

VII-1
EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
EDUCATION			
HIGHER EDUCATION			
Indiana University			
1000/107500	Bloomington Campus		
	General Operating	194,908,592	190,670,086
	Fee Replacement	26,901,091	39,480,478
	Totals	221,809,683	230,150,564
Regional Campuses			
East			
	General Operating	7,978,684	7,896,005
	Fee Replacement	1,896,844	1,400,591
	Totals	9,875,528	9,296,596
Kokomo			
	General Operating	10,409,563	10,345,995
	Fee Replacement	2,103,973	1,553,532
	Totals	12,513,536	11,899,527
Northwest			
	General Operating	17,243,776	16,949,512
	Fee Replacement	3,899,173	2,879,072
	Totals	21,142,949	19,828,584
South Bend			
	General Operating	22,157,280	21,772,918
	Fee Replacement	5,658,917	4,178,432
	Totals	27,816,197	25,951,350
Southeast			
	General Operating	20,002,235	19,846,717
	Fee Replacement	5,048,022	3,727,359
	Totals	25,050,257	23,574,076
1000/107510	Indiana University Regional Campuses Totals		
	Gen General Fund	96,398,467	90,550,133
I.U.P.U.I.			
Health Divisions			
	General Operating	104,111,058	102,027,773
	Fee Replacement	4,189,020	4,160,100
	Totals	108,300,078	106,187,873
University of Southern Indiana RMC			
	General Operating	1,565,404	1,603,670
Indiana Univ.-Purdue Univ. Ft. Wayne RMC			
	General Operating	1,440,072	1,475,274
Indiana University - Northwest RMC			
	General Operating	2,045,819	2,095,829

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		FY 2009-2010	FY 2010-2011
	Purdue University RMC		
	General Operating	1,826,182	1,870,823
	Ball State University RMC		
	General Operating	1,642,036	1,682,175
	University of Notre Dame RMC		
	General Operating	1,522,791	1,560,016
	Indiana State University RMC		
	General Operating	1,815,496	1,859,876
	General Academic Divisions		
	General Operating	80,314,605	80,232,626
	Fee Replacement	20,004,544	13,472,705
	Totals	100,319,149	93,705,331
1000/107540	I.U.P.U.I. TOTALS		
	Gen General Fund	220,477,027	212,040,867
1000/101190	Abilene Network Operations Center		
	Gen General Fund	832,596	832,596
1000/101200	Spinal Cord and Head Injury Research Center		
5230/124020	Ded Spinal Cord and Brain Injury	524,230	524,230
1000/107960	State Department of Toxicology		
	Gen General Fund	2,463,380	2,463,380
1000/107970	Institute for the Study of Developmental Disabilities		
	Gen General Fund	2,477,440	2,477,440
	Ded Dedicated Funds	1,836,164	1,836,164
	Fed Federal Funds	520,000	520,000
	Totals	4,833,604	4,833,604
1000/129280	Geological Survey		
	Gen General Fund	3,102,244	3,102,244
1000/101640	Local Government Advisory Commission		
	Gen General Fund	56,543	56,543
1000/106890	I-Light Network Operations		
3880/378680	Ded Build Indiana	2,000,000	2,000,000
	Indiana University Totals		
	General Fund	547,617,380	541,673,767
	Dedicated Funds	4,360,394	4,360,394
	Federal Funds	520,000	520,000
	Totals	552,497,774	546,554,161
	Purdue University		
1000/107600	West Lafayette		
	General Operating	248,053,173	241,119,044
	Fee Replacement	26,722,911	27,614,524
	Totals	274,776,084	268,733,568

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		FY 2009-2010	FY 2010-2011
	Regional Campuses		
	Calumet		
	General Operating	27,028,286	26,750,801
	Fee Replacement	1,491,261	1,491,824
	Totals	28,519,547	28,242,625
	North Central		
	General Operating	11,847,744	12,299,238
1000/107610	Purdue University - Regional Campuses Totals		
	Gen General Fund	40,367,291	40,541,863
1000/107580	I.U.P.U. - Ft. Wayne		
	General Operating	37,378,801	37,816,896
	Fee Replacement	5,995,241	5,980,642
	Totals	43,374,042	43,797,538
1000/107620	Animal Disease Diagnostic Laboratory System		
	Gen General Fund	3,449,706	3,449,706
	Ded Dedicated Funds	1,600,000	1,600,000
	Fed Federal Funds	69,215	69,215
	Totals	5,118,921	5,118,921
1000/107630	Statewide Technology		
	Gen General Fund	6,433,939	6,433,939
	Ded Dedicated Funds	5,079,328	5,079,328
	Totals	11,513,267	11,513,267
1000/103820	County Agricultural Extension Educators		
	Gen General Fund	7,234,605	7,234,605
1000/123150	Agricultural Research and Extension - Crossroads		
	Gen General Fund	7,238,961	7,238,961
1000/101220	Center for Paralysis Research		
	Gen General Fund	522,558	522,558
1000/121750	University-Based Business Assistance		
	Gen General Fund	1,889,039	1,889,039
1000/731100	Veterinary Research		
	Ded Dedicated Funds	150,000	150,000
2440/176000	Wine Grape Market Fund		
	Ded Wine Grape Market	465,714	465,714
	Purdue University Totals		
	General Fund	385,286,225	379,841,777
	Dedicated Funds	7,295,042	7,295,042
	Federal Funds	69,215	69,215
	Totals	392,650,482	387,206,034
	Indiana State University		
1000/107700	Indiana State University		
	General Operating	72,442,778	71,536,249
	Fee Replacement	8,231,452	9,455,023
	Totals	80,674,230	80,991,272

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		FY 2009-2010	FY 2010-2011
1000/107710	Nursing Program		
	Gen General Fund	240,000	240,000
	Indiana State University Totals		
	General Fund	80,914,230	81,231,272
	University of Southern Indiana		
1000/107750	University of Southern Indiana		
	General Operating	39,044,222	39,172,365
	Fee Replacement	11,920,469	11,119,519
	Totals	50,964,691	50,291,884
1000/101230	Historic New Harmony		
	Gen General Fund	553,428	553,428
	Ded Dedicated Funds	681,746	681,746
	Totals	1,235,174	1,235,174
	University of Southern Indiana Totals		
	General Fund	51,518,119	50,845,312
	Dedicated Funds	681,746	681,746
	Totals	52,199,865	51,527,058
	Ball State University		
1000/107800	Ball State University		
	General Operating	125,529,452	125,182,828
	Fee Replacement	11,543,674	14,296,955
	Totals	137,073,126	139,479,783
1000/107820	Entrepreneurial College		
	Gen General Fund	960,000	960,000
8000/110530	Fed ARRA	1,000,000	1,000,000
	Totals	1,960,000	1,960,000
1000/122770	Academy for Science, Mathematics, and Humanities		
	Gen General Fund	4,273,836	4,273,836
	Ded Dedicated Funds	574,032	574,032
	Tfr Transferred Funds	2,024,255	2,024,255
	Totals	6,872,123	6,872,123
	Ball State University Totals		
	General Fund	142,306,962	144,713,619
	Dedicated Funds	574,032	574,032
	Federal Funds	1,000,000	1,000,000
	Totals	143,880,994	146,287,651
1000/107900	Vincennes University		
	General Operating	37,420,510	37,190,537
	Fee Replacement	5,275,650	5,282,662
	Totals	42,696,160	42,473,199

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		FY 2009-2010	FY 2010-2011
Ivy Tech Community College			
1000/107850	Ivy Tech Community College		
	General Operating	164,419,166	175,842,161
	Fee Replacement	26,656,511	31,178,968
	Totals	191,075,677	207,021,129
1000/102010	Valpo Nursing Partnership		
	Gen General Fund	100,484	100,484
1000/107210	Ft. Wayne Public Safety Training Center		
	Gen General Fund	1,000,000	1,000,000
	Ivy Tech Community College Totals		
	General Fund	192,176,161	208,121,613
Indiana Higher Education Telecommunications System (IHETS)			
1000/107980			
3880/378680	Ded Build Indiana	600,000	600,000
Medical Education Board			
6260/213710	Family Practice Residency Fund		
1000/213700	Gen State-Wide Family Practice	2,247,056	2,247,056
Commission for Higher Education			
6190/171900	Commission for Higher Education		
1000/107180	Gen Commission for Higher Education	1,476,735	1,476,735
1000/103270	Statewide Transfer Web site		
	Gen General Fund	644,293	644,293
	Commission for Higher Education Totals		
	General Fund	2,121,028	2,121,028
Department of Administration			
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	Gen General Fund	1,045,098	1,046,630
1000/101960	Columbus Learning Center Lease Payment		
	Gen General Fund	4,988,000	4,934,000
	Department of Administration Totals		
	General Fund	6,033,098	5,980,630
State Budget Agency			
1000/100840	GigaPop Project		
3880/389980	Ded Build Indiana	771,951	771,951
1000/101260	South Central Educational Alliance - Bedford Service Area		
3880/389980	Ded Build Indiana	395,266	395,266
1000/108570	Southeast Indiana Education Services		
3880/389980	Ded Build Indiana	695,226	695,226
1000/108660	Degree Link		
	Ded Dedicated Funds	395,973	395,973
3880/389980	Ded Build Indiana	541,465	541,465
	Totals	937,438	937,438

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/101750	Workforce Centers		
3880/389980	Ded Build Indiana	862,110	862,110
1000/101840	Midwest Higher Education Commission		
3880/389980	Ded Build Indiana	95,000	95,000
1000/108470	Technical Assistance and Advanced Manufacturing		
	Gen General Fund	2,000,000	2,000,000
1000/108430	Medical Education Center Expansion		
	Gen General Fund	3,000,000	3,000,000
1000/108480	Core Research		
	Gen General Fund	5,000,000	5,000,000
1000/108460	Higher Education Fee Replacement		
	Gen General Fund	0	16,500,000
State Budget Agency Totals			
	General Fund	10,000,000	26,500,000
	Dedicated Funds	3,756,991	3,756,991
	Totals	13,756,991	30,256,991
State Student Assistance Commission			
1000/107150	Student Assistance Commission		
	Gen General Fund	1,073,337	1,073,337
2450/171600	Freedom of Choice Grants		
1000/107160	Gen Freedom of Choice Grants	50,660,522	52,130,838
2460/171700	Higher Education Award Program		
1000/107170	Gen Higher Education Award Program	148,575,712	152,886,733
	Fed Higher Education	1,660,502	1,660,502
	Totals	150,236,214	154,547,235
2490/171510	Nursing Scholarship Program		
1000/121830	Gen Nursing Scholarships - General Fund Appropriation	418,389	418,389
2470/171900	Hoosier Scholar Program		
1000/107190	Gen Hoosier Scholar Program	404,500	404,500
1000/101480	Statutory Fee Remission		
	Gen General Fund	20,557,932	20,557,932
6410/210490	Part-Time Student Grant Distribution		
1000/210410	Gen Part-Time student Grant Appropriation	5,462,100	5,462,100
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	Gen General Fund	458,253	458,253
6150/171530	Minority Teacher Scholarship Fund		
1000/129130	Gen Minority Teacher Scholarship Fund	415,919	415,919
6170/171500	College Work Study Program		
1000/129150	Gen College Work Study Program	837,719	837,719
2690/171520	21st Century Administration		
1000/107910	Gen 21st Century - Administrative	2,102,648	2,102,648
2690/171610	21st Century Scholar Awards		
1000/100720	Gen 21st Century - Awards	28,289,852	29,109,298
6000/196200	Gear Up Scholarship		
	Fed Federal Funds	250,000	250,000

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		FY 2009-2010	FY 2010-2011
6000/195000	Gearup Administration II		
	Fed Federal Funds	2,919,063	2,919,063
6000/210210	Robert C. Byrd Scholarship Distribution		
6000/101500	Tfr Byrd Scholarship	847,500	847,500
6000/183500	National Guard Scholarship		
1000/101810	Gen National Guard Tuition Supplement	2,874,264	2,874,264
5330/120060	Insurance Education Scholarships		
	Ded Insurance Education Scholarship	100,000	100,000
State Student Assistance Commission Totals			
	General Fund	262,131,147	268,731,930
	Dedicated Funds	100,000	100,000
	Federal Funds	4,829,565	4,829,565
	Totals	267,060,712	273,661,495
HIGHER EDUCATION TOTALS			
	General Fund	1,725,047,566	1,754,481,203
	Dedicated Funds	17,368,205	17,368,205
	Federal Funds	6,418,780	6,418,780
	Totals	1,748,834,551	1,778,268,188

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
ELEMENTARY AND SECONDARY EDUCATION			
Department of Education			
State School Funding			
Department of Education Administration			
1000/121080	Superintendent's Office		
	Gen General Fund	8,495,125	8,495,125
6470/141800	Ded Professional Standards	395,000	395,000
	Totals	8,890,125	8,890,125
3780/154100	Chapter II SEA Support		
	Tfr Emergency Special Education Act (ESEA)	110,000	110,000
6000/170000	DOE Professional Library		
	Tfr Transferred Funds	122,600	122,600
Department of Education Administration Totals			
	General Fund	8,495,125	8,495,125
	Dedicated Funds	395,000	395,000
	Totals	8,890,125	8,890,125
Grant Administration			
1000/109100	Career and Technical Education		
	Gen General Fund	1,426,945	1,426,945
1000/109250	PrimeTime		
	Gen General Fund	234,189	234,189
1000/123140	Drug Free Schools		
	Gen General Fund	66,654	66,654
3090/171010	Special Education Excise		
	Ded Alcoholic Beverage Excise Tax	386,527	386,527
3780/132700	Administration - Drug Free Schools Grant		
	Fed Emergency Special Education Act (ESEA)	278,710	278,710
3780/152100	Enhancing Education through Technology-Administration		
	Fed Emergency Special Education Act (ESEA)	224,088	224,088
3780/152200	ESEA Chapter I, SAE Admin.		
	Fed Emergency Special Education Act (ESEA)	2,498,254	2,498,254
3780/152400	Reading First - State Administration		
	Fed Emergency Special Education Act (ESEA)	1,410,866	1,410,866
3780/152600	Title I, Migrant, SEA Administration		
	Fed Emergency Special Education Act (ESEA)	1,670,020	1,670,020
3780/152700	Title II - Subpart 2 - State Activities		
	Fed Emergency Special Education Act (ESEA)	1,246,625	1,246,625
3780/152800	Title II - Section 2113 (2) - State Administration		
	Fed Emergency Special Education Act (ESEA)	441,355	441,355
3780/152900	Title V - Innovative Programs - State Administration		
	Fed Emergency Special Education Act (ESEA)	152,552	152,552
3780/154500	21st Century Learning Centers - SEA Expense		
	Fed Emergency Special Education Act (ESEA)	941,399	941,399

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		FY 2009-2010	FY 2010-2011
3780/154800	Individuals with Disabilities Education Improvement Act - Administration		
	Fed Emergency Special Education Act (ESEA)	2,769,026	2,769,026
5250/170000	Child Nutrition Programs SAE Admin.		
	Fed Special Food Service	2,768,991	2,768,991
5250/170040	Child Care Food Program Audits		
	Fed Special Food Service	367,227	367,227
5250/170300	School Lunch Program Grant (Nutrition Education)		
	Fed Special Food Service	162,218	162,218
5250/170500	Summer Food Program-SAE Admin.		
	Fed Special Food Service	163,633	163,633
5260/170100	Commodity Distribution Processing		
	Ded Commodity Distribution Salvage	8,616,125	8,616,125
	Grant Administration Totals		
	General Fund	1,727,788	1,727,788
	Dedicated Funds	9,002,652	9,002,652
	Federal Funds	15,094,964	15,094,964
	Totals	25,825,404	25,825,404
	State Programs		
1000/107080	School Safety Training		
2780/100100	Tfr Indiana Safe Schools	750,000	750,000
1000/121140	Professional Standards Division		
	Gen General Fund	2,882,513	2,882,513
6470/141800	Ded Professional Standards	1,000,000	1,000,000
	Totals	3,882,513	3,882,513
1000/121170	Accreditation System		
	Gen General Fund	850,428	850,428
1000/410500	School Improvement Programs		
8000/110540	Fed ARRA	5,000,000	0
1000/121240	Riley Hospital		
	Gen General Fund	27,900	27,900
1000/127000	Public Television Distribution		
	Gen General Fund	3,220,000	3,220,000
6000/140410	Project P-20		
	Fed Federal Funds	2,712,792	1,176,992
2120/170020	Motorcycle Operator Safety Education Fund		
	Ded Safety Education	984,030	984,030
3010/170030	School Traffic Safety		
	Ded Motor Vehicle Highway Account	252,483	252,483
6000/101500	Byrd Scholarship		
	Fed Federal Funds	847,500	847,500
6000/101900	Lau Project		
	Tfr Transferred Funds	121,000	121,000
6000/122300	Consolidated School Health Programs		
	Fed Federal Funds	81,577	81,577
6000/137200	Learn and Serve Indiana		
	Fed Federal Funds	346,358	346,358

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		FY 2009-2010	FY 2010-2011
6000/163000	AIDS School Health Education Fed Federal Funds	257,845	257,845
6000/174100	Adult Basic Education/Teacher Training Fed Federal Funds	468,803	468,803
6000/175700	McKinney Homeless Assistance Grant Fed Federal Funds	1,120,000	1,120,000
6000/175900	IHSAA Review Panel Loc Local Funds	1,500	1,500
6000/176700	Refugee Children School Impact Fed Federal Funds	168,049	168,049
State Programs Totals			
	General Fund	6,980,841	6,980,841
	Dedicated Funds	2,236,513	2,236,513
	Federal Funds	11,002,924	4,467,124
	Local Funds	1,500	1,500
	Totals	20,221,778	13,685,978
State School Funding Totals			
	General Fund	17,203,754	17,203,754
	Dedicated Funds	11,634,165	11,634,165
	Federal Funds	26,097,888	19,562,088
	Local Funds	1,500	1,500
	Totals	54,937,307	48,401,507

Local School Funding**School Corporation Administration**

1000/121160	Education Service Centers Gen General Fund	2,100,000	1,000,000
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General School Programs

1000/109040	Distribution for Tuition Support Gen General Fund	6,420,765,650	6,558,700,000
1000/107040	Transfer Tuition (State Employees' Children and Eligible MH Children) Gen General Fund	25,000	25,000
1000/217000	Marion County Desegregation Court Order Gen General Fund	18,000,000	18,000,000
1000/109040	Tfr Distribution for Tuition Support	20,500,000	20,500,000
	Totals	38,500,000	38,500,000
1000/101170	Non-English Speaking Program Gen General Fund	6,965,055	6,965,055
1000/101710	Full-Day Kindergarten Gen General Fund	58,500,000	58,500,000
1000/107130	Gifted and Talented Education Program Gen General Fund	12,936,181	12,936,181
1000/108260	Teachers' Social Security and Retirement Distribution Gen General Fund	2,403,792	2,403,792

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/109230	Distribution for Summer School Gen General Fund	18,360,000	18,360,000
1000/109370	National School Lunch Program Gen General Fund	5,400,000	5,400,000
1000/121210	Textbook Reimbursement Gen General Fund	39,000,000	39,000,000
6910/210320	Education License Plate Fees Ded Education License Plate Fees	141,200	141,200
1000/106930	Senator David C. Ford Educational Technology Program (IC 20-20-13)		
3880/108920	Ded Build Indiana	3,809,965	3,809,965
1000/107860	Early Intervention Program and Reading Diagnostic Assessment Gen General Fund	4,720,000	4,720,000
1000/146720	School Circuit Breaker Replacement Credits Gen General Fund	38,000,000	27,000,000
3750/170410	National School Lunch Program Fed National School Lunch	218,516,090	218,516,090
5250/170600	Child Care Food Program Distribution Fed Special Food Service	38,892,000	38,892,000
5250/170700	Summer Food Service Program Distribution Fed Special Food Service	5,645,215	5,645,215
6000/100900	Title III Language Acquisition Fed Federal Funds	6,846,851	6,846,851
6000/101800	Rural and Low Income Schools Fed Federal Funds	296,508	296,508
6000/111600	Even Start Fed Federal Funds	1,066,406	1,066,406
6000/129400	Nutrition Support Networks Fed Federal Funds	1,204,000	1,204,000
6000/138900	Enhancing Education through Technology Fed Federal Funds	4,257,681	4,257,681
6000/159700	No Child Left Behind Fed Federal Funds	5,643,463	5,643,463
6000/164400	Public Charter Schools Fed Federal Funds	5,750,512	5,750,512
6000/169900	Title I Program Improvement Audit Fed Federal Funds	18,581,483	18,581,483
6000/170700	ECIA Chapter I, LEA Distribution Fed Federal Funds	234,674,887	234,674,887
6000/170900	Title I Migrant Distribution Fed Federal Funds	3,444,530	3,444,530
6000/171200	Title II A Teacher Quality Fed Federal Funds	47,371,763	47,371,763
6000/171400	Chapter I, Neglected Fed Federal Funds	82,864	82,864
6000/171600	Chapter I, Delinquent Fed Federal Funds	854,574	854,574

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6000/172200	Drug Free Schools and Communities		
	Fed Federal Funds	3,702,856	3,702,856
6000/174000	E-Rate		
	Loc Local Funds	2,700,000	2,700,000
3880/101000	Tfr Build Indiana	1,800,000	1,800,000
	Totals	4,500,000	4,500,000
6000/177200	21st Century Learning Centers - LEA Distributions		
	Fed Federal Funds	17,886,577	17,886,577
6000/178100	Perkins Career and Technical Education		
	Fed Federal Funds	14,318,161	14,318,161
6000/182500	Math and Science Partnerships Program, Title II Part B		
	Fed Federal Funds	3,039,746	3,039,746
	General School Programs Totals		
	General Fund	6,625,075,678	6,752,010,028
	Dedicated Funds	3,951,165	3,951,165
	Federal Funds	632,076,167	632,076,167
	Local Funds	2,700,000	2,700,000
	Totals	7,263,803,010	7,390,737,360
	Special Education		
1000/121840	Special Education Preschool		
	Gen General Fund	19,200,000	0
1000/107310	Special Education (S-5)		
	Gen General Fund	24,750,000	24,750,000
1000/107280	Best Buddies		
	Gen General Fund	250,000	250,000
6000/135300	Preschool Special Education		
	Fed Federal Funds	9,098,863	9,098,863
6000/171000	Individuals with Disabilities Education Improvement Act - Distribution		
	Fed Federal Funds	241,273,334	241,273,334
6000/183700	Special Education Program Improvement Grants		
	Fed Federal Funds	800,000	800,000
	Special Education Totals		
	General Fund	44,200,000	25,000,000
	Federal Funds	251,172,197	251,172,197
	Totals	295,372,197	276,172,197
	Assessment and Remediation		
1000/100790	Graduation Exam Remediation		
	Gen General Fund	4,958,910	4,958,910
1000/101160	State Board of Education		
	Gen General Fund	3,144,762	3,144,762
1000/107090	Testing and Remediation		
	Gen General Fund	39,000,000	39,000,000
1000/107320	PSAT Program		
	Gen General Fund	717,449	717,449

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		FY 2009-2010	FY 2010-2011
1000/217400	Advanced Placement Program		
	Gen General Fund	953,284	953,284
6000/103000	Assessments and Related Activities		
	Fed Federal Funds	8,202,110	8,202,110
6000/148800	Advanced Placement		
	Fed Federal Funds	124,560	124,560
	Assessment and Remediation Totals		
	General Fund	48,774,405	48,774,405
	Federal Funds	8,326,670	8,326,670
	Totals	57,101,075	57,101,075
	Professional Development		
1000/108650	Professional Development Distribution		
	Gen General Fund	5,500,000	5,500,000
6000/100300	Workshops/In-Service Training		
	Loc Local Funds	175,000	175,000
6000/145300	Professional Teachers Project		
	Loc Local Funds	12,087	12,087
	Professional Development Totals		
	General Fund	5,500,000	5,500,000
	Local Funds	187,087	187,087
	Totals	5,687,087	5,687,087
	Alternative/Adult Education		
1000/101310	Alternative Education		
	Gen General Fund	6,580,319	6,580,319
1000/107220	Distribution for Adult Vocational Education		
	Gen General Fund	250,000	250,000
1000/109260	Adult Education Distribution		
	Gen General Fund	14,000,000	14,000,000
6000/170100	Adult Education Distribution		
	Fed Federal Funds	9,317,671	9,317,671
	Alternative/Adult Education Totals		
	General Fund	20,830,319	20,830,319
	Federal Funds	9,317,671	9,317,671
	Totals	30,147,990	30,147,990
	Local School Funding Totals		
	General Fund	6,746,480,402	6,853,114,752
	Dedicated Funds	3,951,165	3,951,165
	Federal Funds	900,892,705	900,892,705
	Local Funds	2,887,087	2,887,087
	Totals	7,654,211,359	7,760,845,709

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	Department of Education Totals		
	General Fund	6,763,684,156	6,870,318,506
	Dedicated Funds	15,585,330	15,585,330
	Federal Funds	926,990,593	920,454,793
	Local Funds	2,888,587	2,888,587
	Totals	7,709,148,666	7,809,247,216
	Teacher Pensions		
1000/107430	Postretirement Pension Increases		
	Gen General Fund	58,190,084	60,517,687
	Ded Dedicated Funds	11,392,036	12,619,800
	Totals	69,582,120	73,137,487
1000/107450	Teachers' Retirement Fund Distribution		
	Gen General Fund	618,616,164	643,780,810
	Ded Dedicated Funds	67,398,388	111,406,615
	Totals	686,014,552	755,187,425
	Teacher Pensions Totals		
	General Fund	676,806,248	704,298,497
	Dedicated Funds	78,790,424	124,026,415
	Totals	755,596,672	828,324,912
	ELEMENTARY AND SECONDARY EDUCATION TOTALS		
	General Fund	7,440,490,404	7,574,617,003
	Dedicated Funds	94,375,754	139,611,745
	Federal Funds	926,990,593	920,454,793
	Local Funds	2,888,587	2,888,587
	Totals	8,464,745,338	8,637,572,128

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
OTHER EDUCATION			
1000/125050	Education Employment Relations Board		
	Gen General Fund	640,408	640,408
6510/174000	Teachers' Retirement Fund - Administration		
	Ded Teachers' Retirement	9,080,851	9,080,851
Indiana State Library			
1000/107300	State Library - Operating		
	Gen General Fund	3,440,304	3,440,304
1000/107340	Statewide Library Services		
	Gen General Fund	1,593,503	1,593,503
1000/173010	Library Services for the Blind - Electronic Newslines		
	Gen General Fund	36,400	36,400
1000/107250	Academy of Science		
	Gen General Fund	8,811	8,811
2130/110000	Statewide Library Card Program		
	Ded Statewide Library Card Program	240,000	240,000
3390/129600	Library Certification Board		
	Ded Library Certification Board	7,762	7,762
3790/173000	LSCA Extension Services		
	Fed Library Extension Service	3,148,420	3,148,420
6000/142900	Robert Kraft Estate		
	Ded Dedicated Funds	142,509	142,509
6000/195500	Darrach Genealogy Fund		
	Ded Dedicated Funds	60,140	60,140
6000/173200	Publications Fund		
	Ded Dedicated Funds	92,150	92,150
6000/170730	Virtual Library		
3880/101100	Tfr Build Indiana	1,500,000	1,500,000
6000/152100	Indiana Center for the Book		
	Ded Dedicated Funds	4,851	4,851
6000/194900	Local Library Connectivity Grant		
3880/101000	Tfr Build Indiana	1,000,000	1,000,000
Indiana State Library Totals			
	General Fund	5,079,018	5,079,018
	Dedicated Funds	547,412	547,412
	Federal Funds	3,148,420	3,148,420
	Totals	8,774,850	8,774,850
Indiana Arts Commission			
1000/107050	Arts Commission Administration		
	Gen General Fund	3,202,368	3,202,368
6000/163200	Underserved		
	Fed Federal Funds	80,600	80,600

EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/170500	Basic State Grant		
	Fed Federal Funds	632,100	632,100
6000/170600	Arts in Education		
	Fed Federal Funds	23,200	23,200
6000/197410	Rural Economic Development Grant		
	Tfr Transferred Funds	150,000	150,000
	Indiana Arts Commission Totals		
	General Fund	3,202,368	3,202,368
	Federal Funds	735,900	735,900
	Totals	3,938,268	3,938,268
	Historical Bureau		
1000/107350	Historical Bureau Administration		
	Gen General Fund	371,534	371,534
1000/410130	Historical Marker Program		
	Gen General Fund	12,722	12,722
6000/113200	Publications Fund		
	Ded Dedicated Funds	23,346	23,346
6000/129300	Historic Marker Donations		
	Ded Dedicated Funds	29,197	29,197
	Historical Bureau Totals		
	General Fund	384,256	384,256
	Dedicated Funds	52,543	52,543
	Totals	436,799	436,799
	Commission on Proprietary Education		
1000/107030	Commission on Proprietary Education Administration		
	Gen General Fund	321,823	321,823
6000/188900	Career College Student Assurance Fund		
	Ded Dedicated Funds	17,000	17,000
	Commission on Proprietary Education Totals		
	General Fund	321,823	321,823
	Dedicated Funds	17,000	17,000
	Totals	338,823	338,823
	OTHER EDUCATION TOTALS		
	General Fund	9,627,873	9,627,873
	Dedicated Funds	9,697,806	9,697,806
	Federal Funds	3,884,320	3,884,320
	Totals	23,209,999	23,209,999
	EDUCATION TOTALS		
	General Fund	9,175,165,843	9,338,726,079
	Dedicated Funds	121,441,765	166,677,756
	Federal Funds	937,293,693	930,757,893
	Local Funds	2,888,587	2,888,587
	Totals	10,236,789,888	10,439,050,315