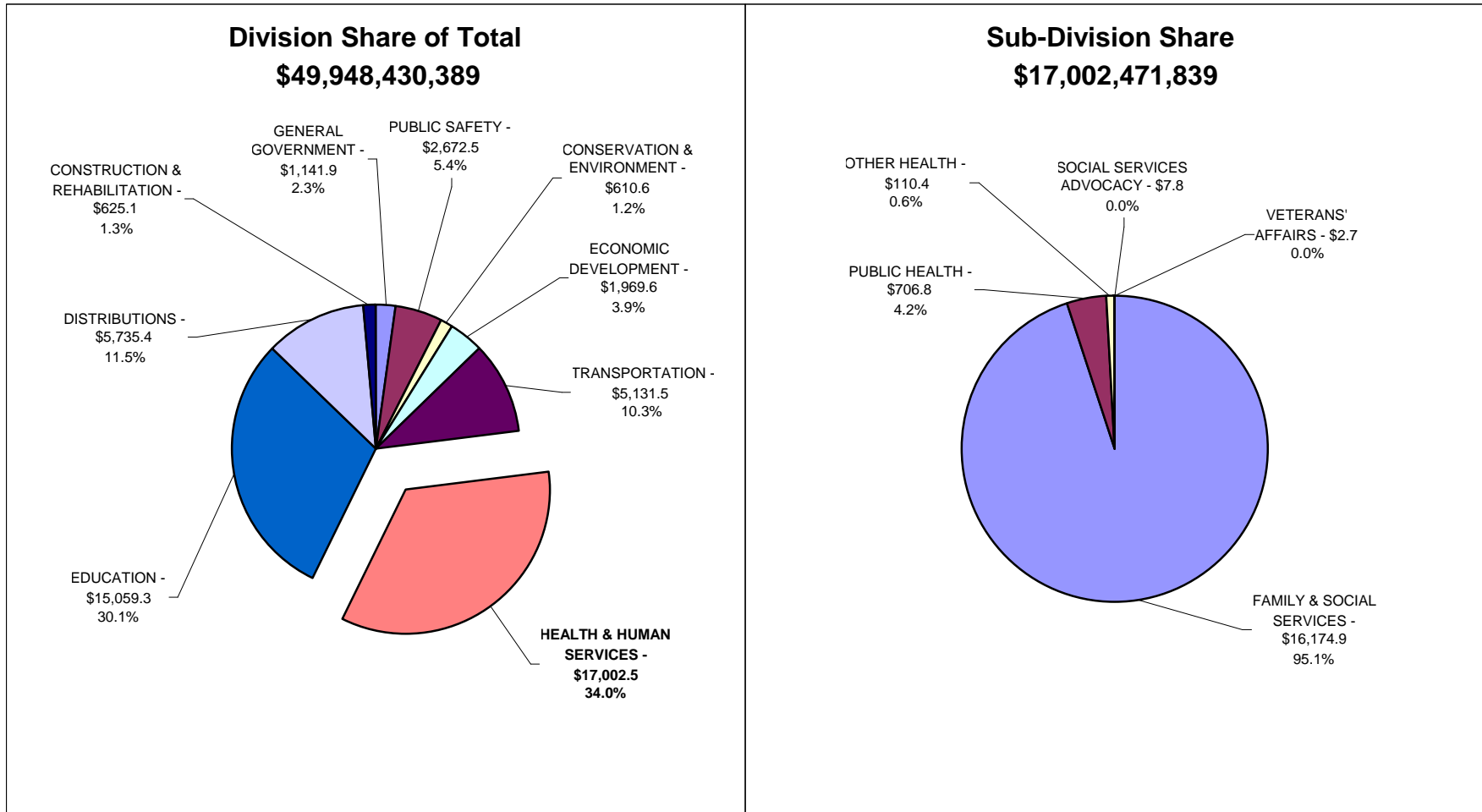


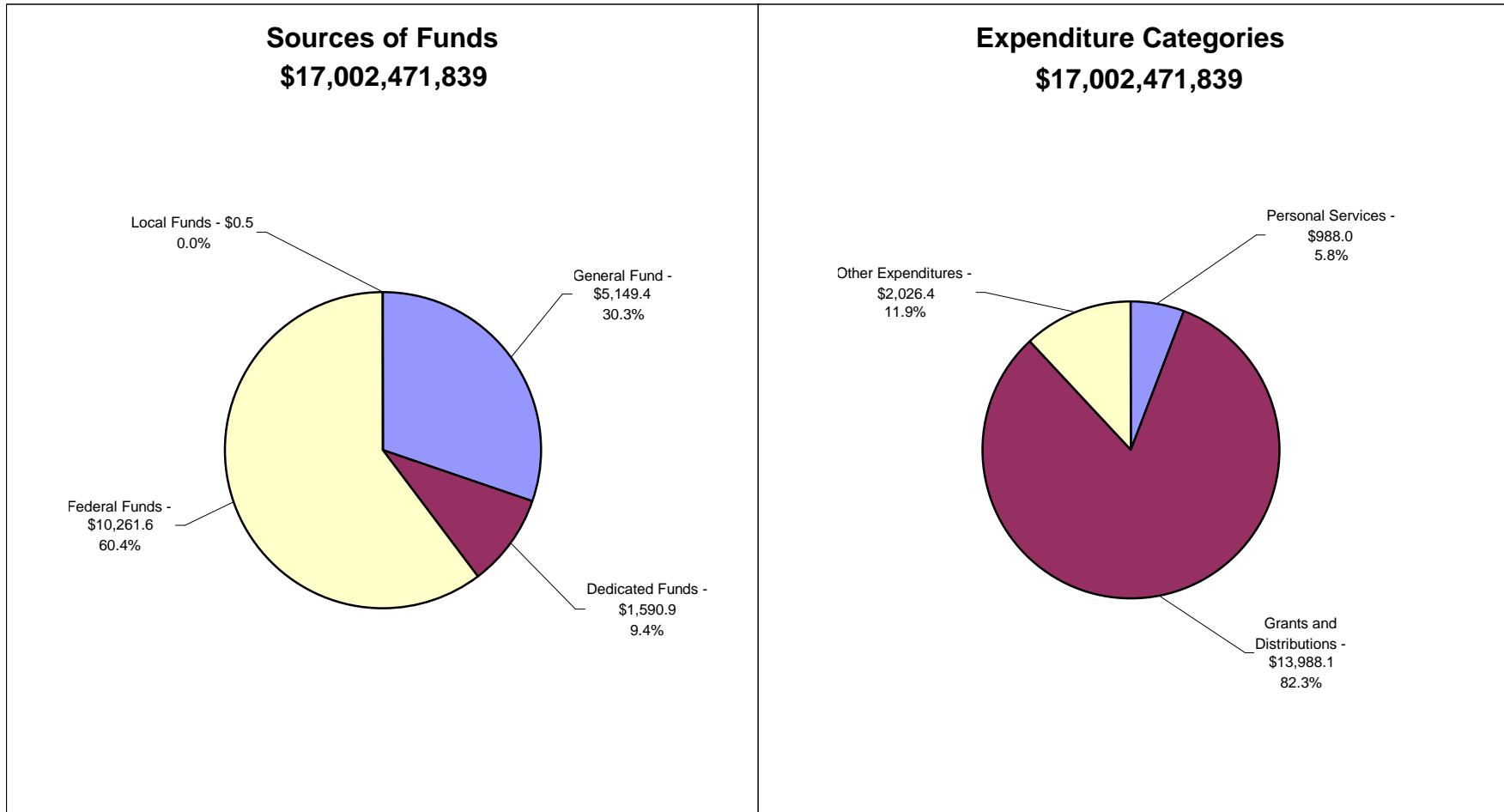
VI — HEALTH & HUMAN SERVICES

State of Indiana - Recommended Expenditures Health and Human Services - 2007-2009 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Health and Human Services - 2007-2009 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
FSSA Administration			
3560/170600	Family and Social Services Administration		
1000/105200	Gen Family & Social Services Administration	23,653,777	25,253,777
	Fed Welfare - Work Incentive	9,198,691	9,820,913
	Totals	32,852,468	35,074,690
Office of Medicaid Policy and Planning			
1000/105160	Office of Medicaid Policy and Planning - Administration		
	Gen General Fund	7,147,309	7,147,309
3530/185600	Medicaid - Current Obligations		
1000/109240	Gen Medicaid - Current Obligations	1,540,350,000	1,617,367,500
	Fed Federal Funds	3,334,700,000	3,593,600,000
1000/101970	Tfr Residential Services for Developmentally	116,700,000	116,700,000
1000/104130	Tfr Day Services - Developmentally Disabled	7,400,000	7,400,000
1000/104250	Tfr Evansville State Hospital	5,646,647	5,646,647
1000/104300	Tfr Madison State Hospital	6,023,980	6,023,980
1000/104350	Tfr Logansport State Hospital	10,966,282	10,966,282
1000/104400	Tfr Richmond State Hospital	9,751,223	9,751,223
1000/104500	Tfr Larue Carter Memorial Hospital	5,931,084	5,931,084
1000/109040	Tfr Distribution for Tuition Support	2,000,000	2,000,000
1000/121490	Tfr C.H.O.I.C.E. In-Home Services	7,900,000	7,900,000
2400/150000	Tfr Medical Assistance to Wards	12,000,000	12,000,000
2900/180000	Tfr Hospital Care for the Indigent	21,689,500	21,689,500
3280/141000	Tfr Mental Health Centers	117,600,000	122,100,000
6000/157100	Tfr Medicaid Indigent Care Trust	56,594,443	55,694,443
	Totals	5,255,253,159	5,594,770,659
3550/170000	Medicaid Administration		
1000/109240	Gen Medicaid - Current Obligations	37,554,190	37,554,190
	Fed Welfare - Medicaid Administration	37,554,190	37,554,190
	Totals	75,108,380	75,108,380
1000/105090	Medicaid Disability Eligibility Exams		
	Gen General Fund	1,597,500	1,597,500
2900/180000	Hospital Care for the Indigent Fund		
	Ded Hospital Care for the Indigent	56,900,000	56,900,000
3550/120000	Children's Health Insurance Program - Administration		
6330/100200	Ded Tobacco Master Settlement Agreement	1,363,603	1,363,603
	Fed Welfare - Medicaid Administration	3,854,931	3,856,929
	Totals	5,218,534	5,220,532

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3530/124400	Children's Health Insurance Program - Assistance		
6330/100200	Ded Tobacco Master Settlement Agreement	30,000,000	32,500,000
	Fed Federal Funds	84,810,563	91,925,727
	Totals	114,810,563	124,425,727
5310/166910	Indiana Check-Up Plan		
	Ded Indiana Check-Up Plan Trust	142,100,000	143,900,000
	Fed Indiana Check-Up Plan Trust	388,800,000	392,000,000
	Totals	530,900,000	535,900,000
	Office of Medicaid Policy and Planning Totals		
	General Fund	1,586,648,999	1,663,666,499
	Dedicated Funds	230,363,603	234,663,603
	Federal Funds	3,849,719,684	4,118,936,846
	Totals	5,666,732,286	6,017,266,948

Mental Health and Addictions**Division of Mental Health**

3280/142000	Mental Health Administration		
1000/109600	Tfr Mental Health Administration	4,164,368	3,945,313
3230/141400	Tfr Gamblers' Assistance	37,744	37,744
3550/170000	Tfr Welfare - Medicaid Administration	4,000	4,000
6000/119200	Tfr DMHA Disaster Relief Grants	123,420	123,420
6000/139100	Tfr Substance Abuse, Prevention and Treatment	424,422	424,422
6000/139200	Tfr Mental Health Services Block Grant	367,200	367,200
6000/163300	Tfr MHFR - Outreach Administration	1,034,740	1,034,740
6920/156700	Tfr Methadone Diversion Control & Oversight	20,773	20,773
	Totals	6,176,667	5,957,612
1000/124080	Quality Assurance/Research		
	Gen General Fund	838,000	838,000
1000/109600	Mental Health Administration		
	Gen General Fund	4,164,368	3,945,313
6000/108300	Mental Illness (MI) DIG		
	Fed Federal Funds	147,380	142,200
6920/156700	Methadone Diversion Control and Oversight (MDCO) Program		
	Ded Methadone Diversion Control & Oversight	470,000	470,000
6000/141410	Prevention Coalitions (SIG)		
	Fed Federal Funds	2,300,000	2,300,000
6000/188400	Mental Health Services for the Homeless (PATH)		
	Fed Federal Funds	846,000	846,000
6000/163300	MHFR - Outreach Administration		
	Fed Federal Funds	29,385,605	29,385,605
1000/124090	Seriously Emotionally Disturbed		
	Gen General Fund	16,469,493	16,469,493

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3280/141000	Seriously Mentally Ill		
1000/109430	Gen Serious Mentally Ill (State Approp.)	93,862,579	93,862,579
3280/109170	Ded Mental Health Centers	4,445,000	4,445,000
6330/102100	Tfr Tobacco Master Settlement Agreement	2,000,000	2,000,000
	Totals	100,307,579	100,307,579
6000/139200	Mental Health Services Block Grant		
	Fed Federal Funds	8,462,400	8,462,400
6330/102100	Community Mental Health Centers		
1000/109350	Gen Community Mental Health Centers	2,500,000	2,500,000
	Ded Tobacco Master Settlement Agreement	4,500,000	4,500,000
	Totals	7,000,000	7,000,000
	Division of Mental Health Totals		
	General Fund	117,834,440	117,615,385
	Dedicated Funds	9,415,000	9,415,000
	Federal Funds	41,141,385	41,136,205
	Totals	168,390,825	168,166,590
	Addiction Services		
3230/141310	Prevention		
3230/141210	Ded Gamblers' Assistance	2,946,936	2,946,936
1000/124130	Substance Abuse Treatment		
	Gen General Fund	5,006,000	5,006,000
3230/141400	Gamblers' Assistance		
3230/141210	Ded Gamblers' Assistance	4,250,000	4,250,000
6000/119200	DMHA Disaster Relief Grants		
	Fed Federal Funds	901,388	901,388
6000/139100	Substance Abuse, Prevention and Treatment Block Grant		
	Fed Federal Funds	34,623,200	34,623,200
6000/141300	Special Projects		
	Ded Dedicated Funds	50,000	0
6000/143700	DASIS		
	Fed Federal Funds	230,000	230,000
6000/165700	Mental Health Transformation		
6000/139200	Tfr Mental Health Services Block Grant	604,000	604,000
6000/180400	DMHA Youth Tobacco Reduction Support Program		
3230/141210	Ded Gamblers' Assistance	54,000	54,000
	Addiction Services Totals		
	General Fund	5,006,000	5,006,000
	Dedicated Funds	7,300,936	7,250,936
	Federal Funds	35,754,588	35,754,588
	Totals	48,061,524	48,011,524

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
State Facilities			
Evansville Psychiatric Children's Center			
1000/104150	Evansville Psychiatric Children's Center		
3890/122000	Fed Mental Health	2,374,702	2,379,368
3530/185600	Tfr Medicaid - Current Obligations	1,455,461	1,458,321
	Totals	3,830,163	3,837,689
6000/178600	EPCC Federal School Lunch		
	Fed Federal Funds	24,000	24,000
	Evansville Psychiatric Children's Center Totals		
	Federal Funds	2,398,702	2,403,368
Evansville State Hospital			
1000/104250	Evansville State Hospital		
	Gen General Fund	19,742,381	20,370,852
3890/142500	Ded Mental Health	1,148,082	1,184,515
3890/122000	Fed Mental Health	4,864,099	5,018,940
3530/185600	Tfr Medicaid - Current Obligations	2,857,782	2,948,864
	Totals	28,612,344	29,523,171
Larue Carter Memorial Hospital			
1000/104500	Larue Carter Memorial Hospital		
	Gen General Fund	19,720,483	20,055,861
3890/145000	Ded Mental Health	434,611	442,002
3890/122000	Fed Mental Health	4,400,438	4,475,273
3530/185600	Tfr Medicaid - Current Obligations	2,607,669	2,652,016
	Totals	27,163,201	27,625,152
6000/178900	Larue Carter Federal School Lunch		
	Fed Federal Funds	54,000	54,000
	Larue Carter Memorial Hospital Totals		
	General Fund	19,720,483	20,055,861
	Dedicated Funds	434,611	442,002
	Federal Funds	4,454,438	4,529,273
	Totals	24,609,532	25,027,136
Logansport State Hospital			
1000/104350	Logansport State Hospital		
	Gen General Fund	38,505,491	38,505,491
3890/143500	Ded Mental Health	1,772,867	1,772,867
3890/122000	Fed Mental Health	6,571,347	6,571,347
3530/185600	Tfr Medicaid - Current Obligations	3,879,998	3,879,998
	Totals	50,729,703	50,729,703
1000/104390	Farm Revenue		
	Ded Dedicated Funds	53,857	53,857

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Logansport State Hospital Totals			
	General Fund	38,505,491	38,505,491
	Dedicated Funds	1,826,724	1,826,724
	Federal Funds	6,571,347	6,571,347
	Totals	46,903,562	46,903,562
Madison State Hospital			
1000/104300	Gen General Fund	24,446,358	25,076,297
3890/143000	Ded Mental Health	603,896	617,947
3890/122000	Fed Mental Health	3,439,048	3,528,035
3530/185600	Tfr Medicaid - Current Obligations	1,845,648	1,893,264
	Totals	30,334,950	31,115,543
Richmond State Hospital			
1000/104400	Richmond State Hospital		
	Gen General Fund	30,492,519	30,492,519
3890/144000	Ded Mental Health	838,545	838,545
3890/122000	Fed Mental Health	4,459,531	4,459,531
3530/185600	Tfr Medicaid - Current Obligations	2,325,056	2,325,056
	Totals	38,115,651	38,115,651
6000/191500	Richmond Federal School Lunch Reimbursement		
	Fed Federal Funds	27,000	27,000
Richmond State Hospital Totals			
	General Fund	30,492,519	30,492,519
	Dedicated Funds	838,545	838,545
	Federal Funds	4,486,531	4,486,531
	Totals	35,817,595	35,817,595
State Facilities, Other			
1000/124140	Patient Payroll		
	Gen General Fund	294,624	294,624
State Facilities Totals			
	General Fund	133,201,856	134,795,644
	Dedicated Funds	4,851,858	4,909,733
	Federal Funds	26,214,165	26,537,494
	Totals	164,267,879	166,242,871
Mental Health and Addictions Totals			
	General Fund	256,042,296	257,417,029
	Dedicated Funds	21,567,794	21,575,669
	Federal Funds	103,110,138	103,428,287
	Totals	380,720,228	382,420,985

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Family Resources			
Division of Family Resources			
1000/105050	Division of Family Resources Administration		
	Gen General Fund	8,129,759	8,129,759
1000/101520	Commission on the Social Status of Black Males		
	Gen General Fund	139,620	139,620
2100/110900	Indiana Client Eligibility System (ICES)		
1000/105080	Gen Information Systems-Technology (State Ap	7,507,050	7,507,050
	Fed County Welfare Administration	8,812,625	8,812,625
	Totals	16,319,675	16,319,675
2700/150020	Child Care Licensing Fund		
	Ded Child Care	100,000	100,000
3510/150300	Electronic Benefit Transfer Program		
1000/105080	Gen Information Systems-Technology (State Ap	2,568,096	2,568,096
	Fed Title IV-D OASI Act	3,404,220	3,404,220
	Totals	5,972,316	5,972,316
2100/170000	State Welfare - County Administration		
1000/101920	Gen Div. of Family Resources Local Office Ad	71,671,317	68,982,957
	Fed County Welfare Administration	68,860,677	65,749,381
6000/114400	Tfr Over Issuance of Food Stamps	500,000	500,000
	Totals	141,031,994	135,232,338
2250/150000	IMPACT Program		
1000/121470	Gen IMPACT Program	2,449,580	2,449,683
	Fed Impact	6,298,920	6,298,920
	Totals	8,748,500	8,748,603
3560/170300	IMPACT - TANF		
1000/121480	Gen Education & Training (State Approp.)	5,768,527	5,768,672
	Fed Welfare - Work Incentive	8,652,791	8,652,791
	Totals	14,421,318	14,421,463
1000/102090	Burial Expenses		
	Gen General Fund	1,597,500	1,597,500
3500/185200	Temporary Assistance to Needy Families (TANF)		
1000/109080	Gen Public Assistance - Aid to Dependent Chi	30,457,943	30,457,943
	Fed Welfare Federal Assistance	136,844,012	136,844,012
3510/151100	Tfr Title IV-D OASI Act	3,500,000	3,500,000
	Totals	170,801,955	170,801,955
3500/186200	Child Care & Development Fund		
1000/108550	Gen Child Care Services (State Approp.)	35,056,200	35,056,200
	Fed Welfare Federal Assistance	100,688,531	100,688,531
	Totals	135,744,731	135,744,731
3500/185500	Temporary Assistance for Needy Families - Administration		
	Fed Welfare Federal Assistance	28,480,413	28,480,413
3500/186500	CCDF Administration Fund		
	Fed Welfare Federal Assistance	25,216,382	25,216,382

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3320/103160	Domestic Violence Prevention and Treatment		
1000/101770	Gen Domestic Violence Prevention & Treatment	1,015,462	1,015,462
	Ded Domestic Violence Prevention & Treatment	1,118,596	1,118,596
	Totals	2,134,058	2,134,058
2160/149700	School Age Child Care Project Fund		
1000/108550	Gen Child Care Services (State Approp.)	850,000	950,000
1000/121790	Step Ahead		
	Gen General Fund	1,789,082	1,789,312
3560/170100	Sexual Offense Services		
	Fed Welfare - Work Incentive	148,899	148,899
3630/150800	Headstart		
	Fed Welfare - Child Services	175,000	175,000
1000/121790	Tfr Step Ahead	60,054	60,054
	Totals	235,054	235,054
6000/108870	Federal Family Violence		
	Fed Federal Funds	1,761,426	1,761,426
	Family Resources Totals		
	General Fund	169,000,136	166,412,254
	Dedicated Funds	1,218,596	1,218,596
	Federal Funds	389,343,896	386,232,600
	Totals	559,562,628	553,863,450

Aging Services**Division of Aging**

1000/103530	Division of Aging Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	1,504,044	1,504,044
1000/105120	Room and Board Assistance (R-CAP)		
	Gen General Fund	11,421,472	11,421,472
1000/121490	C.H.O.I.C.E. In-Home Services		
	Gen General Fund	48,765,643	48,765,643
1000/104950	Older Hoosiers Act		
	Gen General Fund	1,662,109	1,622,109
1000/122740	Adult Protective Services		
	Gen General Fund	2,021,540	2,021,540
1000/122930	Adult Guardianship Services		
	Gen General Fund	491,863	491,892
6000/105600	Title V Employment Grant (Older Workers)		
1000/104970	Gen Aging & Disability Services (State Appro	228,256	228,256
	Fed Federal Funds	2,269,029	2,262,029
	Totals	2,497,285	2,490,285
6000/108900	Medicaid Waiver		
1000/104970	Gen Aging & Disability Services (State Appro	316,333	316,390
	Fed Federal Funds	316,333	316,390
	Totals	632,666	632,780

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/149100	Title III Administration Grant		
1000/104970	Gen Aging & Disability Services (State Appro	329,839	249,839
	Fed Federal Funds	989,517	749,517
	Totals	1,319,356	999,356
6000/149300	Nutrition Services Incentive Program		
	Fed Federal Funds	1,106,221	1,106,221
6000/149800	HHS Title III B Area Administration Grants		
	Fed Federal Funds	21,381,615	21,381,615
6000/155500	OBRA/PASSARR		
1000/104970	Gen Aging & Disability Services (State Appro	90,212	90,268
	Fed Federal Funds	270,636	270,636
	Totals	360,848	360,904
6000/182000	Ombudsman		
1000/104970	Gen Aging & Disability Services (State Appro	305,226	305,226
	Fed Federal Funds	402,378	402,378
	Totals	707,604	707,604
	Aging Services Totals		
	General Fund	65,632,493	65,512,635
	Dedicated Funds	1,504,044	1,504,044
	Federal Funds	26,735,729	26,488,786
	Totals	93,872,266	93,505,465

Disability and Rehabilitation Services**Division of Disability and Rehabilitation Services**

1000/108600	Division of Disability and Rehabilitative Services Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	600,000	600,000
3510/110000	Central Reimbursement		
	Fed Title IV-D OASI Act	53,317,933	53,317,933
3510/120000	Central Reimbursement Office Program Administration		
1000/105030	Gen Prevention Services-Children (State Appr	6,399,705	6,339,705
	Fed Title IV-D OASI Act	612,375	612,375
	Totals	7,012,080	6,952,080
1000/122870	Office of Deaf and Hearing Impaired		
	Gen General Fund	329,120	329,120
3720/172700	Residential Services - Case Management		
1000/101280	Gen Developmental Disability Client Services	6,957,942	6,788,760
6330/100100	Ded Tobacco Master Settlement Agreement	1,869,887	1,869,887
	Fed Vocational Rehabilitation	3,966,126	3,890,117
	Totals	12,793,955	12,548,764
3720/172300	Vocational Rehabilitation Services		
1000/109070	Gen Vocational Rehabilitation (State Approp.	15,748,926	15,748,926
	Fed Vocational Rehabilitation	58,189,693	58,189,693
	Totals	73,938,619	73,938,619

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3720/172410	Aid to Independent Living		
1000/121510	Gen Independent Living (State Approp.)	46,927	46,927
	Fed Vocational Rehabilitation	422,343	422,343
	Totals	469,270	469,270
1000/109550	Endangered Adult Guardianship Program		
	Gen General Fund	400,000	600,000
1000/107880	Indianapolis Resource Center for Independent Living		
	Gen General Fund	265,651	265,651
1000/107890	Southern Indiana Center for Independent Living		
	Gen General Fund	265,651	265,651
1000/109380	ATTIC, Incorporated		
	Gen General Fund	265,651	265,651
1000/109480	League for the Blind and Disabled		
	Gen General Fund	265,651	265,651
1000/109490	Future Choices, Inc.		
	Gen General Fund	479,130	479,130
1000/109530	The Wabash Independent Living and Learning Center, Inc.		
	Gen General Fund	479,130	479,130
1000/109540	Independent Living Center of Eastern Indiana		
	Gen General Fund	479,130	479,130
3760/172400	Disability Determination Division		
	Fed Disability Determination Division	39,253,609	39,253,609
6000/112300	ATTAIN Project		
	Fed Federal Funds	375,765	375,765
6140/182500	Blind Vending Operations		
1000/122880	Gen Blind Vending (State Approp.)	129,879	129,905
	Ded Agency for the Blind - Donations	161,236	161,236
	Fed Agency for the Blind - Donations	1,075,622	1,075,718
	Totals	1,366,737	1,366,859
1000/124050	Developmental Disability Residential Facilities Council		
	Gen General Fund	16,138	16,138
3730/155700	Office of Services for the Blind and Visually Impaired		
1000/109070	Gen Vocational Rehabilitation (State Approp.)	81,636	81,636
	Fed Agency for the Blind	301,632	301,632
	Totals	383,268	383,268
3760/172500	Employee Training		
1000/109070	Gen Vocational Rehabilitation (State Approp.)	6,112	6,112
	Fed Disability Determination Division	57,757	57,757
	Totals	63,869	63,869
6000/118400	Federal Early Intervention		
	Fed Federal Funds	8,641,192	8,641,192
6000/143200	Independent Living for the Blind Elderly		
	Fed Federal Funds	640,921	640,921
6000/165400	Tfr SSA/VR	64,868	64,868
	Totals	705,789	705,789
6000/155800	Supported Employment		
	Fed Federal Funds	208,439	208,439

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/165400	SSA/VR		
	Fed Federal Funds	532,980	532,980
6000/172420	Vocational Rehabilitation Local Projects		
	Fed Federal Funds	989,101	989,101
	Loc Local Funds	267,698	267,698
	Totals	1,256,799	1,256,799
6000/119500	Bureau of Quality Improvement Services - BQIS		
1000/101280	Gen Developmental Disability Client Services	1,919,027	1,919,027
	Fed Federal Funds	862,171	862,171
	Totals	2,781,198	2,781,198
1000/104130	Day Services - Developmentally Disabled		
	Gen General Fund	12,500,000	12,500,000
1000/104140	Diagnosis and Evaluation		
	Gen General Fund	175,000	175,000
1000/121460	Supported Employment		
	Gen General Fund	4,000,000	4,000,000
1000/124110	Epilepsy Program		
	Gen General Fund	460,954	460,954
1000/124190	Caregiver Support		
	Gen General Fund	1,350,000	1,350,000
1000/101970	Residential Services for Developmentally Disabled Persons		
	Gen General Fund	102,467,677	102,467,677
6330/100100	Ded Tobacco Master Settlement Agreement		
	Ded Tobacco Master Settlement Agreement	22,300,000	22,300,000
	Totals	124,767,677	124,767,677
	Disability and Rehabilitation Services Totals		
	General Fund	155,489,037	155,459,881
	Dedicated Funds	24,931,123	24,931,123
	Federal Funds	169,447,659	169,371,746
	Local Funds	267,698	267,698
	Totals	350,135,517	350,030,448
	Family and Social Services Administration Totals		
	General Fund	2,256,466,738	2,333,722,075
	Dedicated Funds	279,585,160	283,893,035
	Federal Funds	4,547,555,797	4,814,279,178
	Local Funds	267,698	267,698
	Totals	7,083,875,393	7,432,161,986

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
OTHER SOCIAL SERVICES			
Department of Child Services			
2890/170000	Department of Child Services - Administration		
1000/101990	Gen Department of Child Services - County Ad	103,648,254	106,497,834
	Fed Child Welfare Administration	26,628,765	27,879,800
3500/186300	Tfr Welfare Federal Assistance	4,063,984	4,063,984
3520/103730	Tfr Title XX	6,774,005	6,774,005
3630/150600	Tfr Welfare - Child Services	1,822,215	1,822,215
	Totals	142,937,223	147,037,838
3630/150100	Department of Child Services - State Administration		
1000/105170	Gen Child Welfare Administration (State Appr	9,252,093	9,224,733
	Fed Welfare - Child Services	4,574,351	4,565,711
3520/103730	Tfr Title XX	1,493,167	1,493,167
3630/150600	Tfr Welfare - Child Services	2,016,089	2,016,089
6000/127100	Tfr Child Welfare IV-B Part II	500,000	500,000
6000/141360	Tfr Child Abuse Prevention and Treatment Gra	68,398	68,398
	Totals	17,904,098	17,868,098
6000/162100	Child Welfare Training		
1000/103740	Gen State Supplement to SSBG	1,537,864	1,537,864
	Fed Federal Funds	2,700,491	2,700,491
3520/103730	Tfr Title XX	280,568	280,568
3630/150600	Tfr Welfare - Child Services	1,582,886	1,582,886
	Totals	6,101,809	6,101,809
3500/186300	Child Welfare Services State Grants		
1000/216070	Gen Child Welfare Services State Grants - St	10,048,884	10,048,884
	Ded Welfare Federal Assistance	6,275,000	6,275,000
	Totals	16,323,884	16,323,884
3510/150000	Title IV-D of the Federal Social Security Act (State Match)		
1000/105110	Gen Child Support Administration (State Appr	5,282,841	5,282,841
	Ded Title IV-D OASI Act	2,200,000	2,200,000
	Fed Title IV-D OASI Act	47,584,338	47,584,338
	Totals	55,067,179	55,067,179
3510/150710	Access & Visitation (Title IV-D)		
	Fed Title IV-D OASI Act	164,289	164,289
3510/150000	Tfr Title IV-D OASI Act	16,431	16,431
	Totals	180,720	180,720
6000/127100	Child Welfare IV-B Part II		
	Fed Federal Funds	6,387,596	6,387,596
3630/150600	Child Welfare Assistance		
	Fed Welfare - Child Services	780,259	780,259
3520/103730	Tfr Title XX	2,444,559	2,444,559
	Totals	3,224,818	3,224,818
3510/151300	Child Support Government Share		
	Ded Title IV-D OASI Act	37,200,000	37,200,000
3510/151200	Child Support Custody Payments ZBA Account		
	Ded Title IV-D OASI Act	356,000,000	356,000,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/120360	Youth Service Bureau		
	Gen General Fund	1,650,000	1,650,000
1000/121610	Project Safeplace		
	Gen General Fund	250,000	250,000
6000/185400	Healthy Families Indiana		
1000/102060	Gen Healthy Families Indiana	6,223,086	6,223,086
1000/104000	Tfr Department of Health - Administration	50,000	50,000
3500/185200	Tfr Welfare Federal Assistance	34,881,495	34,881,495
3520/103730	Tfr Title XX	550,985	550,985
	Totals	41,705,566	41,705,566
3500/180000	Special Needs Adoption II		
1000/129030	Gen Adoption Services (State Approp.)	719,678	719,678
	Fed Welfare Federal Assistance	719,681	719,681
	Totals	1,439,359	1,439,359
3500/185900	Adoption Assistance		
1000/129030	Gen Adoption Services (State Approp.)	12,159,147	13,883,265
	Fed Welfare Federal Assistance	45,042,735	50,740,639
3520/103730	Tfr Title XX	1,470,239	1,470,239
	Totals	58,672,121	66,094,143
3500/185600	Assisted Guardianship		
3500/185200	Tfr Welfare Federal Assistance	1,200,000	1,200,000
3500/185710	Foster Care		
	Fed Welfare Federal Assistance	52,214,721	52,214,721
3500/186100	Kids First Trust		
	Ded Welfare Federal Assistance	1,687,761	1,687,761
3630/150510	Independent Living Program		
	Fed Welfare - Child Services	3,242,221	3,242,221
3520/103730	Tfr Title XX	181,071	181,071
	Totals	3,423,292	3,423,292
6000/141360	Child Abuse Prevention and Treatment Grant		
	Fed Federal Funds	568,398	568,398
6000/185700	Emergency Assistance		
3500/185200	Tfr Welfare Federal Assistance	12,795,123	12,795,123
6000/121100	Community-Based Family Resource & Support		
	Fed Federal Funds	1,960,000	1,960,000
1000/490840	Disproportionate Youth Commission		
	Gen General Fund	82,500	42,500
3630/150700	Non-Recurring Adoption Assistance		
1000/129030	Gen Adoption Services (State Approp.)	625,000	625,000
	Fed Welfare - Child Services	625,000	625,000
	Totals	1,250,000	1,250,000
3510/150500	Indiana Support Enforcement Tracking (ISETS)		
1000/103220	Gen Information Systems-Technology (State Ap	4,972,285	5,312,285
	Fed Title IV-D OASI Act	9,652,081	10,312,081
	Totals	14,624,366	15,624,366

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3630/151000	Child Protection Automation Project (ICWIS)		
1000/103220	Gen Information Systems-Technology (State Ap	5,421,817	5,421,817
	Fed Welfare - Child Services	2,793,057	2,793,057
	Totals	8,214,874	8,214,874
	Social Services Block Grant (SSBG)		
3520/103730	SSBG - Division of Family & Children, Family Protection		
1000/103740	Gen State Supplement to SSBG	6,072,726	6,072,726
	Fed Title XX	7,592,057	7,592,057
	Totals	13,664,783	13,664,783
3520/140000	SSBG - State Dept. of Health		
1000/103740	Gen State Supplement to SSBG	296,504	296,504
	Fed Title XX	162,523	162,523
	Totals	459,027	459,027
3520/141000	SSBG - Division of Mental Health		
	Fed Title XX	4,069,830	4,069,830
3520/149700	SSBG - Division of Disability and Rehabilitative Services		
1000/103740	Gen State Supplement to SSBG	343,481	343,481
	Fed Title XX	18,314,609	18,314,609
1000/104130	Tfr Day Services - Developmentally Disabled	13,801,200	13,801,200
1000/121460	Tfr Supported Employment	2,998,800	2,998,800
	Totals	35,458,090	35,458,090
3520/149810	SSBG - Division of Aging		
1000/103740	Gen State Supplement to SSBG	687,396	687,396
3520/150040	SSBG - Division of Family & Children, Child Welfare		
1000/103740	Gen State Supplement to SSBG	12,168,423	12,168,423
	Fed Title XX	433,612	433,612
	Totals	12,602,035	12,602,035
3520/161500	SSBG - Department of Correction		
1000/103740	Gen State Supplement to SSBG	1,295,350	1,295,350
	Fed Title XX	880,420	880,420
	Totals	2,175,770	2,175,770
	Social Services Block Grant (SSBG) Totals		
	General Fund	20,863,880	20,863,880
	Federal Funds	31,453,051	31,453,051
	Totals	52,316,931	52,316,931
	Department of Child Services Totals		
	General Fund	182,737,329	187,583,667
	Dedicated Funds	403,362,761	403,362,761
	Federal Funds	237,091,034	244,691,333
	Totals	823,191,124	835,637,761
	FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS		
	General Fund	2,439,204,067	2,521,305,742
	Dedicated Funds	682,947,921	687,255,796
	Federal Funds	4,784,646,831	5,058,970,511
	Local Funds	267,698	267,698
	Totals	7,907,066,517	8,267,799,747

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
PUBLIC HEALTH			
State Department of Health			
1000/104000	Department of Health - Administration		
	Gen General Fund	23,648,061	32,448,061
6330/100100	Ded Tobacco Master Settlement Agreement	8,800,000	0
	Totals	32,448,061	32,448,061
Chronic Disease			
1000/101530	Cancer Education and Diagnosis - Breast Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	93,000	93,000
1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	93,000	93,000
1000/104060	Cancer Registry		
6330/100100	Ded Tobacco Master Settlement Agreement	648,739	648,739
1000/121770	State Chronic Diseases		
6330/100100	Ded Tobacco Master Settlement Agreement	1,080,300	1,080,300
3610/103500	Addressing Asthma		
	Fed U. S. Public Health Services	349,998	349,998
3610/131300	Breast & Cervical Cancer		
	Fed U. S. Public Health Services	2,272,647	2,272,647
3610/131700	Federally Enhanced Cancer Registry		
	Fed U. S. Public Health Services	802,488	802,488
3610/141300	Health Program for Refugees		
	Fed U. S. Public Health Services	72,116	72,116
3610/142200	Behavioral Risk Factor Surveillance		
	Fed U. S. Public Health Services	200,775	200,775
3610/143000	Reducing the Burden of Arthritis		
	Fed U. S. Public Health Services	136,153	136,153
3610/147100	Diabetes Grant		
	Fed U. S. Public Health Services	336,921	336,921
3610/154300	Comprehensive Cancer Control		
	Fed U. S. Public Health Services	274,380	274,380
3610/155700	Small Federal Grants		
	Fed U. S. Public Health Services	43,924	43,924
6000/190700	Coordinated School Health Programs & Reduction of Chronic Disease Risk		
6000/122300	Tfr Consolidated School Health Programs	73,866	73,866
	Chronic Disease Totals		
	Dedicated Funds	1,915,039	1,915,039
	Federal Funds	4,489,402	4,489,402
	Totals	6,404,441	6,404,441

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Community and Family Health Services			
1000/101010	Donated Dental Services		
	Gen General Fund	42,932	42,932
3610/154700	Children's Oral Healthcare Access Program		
	Fed U. S. Public Health Services	65,000	65,000
Community and Family Health Services Totals			
	General Fund	42,932	42,932
	Federal Funds	65,000	65,000
	Totals	107,932	107,932
Consumer Protection			
3610/131600	Mammography Inspection Program		
	Fed U. S. Public Health Services	132,275	132,275
3610/133300	Food Emergency Response Network		
	Fed U. S. Public Health Services	33,375	33,375
3610/156500	State Food Safety & Security		
	Fed U. S. Public Health Services	7,000	7,000
Consumer Protection Totals			
	Federal Funds	172,650	172,650
HIV/AIDS and Other Sexually Transmitted Disease Services			
1000/108620	HIV/AIDS Services		
6330/100100	Ded Tobacco Master Settlement Agreement	2,162,254	2,162,254
1000/121600	AIDS Education		
6330/100100	Ded Tobacco Master Settlement Agreement	699,804	700,099
3610/103700	Minority HIV/AIDS Demonstration Program		
	Fed U. S. Public Health Services	215,762	215,762
3610/130900	AIDS Care Coordination		
3520/140000	Tfr Title XX	482,416	482,416
3610/133400	Surveillance of HIV/AIDS		
	Fed U. S. Public Health Services	242,535	242,535
3610/141260	National Women & Girl HIV Awareness		
	Fed U. S. Public Health Services	2,000	2,000
3610/141610	Sexually Transmitted Diseases		
	Fed U. S. Public Health Services	2,219,328	2,219,328
3610/142700	HIV Care Grant		
	Fed U. S. Public Health Services	11,631,445	11,631,445
3610/144100	AIDS Prevention		
	Fed U. S. Public Health Services	2,629,713	2,629,713
3610/144400	Aids Surveillance		
	Fed U. S. Public Health Services	863,490	863,490
3610/148100	HIV Substance Abuse Program		
1000/124130	Tfr Substance Abuse Treatment	900,000	900,000
3610/155600	Morbidity and Risk Behavior Surveillance		
	Fed U. S. Public Health Services	463,886	463,886

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	Dedicated Funds	2,862,058	2,862,353
	Federal Funds	18,268,159	18,268,159
	Totals	21,130,217	21,130,512
Immunization Program			
3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Fed U. S. Public Health Services	4,295,500	4,295,500
5310/142250	Indiana Check-Up Plan Immunization Fund		
	Ded Indiana Check-Up Plan Trust	11,000,000	11,000,000
	Immunization Program Totals		
	Dedicated Funds	11,000,000	11,000,000
	Federal Funds	4,295,500	4,295,500
	Totals	15,295,500	15,295,500
Radon Gas Detection and Remediation			
2420/140050	Radon Gas Trust Fund		
	Ded Radon Gas Trust	12,700	12,700
	Radon Gas Detection and Remediation Totals		
	Dedicated Funds	12,700	12,700
Maternal and Child Health Services			
1000/101650	Sickle Cell		
	Gen General Fund	250,000	250,000
1000/108510	Project RESPECT		
	Gen General Fund	554,540	554,540
1000/108630	Test for Drug Afflicted Babies		
6330/100100	Ded Tobacco Master Settlement Agreement	62,496	62,496
1000/129420	Maternal and Child Health Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	176,700	176,700
2070/140000	Children with Special Health Care Needs		
1000/105140	Gen Children with Special Health Care Needs	1,700,000	1,700,000
	Ded Children with Special Health Care Needs	8,297,591	8,297,591
	Totals	9,997,591	9,997,591
2170/140030	Newborn Screening Program		
	Ded Newborn Screening	1,360,958	1,360,958
3610/101500	Tobacco Use Prevention and Control Program		
	Fed U. S. Public Health Services	1,140,166	1,140,166
3610/103400	Genetics Implementation Grant		
	Fed U. S. Public Health Services	344,945	344,945
3610/103900	Early Hearing Detection and Intervention		
	Fed U. S. Public Health Services	170,995	170,995
3610/130300	Childhood Lead Poison Prevention		
	Fed U. S. Public Health Services	985,809	985,809
3610/145500	Prenatal Substance Use Prevention		
6000/139100	Tfr Substance Abuse, Prevention and Treatment	363,600	363,600

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/146700	Data Integration Federal Grant		
	Fed U. S. Public Health Services	90,000	90,000
3610/149600	Abstinence Education Block Grant		
	Fed U. S. Public Health Services	754,073	754,073
3610/150600	Universal Newborn Hearing Screening		
	Fed U. S. Public Health Services	150,000	150,000
3610/154600	Early Childhood Comprehensive System Planning		
	Fed U. S. Public Health Services	140,000	140,000
3620/141600	Maternal and Child Health Block Grant		
	Fed Maternal Child Health Services	15,448,828	15,448,828
6330/101200	Prenatal Substance Use & Prevention		
	Ded Tobacco Master Settlement Agreement	150,000	150,000
	Maternal and Child Health Services Totals		
	General Fund	2,504,540	2,504,540
	Dedicated Funds	10,047,745	10,047,745
	Federal Funds	19,224,816	19,224,816
	Totals	31,777,101	31,777,101
	Office of Minority Health Programs		
1000/104180	Minority Health Initiative		
6330/100100	Ded Tobacco Master Settlement Agreement	3,000,000	3,000,000
3610/133500	OMH State Partnership Grant		
	Fed U. S. Public Health Services	148,750	148,750
6330/101400	Minority Epidemiology		
	Ded Tobacco Master Settlement Agreement	750,000	750,000
	Office of Minority Health Programs Totals		
	Dedicated Funds	3,750,000	3,750,000
	Federal Funds	148,750	148,750
	Totals	3,898,750	3,898,750
	Office of Primary Care Services		
3610/103330	Dental Services for the Handicapped and Aging		
	Tfr U. S. Public Health Services	52,000	52,000
6330/100700	Community Health Centers		
6330/100100	Ded Tobacco Master Settlement Agreement	16,241,419	16,241,419
	Ded Tobacco Master Settlement Agreement	13,758,581	13,758,581
	Totals	30,000,000	30,000,000
	Office of Primary Care Services Totals		
	Dedicated Funds	30,000,000	30,000,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Office of Women's Health			
1000/100970	Office of Women's Health Gen General Fund	133,463	133,463
3610/153300	Rape Prevention & Education Fed U. S. Public Health Services	892,354	892,354
Office of Women's Health Totals			
	General Fund	133,463	133,463
	Federal Funds	892,354	892,354
	Totals	1,025,817	1,025,817
Health Partner Relations			
2150/140020	Local Health Maintenance Fund		
6330/100100	Ded Tobacco Master Settlement Agreement	3,860,000	3,860,000
3610/101700	Rural Health Flexibility Program Fed U. S. Public Health Services	530,000	530,000
3610/103300	Small Rural Hospital Improvement Grant Program Fed U. S. Public Health Services	275,385	275,385
3610/130700	State Office of Rural Health Fed U. S. Public Health Services	146,400	146,400
3610/132300	Primary Health Care Associate Services Fed U. S. Public Health Services	127,905	127,905
3610/133000	Grants to States for Loan Repayment Fed U. S. Public Health Services	91,265	91,265
6330/100700	Tfr Tobacco Master Settlement Agreement	91,265	91,265
	Totals	182,530	182,530
3610/146600	Special Projects - PH Block Grant Fed U. S. Public Health Services	1,629,205	1,629,205
6330/100500	Local Health Department Account		
6330/100100	Ded Tobacco Master Settlement Agreement	3,000,000	3,000,000
Health Partner Relations Totals			
	Dedicated Funds	6,860,000	6,860,000
	Federal Funds	2,800,160	2,800,160
	Totals	9,660,160	9,660,160
Bioterrorism Preparedness and Response			
3610/103100	Bioterrorism Hospital Planning Fed U. S. Public Health Services	10,096,622	10,096,622
3610/103200	Bioterrorism Preparedness & Response Supplemental Fed U. S. Public Health Services	19,979,361	19,979,361
Bioterrorism Preparedness and Response Totals			
	Federal Funds	30,075,983	30,075,983

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Tuberculosis Services			
1000/211600	Aid to County Tuberculosis Hospitals		
6330/100100	Ded Tobacco Master Settlement Agreement	99,879	99,879
3610/140300	Tuberculosis Cooperative Grant		
	Fed U. S. Public Health Services	837,261	837,261
Tuberculosis Services Totals			
	Dedicated Funds	99,879	99,879
	Federal Funds	837,261	837,261
	Totals	937,140	937,140
Vital Records			
2060/140010	Adoption History		
	Ded Adoption History	190,796	190,796
2550/140060	Birth Problems Registry		
	Ded Birth Problems Registry	88,304	88,304
3610/143100	Cooperative Health Statistics System Grant		
	Fed U. S. Public Health Services	1,130,306	1,130,306
6000/108400	Heirloom Birth Certificate		
	Ded Dedicated Funds	50	50
6000/144800	Anatomical Gift Organizations		
	Ded Dedicated Funds	85,416	85,416
Vital Records Totals			
	Dedicated Funds	364,566	364,566
	Federal Funds	1,130,306	1,130,306
	Totals	1,494,872	1,494,872
Weights and Measures Inspection			
2570/140070	Motor Fuel Inspection Program		
	Ded Motor Fuel Inspection	127,701	127,701
6000/183400	Weights and Measures Fund		
	Ded Dedicated Funds	25,300	25,300
Weights and Measures Inspection Totals			
	Dedicated Funds	153,001	153,001
Women, Infants and Children Program			
1000/129410	Women, Infants, and Children Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	176,700	176,700
3610/103340	Farmers' Market Nutrition		
	Fed U. S. Public Health Services	227,561	227,561
3610/103350	Senior Farmers' Market Nutrition		
	Tfr U. S. Public Health Services	40,000	40,000
3610/142500	WIC Program Grant (Women, Infants, and Children)		
	Fed U. S. Public Health Services	110,000,000	110,000,000
3610/144300	WIC Peer Counselor Grant		
	Fed U. S. Public Health Services	221,453	221,453

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Women, Infants and Children Program Totals			
	Dedicated Funds	176,700	176,700
	Federal Funds	110,449,014	110,449,014
	Totals	110,625,714	110,625,714
Long-term Care Services			
1000/214070	Medicare-Medicaid Certification		
	Gen General Fund	6,546,029	6,546,029
	Fed Federal Funds	6,730,756	6,730,756
3540/170310	Tfr Title 191 Certification/MMIS	5,120,435	5,120,435
	Totals	18,397,220	18,397,220
6000/140200	HCFA Civil Money Penalties		
	Ded Dedicated Funds	250,000	250,000
	Long-term Care Services Totals		
	General Fund	6,546,029	6,546,029
	Dedicated Funds	250,000	250,000
	Federal Funds	6,730,756	6,730,756
	Totals	13,526,785	13,526,785
Health Research Services			
3610/149900	Epidemiology and Lab Capacity of Infectious Diseases		
	Fed U. S. Public Health Services	659,902	659,902
5350/140080	Water Sample Mail Expense Rotary		
	Ded Sexual Assault Victims Assistance	4,200	4,200
	Health Research Services Totals		
	Dedicated Funds	4,200	4,200
	Federal Funds	659,902	659,902
	Totals	664,102	664,102
Other Health Programs			
3610/155400	Federal In-Direct Costs		
	Fed U. S. Public Health Services	2,721,138	2,721,138
6000/140090	Board of Health Conferences		
	Ded Dedicated Funds	2,280,100	2,280,100
6000/140100	Donations		
	Ded Dedicated Funds	5,000	5,000
5230/124020	Spinal Cord and Brain Injury		
	Ded Spinal Cord and Brain Injury	3,000,000	3,000,000
	Other Health Programs Totals		
	Dedicated Funds	5,285,100	5,285,100
	Federal Funds	2,721,138	2,721,138
	Totals	8,006,238	8,006,238
State Department of Health Totals			
	General Fund	32,875,025	41,675,025
	Dedicated Funds	81,580,988	72,781,283
	Federal Funds	202,961,151	202,961,151
	Totals	317,417,164	317,417,459

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Special Institutions			
Indiana Veterans' Home			
1000/105700	Indiana Veterans' Home		
	Gen General Fund	13,917,781	13,399,178
6000/157000	Ded Comfort-Welfare Fund	9,764,000	9,764,000
6000/122650	Fed Medicaid Revenue	1,048,113	1,566,716
6000/141220	Fed Medicare Part B Revenue	130,000	130,000
	Totals	24,859,894	24,859,894
6000/157000	Comfort-Welfare Fund		
	Ded Dedicated Funds	111,000	111,000
Indiana Veterans' Home Totals			
	General Fund	13,917,781	13,399,178
	Dedicated Funds	9,875,000	9,875,000
	Federal Funds	1,178,113	1,696,716
	Totals	24,970,894	24,970,894
Indiana Soldiers' and Sailors' Children's Home			
1000/105800	Soldiers' and Sailors' Children's Home		
	Gen General Fund	10,423,438	10,423,438
1000/105840	Farm Revenue		
	Gen General Fund	22,715	22,715
6000/105700	Vocational Education Reimbursement		
	Ded Dedicated Funds	294,350	294,350
6000/126000	ESEA Chapter I Grant		
	Fed Federal Funds	168,498	168,498
6000/100100	Disadvantaged and Handicapped Program		
	Ded Dedicated Funds	52,000	52,000
6000/126100	Technology Improvement E-Rate Reimburse		
	Ded Dedicated Funds	27,200	27,200
Indiana Soldiers' and Sailors' Children's Home Totals			
	General Fund	10,446,153	10,446,153
	Dedicated Funds	373,550	373,550
	Federal Funds	168,498	168,498
	Totals	10,988,201	10,988,201
Special Institutions Totals			
	General Fund	24,363,934	23,845,331
	Dedicated Funds	10,248,550	10,248,550
	Federal Funds	1,346,611	1,865,214
	Totals	35,959,095	35,959,095
PUBLIC HEALTH TOTALS			
	General Fund	57,238,959	65,520,356
	Dedicated Funds	91,829,538	83,029,833
	Federal Funds	204,307,762	204,826,365
	Totals	353,376,259	353,376,554

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
OTHER HEALTH			
State Budget Agency			
6330/100400	Indiana Prescription Drug Program		
	Ded Tobacco Master Settlement Agreement	7,900,000	7,900,000
State Budget Agency Totals			
	Dedicated Funds	7,900,000	7,900,000
Tobacco Use Prevention and Cessation Board			
6330/100600	Tobacco Use Prevention and Cessation Program		
1000/145020	Gen Indiana Tobacco Prevention and Cessation	1,200,000	1,200,000
	Ded Tobacco Master Settlement Agreement	15,000,000	15,000,000
Totals		16,200,000	16,200,000
Tobacco Use Prevention and Cessation Board Totals			
	General Fund	1,200,000	1,200,000
	Dedicated Funds	15,000,000	15,000,000
Totals		16,200,000	16,200,000
Indiana School for the Blind			
1000/105500	Indiana School for the Blind		
	Gen General Fund	11,801,983	11,801,983
6000/126300	ESEA Chapter I Grant		
	Fed Federal Funds	93,971	93,971
Indiana School for the Blind Totals			
	General Fund	11,801,983	11,801,983
	Federal Funds	93,971	93,971
Totals		11,895,954	11,895,954
Indiana School for the Deaf			
1000/105600	Indiana School for the Deaf		
	Gen General Fund	18,852,263	18,852,263
6000/126500	IDEA Part B and IDEA Early Childhood		
	Fed Federal Funds	347,950	347,950
Indiana School for the Deaf Totals			
	General Fund	18,852,263	18,852,263
	Federal Funds	347,950	347,950
Totals		19,200,213	19,200,213
OTHER HEALTH TOTALS			
	General Fund	31,854,246	31,854,246
	Dedicated Funds	22,900,000	22,900,000
	Federal Funds	441,921	441,921
Totals		55,196,167	55,196,167
VETERANS' AFFAIRS			
1000/101400	Disabled American Veterans of World Wars		
	Gen General Fund	40,000	40,000

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/101470	American Veterans of World War II, Korea, and Vietnam Gen General Fund	30,000	30,000
1000/101700	Veterans of Foreign Wars Gen General Fund	30,000	30,000
Department of Veterans' Affairs			
1000/101600	Department of Veterans' Affairs Gen General Fund	661,681	661,681
1000/410170	Operation of Veterans' Cemetery Tfr Transferred Funds	228,843	228,843
1000/499920	Vietnam Veterans of America Gen General Fund	10,000	10,000
6000/103560	Military Family Relief Fund General Fund	450,000	450,000
6000/144900	IDVA State Approving Agency Ded Dedicated Funds	24,000	24,000
6000/160130	Veterans' Education Fund Fed Federal Funds	101,999	101,999
Department of Veterans' Affairs Totals			
	General Fund	1,121,681	1,121,681
	Dedicated Funds	24,000	24,000
	Federal Funds	101,999	101,999
	Totals	1,247,680	1,247,680
VETERANS' AFFAIRS TOTALS			
	General Fund	1,221,681	1,221,681
	Dedicated Funds	24,000	24,000
	Federal Funds	101,999	101,999
	Totals	1,347,680	1,347,680
SOCIAL SERVICES ADVOCACY			
6000/100600	Indiana Protection and Advocacy Services Fed Federal Funds	2,348,444	2,350,444
6000/188300	Governor's Council for Developmental Disabilities Fed Federal Funds	1,533,090	1,533,090
SOCIAL SERVICES ADVOCACY TOTALS			
	Federal Funds	3,881,534	3,883,534
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	2,529,518,953	2,619,902,025
	Dedicated Funds	797,701,459	793,209,629
	Federal Funds	4,993,380,047	5,268,224,330
	Local Funds	267,698	267,698
	Totals	8,320,868,157	8,681,603,682

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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