

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
FSSA Administration			
3560/170600	Family and Social Services Administration		
1000/105200	Gen Family & Social Services Administration - Central Office	19,764,734	19,764,734
	Fed Welfare - Work Incentive	17,527,216	17,527,216
	Totals	37,291,950	37,291,950
Office of Medicaid Policy and Planning			
1000/105160	Office of Medicaid Policy and Planning - Administration		
	Gen General Fund	6,061,868	6,062,487
3550/170000	Tfr Welfare - Medicaid Administration	6,038,256	6,038,254
	Totals	12,100,124	12,100,741
3530/185600	Medicaid - Current Obligations		
1000/109240	Gen Medicaid - Current Obligations	1,116,000,000	1,428,800,000
	Fed Federal Funds	3,989,488,080	4,419,888,080
8000/105420	Fed ARRA	549,200,000	289,200,000
1000/101970	Tfr Residential Services for Developmentally Disabled Perso	96,900,000	96,900,000
1000/104130	Tfr Day Services - Developmentally Disabled	8,600,000	8,600,000
1000/104250	Tfr Evansville State Hospital	5,623,000	5,623,000
1000/104300	Tfr Madison State Hospital	4,862,000	4,862,000
1000/104350	Tfr Logansport State Hospital	10,934,077	10,934,077
1000/104400	Tfr Richmond State Hospital	9,658,363	9,658,363
1000/104500	Tfr Larue Carter Memorial Hospital	6,522,560	6,522,560
1000/109040	Tfr Distribution for Tuition Support	600,000	600,000
1000/121490	Tfr C.H.O.I.C.E. In-Home Services	12,900,000	12,900,000
1000/146760	Tfr Child Psychiatric Services Fund	10,211,920	10,211,920
2400/150000	Tfr Medical Assistance to Wards	12,200,000	12,200,000
2900/180000	Tfr Hospital Care for the Indigent	33,000,000	33,000,000
3280/141000	Tfr Mental Health Centers	101,500,000	101,500,000
3530/141240	Tfr Closure and Conversion Fund	22,300,000	22,300,000
3990/140500	Tfr Cash Management Information Act - 1990	10,100,000	10,100,000
5310/166910	Tfr Indiana Check-Up Plan Trust	71,500,000	71,500,000
6000/157100	Tfr Medicaid Indigent Care Trust	14,400,000	14,400,000
	Totals	6,086,500,000	6,569,700,000
3550/170000	Medicaid Administration		
1000/109240	Gen Medicaid - Current Obligations	36,427,564	36,427,564
	Fed Welfare - Medicaid Administration	133,948,779	133,948,779
3530/124400	Tfr Children's Health Insurance Program - Assistance	9,900,000	9,900,000
3530/185600	Tfr Medicaid - Current Obligations	8,600,000	8,600,000
	Totals	188,876,343	188,876,343
1000/105090	Medicaid Disability Eligibility Exams		
	Gen General Fund	937,000	937,000

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		FY 2009-2010	FY 2010-2011
2900/180000	Hospital Care for the Indigent Fund		
1000/146800	Gen HEA 1001 (2008) Hospital Care for the Indigent	61,500,000	61,500,000
3550/120000	Children's Health Insurance Program - Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	1,492,201	1,557,791
	Fed Welfare - Medicaid Administration	4,242,310	4,476,946
	Totals	5,734,511	6,034,737
3530/124400	Children's Health Insurance Program - Assistance		
6330/100100	Ded Tobacco Master Settlement Agreement	33,426,720	35,426,720
	Fed Federal Funds	100,173,280	109,172,137
	Totals	133,600,000	144,598,857
5310/166910	Indiana Check-Up Plan		
	Ded Indiana Check-Up Plan Trust	137,466,043	157,766,043
	Fed Indiana Check-Up Plan Trust	664,826	664,826
	Totals	138,130,869	158,430,869
1000/146770	Medical Assistance to Wards (MAW)		
	Gen General Fund	13,100,000	13,100,000
1000/146730	Marion County Health and Hospital Corporation		
	Gen General Fund	38,000,000	38,000,000
6330/100400	Indiana Prescription Drug Program		
	Ded Tobacco Master Settlement Agreement	1,117,830	1,117,830
	Office of Medicaid Policy and Planning Totals		
	General Fund	1,272,026,432	1,584,827,051
	Dedicated Funds	173,502,794	195,868,384
	Federal Funds	4,777,717,275	4,957,350,768
	Totals	6,223,246,501	6,738,046,203

Mental Health and Addictions**Division of Mental Health**

3280/142000	Mental Health Administration		
1000/109600	Tfr Mental Health Administration	4,023,462	4,023,462
3230/141400	Tfr Gamblers' Assistance	139,080	139,080
3550/170000	Tfr Welfare - Medicaid Administration	29,985	29,985
6000/119200	Tfr DMHA Disaster Relief Grants	15,600	15,600
6000/139100	Tfr Substance Abuse, Prevention and Treatment Block Grant	1,028,996	1,028,996
6000/139200	Tfr Mental Health Services Block Grant	609,604	609,604
	Totals	5,846,727	5,846,727
1000/124080	Quality Assurance/Research		
	Gen General Fund	812,860	812,860
1000/109430	Serious Mentally Ill (State Approp.)		
	Gen General Fund	91,046,702	91,046,702
1000/109600	Mental Health Administration		
	Gen General Fund	4,059,047	4,059,047
6000/108300	Mental Illness (MI) DIG		
	Fed Federal Funds	147,380	147,380
6920/156700	Methadone Diversion Control and Oversight (MDCO) Program		
	Ded Methadone Diversion Control & Oversight	243,486	243,486

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6330/102100	Community Mental Health Centers		
6330/100100	Ded Tobacco Master Settlement Agreement	7,000,000	7,000,000
6000/141410	Prevention Coalitions (SIG)		
	Fed Federal Funds	2,332,000	2,332,000
3230/141390	MVOV Conference		
3230/141210	Ded Gamblers' Assistance	199,763	199,763
6000/188400	Mental Health Services for the Homeless (PATH)		
	Fed Federal Funds	829,000	829,000
6000/163300	MHFR - Outreach Administration		
	Fed Federal Funds	40,877,614	40,877,614
6000/139310	Child Assessment Needs Survey		
1000/124090	Tfr Seriously Emotionally Disturbed	720,127	720,127
6000/145760	PRTF Demonstration Grant		
	Fed Federal Funds	5,670,594	7,035,545
1000/146760	Tfr Child Psychiatric Services Fund	2,931,045	3,666,094
	Totals	8,601,639	10,701,639
6000/165800	Alternate to Restraint and Seclusion SIG		
	Fed Federal Funds	213,958	213,958
1000/124090	Seriously Emotionally Disturbed		
	Gen General Fund	15,975,408	15,975,408
3280/141000	Seriously Mentally Ill		
3280/109170	Ded Mental Health Centers	4,311,650	4,311,650
1000/109430	Tfr Serious Mentally Ill (State Approp.)	91,046,701	91,046,701
	Totals	95,358,351	95,358,351
6000/139200	Mental Health Services Block Grant		
	Fed Federal Funds	7,291,372	7,291,372
1000/146760	Child Psychiatric Services Fund		
	Gen General Fund	20,423,760	20,423,760
	Division of Mental Health Totals		
	General Fund	132,317,777	132,317,777
	Dedicated Funds	11,754,899	11,754,899
	Federal Funds	57,361,918	58,726,869
	Totals	201,434,594	202,799,545
	Addiction Services		
3230/141310	Prevention		
	Ded Gamblers' Assistance	2,858,528	2,858,528
1000/124130	Substance Abuse Treatment		
6330/100100	Ded Tobacco Master Settlement Agreement	4,855,820	4,855,820
3230/141400	Gamblers' Assistance		
	Ded Gamblers' Assistance	4,490,809	4,490,809
6000/119200	DMHA Disaster Relief Grants		
	Fed Federal Funds	1,102,894	1,102,894
6000/139100	Substance Abuse, Prevention and Treatment Block Grant		
	Fed Federal Funds	35,136,485	35,136,485
6000/141460	Access to Recovery (ATR)		
	Fed Federal Funds	4,830,000	4,830,000

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		FY 2009-2010	FY 2010-2011
6000/143700	DASIS		
	Fed Federal Funds	230,000	230,000
6000/165700	Mental Health Transformation		
6000/139100	Tfr Substance Abuse, Prevention and Treatment Block Grant	108,801	108,801
6000/139200	Tfr Mental Health Services Block Grant	612,290	612,290
	Totals	721,091	721,091
6000/180400	DMHA Youth Tobacco Reduction Support Program		
	Ded Dedicated Funds	250,000	250,000
	Addiction Services Totals		
	Dedicated Funds	12,455,157	12,455,157
	Federal Funds	41,299,379	41,299,379
	Totals	53,754,536	53,754,536

State Facilities**Evansville Psychiatric Children's Center**

1000/104150	Evansville Psychiatric Children's Center		
	Gen General Fund	619,570	597,200
3890/141500	Fed Mental Health	2,586,232	2,600,468
3530/185600	Tfr Medicaid - Current Obligations	1,487,905	1,496,039
	Totals	4,693,707	4,693,707
6000/178600	EPCC Federal School Lunch		
	Fed Federal Funds	26,500	26,500
	Evansville Psychiatric Children's Center Totals		
	General Fund	619,570	597,200
	Federal Funds	2,612,732	2,626,968
	Totals	3,232,302	3,224,168

Evansville State Hospital

1000/104250	Evansville State Hospital		
	Gen General Fund	20,276,654	20,340,477
3890/142500	Ded Mental Health	677,943	678,778
	Fed Mental Health	6,563,721	6,590,821
3530/185600	Tfr Medicaid - Current Obligations	3,297,268	3,311,622
	Totals	30,815,586	30,921,698

Larue Carter Memorial Hospital

1000/104500	Larue Carter Memorial Hospital		
	Gen General Fund	22,483,147	22,534,726
3890/145000	Ded Mental Health	476,465	472,254
	Fed Mental Health	4,496,632	4,465,053
3530/185600	Tfr Medicaid - Current Obligations	2,322,763	2,306,974
	Totals	29,779,007	29,779,007
6000/178900	Larue Carter Federal School Lunch		
	Fed Federal Funds	60,000	60,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Larue Carter Memorial Hospital Totals			
	General Fund	22,483,147	22,534,726
	Dedicated Funds	476,465	472,254
	Federal Funds	4,556,632	4,525,053
	Totals	27,516,244	27,532,033
1000/104350	Logansport State Hospital		
	Gen General Fund	40,772,672	40,769,722
3890/143500	Ded Mental Health	1,378,232	1,378,232
	Fed Mental Health	10,336,732	10,338,207
3530/185600	Tfr Medicaid - Current Obligations	4,938,663	4,940,138
	Totals	57,426,299	57,426,299
1000/104300	Madison State Hospital		
	Gen General Fund	16,403,876	16,402,626
3890/143000	Ded Mental Health	666,308	666,308
	Fed Mental Health	9,550,418	9,551,668
3530/185600	Tfr Medicaid - Current Obligations	5,108,363	5,108,363
	Totals	31,728,965	31,728,965
Richmond State Hospital			
1000/104400	Richmond State Hospital		
	Gen General Fund	37,112,498	37,096,244
3890/144000	Ded Mental Health	650,335	650,335
	Fed Mental Health	3,988,727	3,998,015
3530/185600	Tfr Medicaid - Current Obligations	1,604,163	1,611,129
	Totals	43,355,723	43,355,723
6000/191500	Richmond Federal School Lunch Reimbursement		
	Fed Federal Funds	10,000	10,000
Richmond State Hospital Totals			
	General Fund	37,112,498	37,096,244
	Dedicated Funds	650,335	650,335
	Federal Funds	3,998,727	4,008,015
	Totals	41,761,560	41,754,594
State Facilities, Other			
1000/124140	Patient Payroll		
	Gen General Fund	285,785	285,785
State Facilities Totals			
	General Fund	137,954,202	138,026,780
	Dedicated Funds	3,849,283	3,845,907
	Federal Funds	37,618,962	37,640,732
	Totals	179,422,447	179,513,419

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		FY 2009-2010	FY 2010-2011
	Mental Health and Addictions Totals		
	General Fund	270,271,979	270,344,557
	Dedicated Funds	28,059,339	28,055,963
	Federal Funds	136,280,259	137,666,980
	Totals	434,611,577	436,067,500
	Family Resources		
	Division of Family Resources		
1000/105050	Division of Family Resources Administration		
	Gen General Fund	8,024,966	8,024,966
1000/101520	Commission on the Social Status of Black Males		
	Gen General Fund	173,179	173,179
2100/110900	Indiana Client Eligibility System (ICES)		
1000/105080	Gen Information Systems-Technology (State Approp.)	7,402,387	7,402,387
	Fed County Welfare Administration	8,539,827	8,539,827
	Totals	15,942,214	15,942,214
2700/150020	Child Care Licensing Fund		
	Ded Child Care	100,000	100,000
3510/150300	Electronic Benefit Transfer Program		
1000/105080	Gen Information Systems-Technology (State Approp.)	2,529,915	2,529,915
	Fed Title IV-D OASI Act	3,303,079	3,303,079
	Totals	5,832,994	5,832,994
6000/186210	Data Warehouse		
	Ded Dedicated Funds	4,937,027	4,937,027
2100/170000	State Welfare - County Administration		
1000/101920	Gen Div. of Family Resources Local Office Administration (S	56,464,688	56,464,688
	Fed County Welfare Administration	75,739,118	75,739,118
6000/114400	Tfr Over Issuance of Food Stamps	500,000	500,000
	Totals	132,703,806	132,703,806
2250/150000	IMPACT Program		
1000/121470	Gen IMPACT Program	689,001	689,001
	Fed Impact	1,606,278	1,606,278
	Totals	2,295,279	2,295,279
3560/170300	IMPACT - TANF		
1000/121480	Gen Education & Training (State Approp.)	1,880,252	1,880,252
	Fed Welfare - Work Incentive	2,978,847	2,978,847
	Totals	4,859,099	4,859,099
1000/102090	Burial Expenses		
6330/100100	Ded Tobacco Master Settlement Agreement	1,607,219	1,607,219
3500/185200	Temporary Assistance to Needy Families (TANF)		
1000/109080	Gen Public Assistance - Aid to Dependent Children (ADC)	31,776,757	31,776,757
	Fed Welfare Federal Assistance	163,233,412	163,233,412
1000/121480	Tfr Education & Training (State Approp.)	3,799,216	3,799,216
3510/151100	Tfr Title IV-D OASI Act	3,500,000	3,500,000
	Totals	202,309,385	202,309,385

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3500/186200	Child Care & Development Fund		
1000/108550	Gen Child Care Services (State Approp.)	34,418,255	34,418,255
3500/185200	Fed Welfare Federal Assistance	37,158,199	37,158,199
	Fed Welfare Federal Assistance	99,188,531	99,188,531
2250/150000	Tfr Impact	1,759,194	1,759,194
	Totals	172,524,179	172,524,179
3500/185500	Temporary Assistance for Needy Families - Administration		
	Fed Welfare Federal Assistance	28,516,814	28,516,814
3500/186500	CCDF Administration Fund		
	Fed Welfare Federal Assistance	26,155,322	26,155,322
3640/150320	Refugee Resettlement Program		
	Ded Welfare - Cuban Refugees	700,000	700,000
3640/165410	Refugee School Grant		
	Fed Welfare - Cuban Refugees	125,000	125,000
2160/149700	School Age Child Care Project Fund		
1000/108550	Gen Child Care Services (State Approp.)	955,780	955,780
3630/150800	Headstart		
	Fed Welfare - Child Services	175,000	175,000
1000/103740	Tfr State Supplement to SSBG	5,192	5,192
1000/121790	Tfr Step Ahead	62,456	62,456
	Totals	242,648	242,648
	Family Resources Totals		
	General Fund	144,315,180	144,315,180
	Dedicated Funds	7,344,246	7,344,246
	Federal Funds	446,719,427	446,719,427
	Totals	598,378,853	598,378,853

Aging Services**Division of Aging**

1000/103530	Division of Aging Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	1,447,410	1,447,410
1000/105120	Room and Board Assistance (R-CAP)		
	Gen General Fund	13,477,844	13,477,844
1000/121490	C.H.O.I.C.E. In-Home Services		
	Gen General Fund	48,765,643	48,765,643
1000/123250	Elder Protection Services		
	Fed Federal Funds	196,683	196,683
1000/104950	Older Hoosiers Act		
	Gen General Fund	1,573,446	1,573,446
1000/122740	Adult Protective Services		
	Gen General Fund	1,956,528	1,956,528
1000/103530	Tfr Division of Aging Administration	495,420	495,420
	Totals	2,451,948	2,451,948

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/163810	Money Follows the Person Grant		
	Ded Dedicated Funds	1,800,000	1,800,000
	Fed Federal Funds	5,490,097	5,490,097
	Totals	7,290,097	7,290,097
1000/122930	Adult Guardianship Services		
	Gen General Fund	477,135	477,135
6000/105600	Title V Employment Grant (Older Workers)		
1000/104970	Gen Division of Aging Services	229,034	229,034
	Fed Federal Funds	2,439,000	2,439,000
	Totals	2,668,034	2,668,034
6000/108900	Medicaid Waiver		
1000/104970	Gen Division of Aging Services	322,275	322,275
	Fed Federal Funds	1,062,895	1,062,895
1000/121490	Tfr C.H.O.I.C.E. In-Home Services	740,620	740,620
	Totals	2,125,790	2,125,790
6000/149100	Title III Administration Grant		
1000/104970	Gen Division of Aging Services	252,163	252,163
	Fed Federal Funds	756,489	756,489
	Totals	1,008,652	1,008,652
6000/149300	Nutrition Services Incentive Program		
	Fed Federal Funds	1,021,877	1,021,877
6000/149800	HHS Title III B Area Administration Grants		
	Fed Federal Funds	27,440,749	27,440,749
6000/155500	OBRA/PASSARR		
1000/104970	Gen Division of Aging Services	91,108	91,108
	Fed Federal Funds	273,324	273,324
	Totals	364,432	364,432
6000/182000	Ombudsman		
1000/104970	Gen Division of Aging Services	310,124	310,124
	Fed Federal Funds	310,162	310,162
	Totals	620,286	620,286
	Aging Services Totals		
	General Fund	67,455,300	67,455,300
	Dedicated Funds	3,247,410	3,247,410
	Federal Funds	38,991,276	38,991,276
	Totals	109,693,986	109,693,986

Disability and Rehabilitation Services**Division of Disability and Rehabilitation Services**

1000/108600	Division of Disability and Rehabilitative Services Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	360,764	360,764
3760/172400	Tfr Disability Determination Division	1,637,148	1,637,148
	Totals	1,997,912	1,997,912
1000/122870	Office of Deaf and Hearing Impaired		
	Gen General Fund	316,774	316,774

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3720/172700	BDDS Operating		
1000/101280	Gen Developmental Disability Client Services (State Approp.)	5,286,709	5,286,709
6330/100100	Ded Tobacco Master Settlement Agreement	1,869,887	1,869,887
	Fed Vocational Rehabilitation	5,138,076	5,138,076
	Totals	12,294,672	12,294,672
3720/172300	Vocational Rehabilitation Services		
1000/109070	Gen Vocational Rehabilitation (State Approp.)	15,873,714	15,873,714
	Fed Vocational Rehabilitation	58,650,765	58,650,765
	Totals	74,524,479	74,524,479
3720/172410	Aid to Independent Living		
1000/121510	Gen Independent Living (State Approp.)	46,927	46,927
	Fed Vocational Rehabilitation	423,918	423,918
	Totals	470,845	470,845
1000/107880	Indianapolis Resource Center for Independent Living		
	Gen General Fund	87,665	87,665
3520/149700	Fed Title XX	88,993	88,993
3720/172410	Fed Vocational Rehabilitation	88,993	88,993
	Totals	265,651	265,651
1000/107890	Southern Indiana Center for Independent Living		
	Gen General Fund	87,665	87,665
3520/149700	Fed Title XX	88,993	88,993
3720/172410	Fed Vocational Rehabilitation	88,993	88,993
	Totals	265,651	265,651
1000/109380	ATTIC, Incorporated		
	Gen General Fund	87,665	87,665
3520/149700	Fed Title XX	88,993	88,993
3720/172410	Fed Vocational Rehabilitation	88,993	88,993
	Totals	265,651	265,651
1000/109480	League for the Blind and Disabled		
	Gen General Fund	87,665	87,665
3520/149700	Fed Title XX	88,993	88,993
3720/172400	Fed Vocational Rehabilitation	88,993	88,993
	Totals	265,651	265,651
1000/109490	Future Choices, Inc.		
	Gen General Fund	158,113	158,113
3520/149700	Fed Title XX	160,509	160,509
3720/172400	Fed Vocational Rehabilitation	160,508	160,508
	Totals	479,130	479,130
1000/109530	The Wabash Independent Living and Learning Center, Inc.		
	Gen General Fund	158,113	158,113
3520/149700	Fed Title XX	160,509	160,509
3720/172400	Fed Vocational Rehabilitation	160,508	160,508
	Totals	479,130	479,130

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		FY 2009-2010	FY 2010-2011
1000/109540	Independent Living Center of Eastern Indiana		
	Gen General Fund	158,113	158,113
3520/149700	Fed Title XX	160,509	160,509
3720/172400	Fed Vocational Rehabilitation	160,508	160,508
	Totals	479,130	479,130
3760/172400	Disability Determination Division		
	Fed Disability Determination Division	38,219,199	38,219,199
6000/112300	Assistive Technology		
	Fed Federal Funds	708,765	708,765
6140/182500	Blind Vending Operations		
1000/122880	Gen Blind Vending (State Approp.)	129,905	129,905
	Ded Agency for the Blind - Donations	161,236	161,236
	Fed Agency for the Blind - Donations	1,077,414	1,077,414
	Totals	1,368,555	1,368,555
1000/124050	Developmental Disability Residential Facilities Council		
	Gen General Fund	15,008	15,008
3730/155700	Office of Services for the Blind and Visually Impaired		
1000/109070	Gen Vocational Rehabilitation (State Approp.)	81,736	81,736
	Fed Agency for the Blind	303,086	303,086
	Totals	384,822	384,822
3760/172500	Employee Training		
1000/109070	Gen Vocational Rehabilitation (State Approp.)	6,112	6,112
	Fed Disability Determination Division	57,757	57,757
	Totals	63,869	63,869
6000/118400	Federal Early Intervention		
1000/105030	Gen Prevention Services-Children (State Approp.)	6,149,513	6,149,513
3510/110000	Fed Title IV-D OASI Act	47,522,007	47,522,007
	Fed Federal Funds	10,613,305	10,613,305
3550/170000	Tfr Welfare - Medicaid Administration	227,095	227,095
	Totals	64,511,920	64,511,920
6000/143200	Independent Living for the Blind Elderly		
	Fed Federal Funds	583,812	583,812
6000/165400	Tfr SSA/VR	64,868	64,868
	Totals	648,680	648,680
6000/155800	Supported Employment		
	Fed Federal Funds	535,000	535,000
6000/165400	SSA/VR		
	Fed Federal Funds	532,980	532,980
6000/172420	Vocational Rehabilitation Local Projects		
	Fed Federal Funds	1,967,500	1,967,500
	Loc Local Funds	532,500	532,500
	Totals	2,500,000	2,500,000
6000/141230	VR Traumatic Brain Injury		
	Fed Federal Funds	100,000	100,000
6000/145710	Crisis Management		
6330/100100	Ded Tobacco Master Settlement Agreement	4,136,080	4,136,080

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/145720	OASIS - Objective Assistance System from Independent Services		
1000/104130	Gen Day Services - Developmentally Disabled	5,529,000	5,529,000
6000/145730	Outreach - State Operating Services		
6330/100100	Ded Tobacco Master Settlement Agreement	2,232,973	2,232,973
6000/119500	Bureau of Quality Improvement Services - BQIS		
1000/101280	Gen Developmental Disability Client Services (State Approp.	3,936,983	3,936,983
	Fed Federal Funds	3,859,029	3,859,029
	Totals	7,796,012	7,796,012
1000/104130	Day Services - Developmentally Disabled		
	Gen General Fund	11,759,384	11,759,384
1000/104140	Diagnosis and Evaluation		
6330/100100	Ded Tobacco Master Settlement Agreement	400,125	400,125
1000/121460	Supported Employment		
	Gen General Fund	3,880,000	3,880,000
1000/124110	Epilepsy Program		
6330/100100	Ded Tobacco Master Settlement Agreement	463,758	463,758
1000/124190	Caregiver Support		
6330/100100	Ded Tobacco Master Settlement Agreement	809,500	809,500
1000/101970	Residential Services for Developmentally Disabled Persons		
	Gen General Fund	91,996,290	91,996,290
6330/100100	Ded Tobacco Master Settlement Agreement	17,229,000	17,229,000
	Totals	109,225,290	109,225,290
	Disability and Rehabilitation Services Totals		
	General Fund	145,833,054	145,833,054
	Dedicated Funds	27,663,323	27,663,323
	Federal Funds	171,967,608	171,967,608
	Local Funds	532,500	532,500
	Totals	345,996,485	345,996,485
	Family and Social Services Administration Totals		
	General Fund	1,919,666,679	2,232,539,876
	Dedicated Funds	239,817,112	262,179,326
	Federal Funds	5,589,203,061	5,770,223,275
	Local Funds	532,500	532,500
	Totals	7,749,219,352	8,265,474,977

OTHER SOCIAL SERVICES**Department of Child Services**

2890/170000	Department of Child Services - Administration		
1000/101990	Gen Department of Child Services - County Administration -	110,027,808	110,027,808
	Fed Child Welfare Administration	24,604,819	24,604,819
3500/186300	Tfr Welfare Federal Assistance	3,942,064	3,942,064
3520/103730	Tfr Title XX	4,068,014	4,068,014
3630/150600	Tfr Welfare - Child Services	3,595,906	3,595,906
	Totals	146,238,611	146,238,611

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/146750	Family and Children Fund		
	Gen General Fund	445,406,171	445,406,171
6000/108960	Ded Family and Children Reimbursement (IC 31-40-1-3)	8,782,173	8,782,173
6000/911490	Fed Family and Children Federal	15,317,857	15,317,857
8000/108970	Fed ARRA	7,000,000	5,000,000
3500/185600	Tfr Welfare Federal Assistance	5,000,000	5,000,000
3500/185710	Tfr Welfare Federal Assistance	52,214,721	52,214,721
3500/185900	Tfr Welfare Federal Assistance	62,556,027	62,556,027
6000/185700	Tfr Emergency Assistance	12,795,123	12,795,123
	Totals	609,072,072	607,072,072
3630/150100	Department of Child Services - State Administration		
1000/105170	Gen Child Welfare Administration (State Approp.)	18,325,602	18,325,602
	Fed Welfare - Child Services	6,201,881	6,201,881
3520/103730	Tfr Title XX	2,175,813	2,175,813
3630/150600	Tfr Welfare - Child Services	588,690	588,690
6000/127100	Tfr Child Welfare IV-B Part II	490,575	490,575
6000/141360	Tfr Child Abuse Prevention and Treatment Grant	67,109	67,109
	Totals	27,849,670	27,849,670
6000/162100	Child Welfare Training		
1000/103740	Gen State Supplement to SSBG	1,729,473	1,729,473
	Fed Federal Funds	2,594,209	2,594,209
3630/150600	Tfr Welfare - Child Services	1,509,724	1,509,724
	Totals	5,833,406	5,833,406
3500/186300	Child Welfare Services State Grants		
1000/216070	Gen Child Welfare Services State Grants - State Appropriati	7,500,000	7,500,000
	Ded Welfare Federal Assistance	6,275,000	6,275,000
	Tfr Welfare Federal Assistance	2,500,000	2,500,000
	Totals	16,275,000	16,275,000
3510/150000	Title IV-D of the Federal Social Security Act (State Match)		
1000/105110	Gen Child Support Administration (State Approp.)	5,598,019	5,598,019
	Ded Title IV-D OASI Act	399,731	399,731
	Fed Title IV-D OASI Act	47,337,332	47,337,332
	Totals	53,335,082	53,335,082
6000/127100	Child Welfare IV-B Part II		
	Fed Federal Funds	7,097,915	7,097,915
3630/150600	Child Welfare Assistance		
	Fed Welfare - Child Services	6,338,182	6,338,182
3500/186300	Tfr Welfare Federal Assistance	2,175,000	2,175,000
3520/103730	Tfr Title XX	286,001	286,001
	Totals	8,799,183	8,799,183
3510/151300	Child Support Government Share		
	Ded Title IV-D OASI Act	39,667,306	39,667,306
1000/120360	Youth Service Bureau		
	Gen General Fund	1,528,000	1,528,000
1000/121610	Project Safeplace		
	Gen General Fund	125,000	125,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/185400	Healthy Families Indiana		
1000/102060	Gen Healthy Families Indiana	6,826,935	6,826,935
1000/104000	Tfr Department of Health - Administration	48,502	48,502
3500/185200	Tfr Welfare Federal Assistance	35,576,856	35,576,856
	Totals	42,452,293	42,452,293
3500/180000	Special Needs Adoption II		
1000/129030	Gen Adoption Services (State Approp.)	699,600	699,600
	Fed Welfare Federal Assistance	699,600	699,600
3630/150600	Tfr Welfare - Child Services	138,206	138,206
6000/127100	Tfr Child Welfare IV-B Part II	414,960	414,960
	Totals	1,952,366	1,952,366
3500/185900	Adoption Assistance		
1000/129030	Gen Adoption Services (State Approp.)	14,307,971	14,307,971
	Fed Welfare Federal Assistance	46,371,375	46,371,375
	Totals	60,679,346	60,679,346
3500/185600	Assisted Guardianship		
3500/185200	Tfr Welfare Federal Assistance	5,000,000	5,000,000
3500/185710	Foster Care		
	Fed Welfare Federal Assistance	52,214,721	52,214,721
3500/186100	Kids First Trust		
	Ded Welfare Federal Assistance	1,687,761	1,687,761
3630/150510	Independent Living Program		
	Fed Welfare - Child Services	3,950,403	3,950,403
6000/141360	Child Abuse Prevention and Treatment Grant		
	Fed Federal Funds	568,398	568,398
6000/185700	Emergency Assistance		
3500/185200	Tfr Welfare Federal Assistance	12,795,123	12,795,123
6000/121100	Community-Based Family Resource & Support		
	Fed Federal Funds	1,960,000	1,960,000
3500/186300	Tfr Welfare Federal Assistance	4,000,000	4,000,000
	Totals	5,960,000	5,960,000
3630/150700	Non-Recurring Adoption Assistance		
1000/129030	Gen Adoption Services (State Approp.)	921,500	921,500
	Fed Welfare - Child Services	921,500	921,500
	Totals	1,843,000	1,843,000
3510/150500	Indiana Support Enforcement Tracking (ISETS)		
1000/103220	Gen Information Systems-Technology (State Approp.)	4,804,602	4,804,602
	Fed Title IV-D OASI Act	9,326,579	9,326,579
	Totals	14,131,181	14,131,181
3630/151000	Child Protection Automation Project (ICWIS)		
1000/103220	Gen Information Systems-Technology (State Approp.)	4,224,334	4,224,334
3500/185800	Fed Welfare Federal Assistance	2,274,640	2,274,640
	Totals	6,498,974	6,498,974

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Social Services Block Grant (SSBG)			
3520/103730	SSBG - Division of Family & Children, Family Protection		
1000/103740	Gen State Supplement to SSBG	289,352	289,352
	Fed Title XX	25,163,610	25,163,610
3500/185200	Tfr Welfare Federal Assistance	2,000,000	2,000,000
	Totals	27,452,962	27,452,962
3520/106990	SSBG - Criminal Justice Institute		
3520/103730	Tfr Title XX	183,543	183,543
3520/140000	SSBG - State Dept. of Health		
1000/103740	Gen State Supplement to SSBG	296,504	296,504
3520/103730	Tfr Title XX	138,854	138,854
	Totals	435,358	435,358
3520/141000	SSBG - Division of Mental Health		
3520/103730	Tfr Title XX	3,477,114	3,477,114
3520/149700	SSBG - Division of Disability and Rehabilitative Services		
1000/103740	Gen State Supplement to SSBG	343,481	343,481
3520/103730	Tfr Title XX	9,784,557	9,784,557
	Totals	10,128,038	10,128,038
3520/149810	SSBG - Division of Aging		
1000/103740	Gen State Supplement to SSBG	687,396	687,396
3520/103730	Tfr Title XX	5,862,777	5,862,777
	Totals	6,550,173	6,550,173
3520/150040	SSBG - Division of Family & Children, Child Welfare		
1000/103740	Gen State Supplement to SSBG	1,100,000	1,100,000
3520/103730	Tfr Title XX	186,919	186,919
	Totals	1,286,919	1,286,919
3520/161500	SSBG - Department of Correction		
1000/103740	Gen State Supplement to SSBG	1,295,350	1,295,350
3520/103730	Tfr Title XX	1,129,650	1,129,650
	Totals	2,425,000	2,425,000
Social Services Block Grant (SSBG) Totals			
	General Fund	4,012,083	4,012,083
	Federal Funds	25,163,610	25,163,610
	Totals	29,175,693	29,175,693
Department of Child Services Totals			
	General Fund	626,037,098	626,037,098
	Dedicated Funds	56,811,971	56,811,971
	Federal Funds	259,943,021	257,943,021
	Totals	942,792,090	940,792,090
Department of Administration			
1000/108440	Department of Child Services Ombudsman Bureau		
	Gen General Fund	145,400	145,400

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	2,545,849,177	2,858,722,374
	Dedicated Funds	296,629,083	318,991,297
	Federal Funds	5,849,146,082	6,028,166,296
	Local Funds	532,500	532,500
	Totals	8,692,156,842	9,206,412,467

PUBLIC HEALTH**State Department of Health****Administration**

1000/104000	Department of Health - Administration		
	Gen General Fund	28,726,839	28,726,839
	Administration Totals		
	General Fund	28,726,839	28,726,839

Chronic Disease

1000/101530	Cancer Education and Diagnosis - Breast Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	86,490	86,490
1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	93,000	93,000
1000/104060	Cancer Registry		
6330/100100	Ded Tobacco Master Settlement Agreement	610,647	610,647
1000/121770	State Chronic Diseases		
6330/100100	Ded Tobacco Master Settlement Agreement	1,078,427	1,078,427
3610/103500	Addressing Asthma		
	Fed U. S. Public Health Services	335,000	335,000
3610/131300	Breast & Cervical Cancer		
	Fed U. S. Public Health Services	2,050,000	2,050,000
3610/131700	Federally Enhanced Cancer Registry		
	Fed U. S. Public Health Services	585,479	585,479
3610/141300	Health Program for Refugees		
	Fed U. S. Public Health Services	75,000	75,000
3610/142200	Behavioral Risk Factor Surveillance		
	Fed U. S. Public Health Services	77,437	77,437
3610/147100	Diabetes Grant		
	Fed U. S. Public Health Services	276,552	276,552
3610/154300	Comprehensive Cancer Control		
	Fed U. S. Public Health Services	255,000	255,000
3610/155700	Small Federal Grants		
	Fed U. S. Public Health Services	15,000	15,000
3610/156160	Viral Hepatitis Prevention		
	Fed U. S. Public Health Services	71,825	71,825
6000/102160	Chronic Disease Management		
	Fed Federal Funds	119,288	119,288

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Chronic Disease Totals			
	Dedicated Funds	1,868,564	1,868,564
	Federal Funds	3,860,581	3,860,581
	Totals	5,729,145	5,729,145
Community and Family Health Services			
1000/101010	Donated Dental Services		
6330/100100	Ded Tobacco Master Settlement Agreement	42,932	42,932
1000/106920	Area Health Education Centers		
	Gen General Fund	1,387,500	1,387,500
3610/104280	State Seniors Farmers' Market		
	Fed U. S. Public Health Services	80,000	80,000
3010/140210	State Trauma Registry		
	Tfr Motor Vehicle Highway Account	150,000	150,000
3610/140420	Medicare Rural Hospital Flexibility		
	Fed U. S. Public Health Services	1,600,000	1,600,000
3610/142180	Marion County HIV Care Grant Program		
	Fed U. S. Public Health Services	909,150	909,150
6000/144850	Healthy Kids/Healthy America Program		
	Ded Dedicated Funds	100,000	100,000
	Community and Family Health Services Totals		
	General Fund	1,387,500	1,387,500
	Dedicated Funds	142,932	142,932
	Federal Funds	2,589,150	2,589,150
	Totals	4,119,582	4,119,582
Consumer Protection			
3610/131600	Mammography Inspection Program		
	Fed U. S. Public Health Services	83,652	83,652
3610/101550	Country of Origin Retail Labels		
	Fed U. S. Public Health Services	10,000	10,000
3610/133300	Food Emergency Response Network		
3610/103330	Fed U. S. Public Health Services	19,475	19,475
	Fed U. S. Public Health Services	97,383	97,383
	Totals	116,858	116,858
3610/156150	Lead-Based Paint Program		
	Fed U. S. Public Health Services	220,000	220,000
3610/156500	State Food Safety & Security		
	Fed U. S. Public Health Services	5,000	5,000
6860/142190	Lead Accreditation Program (AIR)		
	Ded Lead Trust	15,750	15,750
	Consumer Protection Totals		
	Dedicated Funds	15,750	15,750
	Federal Funds	435,510	435,510
	Totals	451,260	451,260

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
HIV/AIDS and Other Sexually Transmitted Disease Services			
1000/108620	HIV/AIDS Services		
6330/100100	Ded Tobacco Master Settlement Agreement	2,162,254	2,162,254
1000/121600	AIDS Education		
6330/100100	Ded Tobacco Master Settlement Agreement	817,245	817,245
3610/130900	AIDS Care Coordination		
3520/140000	Tfr Title XX	493,358	493,358
3610/133400	Surveillance of HIV/AIDS		
	Fed U. S. Public Health Services	265,332	265,332
3610/141260	National Women & Girl HIV Awareness		
	Fed U. S. Public Health Services	2,500	2,500
3610/141610	Sexually Transmitted Diseases		
	Fed U. S. Public Health Services	1,523,825	1,523,825
3610/142700	HIV Care Grant		
	Fed U. S. Public Health Services	12,994,329	12,994,329
3610/144100	AIDS Prevention		
	Fed U. S. Public Health Services	2,503,889	2,503,889
3610/144400	AIDS Surveillance		
	Fed U. S. Public Health Services	785,710	785,710
3610/148100	HIV Substance Abuse Program		
1000/124130	Tfr Substance Abuse Treatment	900,000	900,000
3610/155600	Morbidity and Risk Behavior Surveillance		
	Fed U. S. Public Health Services	447,538	447,538
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	Dedicated Funds	2,979,499	2,979,499
	Federal Funds	18,523,123	18,523,123
	Totals	21,502,622	21,502,622
Immunization Program			
3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Fed U. S. Public Health Services	3,296,671	3,296,671
5310/142250	Indiana Check-Up Plan - Immunizations		
	Ded Indiana Check-Up Plan Trust	11,000,000	11,000,000
6000/142230	Immunization/Vaccines		
	Ded Dedicated Funds	10,000	10,000
Immunization Program Totals			
	Dedicated Funds	11,010,000	11,010,000
	Federal Funds	3,296,671	3,296,671
	Totals	14,306,671	14,306,671
Environmental Protection Programs			
2420/140050	Radon Gas Trust Fund		
	Ded Radon Gas Trust	11,458	11,458
3610/143110	State Indoor Radon Grant Program		
	Fed U. S. Public Health Services	94,459	94,459
6000/142220	Childhood Lead/Abels Program		
	Ded Dedicated Funds	16,896	16,896

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Environmental Protection Programs Totals			
	Dedicated Funds	28,354	28,354
	Federal Funds	94,459	94,459
	Totals	122,813	122,813
Maternal and Child Health Services			
1000/101650	Sickle Cell		
6330/100100	Ded Tobacco Master Settlement Agreement	250,000	250,000
1000/108510	Project RESPECT		
6330/100100	Ded Tobacco Master Settlement Agreement	537,904	537,904
1000/108630	Test for Drug Afflicted Babies		
6330/100100	Ded Tobacco Master Settlement Agreement	58,121	58,121
1000/129420	Maternal and Child Health Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	190,000	190,000
1000/105140	Children with Special Health Care Needs		
6330/100100	Ded Tobacco Master Settlement Agreement	13,862,070	13,862,070
2170/140030	Newborn Screening Program		
	Ded Newborn Screening	2,661,643	2,661,643
3610/101500	Tobacco Use Prevention and Control Program		
	Fed U. S. Public Health Services	1,140,166	1,140,166
3610/103900	Early Hearing Detection and Intervention		
	Fed U. S. Public Health Services	172,201	172,201
3610/130300	Childhood Lead Poison Prevention		
	Fed U. S. Public Health Services	961,164	961,164
3610/145500	Prenatal Substance Use Prevention		
6000/139100	Tfr Substance Abuse, Prevention and Treatment Block Grant	400,600	400,600
3610/146700	Data Integration Federal Grant		
	Fed U. S. Public Health Services	94,644	94,644
3610/149600	Abstinence Education Block Grant		
	Fed U. S. Public Health Services	754,073	754,073
3610/150600	Universal Newborn Hearing Screening		
	Fed U. S. Public Health Services	150,000	150,000
3610/154600	Early Childhood Comprehensive System Planning		
	Fed U. S. Public Health Services	104,953	104,953
3620/141600	Maternal and Child Health Block Grant		
	Fed Maternal Child Health Services	12,071,791	12,071,791
6330/101200	Prenatal Substance Use & Prevention		
	Ded Tobacco Master Settlement Agreement	150,000	150,000
Maternal and Child Health Services Totals			
	Dedicated Funds	17,709,738	17,709,738
	Federal Funds	15,448,992	15,448,992
	Totals	33,158,730	33,158,730
Office of Minority Health Programs			
1000/104180	Minority Health Initiative		
6330/100100	Ded Tobacco Master Settlement Agreement	3,000,000	3,000,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/133500	OMH State Partnership Grant		
	Fed U. S. Public Health Services	159,122	159,122
6000/142210	Black and Minority Health Fair		
	Ded Dedicated Funds	115,000	115,000
6330/101400	Minority Epidemiology		
	Ded Tobacco Master Settlement Agreement	750,000	750,000
	Office of Minority Health Programs Totals		
	Dedicated Funds	3,865,000	3,865,000
	Federal Funds	159,122	159,122
	Totals	4,024,122	4,024,122
	Office of Primary Care Services		
3610/140430	ASSIST Program		
	Fed U. S. Public Health Services	277,343	277,343
6330/100700	Community Health Centers		
6330/100100	Ded Tobacco Master Settlement Agreement	2,500,000	5,000,000
	Ded Tobacco Master Settlement Agreement	15,000,000	15,000,000
	Totals	17,500,000	20,000,000
	Office of Primary Care Services Totals		
	Dedicated Funds	17,500,000	20,000,000
	Federal Funds	277,343	277,343
	Totals	17,777,343	20,277,343
	Office of Women's Health		
1000/100970	Office of Women's Health		
6330/100100	Ded Tobacco Master Settlement Agreement	121,248	121,248
3610/153300	Rape Prevention & Education		
	Fed U. S. Public Health Services	828,847	828,847
	Office of Women's Health Totals		
	Dedicated Funds	121,248	121,248
	Federal Funds	828,847	828,847
	Totals	950,095	950,095
	Health Partner Relations		
2150/140020	Local Health Maintenance Fund		
6330/100100	Ded Tobacco Master Settlement Agreement	3,860,000	3,860,000
3610/101700	Rural Health Flexibility Program		
	Fed U. S. Public Health Services	646,536	646,536
3610/103300	Small Rural Hospital Improvement Grant Program		
	Fed U. S. Public Health Services	295,185	295,185
3610/130700	State Office of Rural Health		
	Fed U. S. Public Health Services	147,700	147,700
3610/132300	Primary Health Care Associate Services		
	Fed U. S. Public Health Services	131,527	131,527

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/133000	Grants to States for Loan Repayment		
	Fed U. S. Public Health Services	43,000	43,000
6330/100700	Tfr Tobacco Master Settlement Agreement	91,265	91,265
	Totals	134,265	134,265
3610/146600	Special Projects - PH Block Grant		
	Fed U. S. Public Health Services	1,517,158	1,517,158
6000/102170	Indiana Bicycle Coalition		
	Fed Federal Funds	22,140	22,140
6330/100500	Local Health Department Account		
	Ded Tobacco Master Settlement Agreement	3,000,000	3,000,000
	Health Partner Relations Totals		
	Dedicated Funds	6,860,000	6,860,000
	Federal Funds	2,803,246	2,803,246
	Totals	9,663,246	9,663,246
	Bioterrorism Preparedness and Response		
3610/103100	Bioterrorism Hospital Planning		
	Fed U. S. Public Health Services	8,151,131	8,151,131
3610/103200	Bioterrorism Preparedness & Response Supplemental		
	Fed U. S. Public Health Services	13,916,512	13,916,512
	Bioterrorism Preparedness and Response Totals		
	Federal Funds	22,067,643	22,067,643
	Tuberculosis Services		
1000/211600	Aid to County Tuberculosis Hospitals		
6330/100100	Ded Tobacco Master Settlement Agreement	96,883	96,883
3610/140300	Tuberculosis Cooperative Grant		
	Fed U. S. Public Health Services	693,781	693,781
	Tuberculosis Services Totals		
	Dedicated Funds	96,883	96,883
	Federal Funds	693,781	693,781
	Totals	790,664	790,664
	Vital Records		
2060/140010	Adoption History		
	Ded Adoption History	215,543	215,543
2550/140060	Birth Problems Registry		
	Ded Birth Problems Registry	124,460	124,460
3610/143100	Cooperative Health Statistics System Grant		
	Fed U. S. Public Health Services	728,245	728,245
6000/144800	Anatomical Gift Organizations		
	Ded Dedicated Funds	97,000	97,000
	Vital Records Totals		
	Dedicated Funds	437,003	437,003
	Federal Funds	728,245	728,245
	Totals	1,165,248	1,165,248

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Weights and Measures Inspection			
2570/140070	Motor Fuel Inspection Program		
	Ded Motor Fuel Inspection	174,464	174,464
6000/183400	Weights and Measures Fund		
	Ded Dedicated Funds	22,824	22,824
Weights and Measures Inspection Totals			
	Dedicated Funds	197,288	197,288
Women, Infants and Children Program			
1000/129410	Women, Infants, and Children Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	190,000	190,000
3610/103340	Farmers' Market Nutrition		
	Fed U. S. Public Health Services	246,518	246,518
3610/103350	Senior Farmers' Market Nutrition		
	Tfr U. S. Public Health Services	59,604	59,604
3610/142500	WIC Program Grant (Women, Infants, and Children)		
	Fed U. S. Public Health Services	140,809,634	140,809,634
3610/144300	WIC Peer Counselor Grant		
	Fed U. S. Public Health Services	214,807	214,807
Women, Infants and Children Program Totals			
	Dedicated Funds	190,000	190,000
	Federal Funds	141,270,959	141,270,959
	Totals	141,460,959	141,460,959
Long-term Care Services			
1000/214070	Medicare-Medicaid Certification		
	Gen General Fund	6,269,426	6,269,426
	Fed Federal Funds	7,333,437	7,333,437
3540/170310	Tfr Title 191 Certification/MMIS	5,666,704	5,666,704
	Totals	19,269,567	19,269,567
6000/140200	Civil Money Penalties		
	Ded Dedicated Funds	383,397	383,397
6000/144840	National Council on Aging Challenge Grant		
	Ded Dedicated Funds	45,000	45,000
Long-term Care Services Totals			
	General Fund	6,269,426	6,269,426
	Dedicated Funds	428,397	428,397
	Federal Funds	7,333,437	7,333,437
	Totals	14,031,260	14,031,260
Health Research Services			
3610/149900	Epidemiology and Lab Capacity of Infectious Diseases		
	Fed U. S. Public Health Services	557,064	557,064
5350/140080	Water Sample Mail Expense Rotary		
	Ded Sexual Assault Victims Assistance	17,000	17,000
6000/102150	Public Water Systems Analysis		
	Ded Dedicated Funds	200,000	200,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Health Research Services Totals			
	Dedicated Funds	217,000	217,000
	Federal Funds	557,064	557,064
	Totals	774,064	774,064
Other Health Programs			
3610/101360	Nutrition, Physical Activity and Obesity Program		
	Fed U. S. Public Health Services	435,377	435,377
3610/101510	Arthritis Integrated Dissemination Project		
	Fed U. S. Public Health Services	42,000	42,000
3610/155400	Federal In-Direct Costs		
	Fed U. S. Public Health Services	4,811,644	4,811,644
6000/140090	Board of Health Conferences		
	Ded Dedicated Funds	145,236	145,236
6000/140100	Donations		
	Ded Dedicated Funds	10,000	10,000
6000/140650	Public Health Quality Improvement		
	Ded Dedicated Funds	150,000	150,000
5230/124020	Spinal Cord and Brain Injury		
	Ded Spinal Cord and Brain Injury	1,175,770	1,175,770
	Other Health Programs Totals		
	Dedicated Funds	1,481,006	1,481,006
	Federal Funds	5,289,021	5,289,021
	Totals	6,770,027	6,770,027
	State Department of Health Totals		
	General Fund	36,383,765	36,383,765
	Dedicated Funds	65,148,662	67,648,662
	Federal Funds	226,257,194	226,257,194
	Totals	327,789,621	330,289,621
	PUBLIC HEALTH TOTALS		
	General Fund	36,383,765	36,383,765
	Dedicated Funds	65,148,662	67,648,662
	Federal Funds	226,257,194	226,257,194
	Totals	327,789,621	330,289,621
OTHER HEALTH			
6330/100600	Tobacco Use Prevention and Cessation Program		
	Ded Tobacco Master Settlement Agreement	10,859,308	10,859,308
	Indiana School for the Blind		
1000/105500	Indiana School for the Blind		
	Gen General Fund	11,554,039	11,554,046
6000/103120	Exceptional Learners		
	Ded Dedicated Funds	20,272	20,272
6000/126300	ESEA Chapter I Grant		
	Fed Federal Funds	749,823	749,823

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	Indiana School for the Blind Totals		
	General Fund	11,554,039	11,554,046
	Dedicated Funds	20,272	20,272
	Federal Funds	749,823	749,823
	Totals	12,324,134	12,324,141
1000/105600	Indiana School for the Deaf		
	Gen General Fund	18,776,731	18,781,388
	OTHER HEALTH TOTALS		
	General Fund	30,330,770	30,335,434
	Dedicated Funds	10,879,580	10,879,580
	Federal Funds	749,823	749,823
	Totals	41,960,173	41,964,837

VETERANS' AFFAIRS**Department of Veterans' Affairs**

1000/101600	Department of Veterans' Affairs		
	Gen General Fund	619,052	619,052
1000/101400	Disabled American Veterans of World Wars		
	Gen General Fund	40,000	40,000
1000/101470	American Veterans of World War II, Korea, and Vietnam		
	Gen General Fund	30,000	30,000
1000/101700	Veterans of Foreign Wars		
	Gen General Fund	30,000	30,000
1000/410170	Operation of Veterans' Cemetery		
	Tfr Transferred Funds	212,610	212,610
1000/419920	Vietnam Veterans of America		
	Gen General Fund	10,000	10,000
6000/103560	Military Family Relief Fund		
	Ded Dedicated Funds	450,000	450,000
6000/160130	Veterans' Education Fund		
	Fed Federal Funds	377,832	377,832
	Department of Veterans' Affairs Totals		
	General Fund	629,052	629,052
	Dedicated Funds	450,000	450,000
	Federal Funds	377,832	377,832
	Totals	1,456,884	1,456,884

Indiana Veterans' Home

1000/105700	Indiana Veterans' Home		
	Gen General Fund	12,815,594	12,815,594
6000/157000	Ded Comfort and Welfare Program	9,381,362	9,381,362
6000/122570	Fed IVH Medicaid Reimbursement	4,718,180	4,718,180
	Totals	26,915,136	26,915,136
6000/157000	Comfort and Welfare Program		
	Ded Dedicated Funds	10,127,221	10,127,221

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Indiana Veterans' Home Totals			
	General Fund	12,815,594	12,815,594
	Dedicated Funds	19,508,583	19,508,583
	Federal Funds	4,718,180	4,718,180
	Totals	37,042,357	37,042,357
VETERANS' AFFAIRS TOTALS			
	General Fund	13,544,646	13,544,646
	Dedicated Funds	19,958,583	19,958,583
	Federal Funds	5,096,012	5,096,012
	Totals	38,599,241	38,599,241
SOCIAL SERVICES ADVOCACY			
6000/100600	Indiana Protection and Advocacy Services		
	Fed Federal Funds	2,263,770	2,263,770
6000/188300	Governor's Council for Developmental Disabilities		
	Fed Federal Funds	1,533,090	1,533,090
SOCIAL SERVICES ADVOCACY TOTALS			
	Federal Funds	3,796,860	3,796,860
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	2,626,108,358	2,938,986,219
	Dedicated Funds	392,615,908	417,478,122
	Federal Funds	6,085,045,971	6,264,066,185
	Local Funds	532,500	532,500
	Totals	9,104,302,737	9,621,063,026