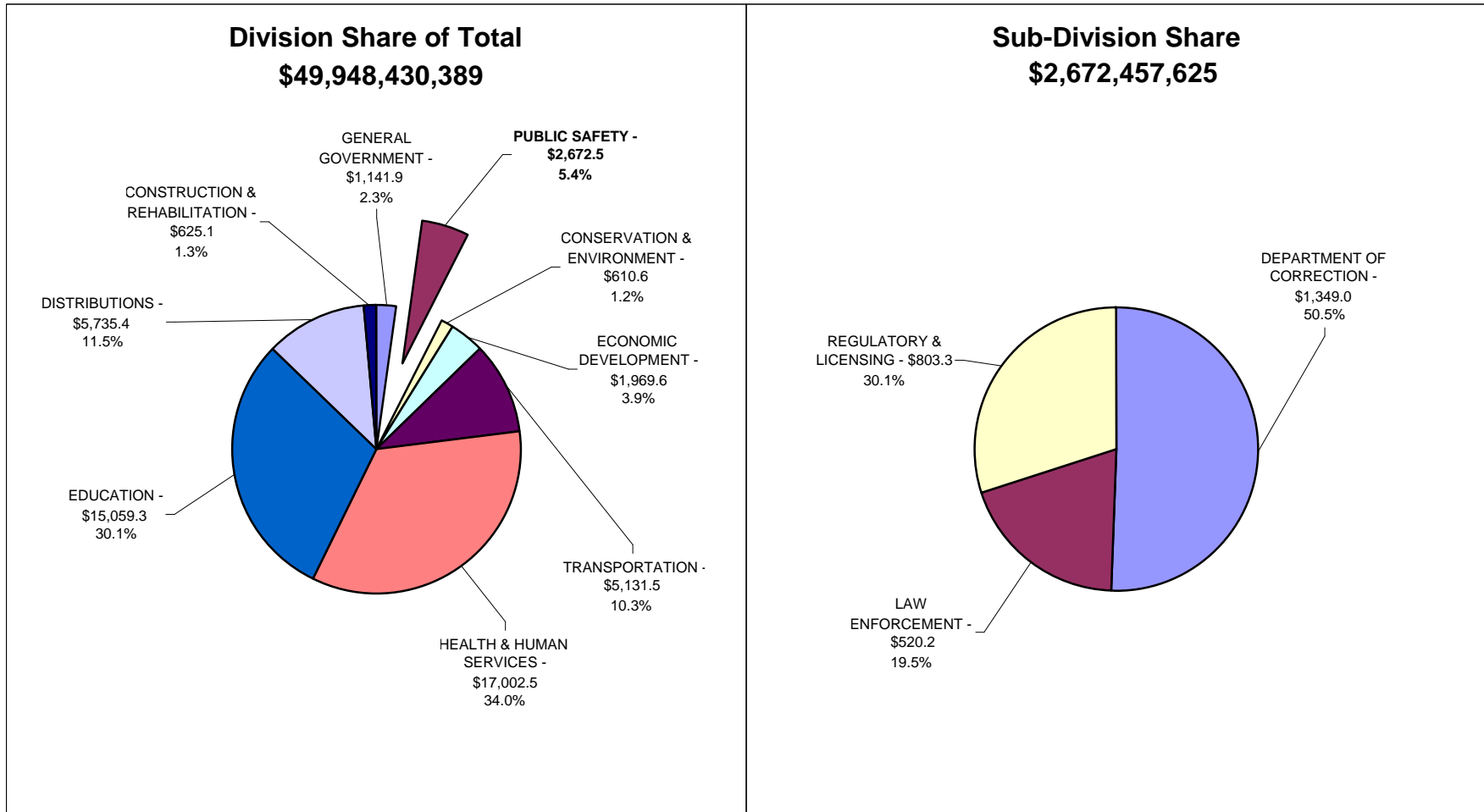


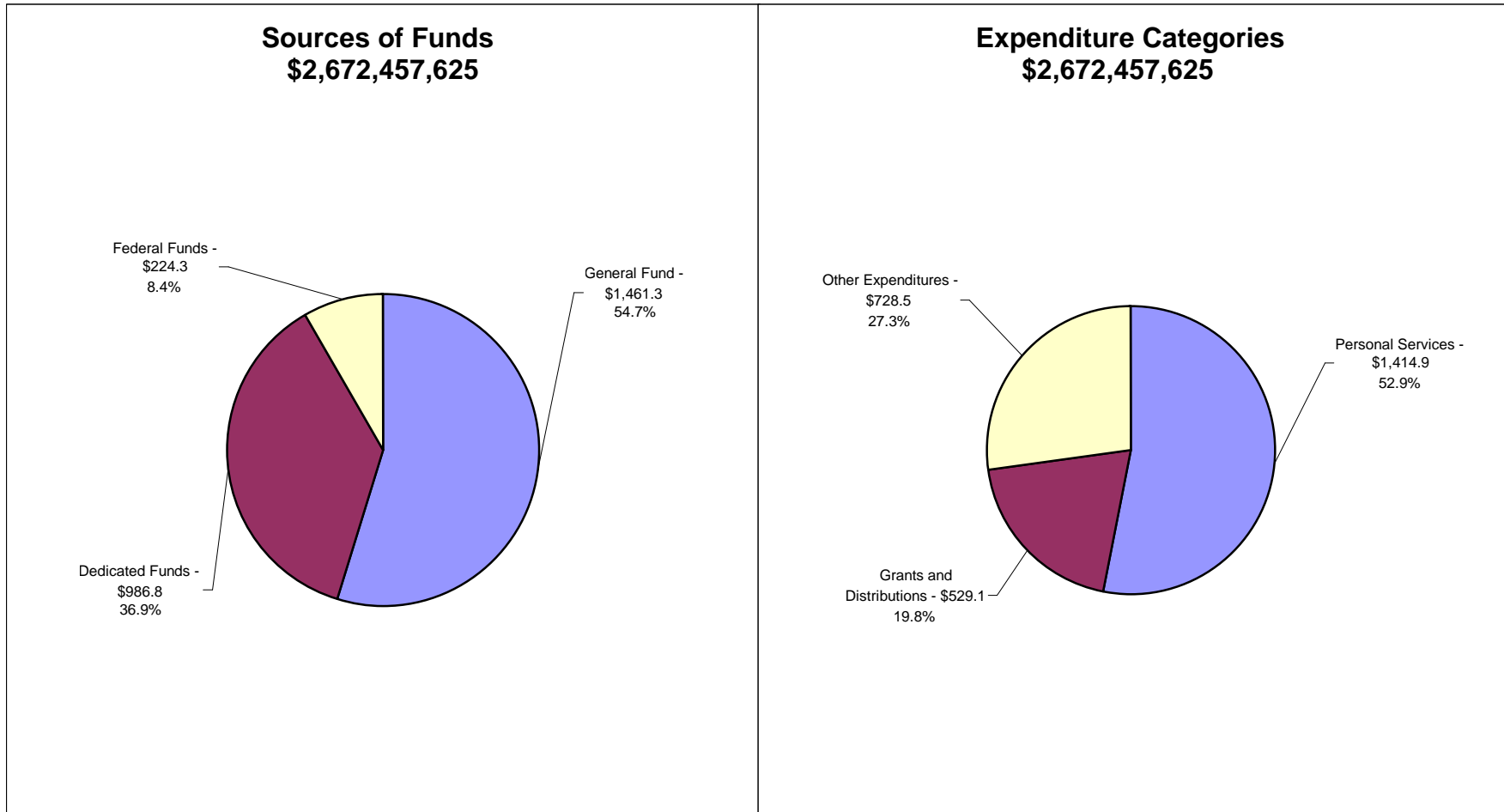
II — PUBLIC SAFETY

State of Indiana - Recommended Expenditures Public Safety - 2007-2009 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Public Safety - 2007-2009 Biennium



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
PUBLIC SAFETY			
DEPARTMENT OF CORRECTION			
Administration			
1000/106150	Central Office		
	Gen General Fund	22,343,637	22,343,637
1000/106020	Escapee Counsel and Trial Expense		
	Gen General Fund	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen General Fund	3,000,000	3,000,000
1000/106120	Staff Development and Training		
	Gen General Fund	1,315,945	1,315,945
1000/106140	Parole Division		
	Gen General Fund	9,021,842	9,021,842
1000/106160	Parole Board		
	Gen General Fund	600,507	600,507
1000/106250	Information Management Services		
	Gen General Fund	1,202,112	1,202,112
1000/106880	Juvenile Transition		
	Gen General Fund	2,138,710	2,138,710
1000/216100	Community Corrections Programs		
	Gen General Fund	27,829,937	39,187,344
1000/101140	Drug Prevention and Offender Transition		
	Gen General Fund	305,431	305,431
1000/120370	Central Emergency Response		
	Gen General Fund	1,198,028	1,198,028
1000/656150	Medical Services		
	Gen General Fund	45,830,008	48,662,949
1000/105900	Tfr Medical Service Payments	23,500,000	23,500,000
	Totals	69,330,008	72,162,949
1000/123040	County Jail Maintenance Contingency Fund		
	Gen General Fund	20,342,634	20,615,319
1000/105900	Medical Service Payments		
	Gen General Fund	25,000,000	25,000,000
1000/106060	Food Services		
	Gen General Fund	28,954,492	28,954,492
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	45,683	45,683
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	4,720,170	4,754,170
6000/126800	Title I-Youth Account		
	Tfr Transferred Funds	1,214,571	1,214,571
6000/131800	Chapter I, Part B Handicapped		
	Tfr Transferred Funds	403,249	403,249

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/142500	Resident Substance Abuse Treatment Programs		
	Ded Dedicated Funds	462,750	462,750
	Tfr Transferred Funds	154,250	154,250
	Totals	617,000	617,000
6000/161400	Adult Basic Education		
	Tfr Transferred Funds	442,866	442,866
6000/152700	Workplace & Community Transition		
	Fed Federal Funds	380,000	380,000
6000/197000	State Criminal Alien Assistance Program		
	Ded Dedicated Funds	400,000	400,000
	Administration Totals		
	General Fund	193,562,384	208,025,417
	Dedicated Funds	5,628,603	5,662,603
	Federal Funds	380,000	380,000
	Totals	199,570,987	214,068,020
	Department of Administration		
1000/101830	Department of Correction Ombudsman Bureau		
	Gen General Fund	149,090	149,191
	Correctional Facilities		
	Indiana State Prison		
1000/106200	Indiana State Prison		
	Gen General Fund	37,709,080	37,709,080
1000/106210	Vocational Training Program		
	Gen General Fund	158,365	158,365
5150/181100	State Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	5,751,941	2,693,689
5150/182100	State Prison - PEN/Farm		
	Ded Industry and Farm Products Revolving	659,865	627,965
	Indiana State Prison Totals		
	General Fund	37,867,445	37,867,445
	Dedicated Funds	6,411,806	3,321,654
	Totals	44,279,251	41,189,099
	Pendleton Correctional Facility		
1000/106300	Pendleton Correctional Facility		
	Gen General Fund	34,863,850	34,863,850
5150/181200	Pendleton Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,558,484	2,558,484
5150/182200	Pendleton Correctional Facility - PEN/Farm		
	Ded Industry and Farm Products Revolving	459,323	459,323
	Pendleton Correctional Facility Totals		
	General Fund	34,863,850	34,863,850
	Dedicated Funds	3,017,807	3,017,807
	Totals	37,881,657	37,881,657

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Correctional Industrial Facility			
1000/106350	Correctional Industrial Facility Gen General Fund	21,792,637	21,792,637
5150/181800	Correctional Industrial Facility - Food Ded Industry and Farm Products Revolving	7,390,750	7,392,328
Correctional Industrial Facility Totals			
	General Fund	21,792,637	21,792,637
	Dedicated Funds	7,390,750	7,392,328
	Totals	29,183,387	29,184,965
Indiana Women's Prison			
1000/106400	Indiana Women's Prison Gen General Fund	9,863,717	9,863,717
5150/181400	Women's Prison - PEN/Industries Ded Industry and Farm Products Revolving	108,238	108,238
Indiana Women's Prison Totals			
	General Fund	9,863,717	9,863,717
	Dedicated Funds	108,238	108,238
	Totals	9,971,955	9,971,955
Putnamville Correctional Facility			
1000/106500	Putnamville Correctional Facility Gen General Fund	31,268,430	31,268,430
5150/181300	Putnamville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	214,685	214,685
5150/182300	Putnamville Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	193,312	193,312
Putnamville Correctional Facility Totals			
	General Fund	31,268,430	31,268,430
	Dedicated Funds	407,997	407,997
	Totals	31,676,427	31,676,427
Wabash Valley Correctional Facility			
1000/106650	Wabash Valley Correctional Facility Gen General Fund	37,457,366	37,457,366
5150/181600	Wabash Valley Correctional Facility - PEN Ded Industry and Farm Products Revolving	3,546,226	3,778,811
Wabash Valley Correctional Facility Totals			
	General Fund	37,457,366	37,457,366
	Dedicated Funds	3,546,226	3,778,811
	Totals	41,003,592	41,236,177
1000/106600	Plainfield Education Re-entry Facility Gen General Fund	7,662,268	7,662,268
1000/106700	Indianapolis Juvenile Correctional Facility Gen General Fund	11,643,390	11,643,390

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Branchville Correctional Facility			
1000/106750	Branchville Correctional Facility Gen General Fund	17,912,527	17,912,527
5150/181700	Branchville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	73,480	73,480
Branchville Correctional Facility Totals			
	General Fund	17,912,527	17,912,527
	Dedicated Funds	73,480	73,480
	Totals	17,986,007	17,986,007
Westville Correctional Facility			
1000/106800	Westville Correctional Facility Gen General Fund	50,224,031	50,224,031
5150/181500	Westville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	1,840,914	1,810,914
Westville Correctional Facility Totals			
	General Fund	50,224,031	50,224,031
	Dedicated Funds	1,840,914	1,810,914
	Totals	52,064,945	52,034,945
Rockville Correctional Facility for Women			
1000/106850	Rockville Correctional Facility for Women Gen General Fund	15,687,057	15,687,057
5150/181900	Rockville Correctional Center - PEN/Industries Ded Industry and Farm Products Revolving	414,232	414,232
Rockville Correctional Facility for Women Totals			
	General Fund	15,687,057	15,687,057
	Dedicated Funds	414,232	414,232
	Totals	16,101,289	16,101,289
Plainfield Correctional Facility			
1000/106900	Plainfield Correctional Facility Gen General Fund	26,452,058	26,452,058
5150/180400	Plainfield Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	310,865	310,865
5150/180600	Commissary Ded Industry and Farm Products Revolving	15,941,471	17,792,315
Plainfield Correctional Facility Totals			
	General Fund	26,452,058	26,452,058
	Dedicated Funds	16,252,336	18,103,180
	Totals	42,704,394	44,555,238
1000/106950	Reception and Diagnostic Center Gen General Fund	11,141,906	11,141,906

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Miami Correctional Facility			
1000/106280	Miami Correctional Facility Gen General Fund	34,754,058	34,754,058
5150/182500	Miami Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	3,201,589	3,701,589
Miami Correctional Facility Totals			
	General Fund	34,754,058	34,754,058
	Dedicated Funds	3,201,589	3,701,589
	Totals	37,955,647	38,455,647
1000/106450	New Castle Correctional Facility Gen General Fund	17,348,653	22,356,933
Social Services Block Grant (Title XX)			
1000/106130	Social Services Block Grant (Title XX) Tfr Transferred Funds	6,119,631	6,119,631
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,602,732	1,602,732
	Ded Work/Study Release Special Revenue	139,367	139,367
	Totals	1,742,099	1,742,099
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	2,123,167	2,123,167
3900/160000	Tfr Work/Study Release Special Revenue	2,425,000	2,425,000
	Totals	4,548,167	4,548,167
3900/161800	Title XX WR - South Bend Work Release Center		
1000/106130	Gen Social Services Block Grant (Title XX)	1,171,529	1,171,529
	Ded Work/Study Release Special Revenue	101,871	101,871
	Totals	1,273,400	1,273,400
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,222,203	1,222,203
3900/161600	Ded Work/Study Release Special Revenue	106,278	106,278
	Totals	1,328,481	1,328,481
Social Services Block Grant (Title XX) Totals			
	General Fund	6,119,631	6,119,631
	Dedicated Funds	347,516	347,516
	Totals	6,467,147	6,467,147
Correctional Units			
1000/106070	Henryville Correctional Facility Gen General Fund	2,231,924	2,231,924
1000/106170	Chain O' Lakes Correctional Facility Gen General Fund	1,719,799	1,719,799
1000/106270	Medaryville Correctional Facility Gen General Fund	1,701,966	1,701,966
1000/106670	Madison Correctional Facility Gen General Fund	4,726,760	4,726,760

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/106970	Edinburgh Correctional Facility		
	Gen General Fund	3,808,981	3,808,981
	Correctional Units Totals		
	General Fund	14,189,430	14,189,430
	Juvenile Residential		
1000/106870	South Bend Juvenile Correctional Facility		
	Gen General Fund	6,058,747	6,058,747
1000/106580	North Central Juvenile Correctional Facility		
	Gen General Fund	10,961,624	10,961,624
1000/106610	Camp Summit		
	Gen General Fund	2,465,024	2,465,024
1000/106550	Pendleton Juvenile Correctional Facility		
	Gen General Fund	16,537,168	16,537,168
	Juvenile Residential Totals		
	General Fund	36,022,563	36,022,563
	Correctional Facilities Totals		
	General Fund	422,271,017	427,279,297
	Dedicated Funds	43,012,891	42,477,746
	Totals	465,283,908	469,757,043
	DEPARTMENT OF CORRECTION TOTALS		
	General Fund	615,982,491	635,453,905
	Dedicated Funds	48,641,494	48,140,349
	Federal Funds	380,000	380,000
	Totals	665,003,985	683,974,254

LAW ENFORCEMENT**State Police**

1000/211000	Insurance Recovery		
	Ded Dedicated Funds	160,971	160,971
2200/102190	State Police Training		
	Ded State Police Training	300,100	300,100
2260/102000	Odometer Fraud Investigation		
	Ded Motor Vehicle Odometer	25,000	25,000
2350/102210	Drug Interdiction		
	Ded Drug Interdiction	273,420	273,420
3010/110600	Forensic and Health Sciences Laboratories		
1000/109000	Gen State Police Match	3,888,671	3,888,671
2270/109200	Ded Motor Carrier Regulation	386,658	386,658
	Ded Motor Vehicle Highway Account	6,772,031	6,772,031
	Totals	11,047,360	11,047,360
3010/110000	State Police		
1000/109000	Gen State Police Match	44,101,027	45,527,555
2270/109200	Ded Motor Carrier Regulation	4,232,556	4,368,936
	Ded Motor Vehicle Highway Account	76,795,315	79,279,296
	Totals	125,128,898	129,175,787

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3010/110500	Enforcement Aid		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	Totals	80,000	80,000
3010/125500	Highway Safety Plan 100		
	Tfr Motor Vehicle Highway Account	1,415,296	1,415,296
3010/102310	Pension Fund		
1000/109000	Gen State Police Match	21,332	21,332
1000/109010	Gen State Police Pension Fund	4,714,914	4,714,914
	Ded Motor Vehicle Highway Account	4,714,914	4,714,914
3010/110000	Ded Motor Vehicle Highway Account	21,333	21,333
	Totals	9,472,493	9,472,493
3010/190200	Benefit Fund		
1000/109130	Gen Transfer to State Police Benefit Fund	1,713,151	1,713,151
	Ded Motor Vehicle Highway Account	1,713,151	1,713,151
	Totals	3,426,302	3,426,302
3010/190300	Supplemental Pension		
1000/109030	Gen Supplemental Pension	1,900,753	1,900,753
	Ded Motor Vehicle Highway Account	1,900,753	1,900,753
	Totals	3,801,506	3,801,506
3130/102230	Accident Reporting		
	Ded Accident Report Account	84,760	84,760
3680/101100	Forensic Science		
	Tfr Criminal Justice Planning	129,720	129,720
3680/102240	Criminal Justice Planning		
	Tfr Criminal Justice Planning	338,100	338,100
3680/103210	Meth Suppression Grant 05-DJ-01		
	Tfr Criminal Justice Planning	394,682	394,682
6000/102180	Airport Task Force		
	Ded Dedicated Funds	61,500	61,500
6000/100400	Marijuana Erad/Suppress(FDEA)		
	Fed Federal Funds	684,226	684,226
6000/117700	US Attorney General Forfeited		
	Ded Dedicated Funds	258,705	258,705
6000/111800	Crimes Against Children Program		
	Fed Federal Funds	400,000	400,000
6000/104900	Project Income/Grant		
	Ded Dedicated Funds	232,077	232,077
6000/109800	Fingerprint (FBI Print)		
	Ded Dedicated Funds	548,748	548,748
6000/169710	Excess Handgun License Fees		
	Ded Dedicated Funds	905,000	905,000
6000/184600	State Homeland Security Programs		
	Tfr Transferred Funds	411,942	411,942
6000/185900	Motor Carrier Safety Assistance Program (MCSAP)		
	Fed Federal Funds	6,376,396	6,376,396

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/187400	Homeland Security		
	Fed Federal Funds	316,333	316,333
6000/192900	DNA Sample Processing Fund		
	Ded Dedicated Funds	669,889	669,889
6000/193500	MCSAP New Entrant 2005 HN05-18		
	Fed Federal Funds	912,871	912,871
6000/194000	Solving Cold Cases with DNA		
	Fed Federal Funds	364,485	364,485
6000/194400	ISP Youth Education, Museum & Memorial		
	Ded Dedicated Funds	16,545	16,545
6000/197100	2005 DNA Backlog Reduction 2005-DN-BX-K082		
	Fed Federal Funds	508,371	508,371
6000/197200	2005 DNA Capacity Enhancement 2005-DA-BX-K054		
	Fed Federal Funds	585,725	585,725
6000/197300	2005 COPS Methamphetamine 2005-CK-WX-0403		
	Fed Federal Funds	246,661	246,661
	State Police Totals		
	General Fund	56,379,848	57,806,376
	Dedicated Funds	100,113,426	102,733,787
	Federal Funds	10,395,068	10,395,068
	Totals	166,888,342	170,935,231
	Adjutant General		
1000/101100	Adjutant General		
	Gen General Fund	11,121,282	11,121,282
	Fed Federal Funds	5,119,637	5,119,637
	Totals	16,240,919	16,240,919
1000/101150	Disabled Soldiers' Pension		
	Gen General Fund	1	1
1000/498520	Governor's Civil and Military Contingency Fund		
	Gen General Fund	160,000	160,000
2750/130600	Camp Atterbury - RPOM		
	Fed National Guard Major Construction	3,164,962	3,164,962
2750/130700	Electronic Security		
	Fed National Guard Major Construction	179,780	179,780
2750/130800	ADRS Projects		
	Fed National Guard Major Construction	5,325,487	0
2750/131100	Range and Training Land Program		
	Fed National Guard Major Construction	2,038,149	2,038,149
2750/132300	Aviation Support Facility		
	Fed National Guard Major Construction	6,799,677	0
2750/132400	Mout Shoot House & Breach Facility		
	Fed National Guard Major Construction	857,175	1,714,350
2750/132610	Gary Readiness Center		
	Fed National Guard Major Construction	4,452,676	3,889,953
2750/142010	Camp Atterbury Urban Assault Course		
	Fed National Guard Major Construction	466,016	0

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/102120	Advance Appendix 10 - MCA		
	Fed Federal Funds	83,572	83,572
6000/134000	Federally Reimbursed State Employees		
	Fed Federal Funds	3,907,718	3,907,718
6000/141290	MUTC - Muscatatuck Urban Training Center		
1000/110120	Gen MUTC - Muscatatuck Urban Training Center	2,600,000	2,600,000
	Fed Federal Funds	1,473,679	1,473,679
	Totals	4,073,679	4,073,679
6000/156130	Hoosier Youth Challenge Academy		
1000/110130	Gen Hoosier Youth Challenge Academy	1,200,000	1,200,000
	Fed Federal Funds	1,600,000	1,600,000
	Totals	2,800,000	2,800,000
6000/184100	Court Martial Fines		
	Ded Dedicated Funds	500	500
6000/195600	Advance Appendix 2		
	Fed Federal Funds	705,633	705,633
6000/195700	Advance Appendix I		
6000/165700	Fed Mental Health Transformation	944,727	944,727
	Fed Federal Funds	333,313	333,313
	Totals	1,278,040	1,278,040
6000/197800	Advance Appendix 3		
	Fed Federal Funds	3,494,956	3,494,956
	Adjutant General Totals		
	General Fund	15,081,283	15,081,283
	Dedicated Funds	500	500
	Federal Funds	40,947,157	28,650,429
	Totals	56,028,940	43,732,212
	Criminal Justice Institute		
2090/103230	Victim and Witness Assistance Fund		
	Ded Victim and Witness Assistance	630,902	630,902
2240/180000	Alcohol and Drug Countermeasures		
	Ded Alcohol and Drug Countermeasures	386,000	386,000
2540/103240	State Drug Free Communities Fund		
	Ded State Drug Free Communities	527,477	527,477
3680/103300	Fed Criminal Justice Planning	51,300	51,300
	Totals	578,777	578,777
2780/100100	Indiana Safe Schools		
1000/108850	Gen Indiana Safe Schools-General Fund	1,660,300	1,660,300
	Ded Indiana Safe Schools	400,052	400,052
	Totals	2,060,352	2,060,352
3010/125200	Office of Traffic Safety		
	Ded Motor Vehicle Highway Account	11,641,120	11,641,120
1000/100820	Project IMPACT		
	Gen General Fund	196,000	196,000
1000/109400	Criminal Justice Institute - Administrative Match		
	Gen General Fund	440,467	440,467

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/129370	Drug Enforcement Match		
	Gen General Fund	2,846,955	2,846,955
3180/150000	Victims of Violent Crime Administration		
	Ded Violent Crime Victims Compensation	2,461,086	2,527,188
3680/125500	Fed Criminal Justice Planning	52,902	0
	Totals	2,513,988	2,527,188
3680/101400	Discretionary Funds		
	Fed Criminal Justice Planning	329,830	329,830
3680/103200	Criminal Justice Institute		
1000/109400	Tfr Criminal Justice Institute - Administrat	126,023	126,023
1000/129370	Tfr Drug Enforcement Match	70,452	70,452
2780/100100	Tfr Indiana Safe Schools	153,414	153,414
3010/125200	Tfr Motor Vehicle Highway Account	215,734	215,734
3180/150000	Tfr Violent Crime Victims Compensation	68,929	68,929
	Tfr Criminal Justice Planning	1,615,285	1,616,270
	Totals	2,249,837	2,250,822
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Tfr Criminal Justice Planning	851,300	851,300
3680/104610	2006 Juvenile Accountability Block Grant		
	Fed Criminal Justice Planning	838,300	838,300
3680/104620	2005 Project Safe Neighborhoods - Southern Indiana		
	Fed Criminal Justice Planning	607,519	607,519
3680/104630	2006 Edward Byrne Memorial Justice Assistance Grant		
	Fed Criminal Justice Planning	3,696,033	3,696,033
3680/105900	2005 Forensic Science Improvmt		
	Fed Criminal Justice Planning	202,307	202,307
3680/113200	2003 Rural Domestic Violence and Child Victimization Enforcement Grant		
	Fed Criminal Justice Planning	469,640	469,640
3680/113210	2006 Project Safe Neighborhoods-Southern		
	Fed Criminal Justice Planning	136,434	136,434
3680/113220	2006 Project Safe Neighborhoods-Northern		
	Fed Criminal Justice Planning	79,288	79,288
3680/113230	2006 Anti-Gang Initiative Program		
	Fed Criminal Justice Planning	320,293	320,293
3680/113240	2006 Stop Violence Against Women		
	Fed Criminal Justice Planning	2,496,508	2,496,508
3680/115100	Juvenile Accountability Block Grant		
	Fed Criminal Justice Planning	436,417	436,417
3680/125010	2006 Stalking/Domestic Violence Program		
	Fed Criminal Justice Planning	259,877	259,877
3680/125020	2006 Forensic Science Improvement Program		
	Fed Criminal Justice Planning	213,914	213,914
3680/125030	2006 COPS Methamphetamine WX0557		
	Fed Criminal Justice Planning	39,489	39,489
3680/125040	2006 COPS Methamphetamine WX0498		
	Fed Criminal Justice Planning	296,168	296,168

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3680/125060	2006 Anti-Gang Initiative - North		
	Fed Criminal Justice Planning	241,326	241,326
3680/140610	2005 Title V Incentive Grant Local Del Program		
	Fed Criminal Justice Planning	304,000	304,000
3680/140620	2006 Title II Part B Formula Grant Program		
	Fed Criminal Justice Planning	1,202,000	1,202,000
3680/140630	2006 Title V Incentive Grant Local Del Program		
	Fed Criminal Justice Planning	56,250	56,250
3680/140640	2006 VOCA Crime Comp Grant Program		
	Fed Criminal Justice Planning	1,755,000	1,755,000
3680/114700	2004 Victim's Assistance		
	Fed Criminal Justice Planning	158,404	158,404
3680/150800	2005 Title II Juvenile Formula Grant		
	Fed Criminal Justice Planning	890,900	890,900
	Criminal Justice Institute Totals		
	General Fund	5,143,722	5,143,722
	Dedicated Funds	16,046,637	16,112,739
	Federal Funds	15,134,099	15,081,197
	Totals	36,324,458	36,337,658
3300/110300	Law Enforcement Training Academy		
1000/100930	Gen Law Enforcement Training Academy	2,190,935	2,190,935
	Ded Law Enforcement Academy Training	2,220,046	2,220,046
	Totals	4,410,981	4,410,981
1000/105750	Northwest Indiana Law Enforcement Training Academy		
	Gen General Fund	150,000	150,000
2720/110000	Coroners' Training Board		
	Ded Coroners' Training and Education	400,000	400,000
	LAW ENFORCEMENT TOTALS		
	General Fund	78,945,788	80,372,316
	Dedicated Funds	118,780,609	121,467,072
	Federal Funds	66,476,324	54,126,694
	Totals	264,202,721	255,966,082

REGULATORY & LICENSING**Motor Vehicles****Bureau of Motor Vehicles**

3010/123500	Bureau of Motor Vehicles		
	Ded Motor Vehicle Highway Account	35,670,139	35,670,139
3010/123600	License Plates		
	Ded Motor Vehicle Highway Account	15,928,890	5,600,000
2260/101000	Dealer Investigator Expenses		
	Ded Motor Vehicle Odometer	207,766	207,766

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	6,858,480	6,858,480
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,424,425	5,424,425
	Bureau of Motor Vehicles Totals		
	Dedicated Funds	64,089,700	53,760,810
	Bureau of Motor Vehicles Commission		
3590/110000	License Branches		
	Ded Motor Vehicle Commission	18,029,100	18,029,100
3590/120000	Payroll Branches 001 to 099		
	Ded Motor Vehicle Commission	27,672,239	27,672,239
3590/120100	Payroll Branches 100 to 199		
	Ded Motor Vehicle Commission	22,623,973	22,623,973
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission	11,754,471	11,754,471
	Bureau of Motor Vehicles Commission Totals		
	Dedicated Funds	80,079,783	80,079,783
	Motor Vehicles Totals		
	Dedicated Funds	144,169,483	133,840,593
	Department of Labor		
1000/102250	Department of Labor		
	Gen General Fund	1,042,363	1,042,363
1000/109360	Tfr Occupational Safety and Health	112,458	112,458
3580/122500	Tfr Safety and Health Consultation Services	32,422	32,422
	Totals	1,187,243	1,187,243
1000/102260	Industrial Hygiene		
	Gen General Fund	1,408,708	1,408,708
1000/102270	Bureau of Mines and Mining		
	Gen General Fund	230,736	230,736
1000/102290	M.I.S. Research and Statistics		
	Gen General Fund	265,758	265,758
1000/109360	Occupational Safety and Health		
	Gen General Fund	2,604,605	2,604,605
2660/110000	Employment of Youth		
	Ded Employment of Youth	75,473	75,473
3580/122500	Bureau of Safety Education and Training		
	Ded Safety and Health Consultation Services	1,084,290	1,084,290
6000/136100	OSHA Survey		
	Fed Federal Funds	75,075	75,075
	Department of Labor Totals		
	General Fund	5,552,170	5,552,170
	Dedicated Funds	1,159,763	1,159,763
	Federal Funds	75,075	75,075
	Totals	6,787,008	6,787,008

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Department of Insurance			
2800/110000	Department of Insurance - Operating		
	Ded Department of Insurance	6,814,145	6,814,145
3100/121010	Bail Bond Division		
	Ded Bail Bond Enforcement and Administration	188,495	188,495
6020/121000	Patients' Compensation Authority		
	Ded Patients' Compensation	2,044,698	2,044,698
6290/121030	IPSRM - Basic		
	Ded Political Subdivision Risk Management	912,724	912,724
6020/120000	Patients' Compensation Fund		
	Ded Patients' Compensation	100,000,000	100,000,000
6310/121150	Mine Subsidence Insurance		
	Ded Mine Subsidence Insurance	921,214	921,214
6440/120210	Title Insurance Enforcement Operating		
	Ded Title Insurance Enforcement	400,000	400,000
Department of Insurance Totals			
	Dedicated Funds	111,281,276	111,281,276
Alcohol and Tobacco Commission			
3070/123000	Alcohol and Tobacco Commission		
	Ded Enforcement and Administration	10,773,582	11,013,976
2600/124000	Alcoholic Beverage Enforcement Officers' Training		
	Ded ABC - Officer Training	3,500	3,500
6000/153500	Tobacco Enforcement Grant - AG		
	Ded Dedicated Funds	534,530	534,530
6000/172900	Youth Tobacco Education and Enforcement		
	Ded Dedicated Funds	128,000	128,000
Alcohol and Tobacco Commission Totals			
	Dedicated Funds	11,439,612	11,680,006
Department of Financial Institutions			
3340/120800	Financial Institutions	8,551,691	8,491,054
Professional Licensing Agency			
1000/102500	Professional Licensing Agency		
	Gen General Fund	5,899,134	5,899,134
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	60,000	60,000
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	20,000	20,000
2670/110000	Preneed Consumer Protection		
	Ded Preneed Consumer Protection	15,000	15,000
6000/168310	Investigative Fund		
	Ded Dedicated Funds	57,500	57,500
6000/125300	Controlled Substance Data Fund		
	Fed Federal Funds	191,202	191,202

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3490/127600	Embalmers' and Funeral Directors' Education		
	Ded Funeral Service Education	5,000	5,000
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Ded Dedicated Funds	180,500	180,500
6000/168110	Consumer Protection Fund for Cemetery Maintenance		
	Ded Dedicated Funds	500,000	500,000
6000/168320	Accountant Investigative Fund		
	Ded Dedicated Funds	90,400	90,400
1000/210010	Impaired Nurses Program		
	Ded Dedicated Funds	420,000	420,000
1000/210680	Impaired Pharmacists Account		
	Ded Dedicated Funds	73,872	73,872
	Professional Licensing Agency Totals		
	General Fund	5,899,134	5,899,134
	Dedicated Funds	1,422,272	1,422,272
	Federal Funds	191,202	191,202
	Totals	7,512,608	7,512,608
	Civil Rights Commission		
1000/102580	Civil Rights Commission		
	Gen General Fund	2,376,368	2,376,368
6000/166700	Martin Luther King Jr. Holiday Commission		
1000/166710	Gen Martin Luther King Jr. Holiday Commissio	20,000	20,000
	Civil Rights Commission Totals		
	General Fund	2,396,368	2,396,368
	Utility Consumer Counselor		
3200/120500	Utility Consumer Counselor		
	Ded Public Utility	5,606,154	5,606,154
3200/120700	Expert Witness Fees and Audit		
	Ded Public Utility	775,000	775,000
	Utility Consumer Counselor Totals		
	Dedicated Funds	6,381,154	6,381,154
3200/120000	Utility Regulatory Commission		
	Ded Public Utility	8,646,741	8,646,741
	Workers' Compensation Board		
1000/102200	Workers' Compensation Board		
	Gen General Fund	2,062,635	2,062,635
2610/122000	Ded Workers' Comp. Supplemental Admin.	114,210	114,210
	Totals	2,176,845	2,176,845
2610/122000	Worker's Compensation Supplemental Administrative Fund		
	Tfr Workers' Comp. Supplemental Admin.	114,210	114,210
6000/190000	Second Injury Fund		
	Ded Dedicated Funds	3,615,061	3,615,061

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6230/122010	Residual Asbestos Injury Fund		
	Ded Residual Asbestos Injury	15,408	15,408
	Workers' Compensation Board Totals		
	General Fund	2,062,635	2,062,635
	Dedicated Funds	3,744,679	3,744,679
	Totals	5,807,314	5,807,314
	Board of Animal Health		
1000/103510	Board of Animal Health		
	Gen General Fund	5,418,962	5,320,962
1000/493510	Indemnity Fund		
	Gen General Fund	22,894	22,894
3120/140000	Meat & Poultry Inspection		
1000/109450	Gen Transfer to Meat & Poultry	1,861,010	1,861,010
	Fed Meat and Poultry Inspection	1,861,010	1,861,010
	Totals	3,722,020	3,722,020
3120/140100	Dairy Drug Residue Abatement Fund		
	Ded Meat and Poultry Inspection	2,150	2,150
6000/114000	Computer Data and Storage		
	Fed Federal Funds	14,700	14,700
6000/130000	Workshop Clearing Account		
	Ded Dedicated Funds	875	875
6000/164700	Scrapie Program		
	Fed Federal Funds	273,000	273,000
6000/183600	Johne's Disease Program		
	Fed Federal Funds	102,234	102,234
6000/191600	Animal Emergency Management		
6000/183600	Fed Johne's Disease Program	21,000	21,000
	Fed Federal Funds	5,000	5,000
	Totals	26,000	26,000
6000/191700	National Animal Identification System		
	Ded Dedicated Funds	65,162	65,162
6000/192700	Office of Domestic Preparedness		
	Ded Dedicated Funds	378,800	378,800
	Board of Animal Health Totals		
	General Fund	7,302,866	7,204,866
	Dedicated Funds	446,987	446,987
	Federal Funds	2,276,944	2,276,944
	Totals	10,026,797	9,928,797
	Homeland Security		
1000/103850	Indiana Department of Homeland Security		
	Gen General Fund	1,646,556	1,646,556
3080/130500	Ded Fire and Building Services	14,996,403	14,996,403
	Totals	16,642,959	16,642,959
1000/104520	Regional Public Safety Training		
1000/103540	Gen Fireworks and Public Safety Fee	400,000	0

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/211060	Emergency Management Contingency Fund		
	Gen General Fund	242,500	242,500
3680/102100	Counter-Terrorism and Safety Council-Criminal Justice Grant		
	Ded Criminal Justice Planning	15,000	15,000
5040/110500	Communications		
1000/107920	Gen Communications	30,182	30,182
3080/130500	Ded Fire and Building Services	123,813	123,813
	Totals	153,995	153,995
6000/124700	Statewide Fire and Building Safety Education Fund		
	Ded Dedicated Funds	129,875	129,875
6000/108200	Hazard Mitigation Assistance Program		
	Fed Federal Funds	2,148,375	2,148,375
6000/110900	Flood Mitigation Assistance		
	Fed Federal Funds	650,040	650,040
6000/141280	Indiana Intelligence Fusion Center		
3080/130500	Ded Fire and Building Services	399,585	2,110,730
	Fed Federal Funds	1,229,966	97,581
	Totals	1,629,551	2,208,311
6000/150120	FEMA Repetitive Food Claims		
	Fed Federal Funds	170,100	170,100
6000/115000	Hazardous Materials Emergency Preparedness		
	Fed Federal Funds	302,508	302,508
6000/169610	IN Traffic Safety Data Strategic Plan		
	Fed Federal Funds	140,575	140,575
6000/117300	Medical Services Education Fund		
	Ded Dedicated Funds	27,550	27,550
6000/121400	Emergency Management Performance Grant		
	Fed Federal Funds	3,027,548	3,027,548
6000/132200	Radiological Emergency Preparedness		
	Ded Dedicated Funds	97,818	97,818
6000/143300	Chemical Stockpile Disposal Grant		
	Fed Federal Funds	3,112,972	3,112,972
6000/154600	State Domestic Preparedness Equipment Program		
	Fed Federal Funds	27,786,575	27,786,575
6000/179400	Pre-Disaster Mitigation Program		
	Fed Federal Funds	1,000,004	1,000,004
6000/183000	Indiana Homeland Security Fund		
	Ded Dedicated Funds	520,000	520,000
6320/110100	Indiana Emergency Response Commission		
	Ded Emergency Planning	45,408	45,408
6460/123190	State Disaster Relief Fund		
	Ded State Disaster Relief	500,000	500,000
6000/111200	Fed Public Assistance	9,946,073	9,946,073
	Totals	10,446,073	10,446,073
5240/104540	Regional Public Safety Training Fund		
	Dedicated Funds	2,000,000	2,000,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
Homeland Security Totals			
	General Fund	2,319,238	1,919,238
	Dedicated Funds	18,855,452	20,566,597
	Federal Funds	49,514,736	48,382,351
	Totals	70,689,426	70,868,186
2860/100100	Integrated Public Safety Commission		
	Ded Integrated Public Safety Communications	13,000,000	13,000,000
REGULATORY & LICENSING TOTALS			
	General Fund	25,532,411	25,034,411
	Dedicated Funds	329,099,110	320,661,122
	Federal Funds	52,057,957	50,925,572
	Totals	406,689,478	396,621,105
PUBLIC SAFETY TOTALS			
	General Fund	720,460,690	740,860,632
	Dedicated Funds	496,521,213	490,268,543
	Federal Funds	118,914,281	105,432,266
	Totals	1,335,896,184	1,336,561,441

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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