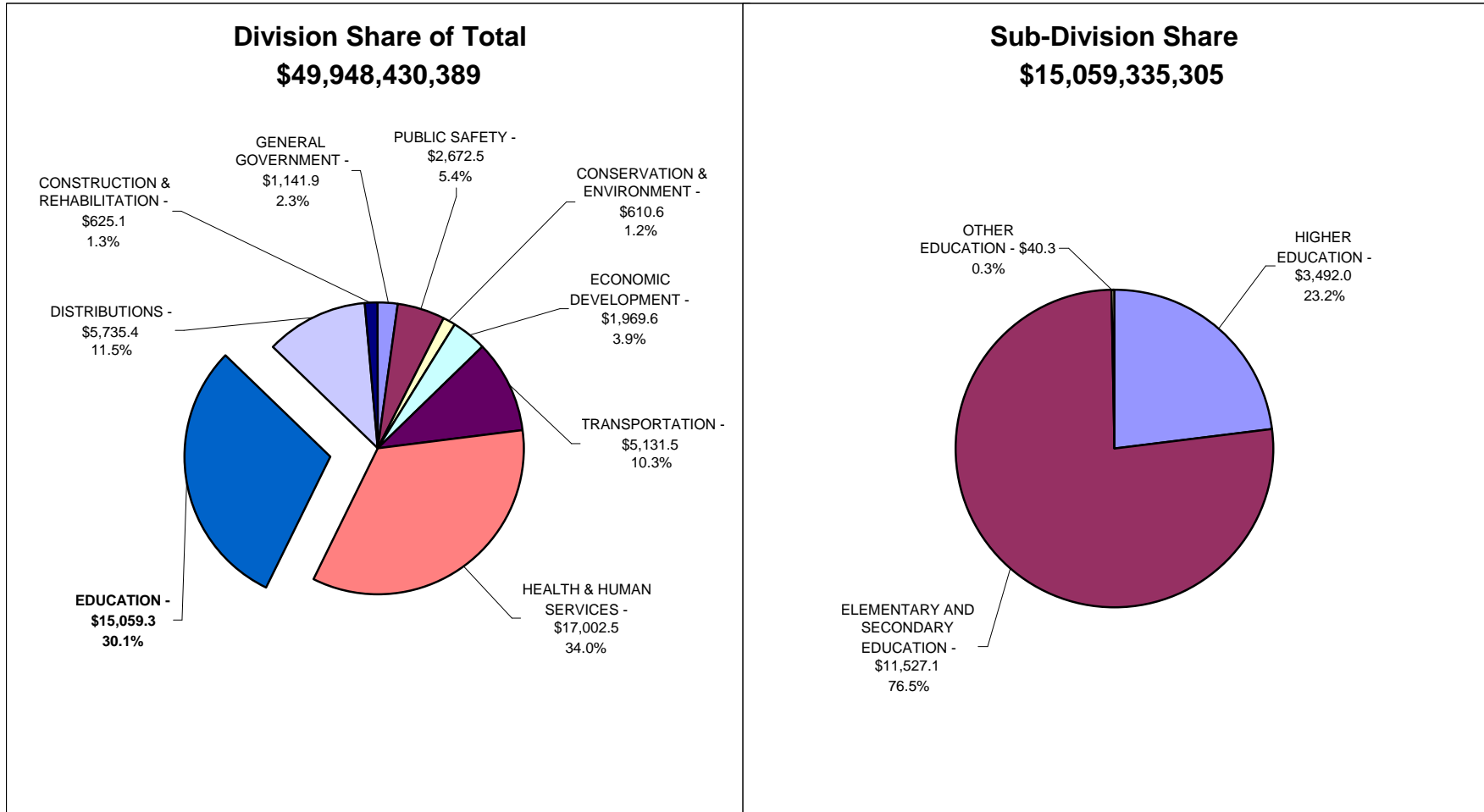


## **VII — EDUCATION**

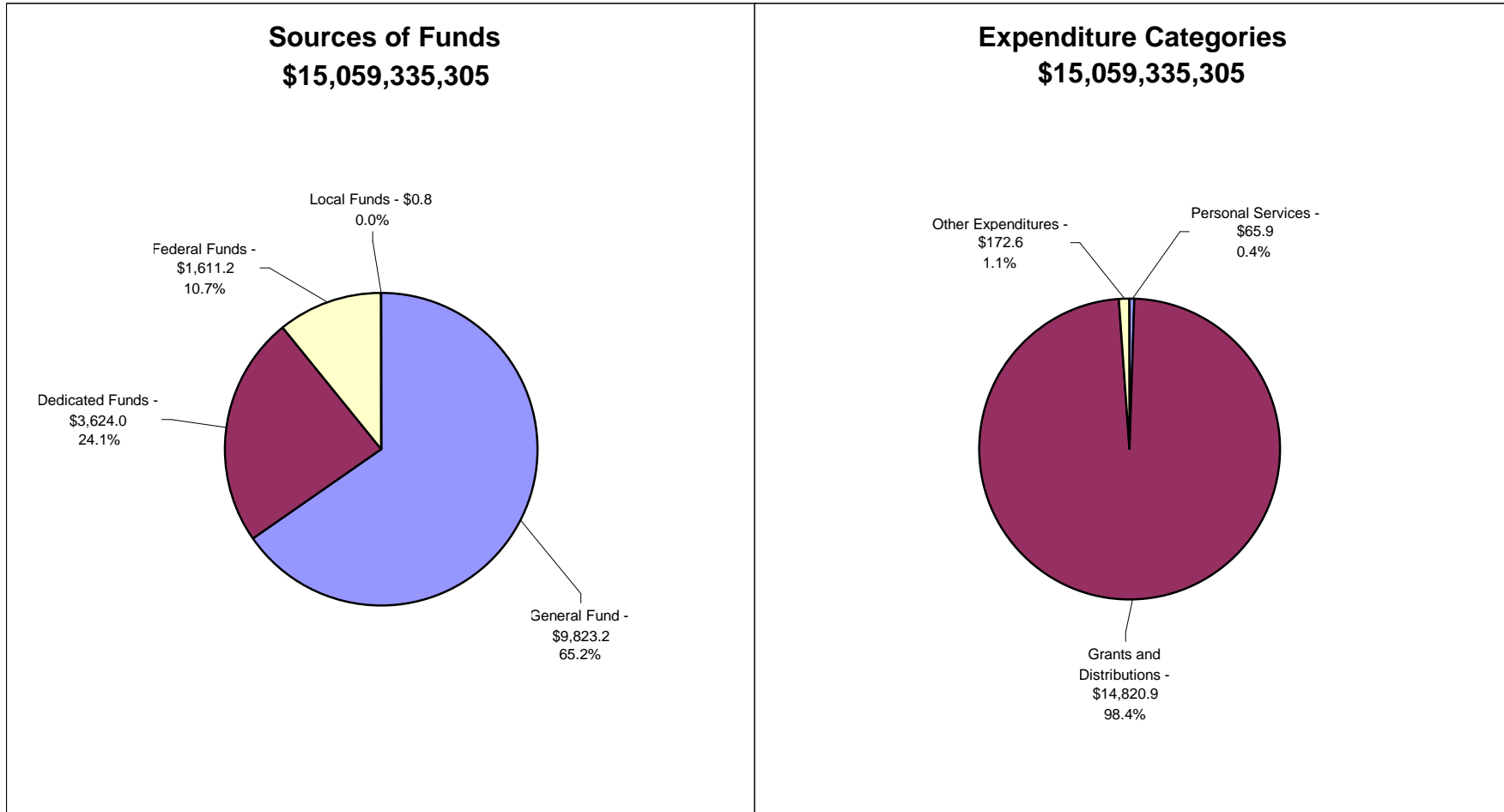


## State of Indiana - Recommended Expenditures Education - 2007-2009 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Education - 2007-2009 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
1000/107500	Bloomington Campus		
	General Operating	193,813,007	202,202,196
	Fee Replacement	24,822,802	26,118,321
	Totals	218,635,809	228,320,517
<b>Regional Campuses</b>			
<b>East</b>			
	General Operating	7,993,189	8,322,137
	Fee Replacement	2,038,168	2,001,956
	Totals	10,031,357	10,324,093
<b>Kokomo</b>			
	General Operating	10,357,262	10,817,455
	Fee Replacement	2,394,273	2,351,735
	Totals	12,751,535	13,169,190
<b>Northwest</b>			
	General Operating	17,811,296	18,061,296
	Fee Replacement	4,316,246	4,239,561
	Totals	22,127,542	22,300,857
<b>South Bend</b>			
	General Operating	22,699,732	23,236,007
	Fee Replacement	5,967,558	7,220,812
	Totals	28,667,290	30,456,819
<b>Southeast</b>			
	General Operating	19,892,774	20,848,802
	Fee Replacement	5,266,033	5,172,474
	Totals	25,158,807	26,021,276
1000/107510	Indiana University Regional Campuses Totals		
	General Fund	98,736,531	102,272,235
<b>I.U.P.U.I.</b>			
<b>Health Divisions</b>			
	General Operating	107,493,576	112,236,327
	Fee Replacement	4,332,751	5,442,505
	Totals	111,826,327	117,678,832
<b>University of Southern Indiana RMC</b>			
	General Operating	1,542,312	1,610,361
<b>Indiana Univ.-Purdue Univ. Ft. Wayne RMC</b>			
	General Operating	1,418,830	1,481,430
<b>Indiana University - Northwest RMC</b>			
	General Operating	2,015,642	2,104,574

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	<b>Purdue University RMC</b>		
	General Operating	1,799,244	1,878,629
	<b>Ball State University RMC</b>		
	General Operating	1,617,814	1,689,194
	<b>University of Notre Dame RMC</b>		
	General Operating	1,500,329	1,566,525
	<b>Indiana State University RMC</b>		
	General Operating	1,788,716	1,867,636
	<b>General Academic Divisions</b>		
	General Operating	79,980,030	83,311,562
	Fee Replacement	20,727,099	20,978,428
	<b>Totals</b>	<b>100,707,129</b>	<b>104,289,990</b>
1000/107540	<b>I.U.P.U.I. TOTALS</b>		
	General Fund	224,216,343	234,167,171
1000/101190	<b>Abilene Network Operations Center</b>		
	Gen General Fund	842,027	867,288
1000/101200	<b>Spinal Cord and Head Injury Research Center</b>		
	Gen General Fund	530,168	546,073
1000/102850	<b>Optometry Board Education Fund</b>		
	Gen General Fund	29,000	1,500
1000/107960	<b>State Department of Toxicology</b>		
	Gen General Fund	2,463,380	3,719,280
1000/107970	<b>Institute for the Study of Developmental Disabilities</b>		
	Gen General Fund	2,505,502	2,580,667
	Ded Dedicated Funds	1,642,005	324,899
	Fed Federal Funds	625,223	611,187
	<b>Totals</b>	<b>4,772,730</b>	<b>3,516,753</b>
1000/129280	<b>Geological Survey</b>		
	Gen General Fund	3,137,382	3,231,504
1000/101640	<b>Local Government Advisory Commission</b>		
	Gen General Fund	57,184	58,899
1000/107530	<b>Reimbursement of Scholarship Costs</b>		
	Gen General Fund	900,000	0
1000/490790	<b>Indiana University School of Public Health</b>		
	Gen General Fund	50,000	50,000
	<b>Indiana University Totals</b>		
	General Fund	552,103,326	575,815,134
	Dedicated Funds	1,642,005	324,899
	Federal Funds	625,223	611,187
	<b>Totals</b>	<b>554,370,554</b>	<b>576,751,220</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	<b>Purdue University</b>		
1000/107600	<b>West Lafayette</b>		
	General Operating	249,929,962	262,033,737
	Fee Replacement	23,928,533	26,084,329
	<b>Totals</b>	<b>273,858,495</b>	<b>288,118,066</b>
	<b>Regional Campuses</b>		
	<b>Calumet</b>		
	General Operating	27,126,733	28,212,704
	Fee Replacement	1,549,834	1,614,058
	<b>Totals</b>	<b>28,676,567</b>	<b>29,826,762</b>
	<b>North Central</b>		
	General Operating	11,135,246	11,969,824
	Fee Replacement	0	50,344
	<b>Totals</b>	<b>11,135,246</b>	<b>12,020,168</b>
1000/107610	<b>Purdue University - Regional Campuses Totals</b>		
	General Fund	39,811,813	41,846,930
1000/107580	<b>I.U.P.U. - Ft. Wayne</b>		
	General Operating	37,116,951	38,449,705
	Fee Replacement	4,223,331	5,352,031
	<b>Totals</b>	<b>41,340,282</b>	<b>43,801,736</b>
1000/107620	<b>Animal Disease Diagnostic Laboratory System</b>		
	Gen General Fund	3,488,781	3,593,444
	Ded Dedicated Funds	1,600,000	1,600,000
	Fed Federal Funds	69,215	69,215
	<b>Totals</b>	<b>5,157,996</b>	<b>5,262,659</b>
1000/107630	<b>Statewide Technology</b>		
	Gen General Fund	5,733,029	6,702,020
	Ded Dedicated Funds	5,192,261	6,319,461
	Fed Federal Funds	542,246	697,404
	<b>Totals</b>	<b>11,467,536</b>	<b>13,718,885</b>
1000/103820	<b>County Agricultural Extension Educators</b>		
	Gen General Fund	7,316,550	7,536,047
1000/123150	<b>Agricultural Research and Extension - Crossroads</b>		
	Gen General Fund	7,320,956	7,540,584
1000/101220	<b>Center for Paralysis Research</b>		
	Gen General Fund	528,477	544,331
1000/121750	<b>University-Based Business Assistance</b>		
	Gen General Fund	1,133,737	1,967,749
1000/731100	<b>Veterinary Research</b>		
	Ded Dedicated Funds	150,000	150,000
2440/176000	<b>Wine Grape Market Fund</b>		
	Ded Wine Grape Market	465,714	465,714

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	<b>Purdue University Totals</b>		
	General Fund	380,532,120	401,650,907
	Dedicated Funds	7,407,975	8,535,175
	Federal Funds	611,461	766,619
	Totals	388,551,556	410,952,701
1000/107700	<b>Indiana State University</b>		
	General Operating	74,899,462	76,911,131
	Fee Replacement	9,465,483	10,224,769
	Totals	84,364,945	87,135,900
1000/107710	<b>Nursing Program</b>		
	General Fund	250,000	250,000
	<b>Indiana State University Totals</b>		
	General Fund	84,614,945	87,385,900
	<b>University of Southern Indiana</b>		
1000/107750	<b>University of Southern Indiana</b>		
	General Operating	37,675,499	40,387,429
	Fee Replacement	9,488,222	10,996,853
	Totals	47,163,721	51,384,282
1000/101230	<b>Historic New Harmony</b>		
	Gen General Fund	565,184	576,488
	Ded Dedicated Funds	679,665	700,056
	Totals	1,244,849	1,276,544
	<b>University of Southern Indiana Totals</b>		
	General Fund	47,728,905	51,960,770
	Dedicated Funds	679,665	700,056
	Totals	48,408,570	52,660,826
	<b>Ball State University</b>		
1000/107800	<b>Ball State University</b>		
	General Operating	125,383,857	130,381,244
	Fee Replacement	12,408,664	14,064,079
	Totals	137,792,521	144,445,323
1000/107820	<b>Entrepreneurial College</b>		
	Gen General Fund	1,000,000	1,000,000
1000/122770	<b>Academy for Science, Mathematics, and Humanities</b>		
	Gen General Fund	4,322,246	4,451,913
	Ded Dedicated Funds	256,985	264,694
	Tfr Transferred Funds	1,280,914	1,301,895
	Totals	5,860,145	6,018,502
	<b>Ball State University Totals</b>		
	General Fund	143,114,767	149,897,236
	Dedicated Funds	256,985	264,694
	Totals	143,371,752	150,161,930



## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/107900	<b>Vincennes University</b>		
	General Operating	37,427,299	38,967,141
	Fee Replacement	5,364,551	6,700,593
	Totals	42,791,850	45,667,734
	<b>Ivy Tech Community College</b>		
1000/107850	Ivy Tech Community College		
	General Operating	153,209,449	162,415,053
	Fee Replacement	20,738,001	27,967,850
	Totals	173,947,450	190,382,903
1000/102010	Valpo Nursing Partnership		
	Gen General Fund	101,622	104,671
1000/107290	Ivy Tech Portage Lease		
	Gen General Fund	0	1,600,000
1000/107210	Ft. Wayne Public Safety Training Center		
	Gen General Fund	1,000,000	1,000,000
	Ivy Tech Community College Totals		
	General Fund	175,049,072	193,087,574
1000/107980	<b>Indiana Higher Education Telecommunications System (IHETS)</b>		
	Gen General Fund	4,827,208	4,972,024
	<b>Medical Education Board</b>		
6260/213710	Family Practice Residency Fund		
1000/213700	Gen Family Practice Residency Fund	2,294,787	2,340,683
	<b>Commission for Higher Education</b>		
6190/171900	Commission for Higher Education		
1000/107180	Gen Commission for Higher Education	1,508,104	1,538,266
1000/103270	Statewide Transfer Website		
	Gen General Fund	1,055,045	671,139
6000/132800	Learn More Indiana		
1000/107200	Gen Indiana Career and Postsecondary Advance	1	1
	Commission for Higher Education Totals		
	General Fund	2,563,150	2,209,406
	<b>Department of Administration</b>		
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	Gen General Fund	1,045,623	1,045,623
1000/106230	Animal Disease Diagnostic Laboratory (BSL-3) Lease Rental		
	Gen General Fund	0	2,600,000
1000/101960	Columbus Learning Center Lease Payment		
	Gen General Fund	3,865,950	3,944,050
	Department of Administration Totals		
	General Fund	4,911,573	7,589,673

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>State Budget Agency</b>			
1000/100840	GigaPop Project		
	Gen General Fund	749,467	771,951
1000/101260	South Central Educational Alliance - Bedford Service Area		
	Gen General Fund	395,266	403,172
1000/108570	Southeast Indiana Education Services		
	Gen General Fund	695,226	709,130
1000/108660	Degree Link		
	Gen General Fund	541,465	552,294
	Ded Dedicated Funds	407,852	420,088
	Totals	949,317	972,382
1000/101750	Workforce Centers		
	Gen General Fund	862,110	887,973
1000/101840	Midwest Higher Education Commission		
	Gen General Fund	90,000	95,000
<b>State Budget Agency Totals</b>			
	General Fund	3,333,534	3,419,520
	Dedicated Funds	407,852	420,088
	Totals	3,741,386	3,839,608
<b>State Student Assistance Commission</b>			
1000/107150	Student Assistance Commission		
	Gen General Fund	1,306,618	1,332,750
2450/171600	Freedom of Choice Grants		
1000/107160	Gen Freedom of Choice Grants	46,804,751	47,583,031
2460/171700	Higher Education Award Program		
1000/107170	Gen Higher Education Award Program	135,017,565	139,515,254
2490/171510	Nursing Scholarship Program		
1000/121830	Gen Nursing Scholarships - General Fund Appr	410,185	418,389
2470/171900	Hoosier Scholar Program		
1000/107190	Gen Hoosier Scholar Program	408,000	416,160
1000/101480	Statutory Fee Remission		
	Gen General Fund	20,304,707	20,557,932
6410/210490	Part-Time Student Grant Distribution		
1000/210410	Gen Part-Time student Grant Appropriation	5,355,000	5,462,100
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	Gen General Fund	615,475	627,785
6150/171530	Minority Teacher Scholarship Fund		
1000/129130	Gen Minority Teacher Scholarship Fund	407,763	415,919
6170/171500	College Work Study Program		
1000/129150	Gen College Work Study Program	821,293	837,719
2690/171520	21st Century Administration		
1000/107910	Gen 21st Century - Administrative	2,061,420	2,102,648
2690/171610	21st Century Scholar Awards		
1000/100720	Gen 21st Century - Awards	24,810,428	26,519,274
6000/196200	Gear Up Scholarship		
	Fed Federal Funds	1,172,000	1,172,000

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/195000	<b>Gearup Administration II</b>		
	Fed Federal Funds	2,257,206	2,257,206
6000/195200	<b>Gear Up Mentor</b>		
	Fed Federal Funds	295,108	295,108
6000/210210	<b>Robert C. Byrd Scholarship Distribution</b>		
6000/101500	Tfr Byrd Scholarship	874,500	874,500
6000/157600	<b>Corrections Program</b>		
	Fed Federal Funds	198,895	198,895
6000/183500	<b>National Guard Scholarship</b>		
1000/101810	Gen National Guard Tuition Supplement	3,332,819	3,366,477
5330/120060	<b>Insurance Education Scholarships</b>		
	Ded Insurance Education Scholarship	100,000	100,000
	<b>State Student Assistance Commission Totals</b>		
	General Fund	241,656,024	249,155,438
	Dedicated Funds	100,000	100,000
	Federal Funds	3,923,209	3,923,209
	<b>Totals</b>	<b>245,679,233</b>	<b>253,178,647</b>
	<b>HIGHER EDUCATION TOTALS</b>		
	General Fund	1,685,521,261	1,775,151,999
	Dedicated Funds	10,494,482	10,344,912
	Federal Funds	5,159,893	5,301,015
	<b>Totals</b>	<b>1,701,175,636</b>	<b>1,790,797,926</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
1000/100750	Research and Development Programs Gen General Fund	387,348	387,349
1000/121080	Superintendent's Office Gen General Fund	2,674,724	2,674,724
1000/121090	Administration and Financial Management Gen General Fund	2,563,334	2,563,372
3780/154100	Chapter II SEA Support Tfr Emergency Special Education Act (ESEA)	109,180	109,180
6000/170000	DOE Professional Library Tfr Transferred Funds	15,923	15,923
<b>Department of Education Administration Totals</b> General Fund		5,625,406	5,625,445
<b>Grant Administration</b>			
1000/109100	Career and Technical Education Gen General Fund	1,358,911	1,358,937
1000/109250	PrimeTime Gen General Fund	207,031	207,033
1000/121110	Center for School Assessment Gen General Fund	1,016,802	1,016,804
1000/121120	Center For Community Relations and Special Populations Gen General Fund	313,455	313,459
1000/121130	Center for School Improvement and Performance Gen General Fund	2,679,509	2,679,536
1000/123140	Drug Free Schools Gen General Fund	72,453	72,454
3090/171000	Special Education Excise Ded Alcoholic Beverage Excise Tax	344,177	344,351
3780/132700	Administration - Drug Free Schools Grant Fed Emergency Special Education Act (ESEA)	329,266	329,266
3780/152100	Enhancing Education through Technology-Administration Fed Emergency Special Education Act (ESEA)	188,689	188,689
3780/152200	ESEA Chapter I, SAE Admin. Fed Emergency Special Education Act (ESEA)	1,842,487	1,842,487
3780/152300	Reading Excellence-Administration Fed Emergency Special Education Act (ESEA)	133,827	133,827
3780/152400	Reading First - State Administration Fed Emergency Special Education Act (ESEA)	2,902,685	2,902,685
3780/152600	Title I, Migrant, SEA Administration Fed Emergency Special Education Act (ESEA)	1,620,508	1,625,584

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3780/152700	<b>Title II - Subpart 2 - State Activities</b>		
	Fed Emergency Special Education Act (ESEA)	1,187,487	1,187,487
3780/152800	<b>Title II - Section 2113 (2) - State Administration</b>		
	Fed Emergency Special Education Act (ESEA)	418,982	418,982
3780/152900	<b>Title V - Innovative Programs - State Administration</b>		
	Fed Emergency Special Education Act (ESEA)	810,891	810,891
3780/154500	<b>21st Century Learning Centers - SEA Expense</b>		
	Fed Emergency Special Education Act (ESEA)	639,003	639,003
3780/154800	<b>Individuals with Disabilities Education Improvement Act - Administration</b>		
	Fed Emergency Special Education Act (ESEA)	2,736,822	2,736,822
5250/170000	<b>Child Nutrition Programs SAE Admin.</b>		
	Fed Special Food Service	2,629,972	2,629,972
5250/170100	<b>Child Care Food Program Audits</b>		
	Fed Special Food Service	310,418	310,418
5250/170300	<b>School Lunch Program Grant (Nutrition Education)</b>		
	Fed Special Food Service	136,883	136,883
5250/170500	<b>Summer Food Program-SAE Admin.</b>		
	Fed Special Food Service	106,332	106,332
5260/170100	<b>Commodity Distribution Processing</b>		
	Ded Commodity Distribution Salvage	4,474,639	4,474,639
<b>Grant Administration Totals</b>			
	General Fund	5,648,161	5,648,223
	Dedicated Funds	4,818,816	4,818,990
	Federal Funds	15,994,252	15,999,328
	<b>Totals</b>	<b>26,461,229</b>	<b>26,466,541</b>
<b>State Programs</b>			
1000/107080	<b>School Safety Training</b>		
2780/100100	Tfr Indiana Safe Schools	750,000	750,000
1000/121140	<b>Professional Standards Division</b>		
	Gen General Fund	1,316,502	2,816,502
6470/141800	<b>Professional Standards Board Licensing Fund</b>		
	Ded Professional Standards	1,500,000	1,500,000
1000/121170	<b>Accreditation System</b>		
	Gen General Fund	960,937	960,942
1000/121240	<b>Riley Hospital</b>		
	Gen General Fund	27,900	27,900
1000/127000	<b>Public Television Distribution</b>		
	Gen General Fund	3,500,000	3,500,000
2120/170000	<b>Motorcycle Operator Safety Education Fund</b>		
	Ded Safety Education	1,024,480	1,024,484
3010/170000	<b>School Traffic Safety</b>		
	Ded Motor Vehicle Highway Account	273,218	273,225
4670/217160	<b>Education Technology Fund</b>		
1000/217130	Gen Educational Technology Program and Fund/	2,109,031	2,109,036
6000/101500	<b>Byrd Scholarship</b>		
	Fed Federal Funds	874,500	874,500

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/122300	Consolidated School Health Programs		
	Fed Federal Funds	399,900	399,900
6000/137200	Learn and Serve Indiana		
	Fed Federal Funds	311,884	311,884
6000/138700	National Commission on Teaching and America's Future		
	Loc Local Funds	2,500	2,500
6000/163000	Aids School Health Education		
	Fed Federal Funds	149,935	149,935
6000/170200	Indiana Promise		
	Loc Local Funds	225,000	225,000
6000/174100	Adult Basic Education/Teacher Training		
	Fed Federal Funds	479,358	479,358
6000/175700	McKinney Homeless Assistance Grant		
	Fed Federal Funds	828,924	828,924
6000/175900	IHSAA Review Panel		
	Loc Local Funds	2,480	2,480
6000/176700	Refugee Children School Impact		
	Fed Federal Funds	144,931	144,931
<b>State Programs Totals</b>			
	General Fund	7,914,370	9,414,380
	Dedicated Funds	2,797,698	2,797,709
	Federal Funds	3,189,432	3,189,432
	Local Funds	229,980	229,980
	<b>Totals</b>	<b>14,131,480</b>	<b>15,631,501</b>
<b>State School Funding Totals</b>			
	General Fund	19,187,937	20,688,048
	Dedicated Funds	7,616,514	7,616,699
	Federal Funds	19,183,684	19,188,760
	Local Funds	229,980	229,980
	<b>Totals</b>	<b>46,218,115</b>	<b>47,723,487</b>
<b>Local School Funding</b>			
<b>School Corporation Administration</b>			
1000/121160	Education Service Centers		
	Gen General Fund	2,321,287	2,321,287
1000/107840	School Corporation Consolidation Studies		
	Gen General Fund	100,000	100,000
<b>School Corporation Administration Totals</b>			
	General Fund	2,421,287	2,421,287
<b>General School Programs</b>			
1000/109040	Distribution for Tuition Support		
	Gen General Fund	2,167,287,741	2,244,062,741
6070/109320	Ded Property Tax Replacement		
		1,719,412,259	1,796,187,259
	<b>Totals</b>	<b>3,886,700,000</b>	<b>4,040,250,000</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/107870	Additional Tuition Support Distribution		
	Gen General Fund	2,000,000	2,000,000
1000/107040	Transfer Tuition (State Employees' Children and Eligible MH Children)		
	Gen General Fund	50,000	50,000
1000/217000	Marion County Desegregation Court Order		
	Gen General Fund	18,200,000	18,200,000
1000/109040	Tfr Distribution for Tuition Support	34,318,355	34,318,355
	Totals	52,518,355	52,518,355
1000/101170	Non-English Speaking Program		
	Gen General Fund	6,929,246	6,965,055
1000/101710	Full-Day Kindergarten		
	Gen General Fund	33,500,000	58,500,000
1000/107130	Gifted and Talented Education Program		
	Gen General Fund	13,000,000	13,000,000
1000/108260	Teachers' Social Security and Retirement Distribution		
	Gen General Fund	2,403,792	2,403,792
1000/109230	Distribution for Summer School		
	Gen General Fund	18,360,000	18,360,000
1000/109370	National School Lunch Program		
	Gen General Fund	5,400,000	5,400,000
1000/121210	Textbook Reimbursement		
	Gen General Fund	39,000,000	39,000,000
6910/210320	Education License Plate Fees		
	Ded Education License Plate Fees	141,200	141,200
1000/490280	Technology Plan Grant Program		
	Gen General Fund	2,500,000	2,500,000
1000/107860	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	4,720,000	4,720,000
3750/170400	National School Lunch Program		
	Fed National School Lunch	186,475,877	186,475,877
5250/170600	Child Care Food Program Distribution		
	Fed Special Food Service	33,193,896	33,193,896
5250/170700	Summer Food Service Program Distribution		
	Fed Special Food Service	4,835,067	4,835,067
6000/100900	Title III Language Acquisition		
	Fed Federal Funds	10,249,639	10,249,639
6000/101800	Rural and Low Income Schools		
	Fed Federal Funds	89,898	89,898
6000/111600	Even Start		
	Fed Federal Funds	1,691,403	1,691,403
6000/129400	Nutrition Support Networks		
	Fed Federal Funds	954,612	954,612
6000/138900	Enhancing Education through Technology		
	Fed Federal Funds	3,585,081	3,585,081
6000/159700	No Child Left Behind		
	Fed Federal Funds	11,610,741	11,610,741

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/164400	Public Charter Schools		
	Fed Federal Funds	4,032,450	4,032,450
6000/169900	Title I Program Improvement Audit		
	Fed Federal Funds	7,369,556	7,369,556
6000/170700	ECIA Chapter I, LEA Distribution		
	Fed Federal Funds	175,026,955	175,026,955
6000/170800	Title V LEA Distribution		
	Fed Federal Funds	1,759,638	1,759,638
6000/170900	Title I Migrant Distribution		
	Fed Federal Funds	3,357,149	3,357,149
6000/171200	Title II A Teacher Quality		
	Fed Federal Funds	45,124,496	45,124,496
6000/171400	Chapter I, Neglected		
	Fed Federal Funds	70,121	70,121
6000/171600	Chapter I, Delinquent		
	Fed Federal Funds	852,445	852,445
6000/172200	Drug Free Schools and Communities		
	Fed Federal Funds	4,374,535	4,374,535
6000/174000	Title II Standards		
	Tfr Transferred Funds	2,600,000	2,600,000
6000/177200	21st Century Learning Centers - LEA Distributions		
	Fed Federal Funds	12,141,052	12,141,052
6000/178100	Perkins Career and Technical Education		
	Fed Federal Funds	15,225,459	15,225,459
6000/182500	Math and Science Partnerships Program, Title II Part B		
	Fed Federal Funds	2,509,881	2,509,881
	<b>General School Programs Totals</b>		
	General Fund	2,313,350,779	2,415,161,588
	Dedicated Funds	1,719,553,459	1,796,328,459
	Federal Funds	524,529,951	524,529,951
	<b>Totals</b>	<b>4,557,434,189</b>	<b>4,736,019,998</b>
	<b>Special Education</b>		
1000/121840	Special Education Preschool		
	Gen General Fund	32,400,000	32,400,000
1000/107310	Special Education (S-5)		
	Gen General Fund	24,750,000	24,750,000
1000/107280	Best Buddies		
	Gen General Fund	250,000	250,000
6000/135300	Preschool Special Education		
	Fed Federal Funds	8,610,968	8,610,968
6000/171000	Individuals with Disabilities Education Improvement Act - Distribution		
	Fed Federal Funds	225,707,741	225,707,741
6000/183700	Special Education Program Improvement Grants		
	Fed Federal Funds	497,683	497,683



**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Special Education Totals</b>			
	General Fund	57,400,000	57,400,000
	Federal Funds	234,816,392	234,816,392
	Totals	292,216,392	292,216,392
<b>Assessment and Remediation</b>			
1000/100790	Graduation Exam Remediation		
	Gen General Fund	4,958,910	4,958,910
1000/101160	State Board of Education		
	Gen General Fund	3,152,112	3,152,112
1000/107090	Testing and Remediation		
	Gen General Fund	41,000,000	41,000,000
1000/107320	PSAT Program		
	Gen General Fund	717,449	717,449
1000/217400	Advanced Placement Program		
	Gen General Fund	953,284	953,284
6000/103000	Assessments and Related Activities		
	Fed Federal Funds	8,202,110	8,202,110
6000/148800	Advanced Placement		
	Fed Federal Funds	17,401	17,401
<b>Assessment and Remediation Totals</b>			
	General Fund	50,781,755	50,781,755
	Federal Funds	8,219,511	8,219,511
	Totals	59,001,266	59,001,266
<b>Professional Development</b>			
1000/107070	Principal Leadership Academy		
	Gen General Fund	462,832	462,836
1000/108650	Professional Development Distribution		
	Gen General Fund	13,812,500	13,812,500
1000/107830	School Business Officials Academy		
	Gen General Fund	150,000	150,000
6000/100300	Workshops/In-Service Training		
	Loc Local Funds	170,650	170,650
6000/145300	Professional Teachers Project		
	Loc Local Funds	12,000	5,643
6000/153300	Title II Teacher Quality Enhancement		
	Tfr Transferred Funds	75,100	75,100
<b>Professional Development Totals</b>			
	General Fund	14,425,332	14,425,336
	Local Funds	182,650	176,293
	Totals	14,607,982	14,601,629
<b>Alternative/Adult Education</b>			
1000/101310	Alternative Education		
	Gen General Fund	6,380,059	6,380,319

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/107220	Distribution for Adult Vocational Education		
	Gen General Fund	250,000	250,000
1000/109260	Adult Education Distribution		
	Gen General Fund	14,000,000	14,000,000
1000/123110	GED-On-TV Program		
	Gen General Fund	229,500	229,500
6000/170100	Adult Education Distribution		
	Fed Federal Funds	9,478,458	9,478,458
<b>Alternative/Adult Education Totals</b>			
	General Fund	20,859,559	20,859,819
	Federal Funds	9,478,458	9,478,458
	Totals	30,338,017	30,338,277
<b>Local School Funding Totals</b>			
	General Fund	2,459,238,712	2,561,049,785
	Dedicated Funds	1,719,553,459	1,796,328,459
	Federal Funds	777,044,312	777,044,312
	Local Funds	182,650	176,293
	Totals	4,956,019,133	5,134,598,849
<b>Department of Education Totals</b>			
	General Fund	2,478,426,649	2,581,737,833
	Dedicated Funds	1,727,169,973	1,803,945,158
	Federal Funds	796,227,996	796,233,072
	Local Funds	412,630	406,273
	Totals	5,002,237,248	5,182,322,336
<b>Teacher Pensions</b>			
1000/107430	Postretirement Pension Increases		
	Gen General Fund	52,784,909	55,952,004
	Ded Dedicated Funds	8,515,091	10,272,996
	Totals	61,300,000	66,225,000
1000/107450	Teachers' Retirement Fund Distribution		
	Gen General Fund	568,372,000	602,474,320
	Ded Dedicated Funds	15,428,000	28,700,680
	Totals	583,800,000	631,175,000
<b>Teacher Pensions Totals</b>			
	General Fund	621,156,909	658,426,324
	Dedicated Funds	23,943,091	38,973,676
	Totals	645,100,000	697,400,000
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	3,099,583,558	3,240,164,157
	Dedicated Funds	1,751,113,064	1,842,918,834
	Federal Funds	796,227,996	796,233,072
	Local Funds	412,630	406,273
	Totals	5,647,337,248	5,879,722,336

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>OTHER EDUCATION</b>			
<b>Education Employment Relations Board</b>			
1000/125050	Education Employment Relations Board Gen General Fund	686,586	686,586
1000/210700	Public Employee Relations Board Gen General Fund	32,550	32,550
<b>Education Employment Relations Board Totals</b> General Fund		719,136	719,136
6510/174000	<b>Teachers' Retirement Fund - Administration</b> Ded Teachers' Retirement	3,676,985	3,676,985
<b>Indiana State Library</b>			
1000/107300	State Library Gen General Fund	3,786,938	3,756,888
1000/107340	Statewide Library Services Gen General Fund	1,996,228	1,996,228
1000/173010	Library Services for the Blind - Electronic Newslines Gen General Fund	40,000	40,000
1000/107250	Academy of Science Gen General Fund	8,811	8,811
2130/110000	Statewide Library Card Program Ded Statewide Library Card Program	235,906	235,906
3790/173000	LSCA Extension Services Fed Library Extension Service	3,270,157	3,270,157
6000/142900	Robert Kraft Estate Ded Dedicated Funds	30,600	30,600
6000/195500	Darrach Genealogy Fund Ded Dedicated Funds	109,500	109,500
6000/173200	Publications Fund Ded Dedicated Funds	203,000	203,000
6000/152100	Indiana Center for the Book Ded Dedicated Funds	3,350	3,350
6000/194900	Local Library Connectivity Grant Tfr Build Indiana	1,196,000	1,196,000
<b>Indiana State Library Totals</b>			
	General Fund	5,831,977	5,801,927
	Dedicated Funds	582,356	582,356
	Federal Funds	3,270,157	3,270,157
	<b>Totals</b>	<b>9,684,490</b>	<b>9,654,440</b>
<b>Indiana Arts Commission</b>			
1000/107050	Arts Commission Administration Gen General Fund	4,002,959	4,002,959
6000/133500	Challenge America Fed Federal Funds	101,700	101,700

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/163200	<b>Underserved</b>		
	Fed Federal Funds	61,200	61,200
6000/170500	<b>Basic State Grant</b>		
	Fed Federal Funds	578,540	578,540
6000/170600	<b>Arts in Education</b>		
	Fed Federal Funds	24,200	24,200
	<b>Indiana Arts Commission Totals</b>		
	General Fund	4,002,959	4,002,959
	Federal Funds	765,640	765,640
	<b>Totals</b>	<b>4,768,599</b>	<b>4,768,599</b>
	<b>Historical Bureau</b>		
1000/107350	<b>Historical Bureau Administration</b>		
	Gen General Fund	399,458	399,458
1000/490130	<b>Historical Marker Program</b>		
	Gen General Fund	15,949	15,949
6000/113200	<b>Publications Fund</b>		
	Ded Dedicated Funds	25,575	25,575
6000/129300	<b>Historic Marker Donations</b>		
	Ded Dedicated Funds	27,525	27,525
6000/186000	<b>Governors' Portrait Fund</b>		
	Ded Dedicated Funds	1,255	1,255
	<b>Historical Bureau Totals</b>		
	General Fund	415,407	415,407
	Dedicated Funds	54,355	54,355
	<b>Totals</b>	<b>469,762</b>	<b>469,762</b>
1000/107030	<b>Commission on Proprietary Education Administration</b>		
	Gen General Fund	454,671	454,994
6000/105200	<b>On-Site Evaluation</b>		
	Ded Dedicated Funds	2,300	2,300
6990/100100	<b>Institutional Surety Bonds</b>		
	Ded Grain Indemnity	20,000	20,000
6000/188900	<b>Career College Student Assurance Fund</b>		
	Ded Dedicated Funds	250,000	250,000
6000/169800	<b>Veterans Education Fund</b>		
	Fed Federal Funds	118,000	122,000
	<b>Commission on Proprietary Education Totals</b>		
	General Fund	454,671	454,994
	Dedicated Funds	272,300	272,300
	Federal Funds	118,000	122,000
	<b>Totals</b>	<b>844,971</b>	<b>849,294</b>
	<b>OTHER EDUCATION TOTALS</b>		
	General Fund	11,424,150	11,394,423
	Dedicated Funds	4,585,996	4,585,996
	Federal Funds	4,153,797	4,157,797
	<b>Totals</b>	<b>20,163,943</b>	<b>20,138,216</b>

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>EDUCATION TOTALS</b>			
	General Fund	4,796,528,969	5,026,710,579
	Dedicated Funds	1,766,193,542	1,857,849,742
	Federal Funds	805,541,686	805,691,884
	Local Funds	412,630	406,273
	Totals	7,368,676,827	7,690,658,478

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

---

(This page intentionally left blank.)