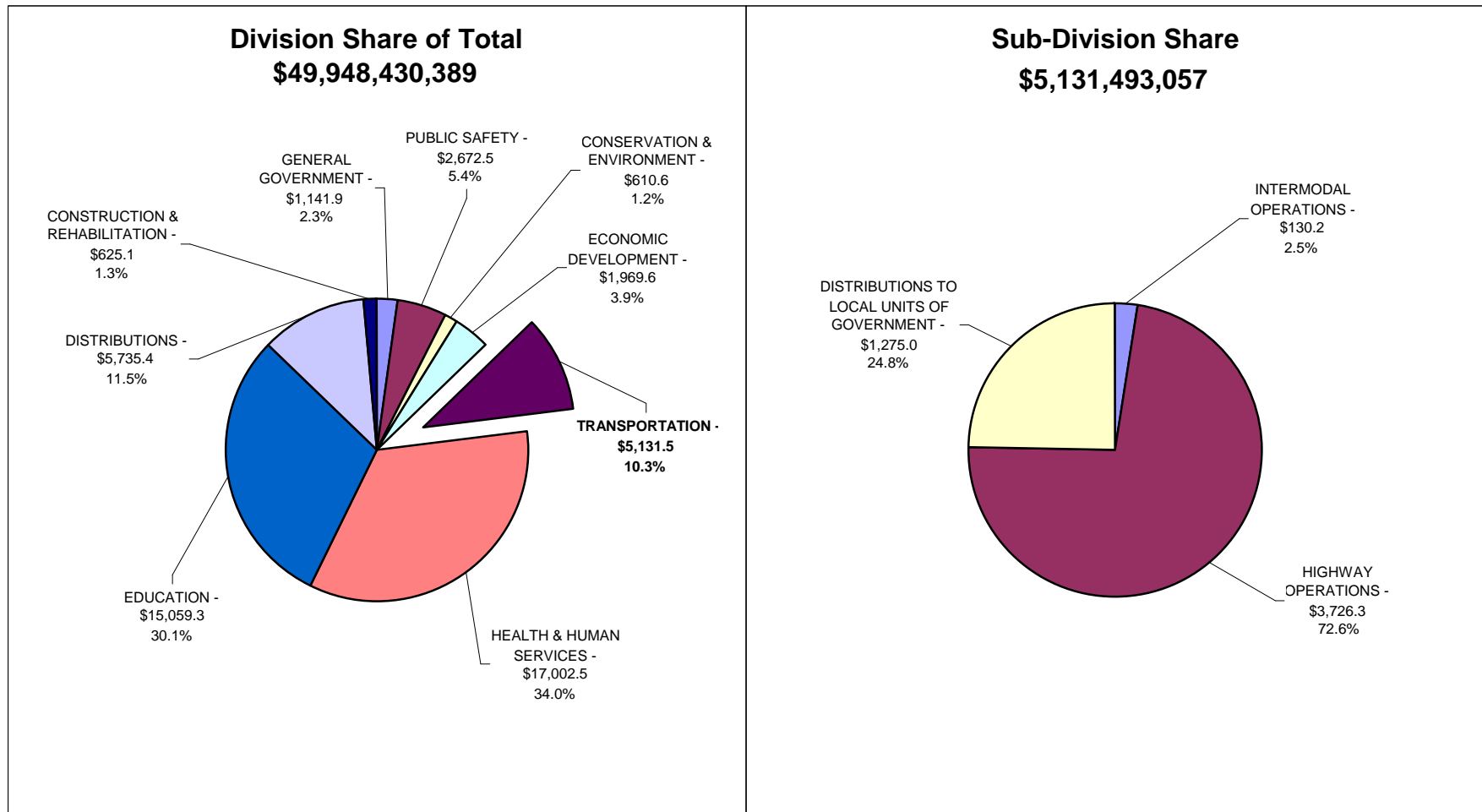


V — TRANSPORTATION

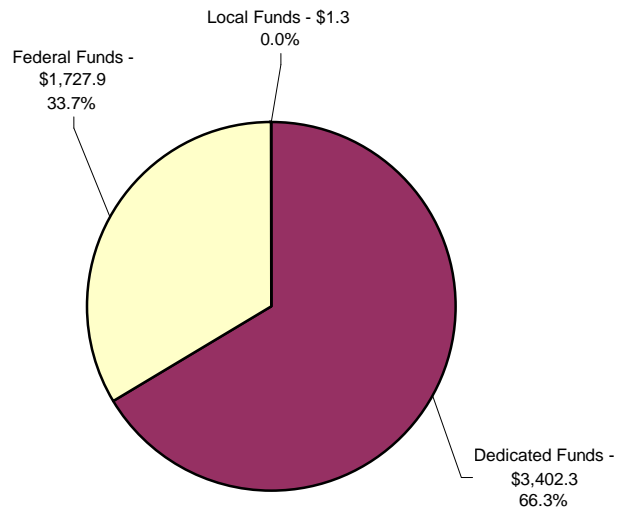
State of Indiana - Recommended Expenditures Transportation - 2007-2009 Biennium



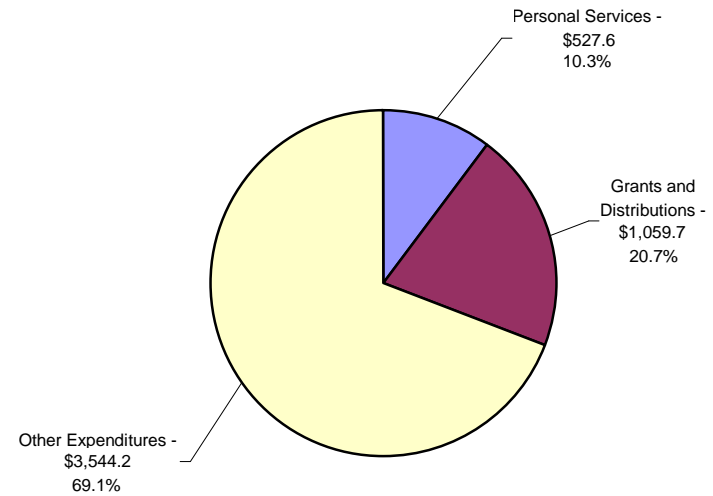
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Transportation - 2007-2009 Biennium

Sources of Funds
\$5,131,493,057



Expenditure Categories
\$5,131,493,057



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
TRANSPORTATION			
INTERMODAL OPERATIONS			
4600/100400	Intermodal Operating		
4000/108000	Ded State Highway	491,232	491,232
	Ded Dept. of Transportation Administration	13,680	13,680
4900/190100	Ded Public Mass Transportation	336,609	336,609
6000/135000	Ded Industrial Rail Service Fund	336,609	336,609
4600/106000	Fed Dept. of Transportation Administration	224,404	224,404
	Totals	1,402,534	1,402,534
4600/111000	Intermodal Grant Program		
4600/100400	Ded Dept. of Transportation Administration	42,000	42,000
4900/190100	Ded Public Mass Transportation	37,500	37,500
4600/106000	Loc Dept. of Transportation Administration	650,000	650,000
	Totals	729,500	729,500
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Fed Dept. of Transportation Administration	378,000	378,000
4600/106000	Fed Dept. of Transportation Administration	2,500,000	2,500,000
	Totals	2,878,000	2,878,000
1000/211150	Railroad Grade Crossing Improvement		
4000/108000	Ded State Highway	500,000	500,000
4650/180000	High Speed Rail		
6000/135000	Ded Industrial Rail Service Fund	20,000	20,000
4900/110100	Public Mass Transportation		
4900/109110	Ded Public Mass Transportation	34,874,267	35,583,434
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
	Fed Public Mass Transportation	10,000,000	10,000,000
6000/135000	Industrial Rail Service Fund		
	Ded Dedicated Funds	1,943,260	1,979,105
6110/180100	Electric Rail Service Fund		
	Ded Electric Rail Service	145,000	145,000
6610/109000	Public Utility Tax		
	Ded Commuter Rail Service	12,130,198	12,372,832
INTERMODAL OPERATIONS TOTALS			
	Dedicated Funds	50,870,355	51,858,001
	Federal Funds	13,102,404	13,102,404
	Local Funds	650,000	650,000
	Totals	64,622,759	65,610,405

HIGHWAY OPERATIONS**Administration**

4000/108070	Highway Operating		
4000/108000	Ded State Highway	310,957,572	324,349,984

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	Program Support		
4000/108030	Highway Buildings and Grounds		
4000/108000	Ded State Highway	15,150,000	9,850,000
4000/108040	Highway Vehicle and Road Maintenance Equipment		
4000/108000	Ded State Highway	20,420,600	20,420,600
	Program Support Totals		
	Dedicated Funds	35,570,600	30,270,600
	Program-State		
4000/108080	Highway Maintenance Work Program		
4000/108000	Ded State Highway	75,480,000	76,989,600
4000/118610	Right-of-Way		
4000/108000	Ded State Highway	30,000,000	43,200,000
4000/118500	Formal Contracts		
4000/108000	Ded State Highway	64,897,733	46,652,354
4000/118650	Consulting Services		
4000/108000	Ded State Highway	48,000,000	47,200,000
4000/101000	Institutional Road Construction		
4000/108000	Ded State Highway	5,000,000	5,000,000
4000/118700	Highway Planning and Research Program		
4000/108000	Ded State Highway	3,605,000	3,713,150
4580/106600	Construction and Improvement - Lease Rental Payments		
4580/103250	Ded State Highway Road Construct/Improve	63,487,461	64,806,454
4640/107660	Crossroads 2000 - Lease Rental Payments		
4640/101500	Ded Crossroads 2000	35,928,754	36,288,042
4000/118310	Major Moves Construction Program		
4260/141420	Ded Major Moves Construction	421,000,000	611,000,000
	Program-State Totals		
	Dedicated Funds	747,398,948	934,849,600
	Program-Federal		
4000/158610	Right-of-Way		
4000/108250	Fed State Highway	64,000,000	74,700,000
4000/158500	Formal Contracts		
4000/108250	Fed State Highway	425,788,221	492,103,311
4000/158650	Consulting Services		
4000/108250	Fed State Highway	149,121,779	108,804,989
4000/158700	Highway Planning and Research Program		
4000/108250	Fed State Highway	13,390,000	13,791,700
	Program-Federal Totals		
	Federal Funds	652,300,000	689,400,000
	Highway-Other		
5360/110000	Wabash Memorial Bridge		
	Ded Wabash Memorial Bridge	577,111	577,111

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	HIGHWAY OPERATIONS TOTALS		
	Dedicated Funds	1,094,504,231	1,290,047,295
	Federal Funds	652,300,000	689,400,000
	Totals	1,746,804,231	1,979,447,295

DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT

3010/105200	Motor Vehicle Highway Fund Distribution to Counties		
	Ded Motor Vehicle Highway Account	305,785,257	308,843,110
3010/105400	County Engineering Distribution to Counties		
	Ded Motor Vehicle Highway Account	840,000	840,000
3010/105600	Major Moves - MVH Distribution		
4260/141420	Ded Major Moves Construction	75,000,000	0
3940/192500	Motor Vehicle Highway #1 Distributions to Local Governments		
	Ded Gasoline and Special Fuel Tax	15,000,000	15,000,000
3940/192600	Motor Vehicle Highway #2 Distributions to Local Governments		
	Ded Gasoline and Special Fuel Tax	15,000,000	15,000,000
6250/130000	Local Road and Street Fund Distributions		
	Ded Primary Highway Road and Streets	81,400,000	82,300,000
4000/158160	Federal Aid to Local Units		
	Fed State Highway	180,000,000	180,000,000

DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS

	Dedicated Funds	493,025,257	421,983,110
	Federal Funds	180,000,000	180,000,000
	Totals	673,025,257	601,983,110

TRANSPORTATION TOTALS

	Dedicated Funds	1,638,399,843	1,763,888,406
	Federal Funds	845,402,404	882,502,404
	Local Funds	650,000	650,000
	Totals	2,484,452,247	2,647,040,810

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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