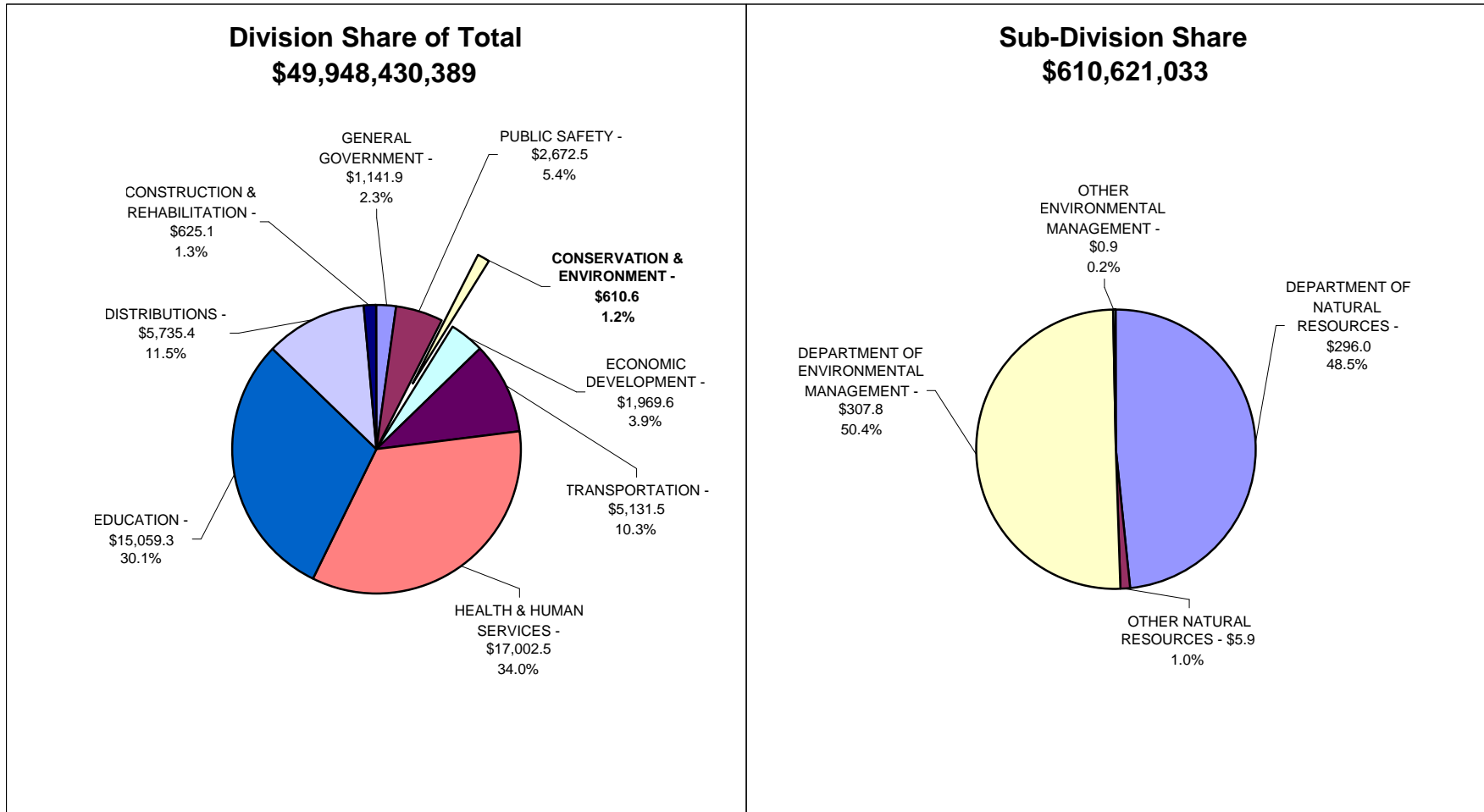


### **III — CONSERVATION & ENVIRONMENT**



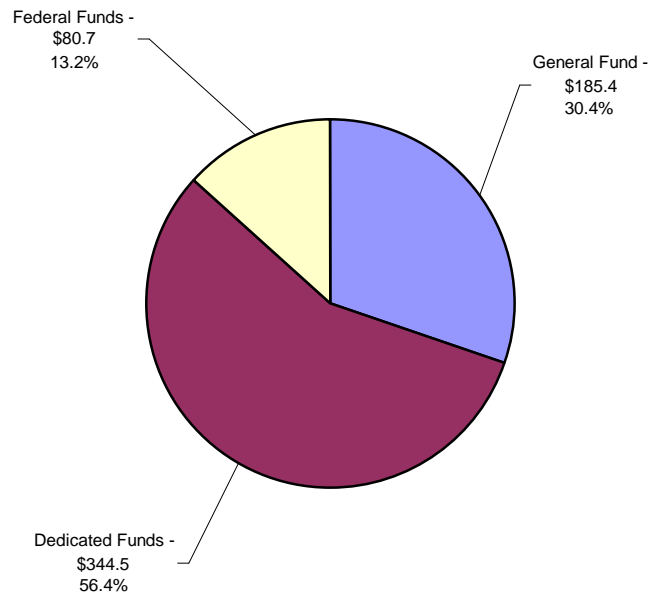
## State of Indiana - Recommended Expenditures Conservation and Environment - 2007-2009 Biennium



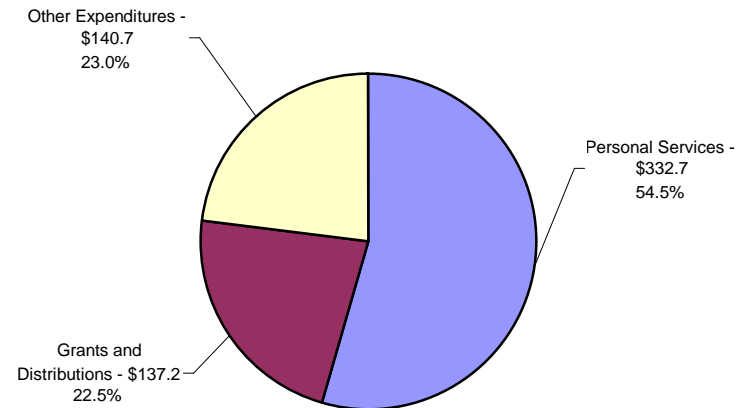
Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Conservation and Environment - 2007-2009 Biennium

### Sources of Funds \$610,621,033



### Expenditure Categories \$610,621,033



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
1000/103000	Administration		
	Gen General Fund	8,963,991	8,963,991
1000/103020	Entomology and Plant Pathology Division		
	Gen General Fund	814,689	814,689
2620/115200	Entomology and Plant Pathology Fund		
	Ded Entomology and Plant Pathology	346,878	346,878
1000/103040	Engineering Division		
	Gen General Fund	1,767,292	1,767,292
1000/103050	State Museum		
	Gen General Fund	7,525,350	7,525,350
1000/103060	Historic Preservation Division		
	Gen General Fund	952,063	952,063
6000/131300	Historic Preservation - Federal		
1000/103280	Gen Historic Preservation Division	70,000	70,000
	Ded Dedicated Funds	25,000	25,000
	Fed Federal Funds	888,172	888,172
	Totals	983,172	983,172
1000/121720	State Historic Sites		
	Gen General Fund	3,111,229	3,111,229
1000/103070	Outdoor Recreation Division		
	Gen General Fund	668,018	668,018
1000/103080	Nature Preserves Division		
	Gen General Fund	983,150	983,150
1000/103300	Water Division		
	Gen General Fund	4,848,905	4,848,905
1000/103310	Great Lakes Commission		
	Gen General Fund	61,000	61,000
2630/116100	Deer Research and Management		
	Ded Deer Research and Management	268,788	268,788
3020/116200	Conservation Officers Fund		
	Ded Fish and Wildlife Conservation Officer	97,650	97,650
3150/130000	Oil and Gas Division		
1000/121640	Gen Transfer to Oil and Gas Environment	876,949	876,949
	Ded Oil and Gas	528,269	528,269
	Totals	1,405,218	1,405,218
2290/112700	Oil and Gas Environmental		
	Ded Oil and Gas Environmental	410,295	410,295
3370/130100	State Parks and Reservoirs		
1000/129250	Gen State Parks	12,463,162	12,463,162
	Ded State Parks & Reservoirs Special Revenue	20,340,440	20,340,440
	Totals	32,803,602	32,803,602

## CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/490830	<b>Dramatic Production of Young Abe Lincoln</b>		
	Gen General Fund	412,500	412,500
3410/117100	<b>Off-Road Vehicle and Snowmobile Fund</b>		
	Ded Off-Road/Snowmobile Licensing	300,000	300,000
3420/123200	<b>Law Enforcement Division</b>		
1000/129340	Gen Fish and Wildlife	10,274,159	10,745,768
	Ded Fish and Wildlife	12,322,819	12,888,397
	Totals	22,596,978	23,634,165
3420/130300	<b>Fish and Wildlife Division</b>		
	Ded Fish and Wildlife	17,823,739	17,823,739
3430/130800	<b>Forestry Division</b>		
1000/129270	Gen Forestry	1,087,227	1,087,227
	Ded State Forestry	11,327,465	11,327,465
	Totals	12,414,692	12,414,692
1000/101590	<b>Wabash River Heritage Corridor</b>		
	Gen General Fund	91,000	91,000
3330/117000	<b>Lifetime Hunting/Fishing License Fund</b>		
	Ded Lifetime Hunting/Fishing License	1,000,000	1,000,000
3480/131000	<b>Reclamation Division</b>		
1000/129480	Gen Transfer to Mine Reclamation	1,478	1,478
	Ded Natural Resources Reclamation Division	4,931,999	4,931,999
	Totals	4,933,477	4,933,477
3980/133100	<b>Lake Michigan Coastal Program</b>		
	Ded Cigarette Tax	134,547	134,547
2710/110000	<b>Lake and River Enhancement</b>		
	Ded Lake and River Enhancement	2,342,928	2,342,928
2710/110100	<b>Conservation Officers' Marine Enforcement Fund</b>		
	Ded Lake and River Enhancement	820,000	820,000
6000/101200	<b>Boating Safety Trust</b>		
	Fed Federal Funds	1,071,390	1,071,390
6000/111900	<b>Reservoirs-Crop Lease Funds</b>		
	Ded Dedicated Funds	216,961	216,961
6000/114700	<b>Nongame Fund</b>		
	Ded Dedicated Funds	356,698	356,698
	Fed Federal Funds	962,096	962,096
	Totals	1,318,794	1,318,794
6000/127300	<b>Federal Fish and Wildlife Fund</b>		
	Fed Federal Funds	490,326	490,326
6000/199200	<b>Nature Preserves</b>		
	Fed Federal Funds	97,838	97,838
6000/130600	<b>Forestry Grants</b>		
	Fed Federal Funds	2,677,974	2,677,974
6000/198900	<b>Outdoor Indiana Sales</b>		
	Ded Dedicated Funds	287,340	287,340
6000/100280	<b>Outdoor Recreation Distribution</b>		
	Fed Federal Funds	250,000	250,000

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/131900	<b>Water Federal Aid - DNR</b>		
	Fed Federal Funds	2,081,257	2,081,257
6000/134200	<b>Game Bird Habitat Rest Fund</b>		
	Ded Dedicated Funds	1,040,000	1,040,000
6000/149200	<b>Fish &amp; Wildlife Damages</b>		
	Ded Dedicated Funds	440,466	440,466
6220/122800	<b>Natural Heritage Fund</b>		
	Ded Natural Heritage	122,584	122,584
6340/112600	<b>Conservation Officers Training</b>		
	Ded Conservation Officers Training	20,000	20,000
3030/116800	<b>Land and Water Resources Fund</b>		
	Ded Land and Water Resources	183,416	183,416
3400/123100	<b>Water Resources Development Fund</b>		
	Ded Water Resources Development	452,140	452,140
3920/132000	<b>Heritage Trust - Clearing</b>		
1000/102050	Gen Heritage Trust	2,000,000	2,000,000
	Ded Indiana Heritage Trust	1,800,000	1,800,000
	<b>Totals</b>	<b>3,800,000</b>	<b>3,800,000</b>
6000/109600	<b>Lake Michigan Coastal Program</b>		
	Fed Federal Funds	1,773,516	1,773,516
6000/139800	<b>Natural Recreation Trails</b>		
	Fed Federal Funds	1,300,000	1,300,000
6000/154500	<b>Resources Protection/Investigation</b>		
	Ded Dedicated Funds	85,150	85,150
6540/100100	<b>State Museum Development Fund</b>		
	Ded State Museum Development	134,452	134,452
1000/103290	<b>Indiana Abraham Lincoln Bicentennial Commission</b>		
	Gen General Fund	737,500	737,500
	<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>		
	General Fund	57,709,662	58,181,271
	Dedicated Funds	78,160,024	78,725,602
	Federal Funds	11,592,569	11,592,569
	<b>Totals</b>	<b>147,462,255</b>	<b>148,499,442</b>

**OTHER NATURAL RESOURCES**

1000/103150	<b>World War Memorial Commission</b>		
	Gen General Fund	1,535,434	1,535,434
1000/121380	<b>White River State Park Development Commission</b>		
	Gen General Fund	1,218,267	1,218,267
1000/101680	<b>Maumee River Basin Commission</b>		
	Gen General Fund	75,000	75,000
1000/122990	<b>St. Joseph River Basin Commission</b>		
	Gen General Fund	65,127	65,127

## CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/103360	<b>Kankakee River Basin Commission</b>		
	Gen General Fund	75,000	75,000
	<b>OTHER NATURAL RESOURCES TOTALS</b>		
	General Fund	2,968,828	2,968,828
	<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>		
3610/101000	<b>Environmental Management Administration</b>		
1000/124950	Gen Department of Environmental Management	4,320,865	4,320,865
2530/199010	Ded State Solid Waste Management	111,482	122,493
2640/199020	Ded Waste Tire Management	44,784	46,088
2760/199030	Ded Title V Operating Permit Program Trust	720,075	615,736
2830/199040	Ded Environmental Mgmt. Permit Operation	812,454	825,445
3240/199000	Ded Environmental Management Special	83,604	93,766
6130/199050	Ded Hazardous Substances Response Trust	199,570	206,379
6820/199000	Ded Asbestos Trust	28,829	32,854
6830/199060	Ded UPST - Trust	36,678	37,746
6850/199070	Ded UPST - Excess Liability Trust	1,949,685	2,006,468
6860/100900	Ded Lead Trust	1,330	1,516
	Totals	8,309,356	8,309,356
3610/101100	<b>Laboratory Contracts</b>		
1000/122700	Gen Laboratory Contracts	244,886	113,746
3240/199000	Ded Environmental Management Special	671,809	802,949
6130/199000	Ded Hazardous Substances Response Trust	1,565,126	1,565,126
	Totals	2,481,821	2,481,821
3610/102100	<b>Northwest Regional Office</b>		
1000/124950	Gen Department of Environmental Management	589,301	589,601
2530/199010	Ded State Solid Waste Management	34,569	40,242
2640/199020	Ded Waste Tire Management	18,810	20,232
2760/199030	Ded Title V Operating Permit Program Trust	434,188	393,452
2830/199040	Ded Environmental Mgmt. Permit Operation	280,387	297,510
3240/199000	Ded Environmental Management Special	29,198	34,682
6130/199050	Ded Hazardous Substances Response Trust	81,723	88,280
6820/199000	Ded Asbestos Trust	17,383	20,993
6830/199060	Ded UPST - Trust	15,405	16,570
6860/100900	Ded Lead Trust	802	969
	Fed U. S. Public Health Services	399,204	399,407
	Totals	1,900,970	1,901,938



**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/102200	<b>Northern Regional Office</b>		
1000/124950	Gen Department of Environmental Management	431,985	462,585
2530/199010	Ded State Solid Waste Management	45,014	55,768
2640/199020	Ded Waste Tire Management	12,246	14,019
2760/199030	Ded Title V Operating Permit Program Trust	376,914	363,498
2830/199040	Ded Environmental Mgmt. Permit Operation	288,572	326,712
3240/199000	Ded Environmental Management Special	29,549	36,621
6130/199050	Ded Hazardous Substances Response Trust	57,061	65,943
6820/199000	Ded Asbestos Trust	15,090	19,395
6830/199060	Ded UPST - Trust	10,030	11,481
6860/100900	Ded Lead Trust	696	895
	Fed U. S. Public Health Services	172,794	185,034
	<b>Totals</b>	<b>1,439,951</b>	<b>1,541,951</b>
3610/102300	<b>Southwest Regional Office</b>		
1000/124950	Gen Department of Environmental Management	424,876	424,876
2530/199010	Ded State Solid Waste Management	121,800	126,933
2640/199020	Ded Waste Tire Management	16,630	17,443
2760/199030	Ded Title V Operating Permit Program Trust	191,931	169,603
2830/199040	Ded Environmental Mgmt. Permit Operation	190,303	196,487
3240/199000	Ded Environmental Management Special	40,662	44,735
6130/199050	Ded Hazardous Substances Response Trust	87,872	91,902
6820/199000	Ded Asbestos Trust	7,684	9,050
6830/199060	Ded UPST - Trust	13,620	14,286
6860/100900	Ded Lead Trust	355	418
	Fed U. S. Public Health Services	22,362	22,362
	<b>Totals</b>	<b>1,118,095</b>	<b>1,118,095</b>
3610/102400	<b>Legal Affairs</b>		
1000/124950	Gen Department of Environmental Management	532,441	532,441
2530/199010	Ded State Solid Waste Management	27,157	31,023
2640/199020	Ded Waste Tire Management	8,708	9,158
2760/199030	Ded Title V Operating Permit Program Trust	111,467	99,121
2830/199040	Ded Environmental Mgmt. Permit Operation	167,294	174,261
3240/199000	Ded Environmental Management Special	17,879	20,559
6130/199050	Ded Hazardous Substances Response Trust	39,744	42,151
6820/199000	Ded Asbestos Trust	4,463	5,289
6830/199060	Ded UPST - Trust	7,132	7,500
6850/199070	Ded UPST - Excess Liability Trust	379,114	398,678
6860/100900	Ded Lead Trust	206	244
	Fed U. S. Public Health Services	479,197	488,377
	<b>Totals</b>	<b>1,774,802</b>	<b>1,808,802</b>

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/102500	<b>Enforcement</b>		
1000/124950	Gen Department of Environmental Management	1,093,915	1,093,915
2530/199010	Ded State Solid Waste Management	3,592	4,118
2640/199020	Ded Waste Tire Management	77,266	80,138
2760/199030	Ded Title V Operating Permit Program Trust	308,247	275,056
3240/199000	Ded Environmental Management Special	78,809	92,721
6130/199050	Ded Hazardous Substances Response Trust	312,003	323,089
6820/199000	Ded Asbestos Trust	12,341	14,676
6830/199060	Ded UPST - Trust	63,281	65,633
6860/100900	Ded Lead Trust	569	677
	Fed U. S. Public Health Services	428,054	428,054
	Totals	2,378,077	2,378,077
3610/102600	<b>Investigations</b>		
1000/100710	Gen Office of Legal Affairs and Enforcement	191,714	191,714
2530/199010	Ded State Solid Waste Management	6,215	6,258
2640/199020	Ded Waste Tire Management	15,522	16,179
2760/199030	Ded Title V Operating Permit Program Trust	39,350	30,724
2830/199040	Ded Environmental Mgmt. Permit Operation	123,334	125,580
3240/199000	Ded Environmental Management Special	13,478	16,015
6130/199050	Ded Hazardous Substances Response Trust	63,620	66,158
6820/199000	Ded Asbestos Trust	1,575	1,639
6830/199060	Ded UPST - Trust	12,713	13,251
6860/100900	Ded Lead Trust	73	76
	Totals	467,594	467,594
3610/102800	<b>Media and Communications</b>		
1000/100760	Gen Office of Public Policy and Planning	446,898	446,898
2530/199010	Ded State Solid Waste Management	10,068	10,137
2640/199020	Ded Waste Tire Management	5,710	5,941
2760/199030	Ded Title V Operating Permit Program Trust	63,743	49,770
2830/199040	Ded Environmental Mgmt. Permit Operation	78,335	79,708
3240/199000	Ded Environmental Management Special	8,391	9,403
6130/199050	Ded Hazardous Substances Response Trust	24,734	25,637
6820/199000	Ded Asbestos Trust	2,552	2,656
6830/199060	Ded UPST - Trust	4,676	4,866
6850/199070	Ded UPST - Excess Liability Trust	248,571	258,657
6860/100900	Ded Lead Trust	118	123
	Totals	893,796	893,796

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/102900	<b>Community Relations</b>		
1000/100760	Gen Office of Public Policy and Planning	462,989	462,989
2530/199010	Ded State Solid Waste Management	15,009	15,112
2640/199020	Ded Waste Tire Management	8,512	8,858
2760/199030	Ded Title V Operating Permit Program Trust	95,031	74,199
2830/199040	Ded Environmental Mgmt. Permit Operation	116,785	118,832
3240/199000	Ded Environmental Management Special	12,509	14,018
6130/199050	Ded Hazardous Substances Response Trust	36,875	38,220
6820/199000	Ded Asbestos Trust	3,805	3,959
6830/199060	Ded UPST - Trust	6,972	7,254
6850/199070	Ded UPST - Excess Liability Trust	370,579	385,618
6860/100900	Ded Lead Trust	176	183
	Totals	1,129,242	1,129,242
3240/126400	<b>Ohio River Valley Water Sanitation Commission</b>		
	Ded Environmental Management Special	252,500	252,500
1000/121390	<b>Office of Environmental Response</b>		
	Gen General Fund	2,498,467	2,530,467
1000/121780	<b>Pollution Prevention and Technical Assistance</b>		
	Gen General Fund	2,108,828	2,108,828
3610/151700	<b>Regulatory Integration of Pollution Prevention</b>		
	Fed U. S. Public Health Services	16,819	0
3610/153400	<b>Boating Infrastructure Grant Y-1 B-1</b>		
	Fed U. S. Public Health Services	300,000	100,000
3610/152000	<b>Newport Chemical Depot</b>		
	Fed U. S. Public Health Services	157,712	191,712
3610/152100	<b>PCB Inspections</b>		
2830/199040	Ded Environmental Mgmt. Permit Operation	30,561	30,561
	Fed U. S. Public Health Services	91,688	91,688
	Totals	122,249	122,249
3610/152900	<b>Beach Protection Grant</b>		
	Fed U. S. Public Health Services	205,800	174,930
3610/153200	<b>Air Toxics Monitoring Network</b>		
	Fed U. S. Public Health Services	29,164	0
1000/122710	<b>U.S. Geological Survey Contracts</b>		
3240/199000	Ded Environmental Management Special	62,890	62,890
2530/149500	<b>State Solid Waste Grants Management</b>		
	Ded State Solid Waste Management	1,763,900	1,763,900
2580/126000	<b>Recycling Operating</b>		
	Ded Recycling Promotion and Assistance	350,003	350,003
2580/126200	<b>Recycling Promotion and Assistance Program</b>		
	Ded Recycling Promotion and Assistance	1,395,000	1,395,000
2680/110000	<b>Voluntary Clean-up Program</b>		
	Ded Voluntary Remediation	895,527	895,527
2760/150000	<b>Title V Air Permit Program</b>		
	Ded Title V Operating Permit Program Trust	11,766,947	8,829,198

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
2830/100600	<b>Water Management Permitting</b>		
1000/100100	Gen Office of Water Management--Permitting (	2,548,364	2,527,288
	Ded Environmental Mgmt. Permit Operation	5,593,375	5,547,117
	Totals	8,141,739	8,074,405
2830/100700	<b>Solid Waste Management Permitting</b>		
1000/121520	Gen Solid Waste Management	2,337,961	2,311,961
	Ded Environmental Mgmt. Permit Operation	3,656,812	3,163,482
	Totals	5,994,773	5,475,443
1000/104070	<b>Auto Emissions Testing Program</b>		
	Gen General Fund	5,739,915	5,937,951
1000/104080	<b>CFO/CAFO Inspections</b>		
	Gen General Fund	450,000	450,000
2830/100800	<b>Hazardous Waste Management Permitting</b>		
1000/129220	Gen Transfer to Hazardous Waste	2,380,469	2,370,335
	Ded Environmental Mgmt. Permit Operation	2,899,411	2,487,311
	Fed Environmental Mgmt. Permit Operation	2,655,016	2,643,916
	Totals	7,934,896	7,501,562
2830/101700	<b>Safe Drinking Water Program</b>		
1000/129470	Gen Safe Drinking Water	438,561	415,228
	Ded Environmental Mgmt. Permit Operation	2,280,509	2,159,176
	Fed Environmental Mgmt. Permit Operation	1,666,528	1,577,861
	Totals	4,385,598	4,152,265
3610/100300	<b>Galen Myers Dump</b>		
	Fed U. S. Public Health Services	452,220	452,220
3610/100400	<b>Continental Steel</b>		
	Fed U. S. Public Health Services	5,262,116	5,262,116
3610/132400	<b>Lakewide Management Plan</b>		
	Fed U. S. Public Health Services	75,000	75,000
3610/132500	<b>Clean Vessel Pumpout</b>		
3240/199000	Ded Environmental Management Special	129,618	47,122
	Fed U. S. Public Health Services	388,859	141,367
	Totals	518,477	188,489
3610/140000	<b>Comprehensive Environmental Response (CERCLA)</b>		
	Fed U. S. Public Health Services	413,227	413,227
3610/140400	<b>Groundwater Program</b>		
3240/199000	Ded Environmental Management Special	128,839	128,839
	Fed U. S. Public Health Services	348,342	348,342
	Totals	477,181	477,181
3610/140500	<b>Non-Point Source 205J</b>		
	Fed U. S. Public Health Services	4,492,297	4,424,297
3610/140800	<b>Underground Storage Tank Program</b>		
6830/199060	Ded UPST - Trust	135,959	135,959
	Fed U. S. Public Health Services	407,885	407,885
	Totals	543,844	543,844

## CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/140900	<b>Air Management Operating</b>		
1000/129110	Gen Transfer to Air Management Operating	820,760	793,189
	Fed U. S. Public Health Services	3,746,983	3,709,596
	Totals	4,567,743	4,502,785
3610/141000	<b>205 J Program Grant</b>		
	Fed U. S. Public Health Services	451,636	451,636
3610/141400	<b>Water Management Nonpermitting</b>		
1000/121920	Gen Groundwater Program 106	3,237,147	3,237,147
	Fed U. S. Public Health Services	1,454,370	1,421,037
	Totals	4,691,517	4,658,184
3610/142400	<b>Great Lakes Initiative</b>		
3240/199000	Ded Environmental Management Special	57,207	57,207
	Fed U. S. Public Health Services	121,565	121,565
	Totals	178,772	178,772
3610/143700	<b>Outreach Operator Training</b>		
1000/121410	Gen Outreach Operator Training	3,059	3,059
3240/199000	Ded Environmental Management Special	6,116	6,116
	Fed U. S. Public Health Services	11,213	11,213
	Totals	20,388	20,388
3610/144600	<b>Leaking Underground Storage Tanks</b>		
6830/199060	Ded UPST - Trust	163,673	163,673
	Fed U. S. Public Health Services	1,473,065	1,473,065
	Totals	1,636,738	1,636,738
3610/145300	<b>Core Superfund</b>		
6130/199050	Ded Hazardous Substances Response Trust	28,337	20,737
	Fed U. S. Public Health Services	255,032	186,633
	Totals	283,369	207,370
3610/146000	<b>Revolving Loan Fund Operating</b>		
	Ded U. S. Public Health Services	694,033	694,033
3610/150700	<b>Technical Assistance</b>		
	Fed U. S. Public Health Services	35,474	35,474
3610/150900	<b>Source Water G-6 Drinking Water SRF</b>		
	Fed U. S. Public Health Services	14,000	14,000
3610/152600	<b>PWSS Source Water/Drinking SRF</b>		
	Fed U. S. Public Health Services	212,780	212,780
6000/175000	<b>Defense Environmental Restoration</b>		
	Fed Federal Funds	259,233	259,233
6130/108800	<b>Hazardous Waste Site - State Clean-Up</b>		
	Ded Hazardous Substances Response Trust	2,002,031	2,002,031
6130/108900	<b>Hazardous Waste Sites - Natural Resource Damages</b>		
	Ded Hazardous Substances Response Trust	502,217	502,217
6130/111000	<b>Superfund Match</b>		
	Ded Hazardous Substances Response Trust	150,000	150,000
6130/120000	<b>Household Hazardous Waste</b>		
	Ded Hazardous Substances Response Trust	302,000	302,000
6820/130000	<b>Asbestos Trust - Operating</b>		
	Ded Asbestos Trust	471,100	471,100

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6850/100100	<b>Underground Petroleum Storage Tank - Operating</b>		
	Ded UPST - Excess Liability Trust	45,886,247	45,886,247
2640/101300	<b>Waste Tire Management</b>		
	Ded Waste Tire Management	1,100,000	1,100,000
2840/101400	<b>Voluntary Compliance</b>		
3240/199000	Ded Environmental Management Special	350,746	350,746
3240/140600	<b>Environmental Management Special Fund - Operating</b>		
	Ded Environmental Management Special	100,000	100,000
3240/199000	Ded Environmental Management Special	300,000	300,000
	Totals	400,000	400,000
3610/148300	<b>Small Town Compliance</b>		
3240/199000	Ded Environmental Management Special	60,000	60,000
3610/156120	<b>Combined Superfund Grants</b>		
	Fed U. S. Public Health Services	363,719	363,719
3610/156300	<b>Spills of National Significance (SOS)</b>		
	Fed U. S. Public Health Services	1,792	0
3610/156200	<b>NEIEN - RCRA Data Flows</b>		
	Fed U. S. Public Health Services	6,275	0
3610/156000	<b>State Innovation - Clean Communities Challenge</b>		
1000/121780	Gen Pollution Prevention and Technical Assis	21,682	0
	Fed U. S. Public Health Services	36,921	0
	Totals	58,603	0
3610/151500	<b>Drinking Water SRL Operating</b>		
	Fed U. S. Public Health Services	164,876	164,876
3610/153700	<b>Counter-Terrorism Coordination</b>		
	Fed U. S. Public Health Services	100,000	100,000
3610/154200	<b>Bio Watch Monitoring</b>		
	Fed U. S. Public Health Services	231,131	235,180
3610/154400	<b>Small Business Liability Relief &amp; Brownfields Revitalization Act</b>		
	Fed U. S. Public Health Services	1,027,856	1,027,856
3610/154900	<b>Operator Certification Expense Reimbursement</b>		
	Fed U. S. Public Health Services	587,000	504,000
6830/160100	<b>Petroleum Trust - Operating</b>		
	Ded UPST - Trust	563,599	563,599
6860/100900	<b>Lead Based Paint Activities Program</b>		
	Ded Lead Trust	21,736	21,736
	Fed Lead Trust	195,617	195,617
	Totals	217,353	217,353
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	31,325,083	31,325,083
	Dedicated Funds	95,753,116	91,867,835
	Federal Funds	29,214,822	28,315,275
	Totals	156,293,021	151,508,193

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>OTHER ENVIRONMENTAL MANAGEMENT</b>			
1000/100350	<b>Office of Environmental Adjudication</b>		
	Gen General Fund	469,171	451,295
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	92,472,744	92,926,477
	Dedicated Funds	173,913,140	170,593,437
	Federal Funds	40,807,391	39,907,844
	Totals	307,193,275	303,427,758

**CONSERVATION AND ENVIRONMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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