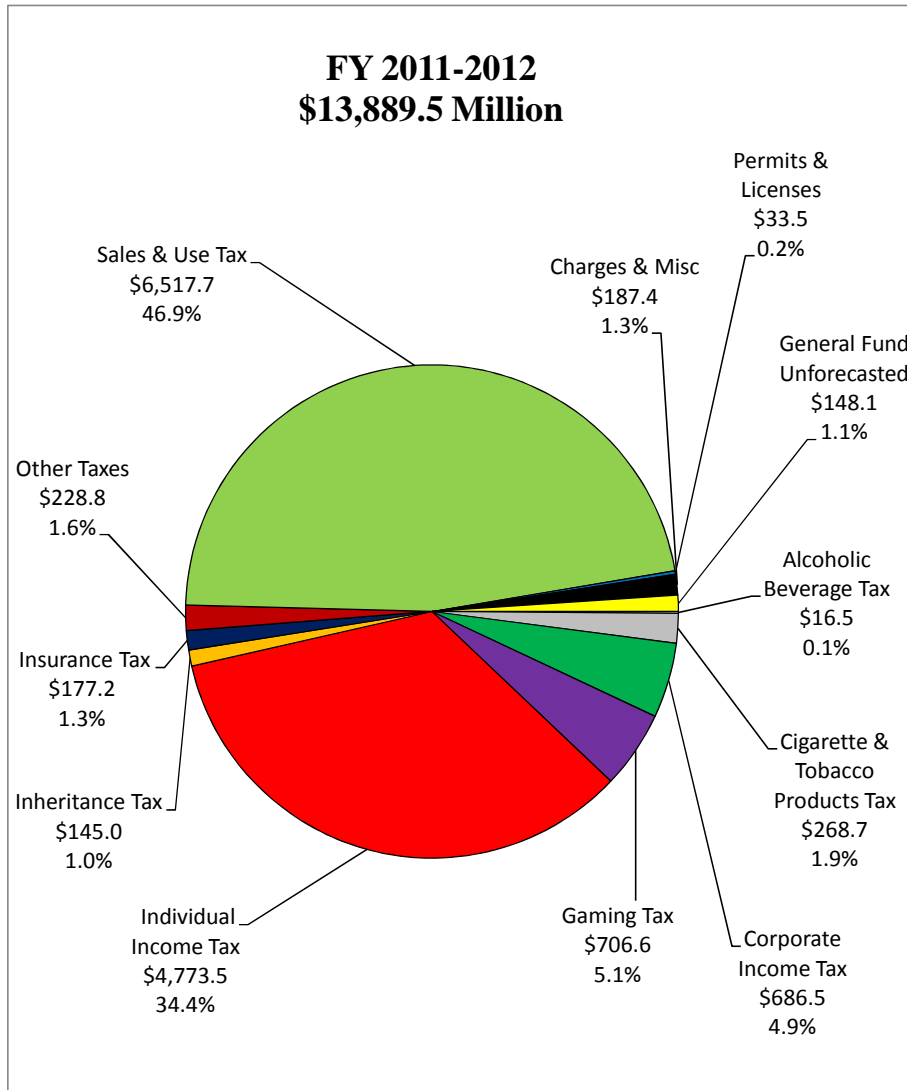
FY 2011-2012
\$ 25,935.2 Million



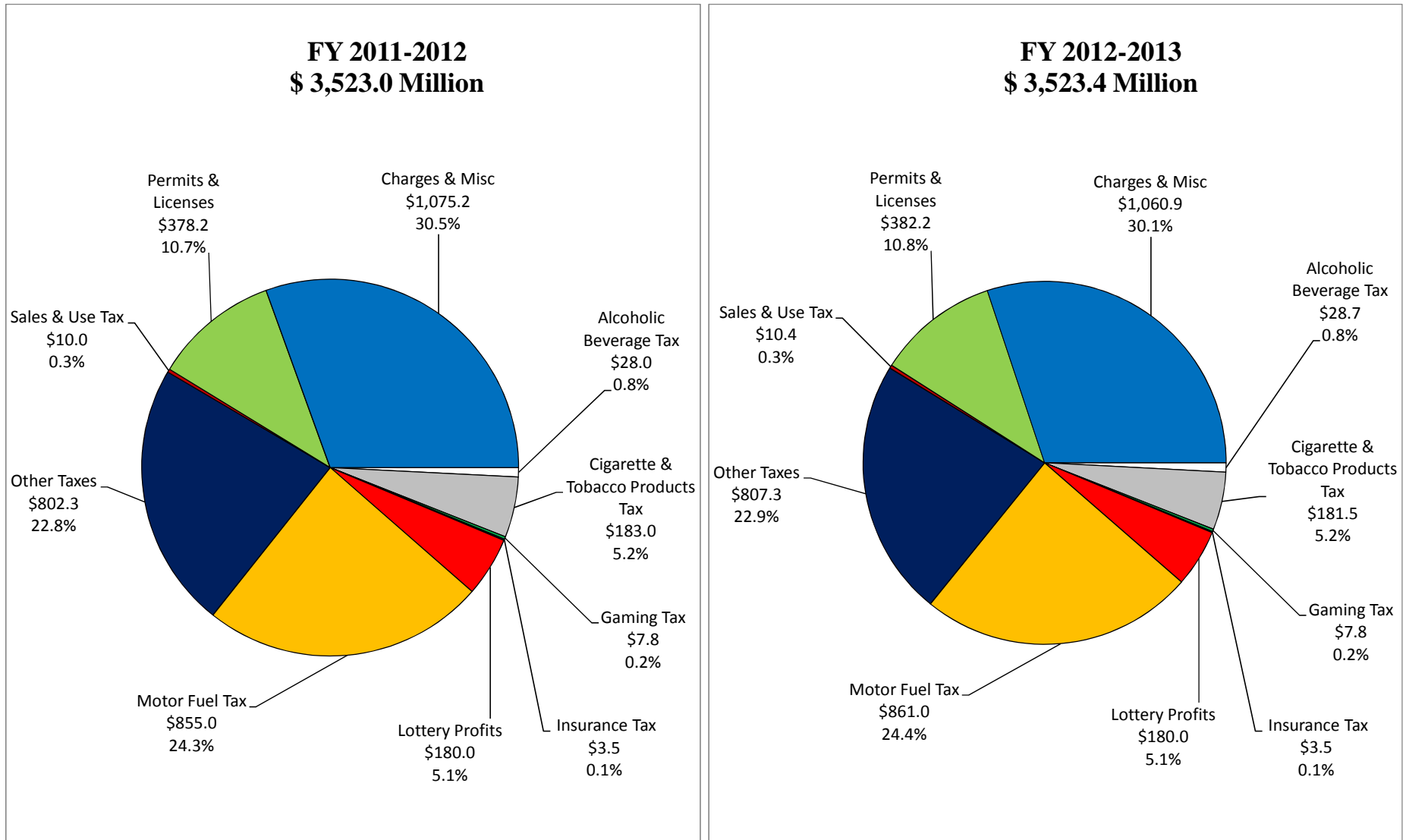
FY 2012-2013
\$ 26,854.6 Million



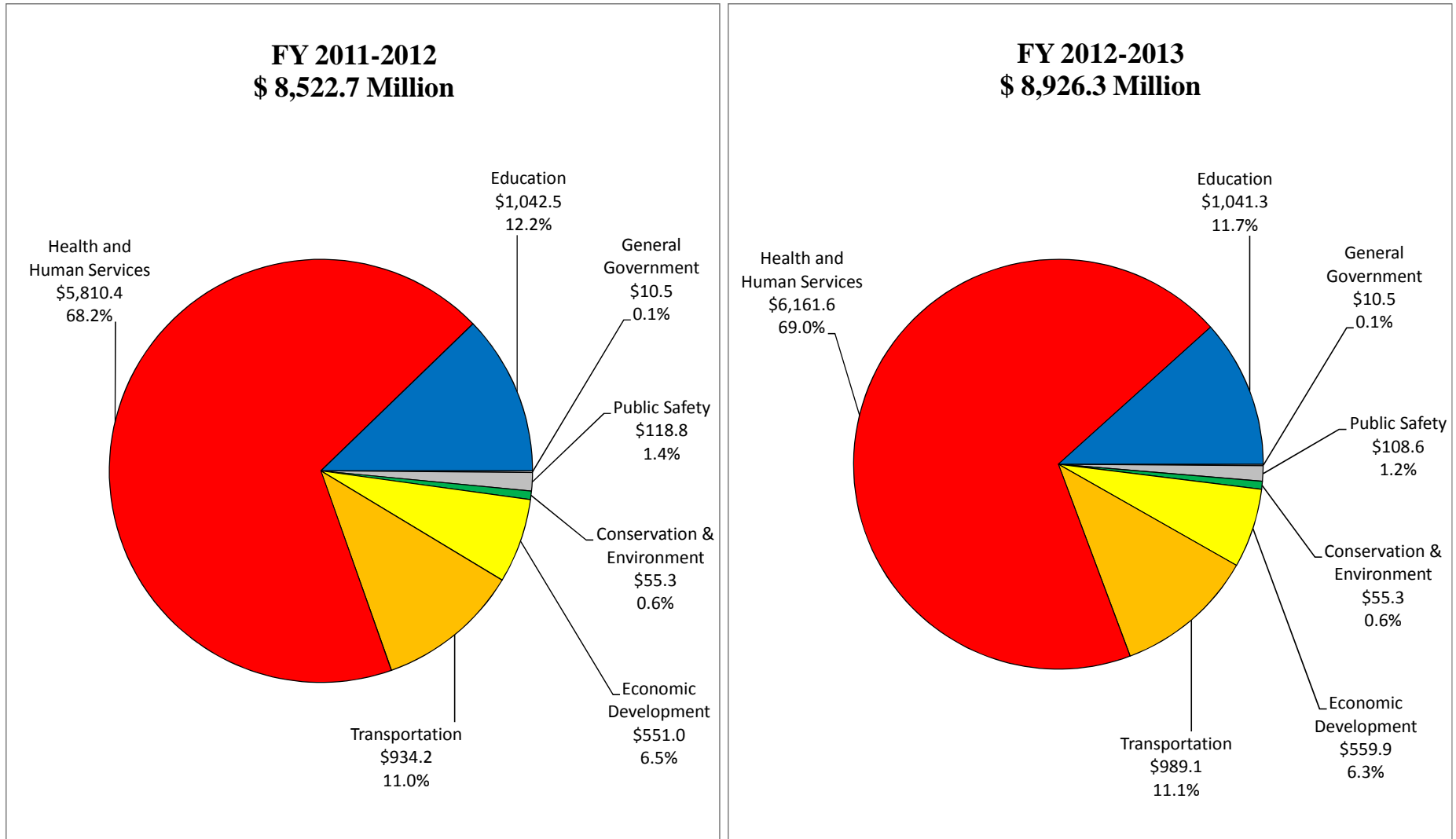
**TOTAL GENERAL FUND REVENUE BY SOURCE
2011-2013 BIENNIUM
\$28,294.4 MILLION**



TOTAL DEDICATED FUND REVENUE BY SOURCE
2011-2013 BIENNIUM
\$7,046.4 MILLION

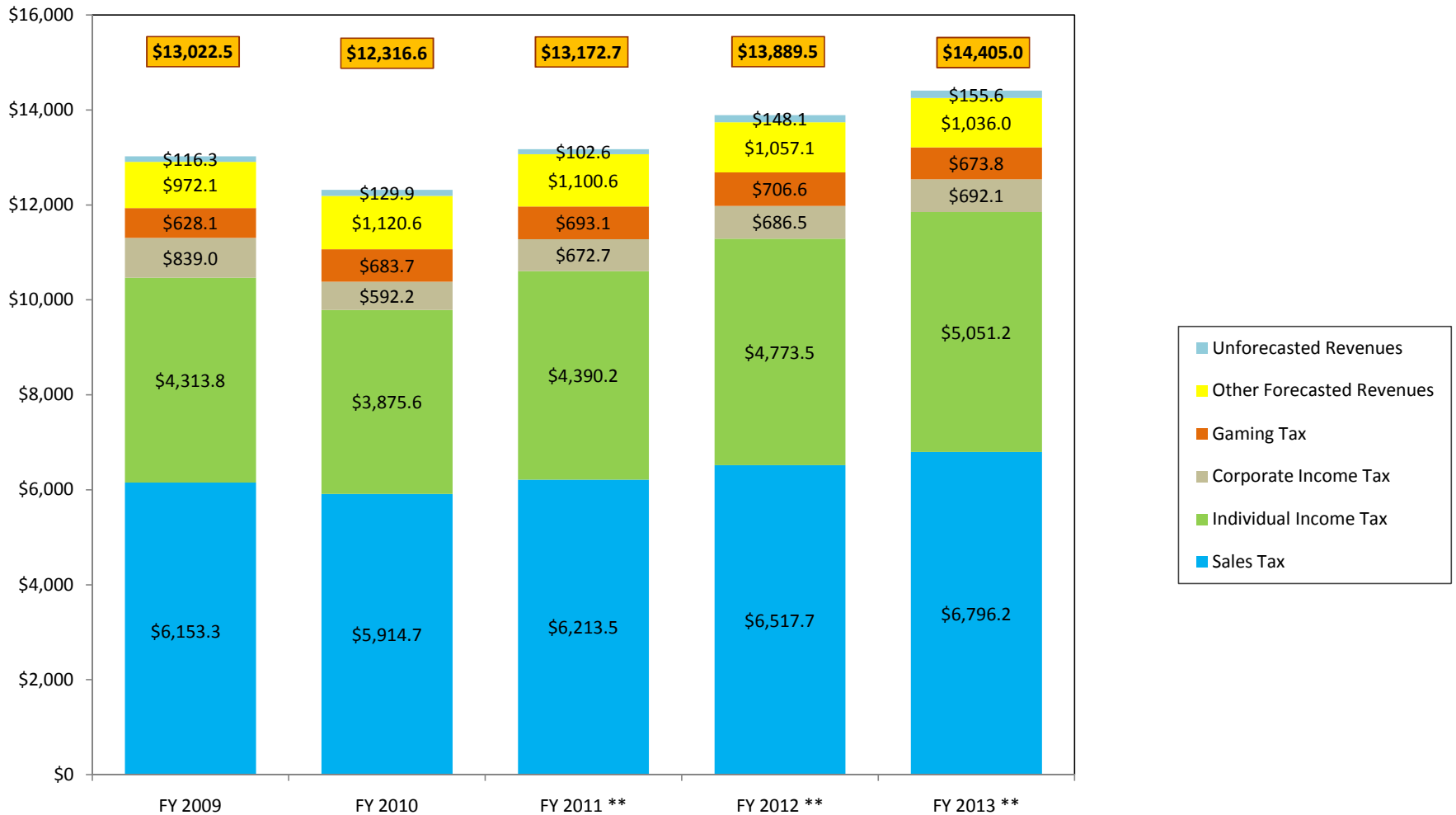


**TOTAL FEDERAL FUND REVENUE BY FUNCTIONAL CATEGORY
2011-2013 BIENNIUM
\$17,449.0 MILLION**



General Fund Revenues * Fiscal Years 2009 - 2013

\$ Millions



Note:

* The total revenues include April 2011 forecasted revenues by revenue category and General Fund unforecasted revenues.

** The revenues for FY 2011, FY 2012 and FY 2013 are estimates based on the April 2011 state revenue forecast and General Fund unforecasted revenues.