

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
1000/100780	Office of the Commissioner of Agriculture - Administration		
	Gen General Fund	2,485,449	2,485,449
1000/212200	Value Added Research		
	Ded Dedicated Funds	655,500	655,500
Office of the Commissioner of Agriculture Totals			
	General Fund	2,485,449	2,485,449
	Dedicated Funds	655,500	655,500
	Totals	3,140,949	3,140,949
Conservation			
3980/131000	Clean Water Indiana		
1000/131080	Gen Clean Water Indiana - General Fund	500,000	500,000
	Ded Cigarette Tax	3,750,000	3,750,000
	Totals	4,250,000	4,250,000
3980/130600	Soil Conservation Division		
	Ded Cigarette Tax	1,937,652	1,937,652
1000/210240	Development of Conservation		
	Gen General Fund	150,000	150,000
1000/210230	Educational Outreach		
	Gen General Fund	150,000	150,000
Conservation Totals			
	General Fund	800,000	800,000
	Dedicated Funds	5,687,652	5,687,652
	Totals	6,487,652	6,487,652
Agricultural Economic Development			
6000/134600	Livestock Industry Promotion		
	Ded Dedicated Funds	365,000	365,000
1000/162310	E85 Fueling Station Grant Fund		
	Gen General Fund	1,000,000	0
Agricultural Economic Development Totals			
	General Fund	1,000,000	0
	Dedicated Funds	365,000	365,000
	Totals	1,365,000	365,000
Regulatory Affairs			
6000/198340	Grain Buyers and Warehouse Licensing Agency		
	Dedicated Funds	160,000	160,000

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Department of Agriculture Totals			
	General Fund	4,285,449	3,285,449
	Dedicated Funds	6,868,152	6,868,152
	Totals	11,153,601	10,153,601

COMMERCE**Lieutenant Governor**

1000/101940	Office of Tourism		
	Gen General Fund	4,813,369	4,813,369
6000/138100	State Energy Program		
1000/108840	Gen State Energy Program	263,788	263,788
6000/112400	Fed New Energy Loan	73,000	73,000
	Fed Federal Funds	1,843,044	1,843,044
6000/141330	Fed 2005 Base Realignment and Closing	94,844	94,844
6000/143900	Fed Commerce STP Loans	35,242	35,242
	Totals	2,309,918	2,309,918
6000/113800	Community Development Block Grant		
	Fed Federal Funds	31,608,367	31,608,367
6000/141330	2005 Base Realignment and Closing		
	Fed Federal Funds	89,660	89,660
6000/143900	Commerce STP Loans		
	Fed Federal Funds	1,000,000	1,000,000
6000/103170	CSBG - Community Services Block Grant		
	Fed Federal Funds	9,228,378	9,228,378
6000/103180	Food Assistance Program		
1000/122890	Gen Food Assistance (State Approp.)	145,506	145,506
	Fed Federal Funds	898,778	898,778
	Totals	1,044,284	1,044,284
Rural Development			
1000/101950	Office of Rural Affairs		
	Gen General Fund	1,924,699	1,924,699
6330/102930	Rural Economic Development Fund		
6330/100100	Ded Tobacco Master Settlement Agreement	3,603,480	3,603,480
	Rural Development Totals		
	General Fund	1,924,699	1,924,699
	Dedicated Funds	3,603,480	3,603,480
	Totals	5,528,179	5,528,179
	Lieutenant Governor Totals		
	General Fund	7,147,362	7,147,362
	Dedicated Funds	3,603,480	3,603,480
	Federal Funds	44,871,313	44,871,313
	Totals	55,622,155	55,622,155

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Indiana Economic Development Corporation			
Administration			
1000/102600	Administrative and Financial Services		
	Gen General Fund	6,611,741	6,611,741
6000/135100	Ded Training 2000	185,630	185,630
6690/126000	Ded Industrial Development Grant	52,139	52,139
	Totals	6,849,510	6,849,510
1000/102680	International Trade		
	Gen General Fund	1,297,049	1,297,049
2180/126100	Enterprise Zone Program		
	Ded Indiana Enterprise Zone	241,860	241,860
6000/101700	Small Business Development Centers		
	Fed Federal Funds	1,684,172	1,684,172
	Administration Totals		
	General Fund	7,908,790	7,908,790
	Dedicated Funds	479,629	479,629
	Federal Funds	1,684,172	1,684,172
	Totals	10,072,591	10,072,591
Economic Development Funds			
1000/158340	LEDO/REDO Matching Grant Program		
	Gen General Fund	883,500	883,500
6000/135100	Training 2000		
1000/499910	Gen Training 2000 Fund	10,764,768	10,764,768
	Ded Dedicated Funds	2,235,232	2,235,232
	Totals	13,000,000	13,000,000
1000/490070	Capital Access Program		
	Gen General Fund	577,762	577,762
1000/499950	Business Promotion Program		
	Gen General Fund	1,056,251	1,056,251
1000/499980	Project Guaranty Program		
	Gen General Fund	837,000	837,000
1000/499990	Business Development Loan Program		
	Gen General Fund	930,000	930,000
1000/490750	Technical and Financial Assistance to Small Business		
	Gen General Fund	500,000	500,000
1000/490760	Small Business Development Center Network		
	Gen General Fund	500,000	500,000
1000/102830	IN High Growth Business Incentive Fund		
	Gen General Fund	3,000,000	3,000,000
2310/126200	Trade Promotion Program		
1000/121580	Gen Trade Promotion Fund	186,000	186,000
6000/192000	Indiana Promotion Fund		
	Ded Dedicated Funds	113,300	113,300

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		FY 2007-2008	FY 2008-2009
6000/136600	Economic Development Grant and Loan Program		
1000/499940	Gen Economic Development Fund	558,000	558,000
	Ded Dedicated Funds	192,000	192,000
	Totals	750,000	750,000
6690/126000	Industrial Development Grant Program		
1000/499930	Gen Industrial Development Grant Program	3,250,000	3,250,000
	Ded Industrial Development Grant	777,500	777,500
	Totals	4,027,500	4,027,500
6000/187900	Strategic Development Fund		
	Ded Dedicated Funds	15,000	15,000
4880/100100	21st Century Research and Technology Fund		
1000/210250	Gen 21st Century Research and Technology Fun	34,875,000	34,875,000
1000/103390	Indiana Life Sciences		
	Gen General Fund	0	20,000,000
6330/101800	Technology Development Grant Program		
1000/210260	Gen Technology Development Grant Program	2,100,000	2,100,000
	Economic Development Funds Totals		
	General Fund	60,018,281	80,018,281
	Dedicated Funds	3,333,032	3,333,032
	Totals	63,351,313	83,351,313
	Indiana Economic Development Corporation Totals		
	General Fund	67,927,071	87,927,071
	Dedicated Funds	3,812,661	3,812,661
	Federal Funds	1,684,172	1,684,172
	Totals	73,423,904	93,423,904

Economic Development Organizations**Indiana Finance Authority (IFA)**

1000/490140	Environmental Remediation Revolving Loan Program		
	Gen General Fund	1,162,500	1,162,500
	Indiana Finance Authority (IFA) Totals		
	General Fund	1,162,500	1,162,500

Housing and Community Development Authority

1000/108720	Indiana Individual Development Accounts		
	Gen General Fund	1,600,000	1,800,000
1000/150500	Mortgage Foreclosure Counseling		
	General Fund	400,000	400,000
	Housing and Community Development Authority Totals		
	General Fund	2,000,000	2,200,000

6000/185000	Northwest Indiana Regional Development Authority		
	Ded Dedicated Funds	147,600	147,600

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Economic Development Organizations Totals			
	General Fund	3,162,500	3,362,500
	Dedicated Funds	147,600	147,600
	Totals	3,310,100	3,510,100
COMMERCE TOTALS			
	General Fund	78,236,933	98,436,933
	Dedicated Funds	7,563,741	7,563,741
	Federal Funds	46,555,485	46,555,485
	Totals	132,356,159	152,556,159

EMPLOYMENT SERVICES**Indiana Department of Workforce Development****Administration**

6710/151000	Administration		
1000/121760	Gen Administration - General Fund	1,681,603	1,681,603
	Fed Employment Security Administration	73,452,904	73,452,966
	Totals	75,134,507	75,134,569
1000/186600	Sexual Assault Victims' Assistance		
	Ded Dedicated Funds	49,000	49,000
1000/108610	Women's Commission		
	Gen General Fund	155,627	155,627
6000/137400	Indiana Commission for Women Special Fund		
	Ded Dedicated Funds	35,600	35,600
1000/108890	Native American Indian Affairs Commission		
	Gen General Fund	100,000	100,000
6330/101300	Commission on Hispanic/Latino Affairs		
6330/100100	Ded Tobacco Master Settlement Agreement	145,000	145,000
6000/184400	Commission on Hispanic/Latino Affairs Special Fund		
	Ded Dedicated Funds	1,000	1,000
	Administration Totals		
	General Fund	1,937,230	1,937,230
	Dedicated Funds	230,600	230,600
	Federal Funds	73,452,904	73,452,966
	Totals	75,620,734	75,620,796

Employment Services

6740/151300	Benefit Fund (State)		
	Fed Employment Security Benefits	600,000,000	600,000,000
6770/151700	Benefits Fund (Federal)		
	Fed Employment Security Federal Benefit	14,500,000	14,500,000
6780/151800	Trade Expansion Benefits		
	Fed Employment Security Trade Exp. Benefit	29,500,000	29,500,000
	Employment Services Totals		
	Federal Funds	644,000,000	644,000,000

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		FY 2007-2008	FY 2008-2009
	Vocational and Technical Education		
2330/172200	Special Vocational Education - Perkins Funds		
	Fed Perkins Vocational Education	27,886,785	27,886,785
6000/145600	Reed Act		
	Fed Federal Funds	20,000,000	20,000,000
6000/158800	Workforce Investment Act Fund		
	Fed Federal Funds	58,690,974	58,690,974
	Vocational and Technical Education Totals		
	Federal Funds	106,577,759	106,577,759
	Indiana Department of Workforce Development Totals		
	General Fund	1,937,230	1,937,230
	Dedicated Funds	230,600	230,600
	Federal Funds	824,030,663	824,030,725
	Totals	826,198,493	826,198,555
6000/171800	State Workforce Innovation Council		
	Tfr Transferred Funds	25,000	25,000
	EMPLOYMENT SERVICES TOTALS		
	General Fund	1,937,230	1,937,230
	Dedicated Funds	230,600	230,600
	Federal Funds	824,030,663	824,030,725
	Totals	826,198,493	826,198,555
	OTHER ECONOMIC DEVELOPMENT		
	Indiana Higher Education Telecommunications System		
1000/490710	I-Light 2 - Black Fiber		
	Gen General Fund	5,500,000	5,500,000
	ECONOMIC DEVELOPMENT TOTALS		
	General Fund	89,959,612	109,159,612
	Dedicated Funds	14,662,493	14,662,493
	Federal Funds	870,586,148	870,586,210
	Totals	975,208,253	994,408,315