

2007-2009 Capital Budget Totals

Fund		Request	Recommendation	Appropriation
2007 General Fund	GF	258,643,437	148,369,986	154,359,986
2007 General Fund - Lease Rentals	GF	192,901,910	253,243,668	249,479,668
2007 General Fund - Universities	GF	125,324,583	126,512,953	144,476,953
Total General Fund		576,869,930	528,126,607	548,316,607
2007 State Police Building Fund	SPF	13,200,000	13,200,000	6,200,000
2007 Law Enforcement Training Fund	LETF	1,319,300	1,319,300	1,319,300
2007 Post War Fund	PWCF	21,460,000	29,560,000	37,560,000
2001 Build Indiana Fund	BIF	100,000	-	10,889,490
2007 Veterans' Home Fund	VHF	5,269,167	5,269,167	5,269,167
2007 Cigarette Tax Fund	CTF	-	3,600,000	3,600,000
2007 Regional Health Care Construction - Lease Rentals	RHF	23,929,996	11,964,998	11,964,998
GRAND TOTAL		642,148,393	593,040,072	625,119,562

2007-2009 Preventive Maintenance

Agency/Facility	Fund	Request	Recommendation	Appropriation
Property Management	GF	6,691,790	6,691,790	6,691,790
Adjutant General	GF	250,000	250,000	250,000
Indiana State Police	SPF	1,015,000	1,015,000	1,015,000
Law Enforcement Training Board	LETF	936,000	936,000	936,000
State Prison	GF	954,492	954,492	954,492
Pendleton Correctional Facility	GF	1,257,064	1,257,064	1,257,064
Correctional Industrial Facility	GF	584,172	584,172	584,172
Women's Prison	GF	538,832	538,832	538,832
Putnamville Correctional Facility	GF	864,822	864,822	864,822
Wabash Valley Correctional Facility	GF	608,820	608,820	608,820
Plainfield Education Re-entry Facility	GF	322,804	322,804	322,804
Indianapolis Juvenile Correctional Facility	GF	395,510	395,510	395,510
Branchville Correctional Facility	GF	272,932	272,932	272,932
Westville Correctional Facility	GF	806,330	806,330	806,330
Rockville Correctional Facility	GF	357,296	357,296	357,296
Plainfield Correctional Facility	GF	663,704	663,704	663,704
Reception-Diagnostic Center	GF	214,464	214,464	214,464
Miami Correctional Facility	GF	664,560	664,560	664,560
New Castle Correctional Facility	GF	350,388	350,388	350,388
Work Release Centers	GF	76,828	76,828	76,828
Correctional Units	GF	1,515,598	1,515,598	1,515,598
Pendleton Juvenile Correctional Facility	GF	228,738	228,738	228,738
Department of Natural Resources - General Administration	GF	300,000	300,000	300,000
Fish and Wildlife	GF	2,000,000	2,000,000	2,000,000
Forestry	GF	8,500,000	2,000,000	2,000,000
Museums and Historic Sites	GF	365,559	365,559	365,559
Nature Preserves	GF	200,000	200,000	200,000
Outdoor Recreation	GF	425,000	50,000	50,000
State Parks and Reservoir Management	GF	6,500,000	2,900,000	2,900,000
State Parks and Reservoir Management	CTF	-	3,600,000	3,600,000
Division of Water	GF	250,000	250,000	250,000
Enforcement	GF	250,000	250,000	250,000
Oil and Gas	GF	400,000	-	-
State Museum	GF	650,000	650,000	650,000
White River State Park	GF	-	500,000	500,000
War Memorials Commission	GF	1,512,094	1,512,094	1,512,094
Airport Development	GF	4,800,000	-	-
Evansville Psychiatric Children's Center	GF	70,000	45,000	45,000
Evansville State Hospital	GF	756,756	500,000	500,000
Madison State Hospital	GF	971,409	971,409	971,409
Larue Carter Memorial Hospital	GF	1,484,134	5,000,000	5,000,000
Logansport State Hospital	GF	1,011,301	963,144	963,144
Richmond State Hospital	GF	1,210,724	1,210,724	1,210,724
Department of Health	GF	-	15,303	15,303
Silvercrest Children's Development Center	GF	-	-	-
School for the Blind	GF	565,714	565,714	565,714
School for the Deaf	GF	553,120	553,120	553,120
Indiana Veterans' Home	VHF	1,000,000	1,000,000	1,000,000
Soldiers' and Sailors' Children's Home	GF	400,000	400,000	400,000
Total		53,745,955	45,372,211	45,372,211

2007-2009 Biennium Capital Project Details

Agn	Appropriation Name	Type	Project	Fund	Request	Recommendation	Appropriation
GENERAL GOVERNMENT							
003	House of Representatives	R&R	1 House Chambers and Office Renovation	GF	425,000	425,000	425,000
004	Senate	Project	1 Senate Renovation	GF	1,500,000	1,500,000	1,500,000
057	State Budget Agency	Project	1 Health and Safety Contingency Fund	GF	5,000,000	5,000,000	5,000,000
		Project	2 Aviation Technology Center	GF	2,428,284	-	-
		Project	3 Airport Facilities Lease	GF	52,991,552	-	-
			Total General Fund	GF	60,419,836	5,000,000	5,000,000
057	Build Indiana Fund - Local Projects	Project	1 Martin County Community Building	BIF	-	-	39,490
057	State Budget Agency - Leases	Lease	1 Aviation Technology Center	GF	-	2,428,284	2,428,284
		Lease	2 Airport Facilities Lease	GF	-	52,991,552	52,991,552
			Total General Fund	GF	-	55,419,836	55,419,836
061	Department of Administration - Projects	R&R	1 Survey and rebalance electric panels	GF	200,000	200,000	200,000
		R&R	2 Replace 4160 motor starters on HVAC	GF	500,000	500,000	500,000
		R&R	3 Replace filter systems on HVAC	GF	300,000	300,000	300,000
		R&R	4 Repair 1St Floor Statehouse	GF	50,000	50,000	50,000
		R&R	5 Replace carpet in North and South Bldgs	GF	9,400,000	4,700,000	4,700,000
		R&R	6 Move UPS unit from DWD to ISP	GF	230,000	230,000	230,000
		R&R	7 Lighting controls for Historical Soc Bld	GF	125,000	-	-
		R&R	8 Upgrades for Metasys HVAC control system	GF	400,000	400,000	400,000
		R&R	9 Rehabilitate all statues on IGC Campus	GF	125,000	125,000	125,000
		R&R	10 Repair wood base and doors	GF	50,000	50,000	50,000
		R&R	11 Tuckpoint and seal exterior of IHS Bldg	GF	500,000	-	-
		R&R	12 Replace the Receiving Dock Parking Lot	GF	350,000	350,000	350,000
		R&R	13 Agency moves and relocations	GF	3,000,000	3,000,000	3,000,000
		R&R	14 Repair & Rehabilitation	GF	4,000,000	4,000,000	4,000,000
			Total General Fund	GF	19,230,000	13,905,000	13,905,000
061	Property Management	PM	1 Preventive Maintenance	GF	6,691,790	6,691,790	6,691,790
061	Department of Administration - Leases	Lease	1 Lease - Parking Garages	GF	10,061,358	11,151,141	11,151,141
		Lease	2 Lease - Government Center North	GF	24,111,955	27,491,755	27,491,755
		Lease	3 Lease - Government Center South	GF	29,631,910	30,084,249	29,796,249
		Lease	4 Lease - State Museum	GF	15,234,934	15,234,934	15,234,934
		Lease	5 Lease - McCarty Street Warehouse	GF	1,458,200	1,458,200	1,458,200
		Lease	6 Lease - Evansville State Hospital	RHF	6,568,936	3,284,468	3,284,468
		Lease	7 Lease - Southeast Regional Treatment	RHF	10,595,176	5,297,588	5,297,588
		Lease	8 Lease - Logansport State Hospital	RHF	6,765,884	3,382,942	3,382,942
		Lease	9 Lease - Toxicology Lab	GF	11,070,106	11,070,106	11,070,106
			Total General Fund	GF	91,568,463	96,490,385	96,202,385
			Total Tobacco Master Settlement Agreement Fund	RHF	23,929,996	11,964,998	11,964,998
			Total	All	115,498,459	108,455,383	108,167,383
GENERAL GOVERNMENT TOTAL							
			Total General Fund	GF	179,835,089	179,432,011	179,144,011
			Total Build Indiana Fund	BIF	-	-	39,490
			Total Tobacco Master Settlement Agreement Fund	RHF	23,929,996	11,964,998	11,964,998
			Total	All	203,765,085	191,397,009	191,148,499

2007-2009 Biennium Capital Project Details

PUBLIC SAFETY

110	Adjutant General							
	PM	1	Maintenance and Repair	GF	250,000	250,000	250,000	250,000
	R&R	2	Replace Piping at South Bend Armory	GF	925,000	925,000	925,000	925,000
	R&R	3	Construct Road & Parking Lot-Bldg. 18	GF	200,000	200,000	200,000	200,000
	R&R	4	Richmond Roof Replacement	GF	225,000	225,000	225,000	225,000
	R&R	5	Coat Exterior Surface of Haslar Armory	GF	150,000	150,000	150,000	150,000
	R&R	6	Bluffton Roof Replacement	GF	150,000	150,000	150,000	150,000
	Project	7	Johnson County Land Acquisition	GF	1,900,000	1,900,000	1,900,000	1,900,000
			Total General Fund	GF	3,800,000	3,800,000	3,800,000	3,800,000
100	Indiana State Police							
	PM	1	Preventive Maintenance	SPF	1,015,000	1,015,000	1,015,000	1,015,000
	R&R	2	District Fuel Tanks	SPF	318,000	318,000	318,000	318,000
	R&R	3	District Telephone Rehabilitation	SPF	240,000	240,000	240,000	240,000
	R&R	4	Parking Lot Repaving	SPF	200,000	200,000	200,000	200,000
	R&R	5	Air Conditioning Replacement	SPF	133,000	133,000	133,000	133,000
	R&R	6	Microwave System Rehabilitation	SPF	4,294,000	4,294,000	4,294,000	4,294,000
	Project	7	New Post Construction	SPF	7,000,000	7,000,000	-	-
	Project	8	Two State Police Posts	PWCF	-	-	-	7,000,000
			Total State Police Building Commission Fund	SPF	13,200,000	13,200,000	13,200,000	6,200,000
			Total Postwar Construction Fund	PWCF	-	-	-	7,000,000
			Total	All	13,200,000	13,200,000	13,200,000	13,200,000
103	Law Enforcement Training Board							
	PM	1	Preventive Maintenance	LETF	706,000	706,000	706,000	706,000
	PM	2	Crime Scene Scenario Pole Barns	LETF	50,000	50,000	50,000	50,000
	PM	3	Control Joint Caulking,Sealing,Cleaning	LETF	60,000	60,000	60,000	60,000
	PM	4	Expansion/Renovation of ILEA Facilities	LETF	120,000	120,000	120,000	120,000
	R&R	5	Pole Barn for Storage	LETF	25,300	25,300	25,300	25,300
	R&R	6	Replacement of freezers/coolers	LETF	110,000	110,000	110,000	110,000
	R&R	7	Continued Expansion of EVO Course	LETF	248,000	248,000	248,000	248,000
			Total Law Enforcement Academy Building Fund	LETF	1,319,300	1,319,300	1,319,300	1,319,300
061	Department of Administration - Correction Leases							
	Lease	1	Lease - Rockville Correctional	GF	11,040,071	11,040,071	11,040,071	11,040,071
	Lease	2	Lease - Wabash Valley Correctional	GF	26,229,390	26,229,390	26,229,390	26,229,390
	Lease	3	Lease - Miami Correctional	GF	30,570,823	30,570,823	28,358,823	28,358,823
	Lease	4	Lease - Pendleton Juvenile Correctional	GF	10,064,168	10,064,168	8,800,168	8,800,168
	Lease	5	Lease - New Castle Correctional	GF	23,428,995	23,428,995	23,428,995	23,428,995
			Total General Fund	GF	101,333,447	101,333,447	101,333,447	97,857,447
615	Department of Correction - Projects							
	R&R	1	Chain O' Lakes Waste Water System	PWCF	100,000	100,000	100,000	100,000
	R&R	2	Barracks Renovation at Edinburgh	PWCF	100,000	100,000	100,000	100,000
	Project	3	Environmental Response	PWCF	150,000	150,000	150,000	150,000
			Total Postwar Construction Fund	PWCF	350,000	350,000	350,000	350,000
620	State Prison							
	PM	1	Preventive Maintenance	GF	954,492	954,492	954,492	954,492
	R&R	2	Locking devices	PWCF	4,000,000	4,000,000	4,000,000	4,000,000
	R&R	3	Steam Line	PWCF	1,200,000	1,200,000	1,200,000	1,200,000
			Total General Fund	GF	954,492	954,492	954,492	954,492
			Total Postwar Construction Fund	PWCF	5,200,000	5,200,000	5,200,000	5,200,000
			Total	All	6,154,492	6,154,492	6,154,492	6,154,492
630	Pendleton Correctional Facility							
	PM	1	Preventive Maintenance	GF	1,257,064	1,257,064	1,257,064	1,257,064
	R&R	2	Perimeter wall study	PWCF	250,000	250,000	250,000	250,000
	R&R	3	O Dorm roof replacement	PWCF	350,000	350,000	350,000	350,000
	R&R	4	Infirmery/Laundry roof replacement	PWCF	600,000	600,000	600,000	600,000
			Total General Fund	GF	1,257,064	1,257,064	1,257,064	1,257,064
			Total Postwar Construction Fund	PWCF	1,200,000	1,200,000	1,200,000	1,200,000
			Total	All	2,457,064	2,457,064	2,457,064	2,457,064

2007-2009 Biennium Capital Project Details

635	Correctional Industrial Facility					
	PM	1 Preventive Maintenance	GF	584,172	584,172	584,172
	R&R	2 Housing unit windows	PWCF	750,000	750,000	750,000
		Total General Fund	GF	584,172	584,172	584,172
		Total Postwar Construction Fund	PWCF	750,000	750,000	750,000
		Total	All	1,334,172	1,334,172	1,334,172
640	Women's Prison					
	PM	1 Preventive Maintenance	GF	538,832	538,832	538,832
	R&R	2 Perimeter Security	PWCF	100,000	100,000	100,000
		Total General Fund	GF	538,832	538,832	538,832
		Total Postwar Construction Fund	PWCF	100,000	100,000	100,000
		Total	All	638,832	638,832	638,832
650	Putnamville Correctional Facility					
	PM	1 Preventive Maintenance	GF	864,822	864,822	864,822
	R&R	2 Fire protection replacement	PWCF	140,000	140,000	140,000
	Project	3 Central Water Softener System	PWCF	300,000	300,000	300,000
		Total General Fund	GF	864,822	864,822	864,822
		Total Postwar Construction Fund	PWCF	440,000	440,000	440,000
		Total	All	1,304,822	1,304,822	1,304,822
665	Wabash Valley Correctional Facility					
	PM	1 Preventive Maintenance	GF	608,820	608,820	608,820
	R&R	2 Perimeter security system	PWCF	2,800,000	2,800,000	2,800,000
		Total General Fund	GF	608,820	608,820	608,820
		Total Postwar Construction Fund	PWCF	2,800,000	2,800,000	2,800,000
		Total	All	3,408,820	3,408,820	3,408,820
660	Plainfield Education Re-entry Facility					
	PM	1 Preventive Maintenance	GF	322,804	322,804	322,804
670	Indianapolis Juvenile Correctional Facility					
	PM	1 Preventive Maintenance	GF	395,510	395,510	395,510
	R&R	2 Lighting upgrades	PWCF	100,000	100,000	100,000
		Total General Fund	GF	395,510	395,510	395,510
		Total Postwar Construction Fund	PWCF	100,000	100,000	100,000
		Total	All	495,510	495,510	495,510
675	Branchville Correctional Facility					
	PM	1 Preventive Maintenance	GF	272,932	272,932	272,932
	Project	2 Education building addition	PWCF	1,800,000	1,800,000	1,800,000
		Total General Fund	GF	272,932	272,932	272,932
		Total Postwar Construction Fund	PWCF	1,800,000	1,800,000	1,800,000
		Total	All	2,072,932	2,072,932	2,072,932
680	Westville Correctional Facility					
	PM	1 Preventive Maintenance	GF	806,330	806,330	806,330
	R&R	2 Perimeter security	PWCF	3,500,000	3,500,000	3,500,000
		Total General Fund	GF	806,330	806,330	806,330
		Total Postwar Construction Fund	PWCF	3,500,000	3,500,000	3,500,000
		Total	All	4,306,330	4,306,330	4,306,330
685	Rockville Correctional Facility					
	PM	1 Preventive Maintenance	GF	357,296	357,296	357,296
	Project	2 Rockville Sewer Upgrade	PWCF	-	-	1,000,000
		Total General Fund	GF	357,296	357,296	357,296
		Total Postwar Construction Fund	PWCF	-	-	1,000,000
		Total	All	357,296	357,296	1,357,296
690	Plainfield Correctional Facility					
	PM	1 Preventive Maintenance	GF	663,704	663,704	663,704
	R&R	2 Roof repair on hospital	PWCF	420,000	420,000	420,000
	Project	3 Steam distribution center	PWCF	4,000,000	12,000,000	12,000,000
		Total General Fund	GF	663,704	663,704	663,704
		Total Postwar Construction Fund	PWCF	4,420,000	12,420,000	12,420,000
		Total	All	5,083,704	13,083,704	13,083,704

2007-2009 Biennium Capital Project Details

695	Reception-Diagnostic Center					
	PM	1 Preventive Maintenance	GF	214,464	214,464	214,464
	Project	2 Fire egress stairwell	PWCF	400,000	400,000	400,000
		Total General Fund	GF	214,464	214,464	214,464
		Total Postwar Construction Fund	PWCF	400,000	400,000	400,000
		Total	All	614,464	614,464	614,464
618	Miami Correctional Facility					
	PM	1 Preventive Maintenance	GF	664,560	664,560	664,560
645	New Castle Correctional Facility					
	PM	1 Preventive Maintenance	GF	350,388	350,388	350,388
615	Work Release Centers					
	PM	1 Preventive Maintenance	GF	76,828	76,828	76,828
617	Correctional Units					
	PM	1 Preventive Maintenance	GF	1,515,598	1,515,598	1,515,598
	R&R	2 AT Bldg. Roof-Madison	PWCF	400,000	400,000	400,000
	Project	3 Administration/Program Bldg.-Henryville	PWCF	-	100,000	100,000
	Project	4 Administration/Program Bldg.-Henryville	BIF	100,000	-	-
		Total General Fund	GF	1,515,598	1,515,598	1,515,598
		Total Postwar Construction Fund	PWCF	400,000	500,000	500,000
		Total Build Indiana Fund	BIF	100,000	-	-
		Total	All	2,015,598	2,015,598	2,015,598
655	Pendleton Juvenile Correctional Facility					
	PM	1 Preventive Maintenance	GF	228,738	228,738	228,738
PUBLIC SAFETY TOTAL						
		Total General Fund	GF	115,810,801	115,810,801	112,334,801
		Total State Police Building Commission Fund	SPF	13,200,000	13,200,000	6,200,000
		Total Law Enforcement Academy Building Fund	LETF	1,319,300	1,319,300	1,319,300
		Total Postwar Construction Fund	PWCF	21,460,000	29,560,000	37,560,000
		Total Build Indiana Fund	BIF	100,000	-	-
		Total	All	151,890,101	159,890,101	157,414,101

2007-2009 Biennium Capital Project Details

CONSERVATION AND ENVIRONMENT

300	Department of Natural Resources - General Administration					
	PM	1 General Administration (GIS) PM	GF	300,000	300,000	300,000
	R&R	2 Division of General Admi. CRR	GF	1,500,000	1,500,000	1,500,000
	Project	3 Minnehaha Land Acquisition	GF	2,000,000	2,000,000	-
		Total General Fund	GF	3,800,000	3,800,000	1,800,000
300	Fish and Wildlife					
	PM	1 Division of Fish and Wildlife - PM	GF	2,000,000	2,000,000	2,000,000
	R&R	2 Fish and Wildlife CR&R	GF	4,500,000	4,500,000	-
	Project	3 Fish & Wild - Health and Safety Projects	GF	-	-	1,150,000
	Project	4 Fish & Wildlife - Public Access Projects	GF	-	-	350,000
		Total General Fund	GF	6,500,000	6,500,000	3,500,000
300	Forestry					
	PM	1 Forestry PM	GF	2,000,000	2,000,000	2,000,000
	R&R	3 Forestry R & R	GF	6,500,000	6,500,000	6,500,000
		Total General Fund	GF	8,500,000	8,500,000	8,500,000
300	Museums and Historic Sites					
	PM	1 Historic Sites - PM	GF	365,559	365,559	365,559
	R&R	2 Historic Sites - CR&R	GF	4,500,000	4,500,000	4,500,000
	Project	3 Tippecanoe Battlefield - Fence Restorati	GF	-	-	430,000
		Total General Fund	GF	4,865,559	4,865,559	5,295,559
300	Nature Preserves					
	PM	1 Division of Nature Preserves - PM	GF	200,000	200,000	200,000
	R&R	2 Division of Nature Preserves CRR	GF	1,350,000	1,350,000	1,350,000
		Total General Fund	GF	1,550,000	1,550,000	1,550,000
300	Outdoor Recreation					
	PM	1 Outdoor Recreation PM	GF	50,000	50,000	50,000
	PM	2 Outdoor Recreation CRR	GF	375,000	-	-
	R&R	3 Outdoor Recreation CRR	GF	-	375,000	375,000
		Total General Fund	GF	425,000	425,000	425,000
300	State Parks and Reservoir Management					
	PM	1 Division of Parks- PM	GF	6,500,000	2,900,000	2,900,000
	PM	2 Division of Parks- PM	CTF	-	3,600,000	3,600,000
	R&R	3 Division of Parks CRR	GF	29,000,000	29,000,000	7,110,000
	Project	4 Division of Parks - Inn Rehabilitation	GF	-	-	3,500,000
	Project	5 Division of Parks - Campground Rehab.	GF	-	-	3,890,000
	Project	6 Division of Parks - Marina Rehab.	GF	-	-	3,000,000
	Project	7 Division of Parks - Pool Rehabilitation	GF	-	-	6,000,000
	Project	8 Division of Parks - Water & Wastewater	GF	-	-	3,000,000
	Project	9 Division of Parks - Nature/Ed Center	GF	-	-	2,500,000
	Project	10 State Parks-Lincoln St Park Amphitheater	GF	-	-	810,000
		Total General Fund	GF	35,500,000	31,900,000	32,710,000
		Total Cigarette Tax Fund	CTF	-	3,600,000	3,600,000
		Total	All	35,500,000	35,500,000	36,310,000
300	Division of Water					
	PM	1 Division of Water - PM	GF	250,000	250,000	250,000
	R&R	2 Division of Water CRR	GF	8,925,000	8,925,000	8,925,000
	Project	3 Dredging Cedar Lake - Lake County	GF	-	-	2,000,000
	Project	4 Lake Shafer & Lake Freeman Dredging	BIF	-	-	850,000
		Total General Fund	GF	9,175,000	9,175,000	11,175,000
		Total Build Indiana Fund	BIF	-	-	850,000
		Total	All	9,175,000	9,175,000	12,025,000
300	Enforcement					
	PM	1 Division of Law Enforcement - PM	GF	250,000	250,000	250,000
300	Oil and Gas					
	PM	1 Oil and Gas R&R	GF	400,000	-	-
	R&R	2 Oil and Gas R&R	GF	-	400,000	400,000
		Total General Fund	GF	400,000	400,000	400,000

2007-2009 Biennium Capital Project Details

300	State Museum					
	PM	1 State Museum - PM	GF	650,000	650,000	650,000
	R&R	2 State Museum - CR&R	GF	300,000	300,000	300,000
		Total General Fund	GF	950,000	950,000	950,000
300	Entomology					
	R&R	1 Division of Entomology- Invasive Species	GF	1,000,000	1,000,000	-
	Project	2 Division of Entomology- Invasive Species	GF	-	-	1,000,000
	Project	3 Entomology - Hydrilla Eradication	GF	-	-	500,000
		Total General Fund	GF	1,000,000	1,000,000	1,500,000
885	Little Calumet River Basin Commission					
	R&R	1 Little Calumet R&R	GF	2,000,000	2,000,000	2,000,000
310	White River State Park					
	PM	1 Cleaning Canal - PM	GF	-	500,000	500,000
	R&R	2 Cleaning Canal - PM	GF	500,000	-	-
	R&R	3 ADA Restroom Upgrade	GF	480,000	-	-
	R&R	4 ADA Restroom Upgrade	GF	-	480,000	480,000
		Total General Fund	GF	980,000	980,000	980,000
315	War Memorials Commission					
	PM	1 Preventive Maintenance	GF	1,512,094	1,512,094	1,512,094
	R&R	2 IWM Steps, Walks, and Plaza	GF	362,300	362,300	362,300
	R&R	3 Elevators Upgrade and Restoration	GF	453,000	453,000	453,000
	Project	4 Civil War Battle Flags	GF	238,500	238,500	238,500
		Total General Fund	GF	2,565,894	2,565,894	2,565,894
878	Indiana State Fair					
	Project	1 Ice Skating Academy	GF	-	-	4,000,000
CONSERVATION AND ENVIRONMENT TOTAL						
		Total General Fund	GF	78,461,453	74,861,453	77,601,453
		Total Build Indiana Fund	BIF	-	-	850,000
		Total Cigarette Tax Fund	CTF	-	3,600,000	3,600,000
		Total	All	78,461,453	78,461,453	82,051,453

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ECONOMIC DEVELOPMENT

261	Indiana Finance Authority					
	Project	1	Public Water Supply Systems	BIF	-	10,000,000
036	Department of Agriculture					
	Project	1	Education Outreach & Development Center	GF	-	2,000,000

ECONOMIC DEVELOPMENT TOTAL

Total General Fund	GF	-	-	2,000,000
Total Build Indiana Fund	BIF	-	-	10,000,000
Total	All	-	-	12,000,000

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TRANSPORTATION

262	Port Commission Project	1 Intermodal Land Acquisition	GF	40,000,000	-	-
800	Airport Development PM Project	1 Airport Development 2 Airport Development	GF GF	4,800,000 -	- 2,400,000	- 3,650,000
		Total General Fund	GF	4,800,000	2,400,000	3,650,000
TRANSPORTATION TOTAL						
		Total General Fund	GF	44,800,000	2,400,000	3,650,000

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HEALTH AND HUMAN SERVICES

405	FSSA Construction					
	R&R	1 Richmond State Hospital Energy Payment	GF	344,506	-	-
	R&R	2 Larue Carter Hospital Energy Payment	GF	359,962	-	-
	R&R	3 Asbestos/PCB's/IOSHA/ADA/Demolition	GF	1,000,000	1,000,000	1,000,000
		Total General Fund	GF	1,704,468	1,000,000	1,000,000
415	Evansville Psychiatric Children's Center					
	PM	1 Preventive Maintenance	GF	70,000	45,000	45,000
	R&R	2 Monitoring Cameras	GF	83,000	-	-
	R&R	3 Proximity Card System	GF	92,000	-	-
	R&R	4 Generator	GF	78,000	100,000	100,000
	R&R	5 Sprinkler System	GF	89,000	-	-
		Total General Fund	GF	412,000	145,000	145,000
425	Evansville State Hospital					
	PM	1 Preventive Maintenance	GF	756,756	500,000	500,000
	R&R	2 Pole Barn	GF	350,000	350,000	350,000
	R&R	3 Campus Lighting/Signage	GF	100,000	171,000	171,000
	R&R	4 Surveillance Camera & Proximity Readers	GF	276,100	337,000	337,000
	Project	5 Consult/Design for Forensic Pts.	GF	100,000	100,000	100,000
		Total General Fund	GF	1,582,856	1,458,000	1,458,000
430	Madison State Hospital					
	PM	1 Preventive Maintenance	GF	971,409	971,409	971,409
	R&R	2 Garbage Truct and Equipment	GF	160,000	-	-
	R&R	3 Demolition of Building 11	GF	600,000	-	-
		Total General Fund	GF	1,731,409	971,409	971,409
450	Larue Carter Memorial Hospital					
	PM	1 Preventive Maintenance	GF	1,484,134	5,000,000	5,000,000
	R&R	2 Kitchen Air Handler	GF	435,000	-	-
	R&R	3 Domestic Water Piping	GF	2,250,000	-	-
	R&R	4 Isolation Valves	GF	200,000	-	-
	R&R	5 Condensate return system	GF	250,000	-	-
	R&R	6 Sanitary Piping	GF	60,000	-	-
	R&R	7 13.2 voltage switchgear	GF	900,000	-	-
	R&R	8 Multizone air handlers/controlls	GF	1,225,000	-	-
	R&R	9 Exterior Gutters and downspouts	GF	150,000	-	-
	R&R	10 Interior walls and ceilings	GF	100,000	-	-
		Total General Fund	GF	7,054,134	5,000,000	5,000,000
435	Logansport State Hospital					
	PM	1 Preventive Maintenance	GF	1,011,301	963,144	963,144
	R&R	2 Roof Replacement Bldgs 9, 105, 106, 107	GF	704,000	590,000	590,000
	R&R	3 Phase III Carpet Replacement 105,106,107	GF	363,000	363,000	363,000
	R&R	4 Security Windows 105, 106 and 107	GF	115,500	720,000	720,000
	R&R	5 Upgrade CCTV in 105, 106 and 107	GF	550,000	550,000	550,000
	R&R	6 Electronic Locks bldgs 105, 106 and 107	GF	176,000	176,000	176,000
	R&R	7 Window replacement 30, 40 and 40a	GF	44,000	44,000	44,000
	R&R	8 Soffitt replacement and tuckpoint bldg 9	GF	55,000	55,000	55,000
	R&R	9 Wall Hardening bldgs 105, 106 and 107	GF	550,000	1,400,000	1,400,000
	R&R	10 Duct insulation bldgs 105, 106 and 107	GF	330,000	330,000	330,000
		Total General Fund	GF	3,898,801	5,191,144	5,191,144

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440	Richmond State Hospital					
	PM	1 Preventive Maintenance	GF	1,210,724	1,210,724	1,210,724
	R&R	2 Adminstration Building Rehabilitation	GF	1,092,500	1,092,500	1,092,500
	R&R	3 417 Rehab HVAC supply and return piping	GF	230,000	230,000	230,000
	R&R	4 Security Cammeras Phase 2	GF	178,250	178,250	178,250
	R&R	5 Replace CCTV network	GF	143,750	143,750	143,750
	R&R	6 RTC floor replacement and Core rehabilit	GF	461,000	461,000	461,000
	R&R	7 Refrigeration and Kitchen Equipment Repl	GF	562,250	562,250	562,250
	R&R	8 Curbs and Roads Reconstruction	GF	287,500	-	-
	R&R	9 Demo elevated water tower, install new w	GF	661,250	661,250	661,250
	R&R	10 Demolition Phase IV	GF	825,000	-	-
	Project	11 Operational Support Building	GF	649,250	649,250	649,250
		Total General Fund	GF	6,301,474	5,188,974	5,188,974
400	Department of Health					
	PM	1 PM Contracts - Silvercrest	GF	-	15,303	15,303
	R&R	2 Projects	GF	1,700,000	1,684,697	1,684,697
		Total General Fund	GF	1,700,000	1,700,000	1,700,000
550	School for the Blind					
	PM	1 Preventive Maintenance	GF	565,714	565,714	565,714
	R&R	2 Resurface Breezeway Flooring	GF	299,880	299,880	299,880
	R&R	3 Install New Hot Water Boiler	GF	289,000	289,000	289,000
	R&R	4 Rehab Lambert Restrooms and Showers	GF	144,304	144,304	144,304
	R&R	5 New Roof for Lambert and K Dorm	GF	231,487	231,487	231,487
	R&R	6 Repair and Renovation of the Tunnels	GF	2,000,000	2,000,000	2,000,000
		Total General Fund	GF	3,530,385	3,530,385	3,530,385
560	School for the Deaf					
	PM	1 Preventive Maintenance	GF	553,120	553,120	553,120
	R&R	2 Upgrade basement level HVAC	GF	623,160	623,160	623,160
	R&R	3 Install exterior door security system	GF	810,753	810,753	810,753
	R&R	4 Upgrade Science Labs	GF	339,723	339,723	339,723
	R&R	5 Renovate interior finishes Alumni Hall	GF	677,904	677,904	677,904
	R&R	6 Upgrade electrical service	GF	446,732	446,732	446,732
	R&R	7 Install pool liner	GF	148,085	148,085	148,085
		Total General Fund	GF	3,599,477	3,599,477	3,599,477
570	Indiana Veterans' Home					
	PM	1 Preventive Maintenance	VHF	1,000,000	1,000,000	1,000,000
	R&R	2 Upgrade Facility Steam Lines	VHF	1,971,250	1,971,250	1,971,250
	R&R	3 Roof Replacement- Mitchell Building	VHF	345,000	345,000	345,000
	R&R	4 Mitchell Building Perimeter HVAC	VHF	145,000	145,000	145,000
	R&R	5 Replace Liquid Oxygen Storage Facility	VHF	99,482	99,482	99,482
	R&R	6 Vacant Building Demolition	VHF	425,970	425,970	425,970
	R&R	7 Replacement of Commisary Freezers	VHF	150,000	150,000	150,000
	R&R	8 Remediation of Hillside Erosion	VHF	394,196	394,196	394,196
	R&R	9 Replacement of Resident Therapy Whirlpoo	VHF	253,269	253,269	253,269
	Project	10 Replacement of Busses	VHF	485,000	485,000	485,000
		Total Veterans' Home Building Fund	VHF	5,269,167	5,269,167	5,269,167
580	Soldiers' and Sailors' Children's Home					
	PM	1 Preventive Maintenance	GF	400,000	400,000	400,000
	R&R	2 Update Master Plan	GF	25,000	25,000	25,000
	R&R	3 Replace Utility tunnel	GF	250,000	400,000	400,000
	R&R	4 Re-Roof various buildings	GF	98,000	-	-
	R&R	5 Restoration of Administration Building E	GF	225,000	500,000	500,000
	R&R	6 Interior renovation of Morton School	GF	125,000	-	-
		Total General Fund	GF	1,123,000	1,325,000	1,325,000
HEALTH AND HUMAN SERVICES TOTAL						
		Total General Fund	GF	32,638,004	29,109,389	29,109,389
		Total Veterans' Home Building Fund	VHF	5,269,167	5,269,167	5,269,167
		Total	All	37,907,171	34,378,556	34,378,556

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EDUCATION

750	Indiana University						
	R&R	1 Indiana University - Repayment	GF	-	24,343,840	24,343,840	
	R&R	2 General Repair & Rehabilitation	GF	52,836,000	25,202,564	25,202,564	
	Project	3 South Bend Cancer Institute	GF	-	-	10,000,000	
		Total General Fund	GF	52,836,000	49,546,404	59,546,404	
760	Purdue University						
	R&R	1 Purdue University - Repayment	GF	-	17,189,072	17,189,072	
	R&R	2 General Repair & Rehabilitation	GF	39,575,693	19,777,318	19,777,318	
	Project	3 Northeast Indiana Innovation Center	GF	-	-	5,000,000	
		Total General Fund	GF	39,575,693	36,966,390	41,966,390	
770	Indiana State University						
	R&R	1 Indiana State University - Repayment	GF	-	4,304,740	4,304,740	
	R&R	2 General Repair & Rehabilitation	GF	8,758,390	4,681,980	4,681,980	
		Total General Fund	GF	8,758,390	8,986,720	8,986,720	
775	University of Southern Indiana						
	R&R	1 Univ. of Southern Indiana - Repayment	GF	-	1,612,030	1,612,030	
	R&R	2 General Repair & Rehabilitation	GF	1,965,000	1,121,925	1,121,925	
		Total General Fund	GF	1,965,000	2,733,955	2,733,955	
780	Ball State University						
	R&R	1 Ball State University - Repayment	GF	-	6,678,810	6,678,810	
	R&R	2 General Repair & Rehabilitation	GF	13,600,000	6,726,301	6,726,301	
		Total General Fund	GF	13,600,000	13,405,111	13,405,111	
790	Vincennes University						
	R&R	1 Vincennes University - Repayment	GF	-	1,804,222	1,804,222	
	R&R	2 General Repair & Rehabilitation	GF	4,882,500	2,272,968	2,272,968	
	Project	3 Advanced Manufacturing Gibson County	GF	-	-	5,000,000	
		Total General Fund	GF	4,882,500	4,077,190	9,077,190	
710	Ivy Tech Community College						
	R&R	1 Ivy Tech Community College - Repayment	GF	-	6,124,142	6,124,142	
	R&R	2 General Repair & Rehabilitation	GF	3,707,000	2,287,041	2,287,041	
	Project	3 A&E Phase 2 Bloomington	GF	-	-	350,000	
		Total General Fund	GF	3,707,000	8,411,183	8,761,183	
700	Department of Education						
	Project	1 FinMARS	GF	-	2,386,000	-	
EDUCATION TOTAL							
		Total General Fund	GF	125,324,583	126,512,953	144,476,953	

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