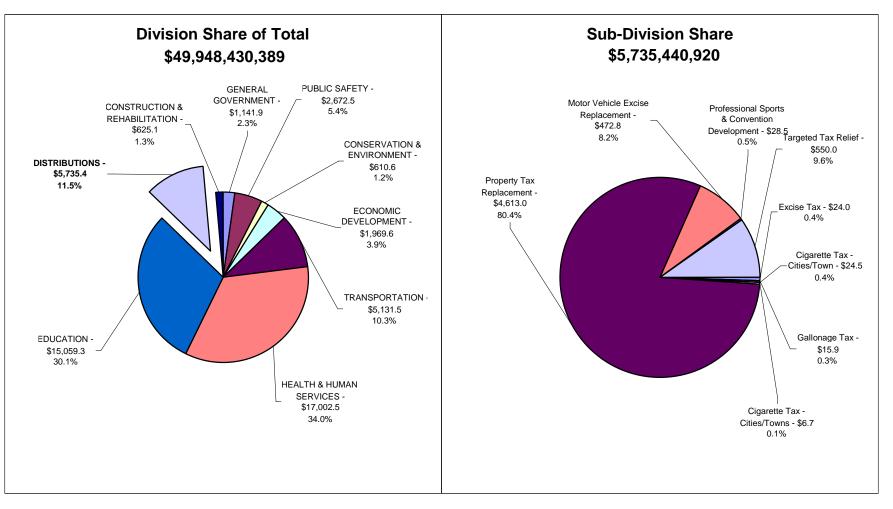
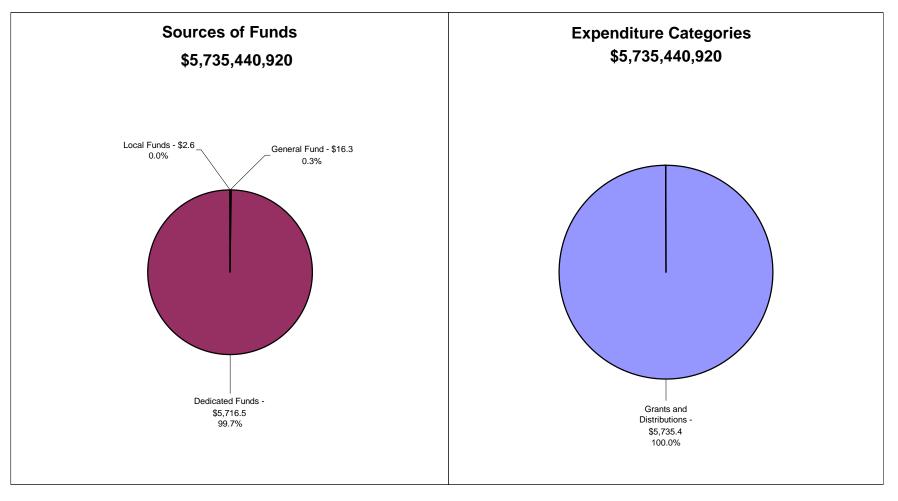
VIII — DISTRIBUTIONS

State of Indiana - Recommended Expenditures Distributions - 2007-2009 Biennium



Sector Values in Millions of Dollars Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Distributions - 2007-2009 Biennium



Sector Values in Millions of Dollars Source: Indiana State Budget Agency

| Account Number | State Agency Appropriation Name FY 2 | Appropri 007-2008 | ations FY 2008-2009 |
|----------------------------|---|---|--|
| | DISTRIBUTIONS | | |
| 6000/185500 | Excise Tax | | |
| 1000/100100 | | 2,000,000 | 12,000,000 |
| 1000/109120 | ABC Gallonage Tax Gen General Fund | 7,882,000 | 8,039,000 |
| 3160/192000 | Cigarette Tax Distribution - General Fund | 7,002,000 | 8,039,000 |
| | 5 | 3,349,000 | 3,349,000 |
| 3160/192200 | Cigarette Tax Distribution - CCIF | -,, | _,, |
| | - | 2,245,000 | 12,245,000 |
| 6070/105000 | Riverboat Wagering Tax | | |
| | | 8,271,700 | 168,271,700 |
| 6070/199000 | Property Tax Replacement and Homestead Credit Distribution | า | |
| | Ded Property Tax Replacement 2,142 | 2,477,622 | 2,133,991,675 |
| 5280/105210 | Additional Homestead Credit | | |
| | Ded Property Tax Reduction Trust 112 | 2,000,000 | 138,000,000 |
| 5280/105220 1000/210500 | Property Tax Refunds | | |
| | Ded Property Tax Reduction Trust 300 | 0,000,000 | 0 |
| | Motor Vehicle Excise Tax Replacement | | |
| | Gen General Fund | 203,640 | 203,640 |
| | | 6,212,488 | 236,212,488 |
| | Totals 230 | 6,416,128 | 236,416,128 |
| | Professional Sports & Convention Development | | |
| 2790/104900 | Indianapolis Professional Sports & Convention Development | Area | |
| | | | |
| | Ded Professional Sports Development 1 | 1,274,826 | 11,465,675 |
| | Loc Professional Sports Development | 1,274,826 1,314,978 | 1,314,978 |
| | Loc Professional Sports Development 12 Totals 12 | 1,274,826 <u>1,314,978</u> 2,589,804 | |
| 2790/108200 | Loc Professional Sports Development Totals 12 Evansville Professional Sports & Convention Development Full | 1,274,826 <u>1,314,978</u> 2,589,804 Ind | 1,314,978 12,780,653 |
| 2790/108200 | Loc Professional Sports Development 12 Totals 12 12 Evansville Professional Sports & Convention Development Fundation 12 Ded Professional Sports Development | 1,274,826 1,314,978 2,589,804 ind 74,861 | <u>1,314,978</u> 12,780,653 74,861 |
| 2790/108200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 | 1,314,978 12,780,653 74,861 6,662 |
| | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Fu 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 13 | 1,274,826 1,314,978 2,589,804 ind 74,861 <u>6,662</u> 81,523 | <u>1,314,978</u> 12,780,653 74,861 |
| 2790/108200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area | 1,314,978 12,780,653 74,861 6,662 81,523 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports & Convention Development 13 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 | 1,314,978 12,780,653 74,861 6,662 81,523 |
| | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 South Bend Professional Sports & Convention Development 12 | 1,274,826 1,314,978 2,589,804 nd 74,861 6,662 81,523 Area 1,104,355 Area | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 South Bend Professional Sports & Convention Development 12 Ded Professional Sports Development 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 | 1,314,978 12,780,653 74,861 6,662 81,523 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 South Bend Professional Sports & Convention Development 12 Ded Professional Sports Development 12 Professional Sports & Convention Development 12 Ded Professional Sports & Convention Development 12 Professional Sports Development 12 Ded Professional Sports & Convention Development 12 Professional Sports & Convention Development 12 Ded Professional Sports & Convention Development 12 Det Professional Sports & Convention Development 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 Area 372,377 | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 372,377 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 Ded Professional Sports Development 12 Professional Sports Development 12 Ded Professional Sports & Convention Development Totals 12 Dedicated Funds 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 <u>6,662</u> 81,523 Area 1,104,355 Area <u>372,377</u> 2,826,419 | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 <u>372,377</u> 13,017,268 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 Ded Professional Sports Development 12 Professional Sports Development 12 Ded Professional Sports & Convention Development 12 Dedicated Funds 12 Local Funds 12 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 Area 372,377 2,826,419 1,321,640 | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 <u>372,377</u> 13,017,268 1,321,640 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports & Convention Development 12 Ded Professional Sports & Convention Development Totals 12 Dedicated Funds 12 Local Funds 14 Totals 14 | 1,274,826 1,314,978 2,589,804 ind 74,861 <u>6,662</u> 81,523 Area 1,104,355 Area <u>372,377</u> 2,826,419 | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 <u>372,377</u> 13,017,268 1,321,640 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Funder 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 Ded Professional Sports Development 12 Ded Professional Sports Development 14 Ded Professional Sports & Convention Development 12 Dedicated Funds 12 Local Funds 14 DISTRIBUTIONS TOTALS 14 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 Area 372,377 2,826,419 1,321,640 4,148,059 = | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 372,377 13,017,268 1,321,640 14,338,908 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Fund 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 12 Allen County Professional Sports & Convention Development 12 Ded Professional Sports Development 12 Ded Professional Sports Development 14 Ded Professional Sports Development 14 Ded Professional Sports & Convention Development 14 Ded Professional Sports & Convention Development 14 Ded Professional Sports & Convention Development 14 Dedicated Funds 14 Distributions Totals 14 General Fund 2 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 Area 372,377 2,826,419 1,321,640 4,148,059 8,085,640 | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 372,377 13,017,268 1,321,640 14,338,908 8,242,640 |
| 2790/100200 | Loc Professional Sports Development 12 Totals 12 Evansville Professional Sports & Convention Development Ful 12 Ded Professional Sports Development 12 Loc Professional Sports Development 12 Totals 13 Allen County Professional Sports & Convention Development 14 Ded Professional Sports & Convention Development 14 Ded Professional Sports & Convention Development Totals 14 Dedicated Funds 14 DISTRIBUTIONS TOTALS 14 Dedicated Funds 2,995 | 1,274,826 1,314,978 2,589,804 ind 74,861 6,662 81,523 Area 1,104,355 Area 372,377 2,826,419 1,321,640 4,148,059 = | 1,314,978 12,780,653 74,861 6,662 81,523 1,104,355 372,377 13,017,268 1,321,640 14,338,908 |

VIII-1

DISTRIBUTIONS

DISTRIBUTIONS

Account Number State Agency Appropriation Name

Appropriations FY 2007-2008 FY 2008-2009

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