Number	Appropriation Name	FY 2009-2010	FY 2010-2011
			1 1 2010 2011
	CONSERVATION AND ENVIRONMENT		
	DEPARTMENT OF NATURAL RESOURCES		
1000/103000	Administration		
	Gen General Fund	9,538,105	9,538,105
1000/103020	Entomology and Plant Pathology Division  Gen General Fund	740,847	740,847
2620/115200	Entomology and Plant Pathology Fund	740,047	740,047
2020/113200	Ded Entomology and Plant Pathology	331,434	331,434
000/103040	Engineering Division	331,434	331,434
000/103040	Gen General Fund	1,827,789	1,827,789
1000/103050	State Museum	1,021,109	1,021,103
000/103030	Gen General Fund	6,271,586	6,271,586
1000/103060	Historic Preservation Division	0,271,300	0,271,000
000/103000	Gen General Fund	825,592	825,592
6000/131300	Historic Preservation - Federal	020,002	020,002
1000/103280	Gen Historic Preservation Division	32,559	32,559
1000/103200	Ded Dedicated Funds	16,490	16,490
	Fed Federal Funds	1,435,599	1,435,599
	Totals	1,484,648	1,484,648
000/121720	State Historic Sites	, ,	
	Gen General Fund	2,900,319	2,900,319
1000/106910	Indiana Flood Control Summit	,,-	,,-
	Gen General Fund	5,000	0
1000/103070	Outdoor Recreation Division		
	Gen General Fund	656,935	656,935
1000/103080	Nature Preserves Division		
	Gen General Fund	969,637	969,637
3480/131000	Fed Natural Resources Reclamation Division	69,945	69,945
	Totals	1,039,582	1,039,582
1000/103300	Water Division		
	Gen General Fund	4,822,833	4,822,833
2630/116100	Deer Research and Management		
	Ded Deer Research and Management	189,160	189,160
3020/116200	Conservation Officers Fund		
	Ded Fish and Wildlife Conservation Officer	28,000	28,000
3150/130000	Oil and Gas Division		
	Ded Oil and Gas	1,623,199	1,623,199
2290/112700	Oil and Gas Environmental		
	Ded Oil and Gas Environmental	370,128	370,128
3370/130100	State Parks and Reservoirs		
1000/129250	Gen State Parks	11,343,213	11,343,213
	Ded State Parks & Reservoirs Special Revenue	20,644,742	20,644,742
	Totals	31,987,955	31,987,955
1000/106840	Lincoln Production		

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2009-2010	FY 2010-2011
3410/117100	Off-Road Vehicle and Snowmobile Fund		
	Ded Off-Road/Snowmobile Licensing	291,001	291,001
3420/123200	Law Enforcement Division		
1000/129340	Gen Law Enforcement TRF	9,936,748	9,936,748
	Ded Fish and Wildlife	13,381,894	13,381,894
	Totals	23,318,642	23,318,642
3420/130300	Fish and Wildlife Division		
	Ded Fish and Wildlife	17,502,428	17,502,428
3430/130800	Forestry Division		
1000/129270	Gen Forestry	4,494,586	4,494,586
1000/1252/0	Ded State Forestry	7,492,186	7,492,186
	Totals	11,986,772	11,986,772
1000/101590	Wabash River Heritage Corridor	,,	, ,
	Gen General Fund	80,246	80,246
3330/117000	Lifetime Hunting/Fishing License Fund	33,2.3	33,213
0000/11/000	Ded Lifetime Hunting/Fishing License	1,300,000	1,300,000
3480/131000	Reclamation Division	1,000,000	1,000,000
3480/131000	Ded Natural Resources Reclamation Division	1,890,342	1,890,342
	Fed Natural Resources Reclamation Division	3,527,980	3,527,980
	Totals	5,418,322	5,418,322
3980/133100	Lake Michigan Coastal Program	0, 0,022	0, 0,022
0300/100100	Ded Cigarette Tax	142,283	142,283
2710/110000	Lake and River Enhancement	142,200	142,200
2710/110000	Ded Lake and River Enhancement	2,301,941	2,301,941
6000/104570		2,301,941	2,301,941
0000/104370	Historic Sites Revolving Fund  Ded Dedicated Funds	134,327	134,327
6000/104580		154,527	134,327
0000/104560	Nature Preserves Revolving Fund  Ded Dedicated Funds	120 201	120 201
0740/440400		129,391	129,391
2710/110100	Conservation Officers' Marine Enforcement Fund	705 400	705 400
0000/404000	Ded Lake and River Enhancement	795,400	795,400
6000/101200	Boating Safety Trust	004.000	004.000
	Fed Federal Funds	264,622	264,622
6000/111900	Reservoirs-Crop Lease Funds	4=0.444	.=0
	Ded Dedicated Funds	178,141	178,141
6000/114700	Nongame Fund		
	Ded Dedicated Funds	493,751	493,751
	Fed Federal Funds	749,173	749,173
	Totals	1,242,924	1,242,924
6000/127300	Federal Fish and Wildlife Fund		
	Fed Federal Funds	286,629	286,629
6000/199200	Nature Preserves		
	Fed Federal Funds	200,000	200,000
6000/130600	Forestry Grants		
	Fed Federal Funds	2,547,436	2,547,436
6000/198900	Outdoor Indiana Sales		
	Ded Dedicated Funds	312,473	312,473

Account	State Agency	Appropria	itions
Number	Appropriation Name	FY 2009-2010	FY 2010-2011
6000/100280	Outdoor Recreation Distribution		
	Fed Federal Funds	1,400,000	1,400,000
6000/131900	Water Federal Aid - DNR		
	Fed Federal Funds	2,883,496	2,883,496
6000/134200	Game Bird Habitat Rest Fund		
	Ded Dedicated Funds	582,000	582,000
6000/149200	Fish & Wildlife Damages		
	Ded Dedicated Funds	340,496	340,496
6220/122800	Natural Heritage Fund		
	Ded Natural Heritage	133,021	133,021
6340/112600	Conservation Officers Training		
	Ded Conservation Officers Training	20,000	20,000
3030/116800	Land and Water Resources Fund		
	Ded Land and Water Resources	257,724	257,724
3400/123100	Water Resources Development Fund		
	Ded Water Resources Development	324,980	324,980
3920/132000	Heritage Trust		
1000/102050	Gen Heritage Trust	1,000,000	1,000,000
	Ded Indiana Heritage Trust	1,949,756	1,949,756
	Totals	2,949,756	2,949,756
6000/109600	Lake Michigan Coastal Program		
	Fed Federal Funds	1,226,626	1,226,626
6000/139800	Natural Recreation Trails		
	Fed Federal Funds	606,000	606,000
6000/154500	Resources Protection/Investigation		
	Ded Dedicated Funds	85,150	85,150
6540/100100	State Museum Development Fund		
	Ded State Museum Development	1,193,215	1,193,215
	DEPARTMENT OF NATURAL RESOURCES TOTALS		
	General Fund	55,885,995	55,880,995
	Dedicated Funds	74,435,053	74,435,053
	Federal Funds	15,197,506	15,197,506
	Totals	145,518,554	145,513,554
	OTHER NATURAL RESOURCES		
	World War Memorial Commission		
1000/103150	World War Memorial Commission		
1000,100100	Gen General Fund	1,037,818	1,037,818
6000/131500	Indiana War Memorial Museum	.,00.,0.0	.,00.,010
0000/101000	Ded Dedicated Funds	42,449	42,449
6000/183150	Event Rental	72,770	72,779
3300, 133130	Ded Dedicated Funds	37,830	37,830
6000/189200	Gift Shop	37,000	37,000
3300, 133200	Ded Dedicated Funds	35,890	35,890
		00,000	00,000

Number	Account	State Agency	Appropriations	
General Fund   Dedicated Funds   116,169   1	Number	Appropriation Name	FY 2009-2010	FY 2010-2011
Dedicated Funds		World War Memorial Commission Totals		
Totals		General Fund	1,037,818	1,037,818
1000/121380   White River State Park Development Commission Gen General Fund   998,999   998,999   1000/101680   Maumee River Basin Commission Gen General Fund   67,658   67,658   1000/102990   St. Joseph River Basin Commission Gen General Fund   58,751   58,751   1000/103360   Kankakee River Basin Commission Gen General Fund   67,658   67,658   1000/103360   Gen General Fund   67,658   67,658   116,169   116,1		Dedicated Funds	116,169	116,169
Maumee River Basin Commission Gen General Fund 67,658 67,658 67,658		Totals	1,153,987	1,153,987
Maumee River Basin Commission Gen General Fund   67,658   67,658   1000/122990   St. Joseph River Basin Commission Gen General Fund   58,751   58,751   1000/103360   Kankakee River Basin Commission Gen General Fund   67,658   67,658   07HER NATURAL RESOURCES TOTALS General Fund   2,230,884   2,230,845   2,347,053	1000/121380	White River State Park Development Commission		
Sen General Fund   St. Joseph River Basin Commission   Sen General Fund   Sen Sen Sen Sen Sen Sen General Fund   Sen Sen Sen Sen Sen Sen General Fund   Sen Sen Sen Sen Sen Sen General Fund   Sen Sen Sen Sen General Fund   Sen Sen Sen Sen General Fund   Sen Sen Sen Sen Sen General Fund   Sen Sen Sen Sen Sen Sen Sen General Fund   Sen		Gen General Fund	998,999	998,999
Name	1000/101680	Maumee River Basin Commission		
Common   C		Gen General Fund	67,658	67,658
Name	1000/122990	St. Joseph River Basin Commission		
Gen General Fund         67,658         67,658           OTHER NATURAL RESOURCES TOTALS           General Fund         2,230,884         2,230,884           Dedicated Funds         116,169         116,169           Totals         2,347,053         2,347,053           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           Environmental Management Administration           1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           240/199000         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199070         Ded UPST - Trust         51,616         51,616           6850/199070		Gen General Fund	58,751	58,751
OTHER NATURAL RESOURCES TOTALS           General Fund         2,230,884         2,230,884           Dedicated Funds         116,169         116,169           Totals         2,347,053         2,347,053           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           Satisfy Totals           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           Satisfy Totals           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           A 116,1090           A 1,761,999           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           A 3,363,457           A 3,363,457           3,363,457           3,363,457           3,363,457           A 3,363,457	1000/103360	Kankakee River Basin Commission		
General Fund         2,230,884         2,230,884           Dedicated Funds         116,169         116,169           Totals         2,347,053         2,347,053           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           Environmental Management Administration           1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661 <td></td> <td>Gen General Fund</td> <td>67,658</td> <td>67,658</td>		Gen General Fund	67,658	67,658
Deciated Funds   116,169   116,169   Totals   2,347,053   2,345,052   2,347,053   2,345,052   2,347,053   2,345,052   2,347,053   2,345,052   2,347,053   2,345,052   2,345,		OTHER NATURAL RESOURCES TOTALS		
Totals   2,347,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,347,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,345,074,053   2,347,053   2,345,074,053   2,345,0		General Fund	2,230,884	2,230,884
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT           3610/101000         Environmental Management Administration           1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424 <td></td> <td>Dedicated Funds</td> <td>116,169</td> <td>116,169</td>		Dedicated Funds	116,169	116,169
3610/101000         Environmental Management Administration           1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances		Totals	2,347,053	2,347,053
1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         <		DEPARTMENT OF ENVIRONMENTAL MANAGEMEN	IT	
1000/124950         Gen Department of Environmental Management         3,363,457         3,363,457           2530/199010         Ded State Solid Waste Management         66,480         66,480           2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         <	3610/101000	Environmental Management Administration		
2580/126000         Ded Recycling Promotion and Assistance         57,475         57,475           2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts         461,424         461,424           6130/199050         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	1000/124950	_	3,363,457	3,363,457
2640/199020         Ded Waste Tire Management         101,519         101,519           2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	2530/199010	Ded State Solid Waste Management	66,480	66,480
2760/199030         Ded Title V Operating Permit Program Trust         639,953         639,953           2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661         6,940,661           3610/101100         Laboratory Contracts         3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	2580/126000	Ded Recycling Promotion and Assistance	57,475	57,475
2830/199040         Ded Environmental Mgmt. Permit Operation         608,752         608,752           3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	2640/199020	Ded Waste Tire Management	101,519	101,519
3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts         3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	2760/199030	Ded Title V Operating Permit Program Trust	639,953	639,953
3240/199000         Ded Environmental Management Special         88,128         88,128           6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts         3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	2830/199040	Ded Environmental Mgmt. Permit Operation	608,752	608,752
6130/199050         Ded Hazardous Substances Response Trust         179,093         179,093           6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747		Ded Environmental Management Special	88,128	88,128
6820/199080         Ded Asbestos Trust         23,089         23,089           6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	6130/199050	Ded Hazardous Substances Response Trust	179,093	179,093
6830/199060         Ded UPST - Trust         51,616         51,616           6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts         3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747		Ded Asbestos Trust	23,089	23,089
6850/199070         Ded UPST - Excess Liability Trust         1,761,099         1,761,099           Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	6830/199060	Ded UPST - Trust	51,616	51,616
Totals         6,940,661         6,940,661           3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747		Ded UPST - Excess Liability Trust	1,761,099	1,761,099
3610/101100         Laboratory Contracts           3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747		,		
3240/199000         Ded Environmental Management Special         461,424         461,424           6130/199050         Ded Hazardous Substances Response Trust         200,747         200,747	3610/101100		,,	,,,-
6130/199050 Ded Hazardous Substances Response Trust 200,747 200,747		•	461,424	461,424

Account Number	State Agency Appropriation Name	Appropria	
	<u> </u>	FY 2009-2010	FY 2010-2011
3610/102100	Northwest Regional Office	000.000	000 000
1000/124950	Gen Department of Environmental Management	308,229	308,229
2530/199010	Ded State Solid Waste Management	6,760	6,760
2580/126000	Ded Recycling Promotion and Assistance	5,844	5,844
2640/199020	Ded Waste Tire Management	12,094	12,094
2760/199030	Ded Title V Operating Permit Program Trust	143,845	143,845
2830/199040	Ded Environmental Mgmt. Permit Operation	69,339	69,339
3240/199000	Ded Environmental Management Special	10,760	10,760
6130/199050	Ded Hazardous Substances Response Trust	23,294	23,294
6820/199080	Ded Asbestos Trust	5,190	5,190
6830/199060	Ded UPST - Trust	7,396	7,396
	Totals	592,751	592,751
3610/102200	Northern Regional Office		
1000/124950	Gen Department of Environmental Management	190,702	190,702
2530/199010	Ded State Solid Waste Management	8,067	8,067
2580/126000	Ded Recycling Promotion and Assistance	6,972	6,972
2640/199020	Ded Waste Tire Management	12,143	12,143
2760/199030	Ded Title V Operating Permit Program Trust	118,951	118,951
2830/199040	Ded Environmental Mgmt. Permit Operation	74,143	74,143
3240/199000	Ded Environmental Management Special	11,395	11,395
6130/199050	Ded Hazardous Substances Response Trust	21,336	21,336
6820/199080	Ded Asbestos Trust	4,290	4,290
6830/199060	Ded UPST - Trust	6,050	6,050
	Totals	454,049	454,049
3610/102300	Southwest Regional Office		
1000/124950	Gen Department of Environmental Management	152,909	152,909
2530/199010	Ded State Solid Waste Management	16,615	16,615
2580/126000	Ded Recycling Promotion and Assistance	14,363	14,363
2640/199020	Ded Waste Tire Management	20,150	20,150
2760/199030	Ded Title V Operating Permit Program Trust	69,085	69,085
2830/199040	Ded Environmental Mgmt. Permit Operation	65,400	65,400
3240/199000	Ded Environmental Management Special	11,913	11,913
6130/199050	Ded Hazardous Substances Response Trust	22,794	22,794
6820/199080	Ded Asbestos Trust	2,490	2,490
6830/199060	Ded UPST - Trust	6,564	6,564
	Totals	382,283	382,283

Account Number	State Agency Appropriation Name	Appropri FY 2009-2010	ations FY 2010-2011
3610/102400	Legal Affairs		
1000/124950	Gen Department of Environmental Management	493,113	493,113
2640/199020	Ded Waste Tire Management	8,168	8,168
2760/199030	Ded Title V Operating Permit Program Trust	217,015	217,015
2830/199040	Ded Environmental Mgmt. Permit Operation	159,037	159,037
3240/199000	Ded Environmental Management Special	19,518	19,518
6130/199050	Ded Hazardous Substances Response Trust	36,872	36,872
6820/199080	Ded Asbestos Trust	7,829	7,829
6830/199060	Ded UPST - Trust	9,907	9,907
6850/199070	Ded UPST - Excess Liability Trust	337,980	337,980
	Fed U. S. Public Health Services	478,464	478,464
	Totals	1,767,903	1,767,903
3610/102500	Enforcement		
1000/124950	Gen Department of Environmental Management	199,909	199,909
2640/199020	Ded Waste Tire Management	14,231	14,231
2760/199030	Ded Title V Operating Permit Program Trust	55,898	55,898
3240/199000	Ded Environmental Management Special	15,847	15,847
6130/199050	Ded Hazardous Substances Response Trust	51,200	51,200
6820/199080	Ded Asbestos Trust	2,016	2,016
6830/199060	Ded UPST - Trust	17,255	17,255
	Fed U. S. Public Health Services	81,741	81,741
	Totals	438,097	438,097
3610/102600	Investigations		
1000/100710	Gen Office of Legal Affairs and Enforcement	173,097	173,097
2530/199010	Ded State Solid Waste Management	6,622	6,622
2580/126000	Ded Recycling Promotion and Assistance	5,725	5,725
2640/199020	Ded Waste Tire Management	15,565	15,565
2760/199030	Ded Title V Operating Permit Program Trust	57,883	57,883
2830/199040	Ded Environmental Mgmt. Permit Operation	83,397	83,397
3240/199000	Ded Environmental Management Special	10,405	10,405
6130/199050	Ded Hazardous Substances Response Trust	33,468	33,468
6820/199080	Ded Asbestos Trust	2,088	2,088
6830/199060	Ded UPST - Trust	11,753	11,753
	Totals	400,003	400,003
3610/102800	Media and Communications		
1000/100760	Gen Office of Public Policy and Planning	417,794	417,794
2530/199010	Ded State Solid Waste Management	8,437	8,437
2580/126000	Ded Recycling Promotion and Assistance	7,294	7,294
2640/199020	Ded Waste Tire Management	12,595	12,595
2760/199030	Ded Title V Operating Permit Program Trust	73,727	73,727
2830/199040	Ded Environmental Mgmt. Permit Operation	64,768	64,768
3240/199000	Ded Environmental Management Special	9,757	9,757
6130/199050	Ded Hazardous Substances Response Trust	20,693	20,693
6820/199080	Ded Asbestos Trust	2,657	2,657
6830/199060	Ded UPST - Trust	6,208	6,208
6850/199070	Ded UPST - Excess Liability Trust	211,660	211,660
	Totals	835,590	835,590

Account Number	State Agency Appropriation Name	Appropri FY 2009-2010	ations FY 2010-2011
3610/102900	Community Polations		11 2010 2011
1000/100760	Community Relations  Gen Office of Public Policy and Planning	480,081	480,081
2530/199010	Ded State Solid Waste Management	13,954	13,954
2580/126000	Ded Recycling Promotion and Assistance	12,061	12,061
2640/199020	Ded Waste Tire Management	20,830	20,830
2760/199030	Ded Title V Operating Permit Program Trust	121,916	121,916
2830/199040	Ded Environmental Mgmt. Permit Operation	107,104	107,104
	Ded Environmental Management Special	16,124	16,124
3240/199000	Ded Hazardous Substances Response Trust	34,215	34,215
6130/199050	Ded Asbestos Trust		·
6820/199080	Ded UPST - Trust	4,398	4,398
6830/199060		10,260	10,260
6850/199070	Ded UPST - Excess Liability Trust	349,996	349,996
0040/400400	Totals	1,170,939	1,170,939
3240/126400	Ohio River Valley Water Sanitation Commission	070.040	070.040
1000/101000	Ded Environmental Management Special	270,242	270,242
1000/121390	Office of Environmental Response	2 240 494	2 240 494
4000/404700	Gen General Fund	3,319,481	3,319,481
1000/121780	Pollution Prevention and Technical Assistance Gen General Fund	4 000 505	4 000 505
2040/452500		1,893,525	1,893,525
3610/152500	Auto Salvage Environmental Result Fed. U. S. Public Health Services	62 900	62 900
2010/152400		62,800	62,800
3610/153400	Boating Infrastructure Grant Y-1 B-1 Fed U. S. Public Health Services	200,000	200,000
3610/152000		200,000	200,000
3010/132000	Newport Chemical Depot  Fed U. S. Public Health Services	191,672	191,672
3610/152100	PCB Inspections	191,072	191,072
2830/199040	Ded Environmental Mgmt. Permit Operation	30,562	30,562
2630/199040	Fed U. S. Public Health Services	91,687	91,687
	Totals	122,249	122,249
3610/152900	Beach Protection Grant	,	,
	Fed U. S. Public Health Services	202,384	202,384
1000/122710	U.S. Geological Survey Contracts	- ,	,,,,,
3240/199000	Ded Environmental Management Special	64,398	64,398
2530/149500	State Solid Waste Grants Management		
2000, 1.0000	Ded State Solid Waste Management	729,257	729,257
2580/126000	Recycling Operating	,	,
	Ded Recycling Promotion and Assistance	638,456	638,456
2580/126200	Recycling Promotion and Assistance Program	,	,
	Ded Recycling Promotion and Assistance	770,000	770,000
2680/110000	Voluntary Clean-up Program		
	Ded Voluntary Remediation	919,257	919,257
2760/150000	Title V Air Permit Program		
	Ded Title V Operating Permit Program Trust	14,840,078	14,840,078
2830/100600	Water Management Permitting		
1000/104910	Gen Office of Water Management - Permitting (GF)	1,923,612	1,923,612
2830/199040	Ded Environmental Mgmt. Permit Operation	4,867,843	4,867,843
	Totals	6,791,455	6,791,455

Number	Account	State Agency	Appropri	ations	
1000/121520         Gen Solid Waste Management         2,241,388         2,221,388         2,221,388         2,221,388         2,230,499,461         3,409,461         3,409,461         3,409,461         3,409,461         1,000,404070         Auto Emissions Testing Program	Number	Appropriation Name	FY 2009-2010	FY 2010-2011	
2830/199040   Ded Environmental Mgmt. Permit Operation   3,409,461   5,630,849   5,630,849   1000/104070   Auto Emissions Testing Program   Gen General Fund   5,759,812   5,759,812   1000/104080   CFO/CAFO Inspections   Gen General Fund   450,000   450,000   2830/100800   Hazardous Waste Management Permitting   1000/129220   Gen Transfer to Hazardous Waste   2,319,283   2,319,283   2830/199040   Ded Environmental Mgmt. Permit Operation   2,262,897   2,762,897   761,897   2,762,8	2830/100700	Solid Waste Management Permitting			
Totals	1000/121520	Gen Solid Waste Management	2,221,388	2,221,388	
1000/104070	2830/199040	Ded Environmental Mgmt. Permit Operation	3,409,461	3,409,461	
CFO/CAFO Inspections		Totals	5,630,849	5,630,849	
1000/104080         CFO/CAFO Inspections Gen General Fund         450,000         450,000           2830/100800         Hazardous Waste Management Permitting         450,000         450,000           1000/129220         Gen Transfer to Hazardous Waste         2,319,283         2,319,283         2,319,283           2830/199040         Ded Environmental Mgmt. Permit Operation         2,762,897         2,762,897         7,762,897           1000/129470         Gen Safe Drinking Water Program         371,290         371,290         371,290           2830/199040         Ded Environmental Mgmt. Permit Operation         2,42,1272         2,421,272 <td>1000/104070</td> <td>Auto Emissions Testing Program</td> <td></td> <td></td>	1000/104070	Auto Emissions Testing Program			
Gen General Fund         450,000         450,000           2830/109800         Hazardous Waste Management Permitting         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,319,283         2,320,343         2,300,433         2,250,343         2,250,343         2,230,230         2,230,230		Gen General Fund	5,759,812	5,759,812	
2830/100800         Hazardous Waste Management Permitting           1000/129220         Gen Transfer to Hazardous Waste         2,319,283         2,319,283           2830/199040         Ded Environmental Mgmt. Permit Operation         2,762,897         2,762,897           7 Jotals         2,303,043         2,393,043         2,393,043           2830/101700         Safe Drinking Water Program         371,290         371,290           2830/199040         Ded Environmental Mgmt. Permit Operation         2,421,272         2,421,272           2830/199040         Ded Environmental Mgmt. Permit Operation         1,881,101         1,881,101           Totals         4,673,663         4,673,663         4,673,663           3610/100300         Galen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/1032400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588         77,588           3610/149000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         370,056         370,056           3610/140000         Groundwater Program         122,150         122,150 </td <td>1000/104080</td> <td>CFO/CAFO Inspections</td> <td></td> <td></td>	1000/104080	CFO/CAFO Inspections			
1000/129220         Gen Transfer to Hazardous Waste         2,319,283         2,319,283           2830/199040         Ded Environmental Mgmt. Permit Operation         2,762,897         2,762,897           7 totals         8,012,523         8,012,523           2830/101700         Safe Drinking Water Program         371,290         371,290           2830/199040         Ded Environmental Mgmt. Permit Operation         2,421,272         2,421,272           Fed Environmental Mgmt. Permit Operation         1,881,101         1,881,101           3610/100300         Calen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel         Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         232,763         232,763           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         370,056         370,056           3610/140000         Comprehensive Environmental Response (CERCLA)         Fed U. S. Public Health Services         370,056         370,056           3610/140		Gen General Fund	450,000	450,000	
Ded Environmental Mgmt. Permit Operation   2,762,897   2,762,897   Fed Environmental Mgmt. Permit Operation   2,930,343   2,930,343   7 totals   8,012,523   8,0	2830/100800	Hazardous Waste Management Permitting			
Fed Environmental Mgmt. Permit Operation   2,930,343   2,930,343   2,930,343   2,830/101700   Safe Drinking Water Program   1000/129470   Gen Safe Drinking Water   371,290   371,290   371,290   2830/199040   Ded Environmental Mgmt. Permit Operation   2,421,272   2,421,272   Fed Environmental Mgmt. Permit Operation   1,881,101   1,881,101   1,881,101   Totals   4,673,663   4,673,663   4,673,663   3610/100300   Galen Myers Dump   Fed U. S. Public Health Services   89,887   89,887   89,887   3610/100400   Continental Steel   Fed U. S. Public Health Services   3,802,729   3,802,729   3610/132400   Lakewide Management Plan   Fed U. S. Public Health Services   74,056   74,056   3610/132500   Clean Vessel Pumpout   77,588   Fed U. S. Public Health Services   310,351   310,351   310,351   310,351   310,351   310,351   310,351   3610/140000   Comprehensive Environmental Response (CERCLA)   Fed U. S. Public Health Services   370,056   370,056   3610/140400   Groundwater Program   3240/199000   Ded Environmental Management Special   122,150   122,150   Fed U. S. Public Health Services   330,260   330,260   330,260   300,260   Totals   300,260   Totals   452,410   452	1000/129220	Gen Transfer to Hazardous Waste	2,319,283	2,319,283	
Totals	2830/199040	Ded Environmental Mgmt. Permit Operation	2,762,897	2,762,897	
2830/101700         Safe Drinking Water Program           1000/129470         Gen Safe Drinking Water         371,290         371,290           2830/199040         Ded Environmental Mgmt. Permit Operation         2,421,272         2,421,272           2830/199040         Ded Environmental Mgmt. Permit Operation         1,881,101         1,881,101           Totals         4,673,663         4,673,663         4,673,663           3610/100300         Galen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel         Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588         77,588           3610/1499000         Ded Environmental Management Special         77,588         77,588         77,588           3610/140000         Comprehensive Environmental Response (CERCLA)         Fed U. S. Public Health Services         370,056         370,056           3610/1404000         Groundwater Program         122,150         122,150           3610/1404000         Ded Environmental Management Special         122,150         122		Fed Environmental Mgmt. Permit Operation	2,930,343	2,930,343	
1000/129470         Gen Safe Drinking Water         371,290         371,290           2830/199040         Ded Environmental Mgmt. Permit Operation         2,421,272         2,421,272           2830/199040         Fed Environmental Mgmt. Permit Operation         1,881,101         1,881,101           3610/100300         Galen Myers Dump         4,673,663         4,673,663           3610/100400         Continental Steel         89,887         89,887           3610/1032400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588         77,588           3610/149000         Ded Environmental Management Special         77,588         77,588           3610/140000         Comprehensive Environmental Response (CERCLA)         Fed U. S. Public Health Services         370,056         370,056           3610/140000         Groundwater Program         122,150         122,150         122,150           3610/1404000         Groundwater Program         452,410         452,410           3610/140500         Non-Point Source 319         452,410         452,410           3610/140500         Non-Point Source 319         466,973         666,973         666,973		Totals	8,012,523	8,012,523	
2830/199040         Ded Environmental Mgmt. Permit Operation         2,421,272         2,421,272           Fed Environmental Mgmt. Permit Operation         1,881,101         1,881,101           Totals         4,673,663         4,673,663           3610/100300         Galen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel         Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         232,763         232,763         232,763         232,763           3240/199000         Ded Environmental Management Special         77,588         76,588         76,588         76,588         77,588	2830/101700	Safe Drinking Water Program			
Fed Environmental Mgmt. Permit Operation         1,881,101         1,881,101           Totals         4,673,663         4,673,663           3610/100300         Galen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA) Fed U. S. Public Health Services         370,056         370,056           3610/140400         Groundwater Program         122,150         122,150           3240/199000         Ded Environmental Management Special         122,150         122,150           3610/140500         Non-Point Source 319         4413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669 <td>1000/129470</td> <td>Gen Safe Drinking Water</td> <td>371,290</td> <td>371,290</td>	1000/129470	Gen Safe Drinking Water	371,290	371,290	
Totals	2830/199040	Ded Environmental Mgmt. Permit Operation	2,421,272	2,421,272	
3610/100300         Galen Myers Dump         Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel         Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)         Fed U. S. Public Health Services         370,056         370,056           3610/140400         Groundwater Program         3240/19900         Ded Environmental Management Special         122,150         122,150           3610/140400         Fed U. S. Public Health Services         330,260         330,260           3610/140500         Non-Point Source 319         452,410         452,410           3610/140800         Underground Storage Tank Program         656,973         656,973           6850/199070         Ded UPST - Trust         282,669         282,669           70als         Totals         1,		Fed Environmental Mgmt. Permit Operation	1,881,101	1,881,101	
Fed U. S. Public Health Services         89,887         89,887           3610/100400         Continental Steel             Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan             Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)             Fed U. S. Public Health Services         370,056         370,056           3610/140400         Groundwater Program         322,150         122,150         122,150           3610/140400         Ded Environmental Management Special         122,150         122,150           3610/140400         Ded Environmental Management Special         452,410         452,410           3610/140500         Non-Point Source 319         Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669         282,669<		Totals	4,673,663	4,673,663	
Continental Steel           Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)         370,056         370,056           3610/140400         Groundwater Program         370,056         370,056           3610/140400         Groundwater Program         122,150         122,150           3610/140500         Ded Environmental Management Special         122,150         142,150           3610/140500         Non-Point Source 319         452,410         452,410           3610/140800         Non-Point Source 319         656,973         656,973           6850/199070         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           6850/199070         Ded UPST - Excess Liability Trust         282,669         257,012         527,012	3610/100300	Galen Myers Dump			
Fed U. S. Public Health Services         3,802,729         3,802,729           3610/132400         Lakewide Management Plan         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)         370,056         370,056           3610/140000         Groundwater Program         370,056         370,056           3610/140000         Groundwater Program         122,150         122,150           3240/199000         Ded Environmental Management Special         122,150         122,150           401/140500         Fed U. S. Public Health Services         330,260         330,260           3610/140500         Non-Point Source 319         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6850/199070         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services <t< td=""><td></td><td>Fed U. S. Public Health Services</td><td>89,887</td><td>89,887</td></t<>		Fed U. S. Public Health Services	89,887	89,887	
3610/132400         Lakewide Management Plan Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA) Fed U. S. Public Health Services         370,056         370,056           3610/140400         Groundwater Program         3240/19900         Ded Environmental Management Special         122,150         122,150           Fed U. S. Public Health Services         330,260         330,260         330,260           Totals         452,410         452,410           3610/140500         Non-Point Source 319         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477	3610/100400	Continental Steel			
Fed U. S. Public Health Services         74,056         74,056           3610/132500         Clean Vessel Pumpout         77,588         77,588           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)		Fed U. S. Public Health Services	3,802,729	3,802,729	
3610/132500         Clean Vessel Pumpout           3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)         310,351         310,351           3610/140000         Groundwater Program         370,056         370,056           3240/199000         Ded Environmental Management Special         122,150         122,150           Fed U. S. Public Health Services         330,260         330,260           Totals         452,410         452,410           3610/140500         Non-Point Source 319         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Operating         620,477         620,477           3240/199000         <	3610/132400	Lakewide Management Plan			
3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)		Fed U. S. Public Health Services	74,056	74,056	
3240/199000         Ded Environmental Management Special         77,588         77,588           Fed U. S. Public Health Services         232,763         232,763           3610/140000         Comprehensive Environmental Response (CERCLA)	3610/132500	Clean Vessel Pumpout			
Totals   310,351   310,351   310,351   3610/140000   Comprehensive Environmental Response (CERCLA)   Fed U. S. Public Health Services   370,056   370,056   370,056   3610/140400   Groundwater Program   122,150   122,150   Fed U. S. Public Health Services   330,260   330,260   Totals   452,410   452,410   452,410   3610/140500   Non-Point Source 319   Fed U. S. Public Health Services   4,413,949   4,413,949   4,413,949   3610/140800   Underground Storage Tank Program   656,973   656,973   6850/199070   Ded UPST - Trust   656,973   656,973   6850/199070   Ded UPST - Excess Liability Trust   282,669   282,669   Fed U. S. Public Health Services   527,012   527,012   Totals   1,466,654   1,466,654   3610/140900   Air Management Operating   620,477   620,477   3240/199000   Ded Environmental Management Special   248,424   248,424   Fed U. S. Public Health Services   3,571,529   3,571,5	3240/199000		77,588	77,588	
3610/140000         Comprehensive Environmental Response (CERCLA)         370,056         370,056           3610/140400         Groundwater Program         370,056         370,056           3240/199000         Ded Environmental Management Special         122,150         122,150           Fed U. S. Public Health Services         330,260         330,260           Totals         452,410         452,410           3610/140500         Non-Point Source 319         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           3610/140900         Air Management Operating         1,466,654         1,466,654           3610/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Fed U. S. Public Health Services	232,763	232,763	
Fed U. S. Public Health Services         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         370,056         380,260         330,260         330,260         330,260         330,260         330,260         330,260         330,260         330,260         330,260         330,260         352,410         452,410         452,410         452,410         44,413,949         4,413,949		Totals	310,351	310,351	
3610/140400       Groundwater Program         3240/199000       Ded Environmental Management Special       122,150       122,150         Fed U. S. Public Health Services       330,260       330,260         Totals       452,410       452,410         3610/140500       Non-Point Source 319       Fed U. S. Public Health Services       4,413,949       4,413,949         3610/140800       Underground Storage Tank Program       656,973       656,973         6830/199060       Ded UPST - Trust       656,973       656,973         6850/199070       Ded UPST - Excess Liability Trust       282,669       282,669         Fed U. S. Public Health Services       527,012       527,012         Totals       1,466,654       1,466,654         3610/140900       Air Management Operating       620,477       620,477         3240/199000       Ded Environmental Management Special       248,424       248,424         Fed U. S. Public Health Services       3,571,529       3,571,529	3610/140000	Comprehensive Environmental Response (CERCLA)			
3240/199000         Ded Environmental Management Special         122,150         122,150           Fed U. S. Public Health Services         330,260         330,260           Totals         452,410         452,410           3610/140500         Non-Point Source 319         4,413,949         4,413,949           Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         282,669         282,669           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Fed U. S. Public Health Services	370,056	370,056	
Fed U. S. Public Health Services         330,260         330,260           Totals         452,410         452,410           3610/140500         Non-Point Source 319         Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	3610/140400	Groundwater Program			
Totals         452,410         452,410           3610/140500         Non-Point Source 319         Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669 <td co<="" td=""><td>3240/199000</td><td>Ded Environmental Management Special</td><td>122,150</td><td>122,150</td></td>	<td>3240/199000</td> <td>Ded Environmental Management Special</td> <td>122,150</td> <td>122,150</td>	3240/199000	Ded Environmental Management Special	122,150	122,150
3610/140500         Non-Point Source 319           Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         282,669         282,669           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Fed U. S. Public Health Services	330,260	330,260	
Fed U. S. Public Health Services         4,413,949         4,413,949           3610/140800         Underground Storage Tank Program         656,973         656,973           6830/199060         Ded UPST - Trust         282,669         282,669           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Totals	452,410	452,410	
3610/140800         Underground Storage Tank Program           6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           1000/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	3610/140500	Non-Point Source 319			
6830/199060         Ded UPST - Trust         656,973         656,973           6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           1000/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Fed U. S. Public Health Services	4,413,949	4,413,949	
6850/199070         Ded UPST - Excess Liability Trust         282,669         282,669           Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	3610/140800	Underground Storage Tank Program			
Fed U. S. Public Health Services         527,012         527,012           Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         8           1000/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	6830/199060	Ded UPST - Trust	656,973	656,973	
Totals         1,466,654         1,466,654           3610/140900         Air Management Operating         8           1000/129110         Gen Transfer to Air Management Operating         620,477           3240/199000         Ded Environmental Management Special         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	6850/199070	Ded UPST - Excess Liability Trust	282,669	282,669	
3610/140900         Air Management Operating         620,477           1000/129110         Gen Transfer to Air Management Operating         620,477           3240/199000         Ded Environmental Management Special         248,424           Fed U. S. Public Health Services         3,571,529		Fed U. S. Public Health Services	527,012	527,012	
1000/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529		Totals	1,466,654	1,466,654	
1000/129110         Gen Transfer to Air Management Operating         620,477         620,477           3240/199000         Ded Environmental Management Special         248,424         248,424           Fed U. S. Public Health Services         3,571,529         3,571,529	3610/140900	Air Management Operating			
Fed U. S. Public Health Services         3,571,529         3,571,529	1000/129110		620,477	620,477	
Fed U. S. Public Health Services         3,571,529         3,571,529	3240/199000	Ded Environmental Management Special	248,424	248,424	
		Fed U. S. Public Health Services	3,571,529	3,571,529	
		Totals	4,440,430	4,440,430	

Account Number	State Agency Appropriation Name	Appropri FY 2009-2010	ations FY 2010-2011
3610/141000	205 J Program Grant		
00.07000	Fed U. S. Public Health Services	451,636	451,636
3610/141400	Water Management Nonpermitting	,,,,,,	,,,,,
1000/121920	Gen Groundwater Program 106	4,010,547	4,010,547
1000/121320	Fed U. S. Public Health Services	1,890,034	1,890,034
	Totals	5,900,581	5,900,581
3610/142400	Great Lakes Initiative	2,222,223	-,,
3240/199000	Ded Environmental Management Special	57,207	57,207
3240/199000	Fed U. S. Public Health Services	121,565	121,565
	Totals	178,772	178,772
3610/143500	Coastal Management (Pollution Prevention Incentives)	170,772	170,772
3010/143300	Fed U. S. Public Health Services	1,500	1,500
2610/142700		1,300	1,500
3610/143700	Outreach Operator Training	2.063	2.063
1000/121410	Gen Outreach Operator Training	2,963	2,963
3240/199000	Ded Environmental Management Special	5,924	5,924
	Fed U. S. Public Health Services	10,862	10,862
	Totals	19,749	19,749
3610/144600	Leaking Underground Storage Tanks	400.000	
6830/199060	Ded UPST - Trust	193,029	193,029
	Fed U. S. Public Health Services	1,737,269	1,737,269
	Totals	1,930,298	1,930,298
3610/145300	Core Superfund		
6130/199050	Ded Hazardous Substances Response Trust	12,967	12,967
	Fed U. S. Public Health Services	116,711	116,711
	Totals	129,678	129,678
3610/146000	WW State Revolving Fund		
	Ded U. S. Public Health Services	542,225	542,225
3610/148400	Illinois Central Springs		
	Fed U. S. Public Health Services	60,000	60,000
3610/149800	Ambient Air Monitoring Network Grant		
	Fed U. S. Public Health Services	1,414,252	1,414,252
6000/175000	Defense Environmental Restoration		
	Fed Federal Funds	214,731	214,731
6130/108800	Hazardous Waste Site - State Clean-Up		
	Ded Hazardous Substances Response Trust	1,940,647	1,940,647
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Ded Hazardous Substances Response Trust	430,952	430,952
6130/111000	Superfund Match		
	Ded Hazardous Substances Response Trust	511,675	511,675
6130/120000	Household Hazardous Waste		
	Ded Hazardous Substances Response Trust	278,293	278,293
6820/130000	Asbestos Trust - Operating		
	Ded Asbestos Trust	547,683	547,683
6850/100100	Underground Petroleum Storage Tank - Operating		•
1111, 100100	Ded UPST - Excess Liability Trust	43,321,072	43,321,072
2640/101300	Waste Tire Management	, 3 = . , 0 . E	12,021,072
20-10/10/1000	Ded Waste Tire Management	563,887	563,887
	Dod Waste The Management	303,007	303,067

2840/101400   Voluntary Compliance   Ded Environmental Management Special   463,464   463,464   2240/140600   Environmental Management Special Fund - Operating   Ded Environmental Management Special   961,315   961,315   3610/148300   Small Town Compliance   3240/199000   Ded Environmental Management Special   58,200   58,200   2640/190000   Ded Environmental Management Special   58,200   58,200   2640/190000   Ded Environmental Management Special   907,796   907,796   907,796   2640/190000   Ded Waste Tire Management   807,796   907,796   3610/156120   Combined Superfund Grants   Fed U. S. Public Health Services   438,733   438,733   438,733   3610/103440   OWQ Laboratory Contracts   340,470   340,470   340,470   340,470   Ded Environmental Management Special   340,470   340,470   3794,430   794,430	Account Number	State Agency Appropriation Name	Appropria FY 2009-2010	ations FY 2010-2011	
3240/199000   Ded Environmental Management Special   463,464   463,464   3240/140600   Environmental Management Special Fund - Operating Ded Environmental Management Special   961,315   961,315   3610/148300   Small Town Compliance   Small Town	2840/101400	Voluntary Compliance		_	
Ded Environmental Management Special   961,315   Small Town Compliance   Small Town Compliance   Ded Environmental Management Special   58,200			463,464	463,464	
Ded Environmental Management Special   961,315   Small Town Compliance   Small Town Compliance   Ded Environmental Management Special   58,200	3240/140600	Environmental Management Special Fund - Operating			
3240/199000         Ded Environmental Management Special         58,200         58,200           2640/199020         Ded Waste Tire Re-use         907,796           2640/199020         Ded Waste Tire Management         907,796           3610/156120         Combined Superfund Grants         Fed U. S. Public Health Services         438,733         438,733           3610/103440         OWQ Laboratory Contracts         340,470         340,470         340,470           6130/199000         Ded Environmental Management Special         340,470         340,470           610/151300         Ded Hazardous Substances Response Trust         794,430         794,430           701als         Totals         1,134,900         1,134,900           3610/151300         Wetlands Protection         22,148         22,148           Fed U. S. Public Health Services         66,445         66,445           Totals         88,593         88,593           3610/151500         Drinking Water SRL Operating         Fed U. S. Public Health Services         191,498         191,498           3610/152400         Brownfield Clean-Up & TPI         Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination         Fed U. S. Public Health Services         264,289			961,315	961,315	
2640/110100         Waste Tire Re-use         907,796         907,796           2640/199020         Ded Waste Tire Management         907,796         907,796           3610/155120         Combined Superfund Grants         Fed U. S. Public Health Services         438,733         438,733           3610/103440         OWQ Laboratory Contracts         3240/199000         Ded Environmental Management Special         340,470         340,470           6130/199050         Ded Hazardous Substances Response Trust         794,430         794,430           70tals         1,134,900         1,134,900         1,134,900           3610/151300         Wetlands Protection         22,148         22,148           Fed U. S. Public Health Services         66,445         66,445           Fed U. S. Public Health Services         191,498         191,498           3610/152400         Brownfield Clean-Up & TPI         191,498         191,498           3610/153500         National Environmental Information Exchange Network         Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counterr-Terrorism Coordination         Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring         Fed U. S. Public Health Services         264,289	3610/148300	Small Town Compliance			
2640/199020         Ded Waste Tire Management         907,796         9907,796           3610/156120         Combined Superfund Grants Fed U. S. Public Health Services         438,733         438,733           3610/103440         OWQ Laboratory Contracts         3240/199000         Ded Environmental Management Special         340,470         340,470           6130/199050         Ded Hazardous Substances Response Trust         794,430         794,430           70430         Totals         1,134,900         1,134,900           3610/151300         Wetlands Protection         22,148         22,148           7640/199000         Ded Environmental Management Special         22,148         22,148           7640/199000         Ded Environmental Management Special         28,148         22,148           7640/199000         Ded Environmental Management Special         28,148         22,148           7640/199000         Ded Environmental Management Special         28,148         22,148           7640/199000         Ded Environmental Management Special         29,148         22,148           7640/199000         Drinking Water SRL Operating         29,148         22,148           7640/199000         Brownfield Clean-Up & TPI         19,1498         191,498           7640/199000         Brownfield Cl	3240/199000	Ded Environmental Management Special	58,200	58,200	
Selicitististististististististististististis	2640/110100	Waste Tire Re-use			
Fed U. S. Public Health Services   438,733   438,733   3610/103440   OWQ Laboratory Contracts   3240/199000   Ded Environmental Management Special   340,470   340,470   794,430   794,430   Totals   1,134,900   1,134,900   3240/199000   Ded Hazardous Substances Response Trust   794,430   794,430   3240/199000   Ded Environmental Management Special   22,148   22,148   Efed U. S. Public Health Services   66,445   66,455   66,455   66,455   66,455   66,455   66,455   66,455   66,455   66,455   66,455   6	2640/199020	Ded Waste Tire Management	907,796	907,796	
3610/103440   OWQ Laboratory Contracts   3240/199000   Ded Environmental Management Special   340,470   340,470   6130/199050   Ded Hazardous Substances Response Trust   794,430   794,430   794,430   Totals   1,134,900   1,134,900   3610/151300   Wetlands Protection   3240/199000   Ded Environmental Management Special   22,148   22,148   Fed U. S. Public Health Services   66,445   66,445   66,445   704	3610/156120	Combined Superfund Grants			
3240/199000         Ded Environmental Management Special         340,470         340,470           6130/199050         Ded Hazardous Substances Response Trust         794,430         794,430           6130/15300         Wetlands Protection         1,134,900         1,134,900           3240/199000         Ded Environmental Management Special         22,148         22,148           Fed U. S. Public Health Services         66,445         66,445           Totals         88,593         88,593           3610/151500         Drinking Water SRL Operating         Fed U. S. Public Health Services         191,498         191,498           3610/152400         Brownfield Clean-Up & TPI         Fed U. S. Public Health Services         145,215         145,215           3610/153500         National Environmental Information Exchange Network         Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination         Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring         Fed U. S. Public Health Services         578,124         578,124           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services         578,124         578,124           3610/156110		Fed U. S. Public Health Services	438,733	438,733	
6130/199050         Ded Hazardous Substances Response Trust         794,430         794,430           3610/151300         Totals         1,134,900         1,134,900           3610/151300         Wetlands Protection         22,148         22,148           3240/199000         Ded Environmental Management Special         22,148         22,148           Fed U. S. Public Health Services         66,445         66,445           Totals         88,593         88,593           3610/151500         Drinking Water SRL Operating         Fed U. S. Public Health Services         191,498         191,498           3610/152400         Brownfield Clean-Up & TPI         Fed U. S. Public Health Services         3,000         3,000           3610/153500         National Environmental Information Exchange Network         Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination         Fed U. S. Public Health Services         264,289         264,289           3610/154200         Bio Watch Monitoring         Fed U. S. Public Health Services         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act         Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certifi	3610/103440	OWQ Laboratory Contracts			
Totals	3240/199000	Ded Environmental Management Special	340,470	340,470	
3610/151300   Wetlands Protection   3240/199000   Ded Environmental Management Special   22,148   22,148   Fed U. S. Public Health Services   66,445   66,445   66,445   Totals   88,593   88,593   88,593   3610/151500   Drinking Water SRL Operating Fed U. S. Public Health Services   191,498   191,498   3610/152400   Brownfield Clean-Up & TPI Fed U. S. Public Health Services   145,215   145,215   3610/153500   National Environmental Information Exchange Network Fed U. S. Public Health Services   3,000   3,000   3610/153700   Counter-Terrorism Coordination Fed U. S. Public Health Services   453,928   453,928   3610/154200   Bio Watch Monitoring Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement Fed U. S. Public Health Services   365,281   365,281   3610/156110   Environmental Stewardship Program Fed U. S. Public Health Services   11,800   11,800   3610/160410   Exchange Network 07   Fed U. S. Public Health Services   12,528   12,528   3610/160420   Exchange Network 07   Fed U. S. Public Health Services   12,528   12,528   3630/160100   Petroleum Trust - Operating Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund	6130/199050	Ded Hazardous Substances Response Trust	794,430	794,430	
3240/199000         Ded Environmental Management Special         22,148         22,148           Fed U. S. Public Health Services         66,445         66,445           Totals         88,593         88,593           3610/151500         Drinking Water SRL Operating Fed U. S. Public Health Services         191,498         191,498           3610/152400         Brownfield Clean-Up & TPI Fed U. S. Public Health Services         145,215         145,215           3610/153500         National Environmental Information Exchange Network Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring Fed U. S. Public Health Services         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program Fed U. S. Public Health Services         11,800         11,800           3610/160410         Exchange Network 07 Fed U. S. Public Health Services         12,528         12,528           6830/160100		Totals	1,134,900	1,134,900	
Fed U. S. Public Health Services   66,445   70 tals	3610/151300	Wetlands Protection			
Totals	3240/199000	Ded Environmental Management Special	22,148	22,148	
Drinking Water SRL Operating   Fed U. S. Public Health Services   191,498   191,498   3610/152400   Brownfield Clean-Up & TPI   Fed U. S. Public Health Services   145,215   145,215   3610/153500   National Environmental Information Exchange Network   Fed U. S. Public Health Services   3,000   3,000   3610/153700   Counter-Terrorism Coordination   Fed U. S. Public Health Services   453,928   453,928   3610/154200   Bio Watch Monitoring   Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act   Fed U. S. Public Health Services   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement   Fed U. S. Public Health Services   365,281   365,281   3610/156110   Environmental Stewardship Program   Fed U. S. Public Health Services   11,800   11,800   3610/160410   Permit Compliance System   Fed U. S. Public Health Services   120,000   120,000   3610/160420   Exchange Network 07   Fed U. S. Public Health Services   12,528   12,528   6830/160100   Petroleum Trust - Operating   Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund   28,671,669   28,671,669   26,6	-			_	
Fed U. S. Public Health Services   191,498   191,498   3610/152400   Brownfield Clean-Up & TPI   Fed U. S. Public Health Services   145,215   145,215   3610/153500   National Environmental Information Exchange Network   Fed U. S. Public Health Services   3,000   3,000   3610/153700   Counter-Terrorism Coordination   Fed U. S. Public Health Services   453,928   453,928   3610/154200   Bio Watch Monitoring   Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act   Fed U. S. Public Health Services   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement   Fed U. S. Public Health Services   365,281   365,281   3610/156110   Environmental Stewardship Program   Fed U. S. Public Health Services   11,800   11,800   3610/160410   Permit Compliance System   Fed U. S. Public Health Services   12,500   120,000   3610/160420   Exchange Network 07   Fed U. S. Public Health Services   12,528   12,528   6830/160100   Petroleum Trust - Operating   Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund   28,671,669   28,671,669   Dedicated Funds   92,842,341   92,842,341   Federal Funds   28,201,834   28,201,834   28,201,834   362,018,34   36			88,593	88,593	
3610/152400         Brownfield Clean-Up & TPI         Fed U. S. Public Health Services         145,215         145,215           3610/153500         National Environmental Information Exchange Network             Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination             Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring             Fed U. S. Public Health Services         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act             Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement             Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program             Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System             Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07             Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating             Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS             General Fund             Dedicated Fu	3610/151500		404.400	404 400	
Fed U. S. Public Health Services   145,215   145,215   3610/153500   National Environmental Information Exchange Network Fed U. S. Public Health Services   3,000   3,000   3610/153700   Counter-Terrorism Coordination Fed U. S. Public Health Services   453,928   453,928   3610/154200   Bio Watch Monitoring Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services   578,124   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement Fed U. S. Public Health Services   365,281   365,281   3610/156110   Environmental Stewardship Program Fed U. S. Public Health Services   11,800   11,800   3610/160410   Permit Compliance System Fed U. S. Public Health Services   120,000   120,000   3610/160420   Exchange Network 07 Fed U. S. Public Health Services   12,528   12,528   6830/160100   Petroleum Trust - Operating Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund	0040/450400		191,498	191,498	
3610/153500         National Environmental Information Exchange Network             Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination             Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring             Fed U. S. Public Health Services         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act             Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement             Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program             Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System             Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07             Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating             Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS             General Fund             Dedicated Funds         92,842,341         92,842,341           Federal Funds         28,671,669         28,671,669	3610/152400	•	145 215	145 015	
Fed U. S. Public Health Services         3,000         3,000           3610/153700         Counter-Terrorism Coordination         Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act         Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement         Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program         Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System         Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07         Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS         General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834         28,201,834 <td>2610/152500</td> <td></td> <td></td> <td>145,215</td>	2610/152500			145,215	
3610/153700         Counter-Terrorism Coordination         Fed U. S. Public Health Services         453,928         453,928           3610/154200         Bio Watch Monitoring         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act         Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement         Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program         Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System         Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07         Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating         Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS         General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834         28,201,834	3010/133300	<del>-</del>		3 000	
Fed U. S. Public Health Services   453,928   453,928   3610/154200   Bio Watch Monitoring   Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act   Fed U. S. Public Health Services   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement   Fed U. S. Public Health Services   365,281   365,281   3610/156110   Environmental Stewardship Program   Fed U. S. Public Health Services   11,800   11,800   3610/160410   Permit Compliance System   Fed U. S. Public Health Services   120,000   120,000   3610/160420   Exchange Network 07   Fed U. S. Public Health Services   12,528   12,528   6830/160100   Petroleum Trust - Operating   Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund   28,671,669   28,671,669   Dedicated Funds   92,842,341   92,842,341   Federal Funds   28,201,834   28,201,834   28,201,834   36,242,341   36,242,	3610/153700		3,000	3,000	
3610/154200         Bio Watch Monitoring Fed U. S. Public Health Services         264,289         264,289           3610/154400         Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07 Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS General Fund Dedicated Funds Pederal Funds         28,671,669         28,671,669           Pederal Funds         92,842,341         92,842,341         92,842,341	0010/100/00		453.928	453.928	
Fed U. S. Public Health Services   264,289   264,289   3610/154400   Small Business Liability Relief & Brownfields Revitalization Act Fed U. S. Public Health Services   578,124   578,124   3610/154900   Operator Certification Expense Reimbursement Fed U. S. Public Health Services   365,281   365,281   365,281   3610/156110   Environmental Stewardship Program Fed U. S. Public Health Services   11,800   11,800   3610/160410   Permit Compliance System Fed U. S. Public Health Services   120,000   120,000   3610/160420   Exchange Network 07 Fed U. S. Public Health Services   12,528   12,528   6830/160100   Petroleum Trust - Operating   Ded UPST - Trust   472,479   472,479   DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS   General Fund   28,671,669   28,671,669   Dedicated Funds   92,842,341   92,842,341   Federal Funds   28,201,834   28,201,834   28,201,834   365,281	3610/154200		.00,020	.00,020	
Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement             Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program             Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System             Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07             Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating             Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS             General Fund             Dedicated Funds         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834		5	264,289	264,289	
Fed U. S. Public Health Services         578,124         578,124           3610/154900         Operator Certification Expense Reimbursement             Fed U. S. Public Health Services         365,281         365,281           3610/156110         Environmental Stewardship Program             Fed U. S. Public Health Services         11,800         11,800           3610/160410         Permit Compliance System             Fed U. S. Public Health Services         120,000         120,000           3610/160420         Exchange Network 07             Fed U. S. Public Health Services         12,528         12,528           6830/160100         Petroleum Trust - Operating             Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS             General Fund             Dedicated Funds         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834	3610/154400	Small Business Liability Relief & Brownfields Revitaliza	ation Act		
Fed U. S. Public Health Services       365,281       365,281         3610/156110       Environmental Stewardship Program				578,124	
Section   Sect	3610/154900	Operator Certification Expense Reimbursement			
Fed U. S. Public Health Services       11,800       11,800       11,800       11,800       11,800       11,800       11,800       11,800       12,000       120,000 <th cols<="" td=""><td></td><td>Fed U. S. Public Health Services</td><td>365,281</td><td>365,281</td></th>	<td></td> <td>Fed U. S. Public Health Services</td> <td>365,281</td> <td>365,281</td>		Fed U. S. Public Health Services	365,281	365,281
3610/160410         Permit Compliance System         Fed U. S. Public Health Services         120,000 <th col<="" td=""><td>3610/156110</td><td>Environmental Stewardship Program</td><td></td><td></td></th>	<td>3610/156110</td> <td>Environmental Stewardship Program</td> <td></td> <td></td>	3610/156110	Environmental Stewardship Program		
Fed U. S. Public Health Services       120,000       120,000         3610/160420       Exchange Network 07		Fed U. S. Public Health Services	11,800	11,800	
Exchange Network 07           Fed U. S. Public Health Services         12,528           6830/160100         Petroleum Trust - Operating           Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS           General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834	3610/160410				
Fed U. S. Public Health Services         12,528         12,528           Petroleum Trust - Operating		Fed U. S. Public Health Services	120,000	120,000	
6830/160100         Petroleum Trust - Operating           Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS           General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834	3610/160420	5			
Ded UPST - Trust         472,479         472,479           DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS           General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834			12,528	12,528	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS           General Fund         28,671,669         28,671,669           Dedicated Funds         92,842,341         92,842,341           Federal Funds         28,201,834         28,201,834	6830/160100	. 5			
General Fund       28,671,669       28,671,669         Dedicated Funds       92,842,341       92,842,341         Federal Funds       28,201,834       28,201,834				472,479	
Dedicated Funds       92,842,341       92,842,341         Federal Funds       28,201,834       28,201,834				20.074.000	
Federal Funds         28,201,834         28,201,834					

#### III-11

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2009-2010	FY 2010-2011
	OTHER ENVIRONMENTAL MANAGEMENT		
1000/100350	Office of Environmental Adjudication		
	Gen General Fund	368,250	368,250
	CONSERVATION AND ENVIRONMENT TOTALS	-	
	General Fund	87,156,798	87,151,798
	Dedicated Funds	167,393,563	167,393,563
	Federal Funds	43,399,340	43,399,340
	Totals	297,949,701	297,944,701

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#### CONSERVATION AND ENVIRONMENT

Account State Agency Appropriations
Number Appropriation Name FY 2009-2010 FY 2010-2011

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