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Account Number	State Agency Appropriation Name	Appropri FY 2007-2008	ations FY 2008-2009
	PUBLIC SAFETY		
	DEPARTMENT OF CORRECTION		
	Administration		
1000/106150	Central Office		
	Gen General Fund	22,343,637	22,343,637
1000/106020	Escapee Counsel and Trial Expense		
	Gen General Fund	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen General Fund	3,000,000	3,000,000
1000/106120	Staff Development and Training	4 045 045	
4000/400440	Gen General Fund	1,315,945	1,315,945
1000/106140	Parole Division	0.004.040	0.004.040
1000/100100	Gen General Fund	9,021,842	9,021,842
1000/106160	Parole Board Gen General Fund	600,507	600,507
1000/106250		000,507	000,507
1000/100250	Information Management Services Gen General Fund	1,202,112	1,202,112
1000/106880	Juvenile Transition	1,202,112	1,202,112
1000/100880	Gen General Fund	2,138,710	2,138,710
1000/216100	Community Corrections Programs	2,100,710	2,100,710
1000/210100	Gen General Fund	27,829,937	39,187,344
1000/101140	Drug Prevention and Offender Transition		
	Gen General Fund	305,431	305,431
1000/120370	Central Emergency Response	,	,
	Gen General Fund	1,198,028	1,198,028
1000/656150	Medical Services		
	Gen General Fund	45,830,008	48,662,949
1000/105900	Tfr Medical Service Payments	23,500,000	23,500,000
	Totals	69,330,008	72,162,949
1000/123040	County Jail Maintenance Contingency Fund		
	Gen General Fund	20,342,634	20,615,319
1000/105900	Medical Service Payments		
	Gen General Fund	25,000,000	25,000,000
1000/106060	Food Services		
	Gen General Fund	28,954,492	28,954,492
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	45,683	45,683
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	4,720,170	4,754,170
6000/126800	Title I-Youth Account		
	Tfr Transferred Funds	1,214,571	1,214,571
6000/131800	Chapter I, Part B Handicapped		
	Tfr Transferred Funds	403,249	403,249

Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	itions FY 2008-2009
		F12007-2008	FT 2006-2009
6000/142500	Resident Substance Abuse Treatment Programs	100	100
	Ded Dedicated Funds	462,750	462,750
	Tfr Transferred Funds		154,250
C000/4 C1 400	Totals	617,000	617,000
6000/161400	Adult Basic Education	440.000	440.000
0000/4 50700	Tfr Transferred Funds	442,866	442,866
6000/152700	Workplace & Community Transition	000.000	000.000
	Fed Federal Funds	380,000	380,000
6000/197000	State Criminal Alien Assistance Program	400.000	100.000
	Ded Dedicated Funds	400,000	400,000
	Administration Totals		
	General Fund	193,562,384	208,025,417
	Dedicated Funds	5,628,603	5,662,603
	Federal Funds		380,000
	Totals	199,570,987	214,068,020
	Department of Administration		
1000/101830	Department of Correction Ombudsman Bureau		
	Gen General Fund	149,090	149,191
	Correctional Facilities		
	Indiana Cécéa Driana		
	Indiana State Prison		
1000/106200	Indiana State Prison		
	Gen General Fund	37,709,080	37,709,080
1000/106210	Vocational Training Program		
	Gen General Fund	158,365	158,365
5150/181100	State Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	5,751,941	2,693,689
5150/182100	State Prison - PEN/Farm		
	Ded Industry and Farm Products Revolving	659,865	627,965
	Indiana State Prison Totals		
	General Fund	37,867,445	37,867,445
	Dedicated Funds	6,411,806	3,321,654
	Totals	44,279,251	41,189,099
	Pendleton Correctional Facility		
1000/106300	Pendleton Correctional Facility		
	Gen General Fund	34,863,850	34,863,850
5150/181200	Pendleton Correctional Facility - PEN/Industries		, ,
	Ded Industry and Farm Products Revolving	2,558,484	2,558,484
5150/182200	Pendleton Correctional Facility - PEN/Farm	,, -	,, -
5150/182200	Ded Industry and Farm Products Revolving	459,323	459,323
			100,020
	Pendleton Correctional Eacility Totals		
	Pendleton Correctional Facility Totals	34 863 850	34 863 850
	Pendleton Correctional Facility Totals General Fund Dedicated Funds	34,863,850 3,017,807	34,863,850 3,017,807

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	Correctional Industrial Facility		
1000/106350	Correctional Industrial Facility		
	Gen General Fund	21,792,637	21,792,637
5150/181800	Correctional Industrial Facility - Food		
	Ded Industry and Farm Products Revolving	7,390,750	7,392,328
	Correctional Industrial Facility Totals		.,001,010
	General Fund	21,792,637	21,792,637
	Dedicated Funds	7,390,750	7,392,328
	Totals	29,183,387	29,184,965
	Indiana Women's Prison		
1000/106400	Indiana Women's Prison		
	Gen General Fund	9,863,717	9,863,717
5150/181400	Women's Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	108,238	108,238
	Indiana Women's Prison Totals		
	General Fund	9,863,717	9,863,717
	Dedicated Funds	108,238	108,238
	Totals	9,971,955	9,971,955
	Putnamville Correctional Facility		
1000/106500	Putnamville Correctional Facility		
	Gen General Fund	31,268,430	31,268,430
5150/181300	Putnamville Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	214,685	214,685
5150/182300	Putnamville Correctional Facility - PEN/Farm		
	Ded Industry and Farm Products Revolving	193,312	193,312
	Putnamville Correctional Facility Totals		
	General Fund	31,268,430	31,268,430
	Dedicated Funds	407,997	407,997
	Totals	31,676,427	31,676,427
	Wabash Valley Correctional Facility		
1000/100050			
1000/106650	Wabash Valley Correctional Facility	07 457 000	07 457 000
	Gen General Fund	37,457,366	37,457,366
5150/181600	Wabash Valley Correctional Facility - PEN		
	Ded Industry and Farm Products Revolving	3,546,226	3,778,811
	Wabash Valley Correctional Facility Totals		
	General Fund	37,457,366	37,457,366
	Dedicated Funds	3,546,226	3,778,811
	Totals	41,003,592	41,236,177
1000/106600	Plainfield Education Re-entry Facility		
	Gen General Fund	7,662,268	7,662,268

# 1000/106700Indianapolis Juvenile Correctional Facility<br/>Gen General Fund11,643,39011,643,39011,643,390

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PUBLIC SAFETY

Account	State Agency	Appropriations		
Number	Appropriation Name	FY 2007-2008	FY 2008-2009	
	Branchville Correctional Facility			
1000/106750	Branchville Correctional Facility			
	Gen General Fund	17,912,527	17,912,527	
5150/181700	Branchville Correctional Facility - PEN/Industries			
	Ded Industry and Farm Products Revolving	73,480	73,480	
	Branchville Correctional Facility Totals			
	General Fund	17,912,527	17,912,527	
	Dedicated Funds	73,480	73,480	
	Totals	17,986,007	17,986,007	
	Westville Correctional Facility			
000/106800	Westville Correctional Facility			
	Gen General Fund	50,224,031	50,224,031	
5150/181500	Westville Correctional Facility - PEN/Industries			
	Ded Industry and Farm Products Revolving	1,840,914	1,810,914	
	Westville Correctional Facility Totals		,,.	
	General Fund	50,224,031	50,224,031	
	Dedicated Funds	1,840,914	1,810,914	
	Totals	52,064,945	52,034,945	
	Rockville Correctional Facility for Women			
000/106850	Rockville Correctional Facility for Women			
	Gen General Fund	15,687,057	15,687,057	
150/181900	Rockville Correctional Center - PEN/Industries			
	Ded Industry and Farm Products Revolving	414,232	414,232	
	Rockville Correctional Facility for Women Totals			
	General Fund	15,687,057	15,687,057	
	Dedicated Funds	414,232	414,232	
	Totals	16,101,289	16,101,289	
	Plainfield Correctional Facility			
000/106900	Plainfield Correctional Facility			
	Gen General Fund	26,452,058	26,452,058	
150/180400	Plainfield Correctional Facility - PEN/Industries			
	Ded Industry and Farm Products Revolving	310,865	310,865	
150/180600	Commissary	,	<b>,</b>	
,	Ded Industry and Farm Products Revolving	15,941,471	17,792,315	
	Plainfield Correctional Facility Totals		,	
	General Fund	26,452,058	26,452,058	
	Dedicated Funds	16,252,336	18,103,180	
	Totals	42,704,394	44,555,238	
000//00050	Reception and Diagnostic Center			
1000/106950	Reception and Diagnostic Center			

Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	tions FY 2008-2009
	Miami Correctional Facility		
1000/106280	Miami Correctional Facility		
	Gen General Fund	34,754,058	34,754,058
5150/182500	Miami Correctional Facility - PEN/Industries	- , - ,	- , - ,
0.000, 102000	Ded Industry and Farm Products Revolving	3,201,589	3,701,589
	Miami Correctional Facility Totals		0,101,000
	General Fund	34,754,058	34,754,058
	Dedicated Funds	3,201,589	3,701,589
	Totals	37,955,647	38,455,647
1000/106450	New Castle Correctional Facility		
	Gen General Fund	17,348,653	22,356,933
	Social Services Block Grant (Title XX)		
1000/106130	Social Services Block Grant (Title XX)		
	Tfr Transferred Funds	6,119,631	6,119,631
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,602,732	1,602,732
	Ded Work/Study Release Special Revenue	139,367	139,367
	Totals	1,742,099	1,742,099
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	2,123,167	2,123,167
3900/160000	Tfr Work/Study Release Special Revenue	2,425,000	2,425,000
	Totals	4,548,167	4,548,167
3900/161800	Title XX WR - South Bend Work Release Center		
1000/106130	Gen Social Services Block Grant (Title XX)	1,171,529	1,171,529
	Ded Work/Study Release Special Revenue	101,871	101,871
	Totals	1,273,400	1,273,400
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,222,203	1,222,203
3900/161600	Ded Work/Study Release Special Revenue	106,278	106,278
	Totals	1,328,481	1,328,481
	Social Services Block Grant (Title XX) Totals		
	General Fund	6,119,631	6,119,631
	Dedicated Funds	347,516	347,516
	Totals	6,467,147	6,467,147
	Correctional Units		
1000/106070	Henryville Correctional Facility		
	Gen General Fund	2,231,924	2,231,924
1000/106170	Chain O' Lakes Correctional Facility		
	Gen General Fund	1,719,799	1,719,799
1000/106270	Medaryville Correctional Facility	· ·	
	Gen General Fund	1,701,966	1,701,966
1000/106670			
	Gen General Fund	4,726.760	4,726,760
1000/106670	Madison Correctional Facility	4,726,760	

Interview     Interview     Interviewe       0000/108970     Edinburgh Correctional Facility     3,808,981     3,808,981     3,808,981       Correctional Units Totals     General Fund     14,189,430     14,189,430     14,189,430       0000/108970     South Bend Juvenile Correctional Facility     6,058,747     6,058,747     6,058,747       0000/108900     North Central Juvenile Correctional Facility     Gen General Fund     10,961,624     10,961,624     10,961,624     10,961,624     2,465,024     2,457,168     16,537,168     16,537,168     16,537,168     16,537,168     16,537,168     16,537,168     16,537,168     16,537,168     16,537,168     16,977,047     2,477,744     Totals     666,003,985     683,974,254     2,477,744     17,748     16,537,636	Account Number	State Agency Appropriation Name	Appropria	
Gen General Fund     3,808,981     3,808,981       Correctional Units Totals General Fund     14,189,430     14,189,430       Juvenile Residential South Bend Juvenile Correctional Facility Gen General Fund     6,058,747     6,058,747       1000/106800     North Central Juvenile Correctional Facility Gen General Fund     10,961,624     10,961,624       1000/106800     Carmp Summit Gen General Fund     2,465,024     2,465,024     2,465,024       1000/106500     Pendleton Juvenile Correctional Facility Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     General Fund     36,022,563     36,022,563       General Fund     42,277,017     427,779,293       Dedicated Funds     43,012,891     435,433,903       Dedicated Funds     45,833,908     469,757,044       Dedicated Funds     436,41,494     48,140,344       Federal Funds     380,000     380,000       Dedicated Funds     466,503,985     683,974,257       LAW ENFORCEMENT     160,971     160,971     160,971       1000/121000     Insurance Recovery Ded Dadicated Funds     160,971     160,971     160,971			F12007-2006	F1 2006-2009
Correctional Units Totals General Fund     14,189,430     14,189,430       1000/106870     South Bend Juvenile Correctional Facility Gen General Fund     6,058,747     6,058,747       1000/1068870     North Central Juvenile Correctional Facility Gen General Fund     10,961,624     10,961,624       1000/106500     Camp Summit Gen General Fund     2,465,024     2,465,024     2,465,024       1000/106500     Pendleton Juvenile Correctional Facility Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals General Fund     36,022,563     36,022,563     36,022,563       Correctional Facilities Totals General Fund     422,271,017     427,279,267       Dedicated Funds     43,012,891     424,877,744       Totals     615,982,491     635,453,090       General Fund     615,982,491     635,453,090       General Fund     615,982,491     635,453,090       General Fund     665,003,985     683,974,254       LAW ENFORCEMENT     380,000     380,000       1000/121000     Insurance Recovery     25,000     25,000       Ded Dedicated Funds     160,971     160,971     160,971	1000/106970		0.000.004	0.000.004
General Fund     14,189,430     14,189,430       1000/106870     South Bend Juvenile Correctional Facility Gen General Fund     6,058,747     6,058,747       1000/106880     North Central Juvenile Correctional Facility Gen General Fund     10,961,624     10,961,624       1000/106800     Camp Summit Gen General Fund     2,465,024     2,465,024       1000/106500     Pendleton Juvenile Correctional Facility Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals General Fund     36,022,563     36,022,663     36,022,663       Correctional Facilities Totals General Fund     422,271,017     427,279,237       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,908     469,757,043       Dedicated Funds     43,012,891     42,477,744       Totals     466,283,908     469,757,043       Dedicated Funds     43,641,494     48,140,344       Federal Fund     615,982,491     635,453,903       Dedicated Funds     38,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     25,000     25,000				3,808,981
Juvenile Residential       1000/106870     South Bend Juvenile Correctional Facility Gen General Fund     6,058,747     6,058,747       1000/106580     North Central Juvenile Correctional Facility Gen General Fund     10,961,624     10,961,624       1000/106610     Camp Summit Gen General Fund     2,465,024     2,465,024     2,465,024       1000/106500     Pendleton Juvenile Correctional Facility     6     6     16,537,168     16,537,168       Juvenile Residential Totals     General Fund     36,022,563     36,022,563     36,022,563       General Fund     42,277,1017     427,279,293     489,757,042       Dedicated Funds     43,012,891     42,477,744       Totals     General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,344     48,140,344       Federal Funds     380,000     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     State Police Training     300,100     300,100       2200/102100     Insurance Recovery     25,000     25,000     25,000     25,000			44,400,400	
South Bend Juvenile Correctional Facility Gen General Fund     6,058,747     6,058,747       1000/106580     North Central Juvenile Correctional Facility Gen General Fund     10,961,624     10,961,624       1000/106500     Camp Summit Gen General Fund     2,465,024     2,465,024       1000/106550     Pendleton Juvenile Correctional Facility     6       Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     36,022,563     36,022,563       General Fund     422,271,017     427,779,263       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,084     469,757,045       DEPARTMENT OF CORRECTION TOTALS     668,974,254     468,283,000       General Fund     615,982,491     635,453,900       Dedicated Funds     48,641,494     48,140,344       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     1000/211000     Insurance Recovery     2       Ded bacted Funds     160,971     160,971       Ded Notor Vehicle Odometer     25,000     25,000		General Fund	14,189,430	14,189,430
Gen General Fund     6,058,747     6,058,747       1000/106500     North Central Juvenile Correctional Facility     10,961,624     10,961,624       1000/106610     Camp Summit     2,465,024     2,465,024       000/106500     Pendleton Juvenile Correctional Facility     6     6       Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     6     36,022,563       General Fund     36,022,563     36,022,563       General Fund     422,271,017     427,774,923       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,008     469,757,043       DEPARTMENT OF CORRECTION TOTALS     General Fund     615,982,491     635,453,009       Dedicated Funds     48,641,494     48,140,344     81,40,344     81,40,344       Federal Funds     380,000     665,003,985     683,974,254       LAW ENFORCEMENT     State Police     1000/211000     Insurance Recovery     0     0       Ded badicated Funds     160,971     160,971     160,971     160,971       2200/102190     State Police T		Juvenile Residential		
1000/106580     North Central Juvenile Correctional Facility Gen General Fund     10.961,624     10.961,624       1000/106610     Camp Summit Gen General Fund     2,465,024     2,465,024       1000/106550     Pendleton Juvenile Correctional Facility Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     General Fund     36,022,563     36,022,563       Correctional Facilities Totals     General Fund     422,271,017     427,279,293       Dedicated Funds     43,012,891     42,477,444     4247,279,293       Dedicated Funds     43,012,891     42,477,444     4247,279,293       Juvenile Resident Fund     615,982,491     63,453,903     469,757,043       Dedicated Funds     446,61,494     48,140,344     540,000     380,000       General Fund     615,982,491     665,003,985     683,974,254       LAW ENFORCEMENT     State Police Funds     160,971     160,971     160,971       1000/211000     Insurance Recovery     04     04     04     04       1000/21000     Odometer Fraud Investigation     25,000     25,000     25,000     25,000	1000/106870	South Bend Juvenile Correctional Facility		
Gen General Fund     10,961,624     10,961,624       1000/106610     Camp Summit     2,465,024     2,465,024       000/106500     Pendleton Juvenile Correctional Facility     6     6       Gen General Fund     16,537,168     16,537,168     16,537,168       Juvenile Residential Totals     36,022,563     36,022,563     36,022,563       Correctional Facilities Totals     462,237,1017     427,77,92,937       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,908     469,770,423       DEPARTMENT OF CORRECTION TOTALS     General Fund     615,962,491     635,453,902       Judicated Funds     48,641,494     48,140,343     80,000     380,000       Totals     665,003,985     683,974,254     160,971     160,971     160,971       1000/211000     Insurance Recovery     Ded Dedicated Funds     160,971     160,971     160,971       2200/102100     Odometer Training     300,100     300,100     300,100       2200/102100     Odometer Training     25,000     25,000     25,000     25,000     25,000		Gen General Fund	6,058,747	6,058,747
1000/106810     Camp Summit Gen General Fund     2,465,024     2,465,024     2,465,024       1000/106550     Pendleton Juvenile Correctional Facility     16,537,168     16,537,168     16,537,168       Gen General Fund     36,022,563     36,022,563     36,022,563     36,022,563       General Fund     422,271,017     427,279,293     429,777,44       General Fund     422,271,017     427,279,293       Dedicated Funds     43,012,891     42,477,744       Totals     466,283,908     469,777,043       DEPARTMENT OF CORRECTION TOTALS     General Fund     615,982,491     635,453,903       General Fund     615,982,491     635,453,903     380,000     380,000       Joedicated Funds     380,000     380,000     380,000     380,000     380,000       Totals     665,003,985     668,0971     160,971     160,971     160,971       1000/211000     Insurance Recovery     Ded Dedicated Funds     160,971     160,971     160,971       2200/102100     Odometer Fraud Investigation     25,000     25,000     25,000     25,000     25,000	1000/106580	North Central Juvenile Correctional Facility		
Gen General Fund     2,465,024     2,465,024       1000/106550     Pendleton Juvenile Correctional Facility     6     6       Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     36,022,563     36,022,563       General Fund     422,271,017     427,279,293       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     6     6       General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,344       Federal Funds     380,000     380,000       Dedicated Funds     380,000     380,000       Totals     665,003,985     683,974,256       LAW ENFORCEMENT     5     5       State Police     160,971     160,971       2200/102100     Insurance Recovery     2     2       Ded Dedicated Funds     160,971     160,971       2200/102000     Odometer Fraud Investigation     2     2       Ded Motor Vehicle Odometer     25,000 <td></td> <td>Gen General Fund</td> <td>10,961,624</td> <td>10,961,624</td>		Gen General Fund	10,961,624	10,961,624
1000/106550     Pendleton Juvenile Correctional Facility     16,537,168     16,377,142     16,377,142     16,377,142     16,377,142     16,377,143     16,377,143     16,377,143     16,377,143     16,377,143     16,377,143     16,377,143     16,377,143     16,377,143     16,374,388     16,374,388     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,374,326     16,372,303     16,301,010     16,0	1000/106610	Camp Summit		
Gen General Fund     16,537,168     16,537,168       Juvenile Residential Totals     General Fund     36,022,563     36,022,563       Correctional Facilities Totals     General Fund     422,271,017     427,779,293       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,344     Federal Funds     380,000     380,000       Dedicated Funds     665,003,985     683,974,254     160,971     160,971     160,971       1000/211000     Insurance Recovery     Ded Dedicated Funds     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000     25,000       2250/102210     Drug Interdiction     273,420     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     3888,671     3,888,671     3,888,671		Gen General Fund	2,465,024	2,465,024
Juvenile Residential Totals     36,022,563     36,022,563       General Fund     36,022,563     36,022,563       Correctional Facilities Totals     422,271,017     427,279,291       Dedicated Funds     43,012,891     42,477,744       Totals     465,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     63,453,901       General Fund     615,982,491     63,453,900       Dedicated Funds     48,641,494     48,140,344       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     160,971     160,971       1000/211000     Insurance Recovery     300,100     300,100       Ded Dedicated Funds     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       2270/109200     Gen State Police Match     3,888,671     3,888,671     <	1000/106550	Pendleton Juvenile Correctional Facility		
General Fund     36,022,563     36,022,563       Correctional Facilities Totals     422,271,017     427,279,293       Dedicated Funds     43,012,891     422,477,744       Totals     466,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     635,453,903       General Fund     615,982,491     635,453,903       Dedicated Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     58te Police     160,971     160,971       1000/211000     Insurance Recovery     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100     200,102       2200/102100     Odometer Fraud Investigation     25,000     25,000     25,000       2230/102210     Drug Interdiction     273,420     273,420     273,420       2270/109200     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/1010000     Gen State Police Match     3,886,671     3,886,658     386,658       3010/1100000     Gen		Gen General Fund	16,537,168	16,537,168
Correctional Facilities Totals     422,271,017     427,279,297       Dedicated Funds     43,012,891     42,477,744       Totals     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     635,453,903       General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,343       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     5     665,003,985     683,974,254       1000/211000     Insurance Recovery     0ed Dedicated Funds     160,971     160,971       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     273,420     273,420     273,420       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Mat		Juvenile Residential Totals		
General Fund     422,271,017     427,279,293       Dedicated Funds     43,012,891     42,477,746       Totals     465,283,900     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     635,453,903       General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,344       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     160,971     160,971       2200/102190     State Police Training     300,100     300,100       Ded State Police Training     300,100     300,100     300,100       2200/102000     Odometer Fraud Investigation     25,000     25,000     25,000       2350/10210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     306,658     386,651       1000/109000     Gen State Police Match     3,888,671     3,888,671       3010/110000     Forensic and Health Sciences Laboratories     306,658     386,656       Ded Motor		General Fund	36,022,563	36,022,563
Dedicated Funds     43,012,891     42,77,740       Totals     465,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     635,453,900       General Fund     615,982,491     635,453,900       Dedicated Funds     380,000     380,000       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     State Police     1000/211000     Insurance Recovery       Ded Dedicated Funds     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100       Ded Dedicated Funds     160,971     160,971     160,971       2200/102100     Odometer Fraud Investigation     25,000     25,000       Ded Motor Vehicle Odometer     25,000     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     1000/109000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Po		Correctional Facilities Totals		
Totals     465,283,908     469,757,043       DEPARTMENT OF CORRECTION TOTALS     615,982,491     635,453,900       General Fund     615,982,491     635,453,900       Dedicated Funds     48,641,494     48,140,345       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       22500/10210     Drug Interdiction     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     3,888,671     3,888,671       3010/110600     Gen State Police Match     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671       3010/110000     Gen State Police Match     4,72,231     6,772,031       3010/110000     Gen State Police Match     44,101,027     45,527,555		General Fund	422,271,017	427,279,297
DEPARTMENT OF CORRECTION TOTALS       General Fund     615,982,491     635,453,903       Dedicated Funds     48,641,494     48,140,344       Federal Funds     380,000     380,000       Totals     665,003,985     6683,974,254       LAW ENFORCEMENT     Easter Police     160,971     160,971       2200/102190     Insurance Recovery     1000/211000     100,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000     25,000       22350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110		Dedicated Funds	43,012,891	42,477,746
General Fund     615,982,491     635,453,900       Dedicated Funds     48,641,494     48,140,343       Federal Funds     380,000     380,000       Totals     665,003,985     683,974,256       LAW ENFORCEMENT     5524     665,003,985     683,974,256       1000/211000     Insurance Recovery     665,003,985     683,974,256       1000/211000     State Police Training     300,100     300,100       2200/102190     State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420       1000/109000     Gen State Police Match     3,888,671     3,888,671       1000/109000     Gen State Police Match     3,888,671     3,888,673       1000/109000     Gen State Police Match     4,101		Totals	465,283,908	469,757,043
Dedicated Funds     48,641,494     48,140,345       Federal Funds     380,000     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     State Police     1000/211000     Insurance Recovery     0       Ded Dedicated Funds     160,971     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     1000/109000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110600     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/1109000     Gen State Police Match     3,86,658     366,656     366,656       3010/110000     State Police     11,047,360     11,047,360     11,047,360       3010/110000     State Police     44,101,027     45,527,555     4,368,930 <td></td> <td>DEPARTMENT OF CORRECTION TOTALS</td> <td></td> <td></td>		DEPARTMENT OF CORRECTION TOTALS		
Federal Funds     380,000     380,000       Totals     665,003,985     683,974,254       LAW ENFORCEMENT     State Police     665,003,985     683,974,254       1000/211000     Insurance Recovery     Ded Dedicated Funds     160,971     160,971       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     386,658     386,656       1000/109000     Gen State Police Match     3,888,671     3,888,671       3010/110600     Forensic and Health Sciences Laboratories     11,047,360     11,047,360       1000/109000     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     State Police Match     3,888,671     3,888,671     3,888,675       3010/110000     Gen State Police Match     4,72,031     6,772,031     6,772,031       3010/110000     State Police     11		General Fund	615,982,491	635,453,905
Totals     665,003,985     683,974,254       LAW ENFORCEMENT     State Police     665,003,985     683,974,254       1000/211000     Insurance Recovery     Ded Dedicated Funds     160,971     160,977       2200/102190     State Police Training     300,100     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     3888,671     3,888,671     3,888,671       3010/110600     Gen State Police Match     3,888,671     3,888,671     3,888,671       3010/110000     Gen State Police Match     4,772,031     6,772,031     6,772,031       3010/110000     State Police     11,047,360     11,047		Dedicated Funds		48,140,349
LAW ENFORCEMENT      State Police     1000/211000   Insurance Recovery     Ded Dedicated Funds   160,971     2200/102190   State Police Training     Ded State Police Training   300,100     Ded Motor Vehicle Odometer   25,000     2350/102210   Drug Interdiction     Ded Drug Interdiction   273,420     Ded Motor Vehicle Attach   3,888,671     300/109000   Gen State Police Match     388,671   3,888,671     3000/109200   Ded Motor Carrier Regulation     Ded Motor Vehicle Highway Account   6,772,031     Totals   11,047,360     3010/110000   State Police     000/109200   Ded Motor Carrier Regulation     3010/110000   State Police     1000/109200   Ded Motor Carrier Regulation     3010/110000   State Police     1000/109200   Gen State Police     1000/109200   Gen State Police Match     10000				380,000
State Police       1000/211000     Insurance Recovery       Ded Dedicated Funds     160,971       2200/102190     State Police Training       Ded State Police Training     300,100       Ded Motor Vehicle Odometer     25,000       2250/102200     Odometer Fraud Investigation       Ded Drug Interdiction     273,420       Ded Drug Interdiction     273,420       0 Drug Interdiction     273,420       0 Ded Motor Carrier Regulation     3,888,671       0 Ded Motor Carrier Regulation     3,888,671       0 Ded Motor Vehicle Highway Account     6,772,031       0 Totals     11,047,360       3010/110000     State Police       0 Douly 109000     Gen State Police Match       0 Ded Motor Carrier Regulation     36,658       0 Ded Motor Vehicle Highway Account     6,772,031       0 Totals     11,047,360       3010/110000     State Police       0 Ded Motor Carrier Regulation     4,232,556       0 Ded Motor Carrier Regulation     4,232,556       0 Douly 109000     Gen State Police Match       0 Ded Motor Carrier Regulation     4,232,556<		lotais	665,003,985	683,974,254
1000/211000     Insurance Recovery Ded Dedicated Funds     160,971     160,971       2200/102190     State Police Training Ded State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation Ded Motor Vehicle Odometer     25,000     25,000       2350/102210     Drug Interdiction Ded Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     3868,671     3,888,671     3,888,671       1000/109000     Gen State Police Match     3,888,671     3,888,671     3,888,671       2270/109200     Ded Motor Carrier Regulation     386,658     386,658     386,658       3010/110000     State Police     11,047,360     11,047,360       3010/110000     State Police     44,101,027     45,527,556       3010/110000     Gen State Police Match     44,232,556     4,368,936       0Dod/109000     Gen State Police Match     4,232,556     4,368,936       0Ded Motor Carrier Regulation     4,232,556     4,368,936       0Ded Motor Vehicle Highway Account     76,795,315     79,279,296		LAW ENFORCEMENT		
Ded Dedicated Funds     160,971     160,971     160,971       2200/102190     State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       2250/102210     Drug Interdiction     273,420     273,420       2350/102210     Drug Interdiction     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     388,671     3,888,671       3010/110600     Gen State Police Match     3,888,671     3,888,672       3010/110600     Gen State Police Match     3,888,671     3,888,673       3010/110000     Gen State Police Match     3,888,671     3,888,672       3010/110000     Gen State Police Match     3,888,671     3,888,673       3010/110000     Gen State Police Match     4,772,031     6,772,037       Totals     11,047,360     11,047,360       3010/110000     Gen State Police Match     44,101,027     45,527,555       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       2270/109200     Ded Motor Vehicle Highway Account     76,795,		State Police		
State Police Training     300,100     300,100       Ded State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420       2350/102200     Gen State Police Match     3,888,671     3,888,671       3010/110600     Forensic and Health Sciences Laboratories     386,658     386,658       1000/109000     Gen State Police Match     3,888,671     3,888,671       2270/109200     Ded Motor Vehicle Highway Account     6,772,031     6,772,031       3010/110000     State Police     11,047,360     11,047,360       3010/109000     Gen State Police Match     44,101,027     45,527,555       3010/110000     State Police Match     4,232,556     4,368,936       3270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       3270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       3270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936	1000/211000	Insurance Recovery		
Ded State Police Training     300,100     300,100       2260/102000     Odometer Fraud Investigation     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       23010/110600     Forensic and Health Sciences Laboratories     270/109200     260 Motor Vehicle Match     3,888,671     3,888,671       1000/109000     Gen State Police Match     3,888,671     3,888,672     3,888,672       2270/109200     Ded Motor Carrier Regulation     386,658     386,658     386,658       2010/110000     State Police     11,047,360     11,047,360     11,047,360       3000/109000     Gen State Police Match     4,232,556     4,368,936     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       2010/110000     State Police Match     4,232,556     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296     79,279,296 </td <td></td> <td>Ded Dedicated Funds</td> <td>160,971</td> <td>160,971</td>		Ded Dedicated Funds	160,971	160,971
Odometer Fraud Investigation     Z5,000     Z5,000       2350/102210     Drug Interdiction     Z73,420     Z73,420       23010/110600     Forensic and Health Sciences Laboratories     Z73,420     Z73,420       3010/110600     Forensic and Health Sciences Laboratories     Z270/109200     Ded Motor Carrier Regulation     3,888,671     3,888,671     3,888,671       2270/109200     Ded Motor Vehicle Highway Account     6,772,031     6,772,037     6,772,037       Totals     11,047,360     11,047,360     11,047,360     11,047,360       3010/110000     State Police     44,101,027     45,527,555     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936	2200/102190	State Police Training		
Ded Motor Vehicle Odometer     25,000     25,000       2350/102210     Drug Interdiction     273,420     273,420     273,420       3010/110600     Forensic and Health Sciences Laboratories     270/109000     Gen State Police Match     3,888,671     3,888,671     3,888,671       2270/109200     Ded Motor Carrier Regulation     386,658     386,658     386,658       Ded Motor Vehicle Highway Account     6,772,031     6,772,031     6,772,031       Totals     11,047,360     11,047,360     11,047,360       3010/110000     Gen State Police Match     44,101,027     45,527,555       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       D000/109000     Gen State Police Match     4,232,556     4,368,936       D00/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296		Ded State Police Training	300,100	300,100
2350/102210     Drug Interdiction     273,420 </td <td>2260/102000</td> <td>Odometer Fraud Investigation</td> <td></td> <td></td>	2260/102000	Odometer Fraud Investigation		
Ded     Drug Interdiction     273,420		Ded Motor Vehicle Odometer	25,000	25,000
3010/110600     Forensic and Health Sciences Laboratories       1000/109000     Gen State Police Match     3,888,671     3,888,671       2270/109200     Ded Motor Carrier Regulation     386,658     386,658       2270/109200     Ded Motor Vehicle Highway Account     6,772,031     6,772,037       Totals     11,047,360     11,047,360       3010/110000     State Police     2270/109200     Ded Motor Carrier Regulation     44,101,027     45,527,555       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936     24,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296     279,279,296	2350/102210	Drug Interdiction		
1000/109000     Gen State Police Match     3,888,671     3,89,671     3,89,671     3,89,671 <td></td> <td>Ded Drug Interdiction</td> <td>273,420</td> <td>273,420</td>		Ded Drug Interdiction	273,420	273,420
Ded     Motor Carrier Regulation     386,658     386,558     386,558     386,558 <td>3010/110600</td> <td>Forensic and Health Sciences Laboratories</td> <td></td> <td></td>	3010/110600	Forensic and Health Sciences Laboratories		
Ded Motor Vehicle Highway Account     6,772,031     6,772,037       Totals     11,047,360     11,047,360       3010/110000     State Police     11       1000/109000     Gen State Police Match     44,101,027     45,527,555       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296	1000/109000	Gen State Police Match	3,888,671	3,888,671
Totals     11,047,360     11,047,360       3010/110000     State Police     44,101,027     45,527,555       1000/109000     Gen State Police Match     44,232,556     4,368,936       1000/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       1000/109200     Ded Motor Vehicle Highway Account     76,795,315     79,279,296	2270/109200	Ded Motor Carrier Regulation	386,658	386,658
State Police     44,101,027     45,527,555       1000/109000     Gen State Police Match     44,232,556     4,368,936       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296		Ded Motor Vehicle Highway Account	6,772,031	6,772,031
1000/109000     Gen State Police Match     44,101,027     45,527,555       2270/109200     Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296		Totals	11,047,360	11,047,360
Ded Motor Carrier Regulation     4,232,556     4,368,936       Ded Motor Vehicle Highway Account     76,795,315     79,279,296	3010/110000	State Police		
Ded Motor Vehicle Highway Account 76,795,315 79,279,296	1000/109000	Gen State Police Match	44,101,027	45,527,555
Ded Motor Vehicle Highway Account76,795,31579,279,296	2270/109200	Ded Motor Carrier Regulation	4,232,556	4,368,936
		Ded Motor Vehicle Highway Account	76,795,315	79,279,296
		Totals	125,128,898	129,175,787

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
3010/110500	Enforcement Aid		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	Totals	80,000	80,000
3010/125500	Highway Safety Plan 100		
	Tfr Motor Vehicle Highway Account	1,415,296	1,415,296
3010/102310	Pension Fund		
1000/109000	Gen State Police Match	21,332	21,332
1000/109010	Gen State Police Pension Fund	4,714,914	4,714,914
	Ded Motor Vehicle Highway Account	4,714,914	4,714,914
3010/110000	Ded Motor Vehicle Highway Account	21,333	21,333
	Totals	9,472,493	9,472,493
3010/190200	Benefit Fund		
1000/109130	Gen Transfer to State Police Benefit Fund	1,713,151	1,713,151
	Ded Motor Vehicle Highway Account	1,713,151	1,713,151
	Totals	3,426,302	3,426,302
3010/190300	Supplemental Pension		
1000/109030	Gen Supplemental Pension	1,900,753	1,900,753
	Ded Motor Vehicle Highway Account	1,900,753	1,900,753
	Totals	3,801,506	3,801,506
3130/102230	Accident Reporting		
	Ded Accident Report Account	84,760	84,760
3680/101100	Forensic Science		
	Tfr Criminal Justice Planning	129,720	129,720
3680/102240	Criminal Justice Planning		
	Tfr Criminal Justice Planning	338,100	338,100
3680/103210	Meth Suppression Grant 05-DJ-01		
	Tfr Criminal Justice Planning	394,682	394,682
6000/102180	Airport Task Force	,	,
	Ded Dedicated Funds	61,500	61,500
6000/100400	Marijuana Erad/Suppress(FDEA)	- <b>,</b>	,
	Fed Federal Funds	684,226	684,226
6000/117700	US Attorney General Forfeited	,	, ,
	Ded Dedicated Funds	258,705	258,705
6000/111800	Crimes Against Children Program		,
	Fed Federal Funds	400,000	400,000
6000/104900	Project Income/Grant	,	,
	Ded Dedicated Funds	232,077	232,077
6000/109800	Fingerprint (FBI Print)	,	,
0000,100000	Ded Dedicated Funds	548,748	548,748
6000/169710	Excess Handgun License Fees	010,110	010,110
0000/100/10	Ded Dedicated Funds	905,000	905,000
6000/184600	State Homeland Security Programs	000,000	000,000
0000, 10+000	Tfr Transferred Funds	411,942	411,942
6000/185900	Motor Carrier Safety Assistance Program (MCSAP)	TI,372	<b>→</b> 11, <b>3+</b> 2
0000,100000	Fed Federal Funds	6,376,396	6,376,396
		0,010,000	0,010,000

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PUBLIC SAFETY	

Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	tions FY 2008-2009
		112007-2000	112000-2009
6000/187400	Homeland Security Fed Federal Funds	316,333	316,333
6000/192900		510,555	510,555
6000/192900	DNA Sample Processing Fund Ded Dedicated Funds	669,889	660 990
6000/102500		009,009	669,889
6000/193500	MCSAP New Entrant 2005 HN05-18	040.074	040.074
	Fed Federal Funds	912,871	912,871
6000/194000	Solving Cold Cases with DNA	004.405	004 405
	Fed Federal Funds	364,485	364,485
6000/194400	ISP Youth Education, Museum & Memorial Ded Dedicated Funds	16,545	16,545
6000/197100	2005 DNA Backlog Reduction 2005-DN-BX-K082		
	Fed Federal Funds	508,371	508,371
6000/197200	2005 DNA Capacity Enhancement 2005-DA-BX-K054		
	Fed Federal Funds	585,725	585,725
6000/197300	2005 COPS Methamphetamine 2005-CK-WX-0403		,
	Fed Federal Funds	246,661	246,661
	State Police Totals		
	General Fund	56,379,848	57,806,376
	Dedicated Funds	100,113,426	102,733,787
	Federal Funds	10,395,068	10,395,068
	Totals	166,888,342	170,935,231
	Adjutant General		
1000/101100	Adjutant General		
	Gen General Fund	11,121,282	11,121,282
	Fed Federal Funds	5,119,637	5,119,637
	Totals	16,240,919	16,240,919
1000/101150	Disabled Soldiers' Pension		
	Gen General Fund	1	1
1000/498520	Governor's Civil and Military Contingency Fund		
	Gen General Fund	160,000	160,000
2750/130600	Camp Atterbury - RPOM		
	Fed National Guard Major Construction	3,164,962	3,164,962
2750/130700	Electronic Security		
	Fed National Guard Major Construction	179,780	179,780
2750/130800	ADRS Projects		
	Fed National Guard Major Construction	5,325,487	0
2750/131100	Range and Training Land Program		
	Fed National Guard Major Construction	2,038,149	2,038,149
2750/132300	Aviation Support Facility		
	Fed National Guard Major Construction	6,799,677	0
2750/132400	Mout Shoot House & Breach Facility	-, -,-	
	Fed National Guard Major Construction	857,175	1,714,350
2750/132610	-	501,110	1,7 14,000
2130/132010	Gary Readiness Center Fed National Guard Major Construction	1 150 676	3 900 053
0750/440040	-	4,452,676	3,889,953
2750/142010	Camp Atterbury Urban Assault Course	400 040	^
	Fed National Guard Major Construction	466,016	0

Account	State Agency	Appropriations		
Number	Appropriation Name	FY 2007-2008	FY 2008-2009	
6000/102120	Advance Appendix 10 - MCA			
	Fed Federal Funds	83,572	83,572	
6000/134000	Federally Reimbursed State Employees			
	Fed Federal Funds	3,907,718	3,907,718	
6000/141290	MUTC - Muscatatuck Urban Training Center			
1000/110120	Gen MUTC - Muscatatuck Urban Training Center	2,600,000	2,600,000	
	Fed Federal Funds	1,473,679	1,473,679	
	Totals	4,073,679	4,073,679	
000/156130	Hoosier Youth Challenge Academy			
000/110130	Gen Hoosier Youth Challenge Academy	1,200,000	1,200,000	
	Fed Federal Funds	1,600,000	1,600,000	
	Totals	2,800,000	2,800,000	
6000/184100	Court Martial Fines			
	Ded Dedicated Funds	500	500	
000/195600	Advance Appendix 2			
	Fed Federal Funds	705,633	705,633	
000/195700	Advance Appendix I			
000/165700	Fed Mental Health Transformation	944,727	944,727	
	Fed Federal Funds	333,313	333,313	
	Totals	1,278,040	1,278,040	
000/197800	Advance Appendix 3			
	Fed Federal Funds	3,494,956	3,494,956	
	Adjutant General Totals			
	General Fund	15,081,283	15,081,283	
	Dedicated Funds	500	500	
	Federal Funds	40,947,157	28,650,429	
	Totals	56,028,940	43,732,212	
	Criminal Justice Institute			
2090/103230	Victim and Witness Assistance Fund			
	Ded Victim and Witness Assistance	630,902	630,902	
240/180000	Alcohol and Drug Countermeasures			
	Ded Alcohol and Drug Countermeasures	386,000	386,000	
2540/103240	State Drug Free Communities Fund			
	Ded State Drug Free Communities	527,477	527,477	
8680/103300	Fed Criminal Justice Planning	51,300	51,300	
	Totals	578,777	578,777	
780/100100	Indiana Safe Schools			
000/108850	Gen Indiana Safe Schools-General Fund	1,660,300	1,660,300	
	Ded Indiana Safe Schools	400,052	400,052	
	Totals	2,060,352	2,060,352	
010/125200	Office of Traffic Safety			
	Ded Motor Vehicle Highway Account	11,641,120	11,641,120	
000/100820	Project IMPACT			
	Gen General Fund	196,000	196,000	
000/109400	Criminal Justice Institute - Administrative Match			
	Con Conoral Fund	440 467	110 167	

440,467

440,467

Gen General Fund

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PUBLIC SAFETY	

Account Number	State Agency Appropriation Name	Appropriat	
Number		FY 2007-2008	FY 2008-2009
1000/129370	Drug Enforcement Match		
	Gen General Fund	2,846,955	2,846,955
3180/150000	Victims of Violent Crime Administration		
	Ded Violent Crime Victims Compensation	2,461,086	2,527,188
3680/125500	Fed Criminal Justice Planning	52,902	0
	Totals	2,513,988	2,527,188
3680/101400	Discretionary Funds		
	Fed Criminal Justice Planning	329,830	329,830
3680/103200	Criminal Justice Institute		
1000/109400	Tfr Criminal Justice Institute - Administrat	126,023	126,023
1000/129370	Tfr Drug Enforcement Match	70,452	70,452
2780/100100	Tfr Indiana Safe Schools	153,414	153,414
3010/125200	Tfr Motor Vehicle Highway Account	215,734	215,734
3180/150000	Tfr Violent Crime Victims Compensation	68,929	68,929
	Tfr Criminal Justice Planning	1,615,285	1,616,270
	Totals	2,249,837	2,250,822
3680/103300	Drug Free Indiana - Local Regional Plan, Administratior	Expenses	
	Tfr Criminal Justice Planning	851,300	851,300
3680/104610	2006 Juvenile Accountability Block Grant		
	Fed Criminal Justice Planning	838,300	838,300
3680/104620	2005 Project Safe Neighborhoods - Southern Indiana		
	Fed Criminal Justice Planning	607,519	607,519
3680/104630	2006 Edward Byrne Memorial Justice Assistance Grant		
	Fed Criminal Justice Planning	3,696,033	3,696,033
3680/105900	2005 Forensic Science Improvmnt		
	Fed Criminal Justice Planning	202,307	202,307
3680/113200	2003 Rural Domestic Violence and Child Victimization E	Enforcement Gra	-
	Fed Criminal Justice Planning	469,640	469,640
3680/113210	2006 Project Safe Neighborhoods-Southern	,	,
	Fed Criminal Justice Planning	136,434	136,434
3680/113220	2006 Project Safe Neighborhoods-Northern		, .
0000, 110220	Fed Criminal Justice Planning	79,288	79,288
3680/113230	2006 Anti-Gang Initiative Program	-,	-,
0000, 1.0200	Fed Criminal Justice Planning	320,293	320,293
3680/113240	2006 Stop Violence Against Women		
0000,110210	Fed Criminal Justice Planning	2,496,508	2,496,508
3680/115100	Juvenile Accountability Block Grant	_,,	_,,
0000,110100	Fed Criminal Justice Planning	436,417	436,417
3680/125010	2006 Stalking/Domestic Violence Program	400,411	400,411
0000/120010	Fed Criminal Justice Planning	259,877	259,877
3680/125020	2006 Forensic Science Improvement Program	200,011	200,011
0000/120020	Fed Criminal Justice Planning	213,914	213,914
3680/125030	-	213,914	213,914
3000/123030	2006 COPS Methamphetamine WX0557	20 400	20 100
2600/125040	Fed Criminal Justice Planning	39,489	39,489
3680/125040	2006 COPS Methamphetamine WX0498	206 469	206 400
	Fed Criminal Justice Planning	296,168	296,168

Account Number	State Agency Appropriation Name	Appropriations FY 2007-2008 FY 2008-200	
3680/125060	2006 Anti-Gang Initiative - North		
	Fed Criminal Justice Planning	241,326	241,326
3680/140610	2005 Title V Incentive Grant Local Del Program	,•=•	
	Fed Criminal Justice Planning	304,000	304,000
3680/140620	2006 Title II Part B Formula Grant Program	,	,,
	Fed Criminal Justice Planning	1,202,000	1,202,000
3680/140630	2006 Title V Incentive Grant Local Del Program	, - ,	, - ,
	Fed Criminal Justice Planning	56,250	56,250
3680/140640	2006 VOCA Crime Comp Grant Program	,	,
0000,110010	Fed Criminal Justice Planning	1,755,000	1,755,000
3680/114700	2004 Victim's Assistance	.,	.,,
3000/114700	Fed Criminal Justice Planning	158,404	158,404
3680/150800	2005 Title II Juvenile Formula Grant	100,404	100,404
3080/130800	Fed Criminal Justice Planning	890,900	890,900
	Criminal Justice Institute Totals	030,300	890,900
	General Fund	5,143,722	5,143,722
	Dedicated Funds	16,046,637	16,112,739
	Federal Funds	15,134,099	15,081,197
	Totals	36,324,458	36,337,658
3300/110300	Law Enforcement Training Academy		
1000/100930	Gen Law Enforcement Training Academy	2,190,935	2,190,935
1000/100930	Ded Law Enforcement Academy Training	2,220,046	2,220,046
	Totals	4,410,981	4,410,981
	10(2)5	4,410,301	4,410,301
1000/105750	Northwest Indiana Law Enforcement Training Aca	ademy	
	Gen General Fund	150,000	150,000
2720/110000	Coroners' Training Board		
	Ded Coroners' Training and Education	400,000	400,000
	LAW ENFORCEMENT TOTALS		· · · ·
	General Fund	78,945,788	80,372,316
	Dedicated Funds	118,780,609	121,467,072
	Federal Funds	66,476,324	54,126,694
	Totals	264,202,721	255,966,082
	REGULATORY & LICENSING		
	Motor Vehicles		

#### **Bureau of Motor Vehicles** 3010/123500 Bureau of Motor Vehicles Ded Motor Vehicle Highway Account 35,670,139 35,670,139 3010/123600 License Plates Ded Motor Vehicle Highway Account 15,928,890 5,600,000 2260/101000 Dealer Investigator Expenses Ded Motor Vehicle Odometer 207,766 207,766

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	6,858,480	6,858,480
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,424,425	5,424,425
	Bureau of Motor Vehicles Totals		
	Dedicated Funds	64,089,700	53,760,810
	Bureau of Motor Vehicles Commission		
3590/110000	License Branches		
3590/110000	Ded Motor Vehicle Commission	18,029,100	18,029,100
2500/120000		10,029,100	10,029,100
3590/120000	Payroll Branches 001 to 099	27 672 220	27 672 220
0500/400400	Ded Motor Vehicle Commission	27,672,239	27,672,239
3590/120100	Payroll Branches 100 to 199	~~ ~~ ~~	~~ ~~ ~~~
	Ded Motor Vehicle Commission	22,623,973	22,623,973
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission		11,754,471
	Bureau of Motor Vehicles Commission Totals		
	Dedicated Funds	80,079,783	80,079,783
	Motor Vehicles Totals		
	Dedicated Funds	144,169,483	133,840,593
	Department of Labor		
1000/102250	Department of Labor		
	Gen General Fund	1,042,363	1,042,363
1000/109360	Tfr Occupational Safety and Health	112,458	112,458
3580/122500	Tfr Safety and Health Consultation Services	32,422	32,422
	Totals	1,187,243	1,187,243
1000/102260	Industrial Hygiene		
	Gen General Fund	1,408,708	1,408,708
1000/102270	Bureau of Mines and Mining	.,,	.,,
1000/1022/0	Gen General Fund	230,736	230,736
1000/102290	M.I.S. Research and Statistics	200,100	200,100
1000/102200	Gen General Fund	265,758	265,758
1000/109360		200,700	200,700
1000/109300	Occupational Safety and Health Gen General Fund	2,604,605	2,604,605
0000/440000		2,004,005	2,004,005
2660/110000	Employment of Youth	75 470	75 470
	Ded Employment of Youth	75,473	75,473
3580/122500	Bureau of Safety Education and Training		
	Ded Safety and Health Consultation Services	1,084,290	1,084,290
6000/136100	OSHA Survey		
	Fed Federal Funds	75,075	75,075
	Department of Labor Totals		
	General Fund	5,552,170	5,552,170
	Dedicated Funds	1,159,763	1,159,763
	Federal Funds		75,075
	Totals	6,787,008	6,787,008

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
	Department of Insurance		
2800/110000	Department of Insurance - Operating		
	Ded Department of Insurance	6,814,145	6,814,145
3100/121010	Bail Bond Division	100,105	100 105
	Ded Bail Bond Enforcement and Administration	188,495	188,495
6020/121000	Patients' Compensation Authority	0.044.000	0.044.000
0000/101000	Ded Patients' Compensation	2,044,698	2,044,698
6290/121030	IPSRM - Basic	040 704	040 704
0000/400000	Ded Political Subdivision Risk Management	912,724	912,724
6020/120000	Patients' Compensation Fund	100 000 000	100 000 000
00404404450	Ded Patients' Compensation	100,000,000	100,000,000
6310/121150	Mine Subsidence Insurance	004.044	004 04 4
04404400040	Ded Mine Subsidence Insurance	921,214	921,214
6440/120210	Title Insurance Enforcement Operating	400.000	400.000
	Ded Title Insurance Enforcement	400,000	400,000
	Department of Insurance Totals	444 004 070	444 004 070
	Dedicated Funds	111,281,276	111,281,276
	Alcohol and Tobacco Commission		
3070/123000	Alcohol and Tobacco Commission		
	Ded Enforcement and Administration	10,773,582	11,013,976
2600/124000	Alcoholic Beverage Enforcement Officers' Training		
	Ded ABC - Officer Training	3,500	3,500
6000/153500	Tobacco Enforcement Grant - AG		
	Ded Dedicated Funds	534,530	534,530
6000/172900	Youth Tobacco Education and Enforcement		
	Ded Dedicated Funds	128,000	128,000
	Alcohol and Tobacco Commission Totals		
	Dedicated Funds	11,439,612	11,680,006
3340/120800	Department of Financial Institutions	0 554 004	0 404 054
	Ded Financial Institutions	8,551,691	8,491,054
	Professional Licensing Agency		
1000/102500	Professional Licensing Agency		
	Gen General Fund	5,899,134	5,899,134
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	60,000	60,000
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	20,000	20,000
2670/110000	Preneed Consumer Protection		
	Ded Preneed Consumer Protection	15,000	15,000
6000/168310	Investigative Fund	, -	, -
	Ded Dedicated Funds	57,500	57,500
6000/125300	Controlled Substance Data Fund	- ,	- ,
	Fed Federal Funds	191,202	191,202
		,	,

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PUBLIC SAFETY	

Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	ations FY 2008-2009
3490/127600	Embalmers' and Funeral Directors' Education		
0100,121000	Ded Funeral Service Education	5,000	5.000
6000/168300	Real Estate Appraiser Federal Registration Fee	-,	-,
	Ded Dedicated Funds	180,500	180,500
6000/168110	Consumer Protection Fund for Cemetery Maintenance	100,000	,
	Ded Dedicated Funds	500,000	500,000
6000/168320	Accountant Investigative Fund	000,000	000,000
0000/100020	Ded Dedicated Funds	90,400	90,400
1000/210010	Impaired Nurses Program	00,100	,
1000/210010	Ded Dedicated Funds	420,000	420,000
1000/210680	Impaired Pharmacists Account	120,000	120,000
1000/210000	Ded Dedicated Funds	73,872	73,872
	Professional Licensing Agency Totals	10,012	10,012
	General Fund	5,899,134	5,899,134
	Dedicated Funds	1,422,272	1,422,272
	Federal Funds	191,202	191,202
	Totals	7,512,608	7,512,608
		,- ,	,- ,
	Civil Rights Commission		
1000/102580	Civil Rights Commission		
1000/102300	Gen General Fund	2,376,368	2,376,368
6000/166700	Martin Luther King Jr. Holiday Commission	2,570,500	2,370,300
	Gen Martin Luther King Jr. Holiday Commissio	20,000	20,000
1000/166710			20,000
	Civil Rights Commission Totals General Fund	2 200 200	0.000.000
	General Fund	2,396,368	2,396,368
	Utility Consumer Counselor		
3200/120500	Utility Consumer Counselor		
	Ded Public Utility	5,606,154	5,606,154
3200/120700	Expert Witness Fees and Audit		
	Ded Public Utility	775,000	775,000
	Utility Consumer Counselor Totals		
	Dedicated Funds	6,381,154	6,381,154
3200/120000	Utility Regulatory Commission		
	Ded Public Utility	8,646,741	8,646,741
	Workers' Compensation Board		
1000/102200	Workers' Compensation Board		
	Gen General Fund	2,062,635	2,062,635
2610/122000	Ded Workers' Comp. Supplemental Admin.	114,210	114,210
	Totals	2,176,845	2,176,845
2610/122000	Worker's Compensation Supplemental Administrative Fur		,,
	Tfr Workers' Comp. Supplemental Admin.	114,210	114,210
6000/190000	Second Injury Fund	,2.10	,2.0
2000, 100000	Ded Dedicated Funds	3,615,061	3,615,061
		0,010,001	2,310,001

PUBLIC SAFETY
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Account Number	State Agency Appropriation Name	Appropriations FY 2007-2008 FY 2008-2009	
6230/122010	Residual Asbestos Injury Fund		
0230/122010	Ded Residual Asbestos Injury	15,408	15,408
			15,400
	Workers' Compensation Board Totals	0.000.005	0.000.005
	General Fund	2,062,635	2,062,635
	Dedicated Funds Totals	<u> </u>	3,744,679 5,807,314
	Board of Animal Health		
1000/103510	Board of Animal Health		
1000,100010	Gen General Fund	5,418,962	5,320,962
1000/493510	Indemnity Fund	0,410,002	0,020,002
1000/493510	Gen General Fund	22.004	22 904
0400/440000		22,894	22,894
3120/140000	Meat & Poultry Inspection		
1000/109450	Gen Transfer to Meat & Poultry	1,861,010	1,861,010
	Fed Meat and Poultry Inspection	1,861,010	1,861,010
	Totals	3,722,020	3,722,020
3120/140100	Dairy Drug Residue Abatement Fund		
	Ded Meat and Poultry Inspection	2,150	2,150
6000/114000	Computer Data and Storage		
	Fed Federal Funds	14,700	14,700
6000/130000	Workshop Clearing Account		
	Ded Dedicated Funds	875	875
6000/164700	Scrapie Program		
	Fed Federal Funds	273,000	273,000
6000/183600	Johne's Disease Program		
	Fed Federal Funds	102,234	102,234
6000/191600	Animal Emergency Management	,	,
6000/183600	Fed Johne's Disease Program	21,000	21,000
0000/183000	Fed Federal Funds	5.000	5,000
	Totals		26,000
6000/191700		20,000	20,000
0000/191700	National Animal Identification System	05 400	05 400
	Ded Dedicated Funds	65,162	65,162
6000/192700	Office of Domestic Preparedness	070.000	070.000
	Ded Dedicated Funds	378,800	378,800
	Board of Animal Health Totals		
	General Fund	7,302,866	7,204,866
	Dedicated Funds	446,987	446,987
	Federal Funds	2,276,944	2,276,944
	Totals	10,026,797	9,928,797
	Homeland Security		
1000/103850	Indiana Department of Homeland Security		
	Gen General Fund	1,646,556	1,646,556
3080/130500	Ded Fire and Building Services	14,996,403	14,996,403
	Totals	16,642,959	16,642,959
1000/104520	Regional Public Safety Training		

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Account Number	State Agency Appropriation Name	Appropri FY 2007-2008	ations FY 2008-2009
4000/044000			112000-2000
1000/211060	Emergency Management Contingency Fund Gen General Fund	242,500	242,500
3680/102100	Counter-Terrorism and Safety Council-Criminal Justic		242,300
3000/102100	Ded Criminal Justice Planning	15,000	15,000
5040/110500	Communications	13,000	13,000
	Gen Communications	30,182	30,182
1000/107920	Ded Fire and Building Services	123,813	123,813
3080/130500			153,995
6000/12/700		155,995	155,995
6000/124700	Statewide Fire and Building Safety Education Fund Ded Dedicated Funds	129,875	129,875
6000/108200		129,075	129,075
6000/108200	Hazard Mitigation Assistance Program Fed Federal Funds	0 140 075	0 1 4 9 275
6000/110000		2,148,375	2,148,375
6000/110900	Flood Mitigation Assistance Fed Federal Funds	050.040	050.040
		650,040	650,040
6000/141280	Indiana Intelligence Fusion Center	000 505	0 4 4 0 70 0
3080/130500	Ded Fire and Building Services	399,585	2,110,730
	Fed Federal Funds		97,581
	Totals	1,629,551	2,208,311
6000/150120	FEMA Repetitive Food Claims		.=
	Fed Federal Funds	170,100	170,100
6000/115000	Hazardous Materials Emergency Preparedness		
	Fed Federal Funds	302,508	302,508
6000/169610	IN Traffic Safety Data Strategic Plan		
	Fed Federal Funds	140,575	140,575
6000/117300	Medical Services Education Fund		
	Ded Dedicated Funds	27,550	27,550
6000/121400	Emergency Management Performance Grant		
	Fed Federal Funds	3,027,548	3,027,548
6000/132200	Radiological Emergency Preparedness		
	Ded Dedicated Funds	97,818	97,818
6000/143300	Chemical Stockpile Disposal Grant		
	Fed Federal Funds	3,112,972	3,112,972
6000/154600	State Domestic Preparedness Equipment Program		
	Fed Federal Funds	27,786,575	27,786,575
6000/179400	Pre-Disaster Mitigation Program		
	Fed Federal Funds	1,000,004	1,000,004
6000/183000	Indiana Homeland Security Fund		
	Ded Dedicated Funds	520,000	520,000
6320/110100	Indiana Emergency Response Commission		
	Ded Emergency Planning	45,408	45,408
6460/123190	State Disaster Relief Fund		
	Ded State Disaster Relief	500,000	500,000
6000/111200	Fed Public Assistance	9,946,073	9,946,073
	Totals	10,446,073	10,446,073
5240/104540	Regional Public Safety Training Fund		
	Dedicated Funds	2,000,000	2,000,000

Account Number	State Agency Appropriation Name	Appropri	Appropriations	
		FY 2007-2008	FY 2008-2009	
	Homeland Security Totals			
	General Fund	2,319,238	1,919,238	
	Dedicated Funds	18,855,452	20,566,597	
	Federal Funds	49,514,736	48,382,351	
	Totals	70,689,426	70,868,186	
2860/100100	Integrated Public Safety Commission			
	Ded Integrated Public Safety Communications	13,000,000	13,000,000	
	REGULATORY & LICENSING TOTALS			
	General Fund	25,532,411	25,034,411	
	Dedicated Funds	329,099,110	320,661,122	
	Federal Funds	52,057,957	50,925,572	
	Totals	406,689,478	396,621,105	
	PUBLIC SAFETY TOTALS			
	General Fund	720,460,690	740,860,632	
	Dedicated Funds	496,521,213	490,268,543	
	Federal Funds	118,914,281	105,432,266	
	Totals	1,335,896,184	1,336,561,441	

Account Number State Agency Appropriation Name

Appropriations FY 2007-2008 FY 2008-2009

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