

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
1000/100010	Legislators' Salaries - House Gen General Fund	6,198,756	6,198,756
1000/100050	Legislators' Expenses - House Gen General Fund	2,524,980	2,620,929
1000/100030	House Expenses Gen General Fund	10,299,327	10,700,339
<b>House of Representatives Totals</b> General Fund		19,023,063	19,520,024
<b>Senate</b>			
1000/100060	Legislators' Salaries - Senate Gen General Fund	2,247,345	2,247,345
1000/100070	Legislators' Expenses - Senate Gen General Fund	1,126,579	1,004,601
1000/100040	Senate Expenses Gen General Fund	10,163,712	11,562,594
<b>Senate Totals</b> General Fund		13,537,636	14,814,540
<b>General Assembly Totals</b> General Fund		32,560,699	34,334,564
<b>Legislative Council and Legislative Services</b>			
1000/100170	Legislative Services Agency Gen General Fund	9,989,200	10,388,768
1000/120160	Legislator and Lay Member Travel Gen General Fund	700,000	750,000
1000/410180	Legislative Council Contingency Fund Gen General Fund	112,500	112,500
1000/120410	Printing and Distribution Gen General Fund	939,400	975,000
1000/101670	National Conference of Insurance Legislators Annual Dues Gen General Fund	10,000	10,000
1000/100160	Council of State Governments Annual Dues Gen General Fund	143,944	143,944
1000/100110	National Conference of State Legislatures Annual Dues Gen General Fund	190,337	190,337
1000/410100	Reapportionment Support and Services Gen General Fund	125,000	125,000
<b>Legislative Council and Legislative Services Totals</b> General Fund		12,210,381	12,695,549

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/100150	<b>Indiana Lobby Registration Commission</b> Gen General Fund	271,910	271,910
<b>LEGISLATIVE TOTALS</b> General Fund		45,042,990	47,302,023
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
1000/100220	Supreme Court Gen General Fund	9,566,234	9,566,234
1000/150100	Tfr Judicial Branch Insurance Adjustment	24,553	24,553
Totals		9,590,787	9,590,787
1000/100260	Local Judges' Salaries Gen General Fund	57,185,053	57,185,053
1000/150100	Tfr Judicial Branch Insurance Adjustment	1,650,000	1,650,000
Totals		58,835,053	58,835,053
1000/100290	County Prosecutors' Salaries Gen General Fund	24,816,126	24,816,126
1000/150100	Tfr Judicial Branch Insurance Adjustment	850,000	850,000
Totals		25,666,126	25,666,126
1000/100810	Trial Court Operations Gen General Fund	596,075	596,075
1000/150100	Judicial Branch Insurance Adjustment Ded Dedicated Funds	2,500,000	2,500,000
1000/108750	Indiana Conference for Legal Education Opportunity Gen General Fund	778,750	778,750
2390/102200	Public Defender Commission		
1000/108790	Gen Public Defender Commission	12,850,000	12,850,000
	Ded Public Defense	5,400,000	5,400,000
Totals		18,250,000	18,250,000
1000/210220	Guardian ad Litem Gen General Fund	2,970,248	2,970,248
1000/108760	Civil Legal Aid Gen General Fund	1,500,000	1,500,000
6000/134700	Grants for State Courts Fed Federal Funds	713,506	713,506
1000/100360	Special Judges - County Courts Gen General Fund	149,000	149,000
1000/101450	Commission on Race and Gender Fairness Gen General Fund	380,996	380,996
6000/146600	National CASA Association Grant Fed Federal Funds	49,999	49,999
6000/114600	Disciplinary Commission Ded Dedicated Funds	1,667,419	1,667,419
6000/117400	Indiana Continuing Legal Education Commission Ded Dedicated Funds	342,819	342,819

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/160400	<b>Judges' and Lawyers' Assistance Commission</b>		
	Ded Dedicated Funds	299,298	299,298
6000/160430	<b>Title IV-D Reimbursement Fund</b>		
3510/150000	Tfr Title IV-D OASI Act	4,350,000	3,550,000
6000/186300	<b>Judicial Technology and Automation Project</b>		
	Ded Dedicated Funds	11,822,414	12,016,056
	Fed Federal Funds	242,931	258,238
	Totals	12,065,345	12,274,294
6000/193900	<b>GAL/CASA Conference Account</b>		
	Ded Dedicated Funds	20,000	20,000
	<b>Supreme Court Totals</b>		
	General Fund	110,792,482	110,792,482
	Dedicated Funds	22,051,950	22,245,592
	Federal Funds	1,006,436	1,021,743
	Totals	133,850,868	134,059,817
1000/100230	<b>Court of Appeals</b>		
	Gen General Fund	10,166,741	10,166,741
1000/150100	Tfr Judicial Branch Insurance Adjustment	79,300	79,300
	Totals	10,246,041	10,246,041
1000/120230	<b>Tax Court</b>		
	Gen General Fund	673,013	673,013
1000/150100	Tfr Judicial Branch Insurance Adjustment	4,844	4,844
	Totals	677,857	677,857
	<b>Indiana Judicial Center</b>		
1000/100210	<b>Judicial Center</b>		
	Gen General Fund	2,821,182	2,821,182
1000/218710	<b>Drug and Alcohol Programs Fund</b>		
	Gen General Fund	100,000	100,000
1000/101860	<b>Interstate Compact for Adult Offender Supervision</b>		
	Gen General Fund	200,000	200,000
	<b>Indiana Judicial Center Totals</b>		
	General Fund	3,121,182	3,121,182
1000/106050	<b>Public Defender</b>		
	Gen General Fund	6,664,916	6,664,916
	<b>Public Defender Council</b>		
1000/129200	<b>Public Defender Council</b>		
	Gen General Fund	1,364,097	1,364,097
3680/161200	<b>Litigation Support</b>		
	Fed Criminal Justice Planning	60,500	60,500

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Public Defender Council Totals</b>			
	General Fund	1,364,097	1,364,097
	Federal Funds	60,500	60,500
	Totals	1,424,597	1,424,597
<b>Prosecuting Attorneys' Council</b>			
1000/129010	Prosecuting Attorneys' Council		
	Gen General Fund	1,215,276	1,215,276
2380/103900	Drug Prosecution		
	Ded Drug Prosecution	79,000	109,000
3680/100700	OWI and Traffic Safety Project		
3010/125200	Tfr Motor Vehicle Highway Account	75,000	75,000
	Tfr Criminal Justice Planning	119,924	119,924
	Totals	194,924	194,924
6000/172810	IV-D Reimbursement		
6000/160430	Tfr Title IV-D Reimbursement Fund	111,098	114,426
	Tfr Transferred Funds	891,786	892,438
	Totals	1,002,884	1,006,864
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,215,276	1,215,276
	Dedicated Funds	79,000	109,000
	Totals	1,294,276	1,324,276
<b>Public Employees' Retirement Fund</b>			
1000/120720	Judges' Retirement Fund		
	Gen General Fund	11,474,961	12,048,709
	Ded Dedicated Funds	5,160,695	5,160,695
	Totals	16,635,656	17,209,404
1000/122860	Prosecutors' Retirement Fund		
	Gen General Fund	170,000	170,000
<b>Public Employees' Retirement Fund Totals</b>			
	General Fund	11,644,961	12,218,709
	Dedicated Funds	5,160,695	5,160,695
	Totals	16,805,656	17,379,404
<b>JUDICIAL TOTALS</b>			
	General Fund	145,642,668	146,216,416
	Dedicated Funds	27,291,645	27,515,287
	Federal Funds	1,066,936	1,082,243
	Totals	174,001,249	174,813,946
<b>EXECUTIVE</b>			
<b>Governor</b>			
1000/100300	Governor's Office		
	Gen General Fund	2,056,245	2,056,245
1000/100310	Governor's Residence		
	Gen General Fund	136,858	136,858

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/418510	<b>Governor's Contingency Fund</b>		
	Gen General Fund	76,679	76,679
1000/100270	<b>Governor's Fellowship Program</b>		
	Gen General Fund	265,205	265,205
1000/100340	<b>Washington Liaison Office</b>		
	Gen General Fund	242,500	242,500
	<b>Governor Totals</b>		
	General Fund	2,777,487	2,777,487
	<b>Lieutenant Governor</b>		
1000/100380	<b>Lieutenant Governor</b>		
	Gen General Fund	2,275,325	2,275,325
1000/419810	<b>Contingency Fund</b>		
	Gen General Fund	6,194	6,194
	<b>Lieutenant Governor Totals</b>		
	General Fund	2,281,519	2,281,519
	<b>Secretary of State</b>		
1000/100400	<b>Administration</b>		
	Gen General Fund	2,348,158	2,348,158
6000/105820	<b>Dealer Compliance Account</b>		
	Ded Dedicated Funds	1,292,933	1,292,933
1000/210400	<b>Securities Division Enforcement Fund</b>		
	Ded Dedicated Funds	1,239,396	1,239,396
1000/105190	<b>Loan Broker Regulation</b>		
	Ded Dedicated Funds	186,144	186,144
6000/141700	<b>Electronic and Enhanced Access Fund</b>		
	Ded Dedicated Funds	243,716	243,716
	<b>Secretary of State Totals</b>		
	General Fund	2,348,158	2,348,158
	Dedicated Funds	2,962,189	2,962,189
	Totals	5,310,347	5,310,347
	<b>Attorney General</b>		
1000/100460	<b>Attorney General</b>		
	Gen General Fund	15,128,969	15,128,969
2260/103000	Ded Motor Vehicle Odometer	90,000	90,000
3190/136500	Ded Medicaid Fraud Control Unit	425,000	425,000
3190/150000	Ded Medicaid Fraud Control Unit	117,447	117,447
6000/141500	Ded Victims' Assistance Address Confidentiality Fund	59,929	59,929
6000/193000	Ded Real Estate Appraiser Investigative	64,230	64,230
6000/198100	Ded Non-Consumer Settlements	116,678	116,678
6330/100100	Ded Tobacco Master Settlement Agreement	494,467	494,467
6420/104600	Ded Abandoned Property	318,968	318,968
1000/150300	Tfr Homeowner Protection Unit	245,775	245,775
6000/193100	Tfr Telephone Solicitation Fund	111,489	111,489
	<b>Totals</b>	17,172,952	17,172,952

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/150300	<b>Homeowner Protection Unit</b>		
	Ded Dedicated Funds	422,000	422,000
3190/136500	<b>Attorney General's Office-Medicaid Fraud Unit</b>		
1000/103650	Gen Attorney General's Office-Medicaid Fraud General Fund	829,789	829,789
	Fed Medicaid Fraud Control Unit	3,848,209	3,848,209
	Totals	4,677,998	4,677,998
6420/104600	<b>Unclaimed Property</b>		
	Ded Abandoned Property	4,511,385	4,511,385
6000/193000	<b>Real Estate Appraiser Investigative</b>		
	Ded Dedicated Funds	80,780	80,780
6000/193100	<b>Telephone Solicitation Fund</b>		
	Ded Dedicated Funds	498,829	498,829
6000/198100	<b>Non-Consumer Settlements</b>		
	Ded Dedicated Funds	308,125	308,125
6000/141500	<b>Victims' Assistance Address Confidentiality Fund</b>		
	Ded Dedicated Funds	10,590	10,590
	Fed Federal Funds	47,504	47,504
1000/100460	Tfr Attorney General	11,956	11,956
	Totals	70,050	70,050
	<b>Attorney General Totals</b>		
	General Fund	15,958,758	15,958,758
	Dedicated Funds	7,518,428	7,518,428
	Federal Funds	3,895,713	3,895,713
	Totals	27,372,899	27,372,899
	<b>EXECUTIVE TOTALS</b>		
	General Fund	23,365,922	23,365,922
	Dedicated Funds	10,480,617	10,480,617
	Federal Funds	3,895,713	3,895,713
	Totals	37,742,252	37,742,252

**FINANCIAL MANAGEMENT****Auditor of State**

1000/100500	<b>Auditor of State</b>		
	Gen General Fund	5,975,850	5,975,850
1000/100530	<b>Governors' and Governors' Surviving Spouses' Pensions</b>		
	Gen General Fund	140,246	140,246
6990/103300	<b>Watercraft Distribution</b>		
	Tfr Grain Indemnity	9,000,000	9,000,000
6990/103400	<b>Education Plate Fee</b>		
	Tfr Grain Indemnity	430,000	430,000
	<b>Auditor of State Totals</b>		
	General Fund	6,116,096	6,116,096

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>State Board of Accounts</b>			
1000/100800	State Board of Accounts		
	Gen General Fund	21,760,200	21,760,200
6000/108000	Typing Fund		
	Ded Dedicated Funds	889,200	889,200
<b>State Board of Accounts Totals</b>			
	General Fund	21,760,200	21,760,200
	Dedicated Funds	889,200	889,200
	Totals	22,649,400	22,649,400
<b>Office of Management and Budget</b>			
1000/101850	Gen General Fund	1,153,322	1,153,322
<b>State Budget Agency and Committee</b>			
1000/100570	State Budget Agency		
	Gen General Fund	3,368,140	3,368,140
1000/100020	State Budget Committee		
	Gen General Fund	54,126	54,126
1000/419600	Departmental and Institutional Emergency Contingency Fund		
	Gen General Fund	1,000,000	1,000,000
1000/419650	Personal Services/Fringe Benefits Contingency Fund		
	Gen General Fund	2,250,000	33,375,000
1000/410780	Retiree Health Benefit Trust Fund		
6950/108950	Ded Retiree Health Benefit Trust	27,000,000	27,000,000
1000/410740	Outside Bill Contingency		
	Gen General Fund	5,976,614	3,377,614
1000/150400	Comprehensive Health Insurance Association State Share		
	Gen General Fund	38,500,000	38,500,000
6000/186500	Assessment Training Fund		
	Ded Dedicated Funds	532,770	532,770
3880/101000	School and Library Internet Connection		
3880/389980	Ded Build Indiana	2,800,000	2,800,000
3880/101100	INSPIRE (IC 4-34-3-2)		
	Ded Build Indiana	1,500,000	1,500,000
1000/410200	Community Development Matching Grants		
	Gen General Fund	1,000,000	1,000,000
<b>State Budget Agency and Committee Totals</b>			
	General Fund	52,148,880	80,674,880
	Dedicated Funds	31,832,770	31,832,770
	Totals	83,981,650	112,507,650
<b>Treasurer of State</b>			
1000/100480	Gen General Fund	870,106	870,106

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Public Employees' Retirement Fund</b>			
6520/107200	Public Employees' Retirement Fund - Administration		
	Ded Public Employees' Retirement	26,576,300	26,576,300
1000/146780	Public Safety Pension		
	Gen General Fund	96,000,000	112,000,000
	Ded Dedicated Funds	118,546,654	106,998,503
	Totals	214,546,654	218,998,503
<b>Public Employees' Retirement Fund Totals</b>			
	General Fund	96,000,000	112,000,000
	Dedicated Funds	145,122,954	133,574,803
	Totals	241,122,954	245,574,803
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	178,048,604	222,574,604
	Dedicated Funds	177,844,924	166,296,773
	Totals	355,893,528	388,871,377
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
1000/100900	Collection and Administration		
	Gen General Fund	48,831,936	48,831,936
2270/109000	Ded Motor Carrier Regulation	794,261	794,261
3010/109420	Ded Motor Vehicle Highway Account	2,449,434	2,449,434
	Totals	52,075,631	52,075,631
1000/100990	Outside Collections		
	Gen General Fund	4,500,000	4,500,000
2270/109000	Motor Carrier Regulation		
	Ded Motor Carrier Regulation	5,542,700	5,542,700
3010/109420	Motor Fuel Tax Division		
	Ded Motor Vehicle Highway Account	9,603,455	9,603,455
	Department of Revenue Totals		
	General Fund	53,331,936	53,331,936
	Dedicated Funds	18,389,850	18,389,850
	Totals	71,721,786	71,721,786
<b>Indiana Gaming Commission</b>			
2650/110000	Charity Gaming Enforcement Fund		
	Ded Charity Gaming Enforcement	5,905,811	5,905,811
2850/101900	Gaming Commission - Administration		
	Ded State Gaming	3,501,183	3,501,183
6000/141320	Ded Gaming Investigations	600,000	600,000
3230/141400	Tfr Gamblers' Assistance	48,115	48,115
	Totals	4,149,298	4,149,298
2850/120100	Fingerprint Fees		
	Ded State Gaming	145,500	145,500
6000/151700	Gaming Enforcement Agents Costs		
	Ded Dedicated Funds	11,933,383	11,933,383



**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/151710	<b>Gaming Integrity Fund</b>		
	Ded Dedicated Funds	500,000	500,000
6000/107020	<b>Athletic Commission Fund</b>		
	Ded Dedicated Funds	235,000	235,000
	<b>Indiana Gaming Commission Totals</b>		
	Dedicated Funds	22,820,877	22,820,877
1000/212900	<b>Indiana Department of Gaming Research</b>		
	Gen General Fund	224,706	224,706
	<b>Indiana Horse Racing Commission</b>		
2500/100100	<b>Indiana Horse Racing Commission</b>		
	Ded Horse Racing Commission Operating	2,754,452	2,754,452
1000/212700	<b>Permit Application Fees</b>		
	Ded Dedicated Funds	1,849	1,849
2500/120000	<b>Standardbred Breed Development</b>		
	Ded Horse Racing Commission Operating	4,049,719	4,049,719
2500/120100	<b>Thoroughbred Breed Development</b>		
	Ded Horse Racing Commission Operating	2,904,012	2,904,012
2500/120200	<b>Quarter Horse Breed Development</b>		
	Ded Horse Racing Commission Operating	228,896	228,896
6040/103800	<b>Standardbred Advisory Board</b>		
	Ded Standardbred Horse	193,500	193,500
6000/100120	<b>Gaming Integrity Fund - IHRC</b>		
	Ded Dedicated Funds	500,000	500,000
6000/151710	<b>Gaming Integrity Fund</b>		
	Tfr Gaming Integrity Fund	500,000	500,000
	Totals	1,000,000	1,000,000
2500/120600	<b>Fingerprint Fees</b>		
	Ded Horse Racing Commission Operating	52,110	52,110
	<b>Indiana Horse Racing Commission Totals</b>		
	Dedicated Funds	10,684,538	10,684,538
	<b>Local Government Finance</b>		
	<b>Department of Local Government Finance</b>		
1000/102150	<b>Department of Local Government Finance</b>		
	Gen General Fund	4,650,318	4,649,316
1000/210440	Tfr Market Value Assessment Pilot Project	66,754	66,754
6000/186400	Tfr Database Management/Local Government Finance	4,693	4,693
6000/186500	Tfr Assessment Training Fund	532,770	532,770
	Totals	5,254,535	5,253,533
1000/102550	<b>Distressed Unit Appeal Board</b>		
	Gen General Fund	20,600	20,600
	<b>Department of Local Government Finance Totals</b>		
	General Fund	4,670,918	4,669,916

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/101460	<b>Indiana Board of Tax Review</b>		
	Gen General Fund	1,272,529	1,272,529
6000/186500	Tfr Assessment Training Fund	203,700	203,700
	Totals	1,476,229	1,476,229
<b>Local Government Finance Totals</b>			
	General Fund	5,943,447	5,942,445
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	59,500,089	59,499,087
	Dedicated Funds	51,895,265	51,895,265
	Totals	111,395,354	111,394,352

## ADMINISTRATION

## Department of Administration

1000/100610	Department of Administration		
	Gen General Fund	26,281,680	26,281,680
1000/210650	Paper Recycling		
	Ded Dedicated Funds	16,900	16,900
1000/210560	IDOA Parking Facilities		
	Ded Dedicated Funds	798,923	798,923
5220/106100	Mail Room Rotary Fund		
	Tfr Administration Services Revolving	16,000,000	16,000,000
5220/106200	Motor Pool Rotary Fund		
	Tfr Administration Services Revolving	3,208,581	3,208,581
5290/106900	Federal Surplus Property		
	Ded Surplus Property Revolving	141,905	141,905
5120/106600	Sale of State Property		
	Ded State Property Sales	183,050	183,050
5220/106700	Aviation Division		
	Tfr Administration Services Revolving	1,555,940	1,555,940
6000/145770	Minority Business Enterprise Grant		
	Ded Dedicated Funds	5,570	5,570
	Fed Federal Funds	200,000	200,000
	Totals	205,570	205,570
<b>Department of Administration Totals</b>			
	General Fund	26,281,680	26,281,680
	Dedicated Funds	1,146,348	1,146,348
	Federal Funds	200,000	200,000
	Totals	27,628,028	27,628,028

## Personnel

## State Personnel Department

1000/100700	Personnel Department		
	Gen General Fund	3,725,886	3,725,886
6000/107000	Training		
	Tfr Transferred Funds	7,300	7,300

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6940/108930	<b>SPD HR Services</b>		
	Tfr State Personnel Department Utility	3,639,153	3,639,153
6940/108940	<b>SPD Benefits</b>		
	Tfr State Personnel Department Utility	986,235	986,235
	<b>State Personnel Department Totals</b>		
	General Fund	3,725,886	3,725,886
1000/100740	<b>State Employees' Appeals Commission</b>		
	Gen General Fund	179,739	179,739
	<b>Personnel Totals</b>		
	General Fund	3,905,625	3,905,625
	<b>Technology</b>		
5220/106500	<b>Office of Technology</b>		
	Tfr Administration Services Revolving	100,259,505	100,259,505
1000/210470	<b>GMIS 98-99</b>		
	Tfr Transferred Funds	10,048,889	10,048,889
6000/140900	<b>Office of Technology - Payphone Proceeds</b>		
	Ded Dedicated Funds	1,900,000	1,900,000
	<b>Technology Totals</b>		
	Dedicated Funds	1,900,000	1,900,000
	<b>Commission on Public Records</b>		
1000/100630	<b>Commission on Public Records</b>		
	Gen General Fund	1,466,666	1,466,666
1000/217330	<b>Photo Laboratory Fund</b>		
	Ded Dedicated Funds	519,565	519,565
	<b>Commission on Public Records Totals</b>		
	General Fund	1,466,666	1,466,666
	Dedicated Funds	519,565	519,565
	Totals	1,986,231	1,986,231
1000/101250	<b>Office of the Public Access Counselor</b>		
	Gen General Fund	156,729	156,729
1000/105070	<b>Office of Federal Grants and Procurement</b>		
	Gen General Fund	95,039	95,039
	<b>ADMINISTRATION TOTALS</b>		
	General Fund	31,905,739	31,905,739
	Dedicated Funds	3,565,913	3,565,913
	Federal Funds	200,000	200,000
	Totals	35,671,652	35,671,652
	<b>OTHER</b>		
1000/100190	<b>Commission on Uniform State Laws</b>		
	Gen General Fund	43,584	43,584

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Inspector General</b>			
1000/102810	Office of Inspector General		
	Gen General Fund	1,441,871	1,441,871
1000/120320	State Ethics Commission		
	Gen General Fund	8,965	8,965
<b>Inspector General Totals</b>			
	General Fund	1,450,836	1,450,836
<b>Elections</b>			
<b>Secretary of State - Election Division</b>			
1000/100640	Election Division		
	Gen General Fund	897,752	897,752
1000/108500	Voter List Maintenance		
	Gen General Fund	512,500	512,500
6000/116700	Instructional Conferences		
	Ded Dedicated Funds	55,000	55,000
<b>Secretary of State - Election Division Totals</b>			
	General Fund	1,410,252	1,410,252
	Dedicated Funds	55,000	55,000
	Totals	1,465,252	1,465,252
1000/100390	<b>Office of Faith Based &amp; Community Initiatives</b>		
	Gen General Fund	290,552	290,552
6000/148300	Professional Development and Training (PDAT)		
	Fed Federal Funds	92,975	92,975
6000/141470	Access to Recovery		
	Fed Federal Funds	118,222	118,222
6000/194100	OFBCI Federal Administration		
	Fed Federal Funds	301,489	301,489
<b>Faith Based &amp; Community Initiatives Totals</b>			
	General Fund	290,552	290,552
	Federal Funds	512,686	512,686
	Totals	803,238	803,238
<b>OTHER TOTALS</b>			
	General Fund	3,195,224	3,195,224
	Dedicated Funds	55,000	55,000
	Federal Funds	512,686	512,686
	Totals	3,762,910	3,762,910
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	486,701,236	534,059,015
	Dedicated Funds	271,133,364	259,808,855
	Federal Funds	5,675,335	5,690,642
	Totals	763,509,935	799,558,512