

Top 40 General Fund Appropriations

<u>Agency</u>	<u>Description</u>	<u>FY2012</u>	<u>FY2013</u>	<u>Biennial Total</u>	<u>Share of the General</u>	
					<u>Fund Budget</u>	<u>Cumulative Total</u>
1 DOE	Distribution for Tuition Support	6,262,800,000	6,308,700,000	12,571,500,000	44.8%	44.8%
2 FSSA	Medicaid - Current Obligations	1,716,500,000	1,882,500,000	3,599,000,000	12.8%	57.6%
3 TRF	Teachers' Retirement Fund Distribution	660,114,000	679,952,000	1,340,066,000	4.8%	62.4%
4 DCS	Family and Children Fund	282,977,440	282,977,440	565,954,880	2.0%	64.4%
5 PU	Purdue University - West Lafayette	258,993,586	259,117,078	518,110,664	1.8%	66.2%
6 Ivy Tech	Ivy Tech Community College	216,235,865	217,223,628	433,459,493	1.5%	67.8%
7 IUPUI	I.U.P.U.I.	211,347,086	215,109,490	426,456,576	1.5%	69.3%
8 IU	Indiana University - Bloomington	203,252,709	195,936,601	399,189,310	1.4%	70.7%
9 AOS	Gaming Tax	161,500,000	161,500,000	323,000,000	1.2%	71.9%
10 PERF	Public Safety Pension	131,000,000	180,000,000	311,000,000	1.1%	73.0%
11 SSACI	Higher Education Award Program	153,761,566	156,520,749	310,282,315	1.1%	74.1%
12 BSU	Ball State University	132,761,573	133,401,503	266,163,076	0.9%	75.0%
13 FSSA	Serious Mentally Ill	94,302,551	94,302,551	188,605,102	0.7%	75.7%
14 FSSA	BDDS - Residential Services	91,996,290	91,996,290	183,992,580	0.7%	76.4%
15 IU	Indiana University - Regional Campuses	89,819,501	90,030,680	179,850,181	0.6%	77.0%
16 FSSA	DFR - County Administration	89,154,386	90,229,853	179,384,239	0.6%	77.6%
17 DOE	Full-Day Kindergarten	81,900,000	81,900,000	163,800,000	0.6%	78.2%
18 DOC	Medical Services	77,263,235	81,581,396	158,844,631	0.6%	78.8%
19 ISU	Indiana State University	76,537,679	76,557,354	153,095,033	0.5%	79.3%
20 TRF	Postretirement Pension Increases	65,286,000	67,248,000	132,534,000	0.5%	79.8%
21 DCS	Case Management Services Appropriation	59,711,491	59,711,491	119,422,982	0.4%	80.2%
22 Supreme Court	Local Judges' Salaries	57,041,255	57,041,255	114,082,510	0.4%	80.6%
23 FSSA	Hospital Care for the Indigent Fund	57,000,000	57,000,000	114,000,000	0.4%	81.0%
24 SSACI	Freedom of Choice Grants	52,429,136	53,369,953	105,799,089	0.4%	81.4%
25 USI	University of Southern Indiana	51,108,260	52,243,609	103,351,869	0.4%	81.8%
26 SBA	Comprehensive Health Insurance Association State Share	48,850,000	48,850,000	97,700,000	0.3%	82.1%
27 FSSA	C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	82.5%
28 DOE	Testing and Remediation	46,229,643	46,229,643	92,459,286	0.3%	82.8%
29 DOC	Westville Correctional Facility	46,050,154	46,050,154	92,100,308	0.3%	83.1%
30 DOR	Collection and Administration	45,845,804	45,845,804	91,691,608	0.3%	83.5%
31 SBA	Personal Services / Fringe Benefits Contingency Fund	30,000,000	59,000,000	89,000,000	0.3%	83.8%
32 ISP	State Police	43,999,585	43,999,585	87,999,170	0.3%	84.1%
33 IUPU-FW	IUPU - Fort Wayne	43,975,214	43,983,087	87,958,301	0.3%	84.4%
34 INDOT	Public Mass Transportation	42,581,051	42,581,051	85,162,102	0.3%	84.7%
35 VU	Vincennes University	41,479,017	42,171,869	83,650,886	0.3%	85.0%
36 PU	Purdue University - Regional Campuses	41,408,586	41,408,300	82,816,886	0.3%	85.3%
37 DOE	Textbook Reimbursement	39,000,000	39,000,000	78,000,000	0.3%	85.6%
38 DOC	Food Services	37,646,381	39,241,198	76,887,579	0.3%	85.9%
39 FSSA	Marion County Health and Hospital Corporation	38,000,000	38,000,000	76,000,000	0.3%	86.1%
40 DOC	Wabash Valley Correctional Facility	37,297,576	37,297,576	74,595,152	0.3%	86.4%
SUB-TOTAL*		11,965,922,263	12,288,574,831	24,254,497,094		
TOTAL GENERAL FUND APPROPRIATIONS*		13,868,595,184	14,206,589,817	28,075,185,001		

* Excludes the appropriations for the Stadium and Convention Center Lease Rental payments.