Account	State Agency	Appropri	ations
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	GENERAL GOVERNMENT		
	LEGISLATIVE		
	General Assembly		
	House of Representatives		
1000/100010	Legislators' Salaries - House		
1000/100050	Gen General Fund	4,203,191	4,870,227
1000/100050	Legislators' Expenses - House Gen General Fund	2,455,520	2,432,543
1000/100030	House Expenses	_,	_,,
	Gen General Fund	9,936,755	10,097,001
	House of Representatives Totals General Fund	16,595,466	17,399,771
	General i unu	10,393,400	17,555,771
	Senate		
1000/100060	Legislators' Salaries - Senate		
4000/400070	Gen General Fund	1,571,845	1,596,366
1000/100070	Legislators' Expenses - Senate Gen General Fund	1,200,000	1,150,000
1000/100040	Senate Expenses	, ,	,,
	Gen General Fund	9,833,000	10,905,931
	Senate Totals	40.004.045	40.050.007
	General Fund General Assembly Totals	12,604,845	13,652,297
	General Fund	29,200,311	31,052,068
	Legislative Council and Legislative Services		
1000/100170	Legislative Services Agency		
	Gen General Fund	9,244,000	9,605,000
1000/120160	Legislator and Lay Member Travel Gen General Fund	610,000	635,000
1000/490180	Legislative Council Contingency Fund	010,000	000,000
	Gen General Fund	223,614	0
1000/490810	Center for Evaluation & Education Policy Study of Char		
1000/120410	Gen General Fund	50,000	50,000
1000/120410	Printing and Distribution Gen General Fund	872,000	905,000
1000/101670	National Conference of Insurance Legislators Annual E		,
	Gen General Fund	10,000	10,000
1000/100160	Council of State Governments Annual Dues	129 409	142 044
1000/100110	Gen General Fund National Conference of State Legislatures Annual Dues	138,408	143,944
	Gen General Fund	176,357	190,337
1000/490770	National Conference of State Legislatures Annual Trair	-	
	Gen General Fund	22,500	22,500

	GENERAL GOVERNMENT		
Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	ations FY 2008-2009
	Legislative Council and Legislative Services Totals		1120002000
	General Fund	11,346,879	11,561,781
		11,040,075	11,001,701
1000/100150	Indiana Lobby Registration Commission		
	Gen General Fund	257,900	271,910
	Public Employees' Retirement Fund		
1000/122850	Legislators' Retirement Fund		
	Gen General Fund	100,000	100,000
	LEGISLATIVE TOTALS		
	General Fund	40,905,090	42,985,759
	JUDICIAL		
	Supreme Court		
1000/100220	Supreme Court		
	Gen General Fund	9,635,219	9,916,234
1000/150100	Tfr Judicial Branch Insurance Adjustment	13,114	13,114
	Totals	9,648,333	9,929,348
1000/100260	Local Judges' Salaries		
	Gen General Fund	50,713,246	50,851,798
1000/150100	Tfr Judicial Branch Insurance Adjustment	981,058	981,058
	Totals	51,694,304	51,832,856
1000/100290	County Prosecutors' Salaries		
	Gen General Fund	23,852,199	23,852,199
1000/150100	Tfr Judicial Branch Insurance Adjustment	539,708	539,708
	Totals	24,391,907	24,391,907
1000/100810	Trial Court Operations		
	Gen General Fund	591,575	596,075
1000/150100	Judicial Branch Insurance Adjustment		
	Gen General Fund	0	400,000
	Ded Dedicated Funds Totals	<u> </u>	1,101,560
1000/108750	Indiana Conference for Legal Education Opportunity	1,001,000	1,501,500
1000/100750	Gen General Fund	778,750	778,750
2390/102200	Public Defender Commission	110,100	110,100
1000/108790	Gen Public Defender Commission	9,100,000	9,850,000
1000/100790	Ded Public Defense	5,400,000	5,400,000
		14,500,000	15,250,000
1000/210220	Guardian ad Litem	, ,	-,,
	Gen General Fund	2,920,248	2,970,248
1000/108760	Civil Legal Aid		
	Gen General Fund	1,500,000	1,500,000
1000/100360	Special Judges - County Courts		
	Gen General Fund	149,000	149,000
1000/101450	Commission on Race and Gender Fairness		
	Gen General Fund	370,996	380,996

Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	tions FY 2008-2009
6000/146600	Mational CASA Association Grant		
0000/140000	Fed Federal Funds	50,000	50,000
6000/114600	Disciplinary Commission	00,000	00,000
0000/114000	Ded Dedicated Funds	1,410,279	1,410,279
6000/117400	Indiana Continuing Legal Education Commission	1,410,210	1,410,270
0000/11/400	Ded Dedicated Funds	295,485	295,485
6000/160400	Judges' and Lawyers' Assistance Commission	200,100	200,100
0000,100400	Ded Dedicated Funds	196,066	196,066
6000/186300	Judicial Technology & Automation Project	100,000	100,000
0000/100000	Ded Dedicated Funds	14,916,780	13,829,775
6000/193900	GAL/CASA Conference Account	14,010,700	10,020,110
0000/193900	Ded Dedicated Funds	20,000	22,000
6000/197700	Child Abuse Prevent & Treatmnt	20,000	22,000
0000/19/700	Fed Federal Funds	500,000	0
	Supreme Court Totals		0
	General Fund	99,611,233	101,245,300
	Dedicated Funds	23,740,170	22,255,165
	Federal Funds	550,000	50,000
	Totals	123,901,403	123,550,465
		,,	,,
1000/100230	Court of Appeals		
	Gen General Fund	10,369,636	10,390,741
1000/150100	Tfr Judicial Branch Insurance Adjustment	44,318	44,318
	Totals	10,413,954	10,435,059
1000/120230	Tax Court		
	Gen General Fund	645,674	673,013
1000/150100	Tfr Judicial Branch Insurance Adjustment	2,552	2,552
	Totals	648,226	675,565
	Indiana Judicial Center		
1000/100210	Judicial Center		
1000/100210	Gen General Fund	2,941,582	3,073,998
1000/019710		2,941,902	3,073,990
1000/218710	Drug and Alcohol Programs Fund Gen General Fund	299,010	299,010
1000/101000		299,010	299,010
1000/101860	Interstate Compact for Adult Offender Supervision Gen General Fund	200,000	200.000
	Tfr Transferred Funds	200,000 54,000	200,000 54,000
	Totals	254,000	254,000
	Indiana Judicial Center Totals	204,000	204,000
	General Fund	3,440,592	3,573,008
		3,440,392	3,373,000
1000/106050	Public Defender		
	Gen General Fund	6,927,034	7,164,916
		,- ,	

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	Public Defender Council		
1000/129200	Public Defender Council		
	Gen General Fund	1,378,510	1,364,097
3680/161200	Litigation Support	.,	.,
0000/101200	Fed Criminal Justice Planning	60,000	60,000
	Public Defender Council Totals		00,000
		4 070 540	4 004 00
	General Fund	1,378,510	1,364,097
	Federal Funds	60,000	60,000
	Totals	1,438,510	1,424,097
	Prosecuting Attorneys' Council		
1000/129010	Prosecuting Attorneys' Council		
	Gen General Fund	1,214,087	1,215,276
2380/103900	Drug Prosecution		
	Ded Drug Prosecution	103,436	103,436
3680/100700	OWI and Traffic Safety Project	100,100	100,100
5000/100/00		202 765	202 76
	Fed Criminal Justice Planning	202,765	202,765
	Prosecuting Attorneys' Council Totals		
	General Fund	1,214,087	1,215,276
	Dedicated Funds	103,436	103,436
	Federal Funds	202,765	202,765
	Totals	1,520,288	1,521,477
	Public Employees' Retirement Fund		
1000/120720	Judges' Retirement Fund		
	Gen General Fund	10,753,661	11,708,522
	Ded Dedicated Funds	5,160,695	5,160,695
	Totals	15,914,356	16,869,217
1000/122860	Prosecutors' Retirement Fund		
	Gen General Fund	170,000	170,000
	Public Employees' Retirement Fund Totals		
	General Fund	10,923,661	11,878,522
	Dedicated Funds	5,160,695	5,160,695
	Totals		17,039,217
	JUDICIAL TOTALS		17,059,217
		404 540 407	407 504 070
	General Fund	134,510,427	137,504,873
	Dedicated Funds	29,004,301	27,519,296
	Federal Funds Totals	<u>812,765</u> 164,327,493	312,765 165,336,934
	Totals	104,327,493	100,000,904
	EXECUTIVE		
	Governor		
1000/100300	Governor's Office		
		2 277 095	2 277 005

1000/100300Governor's ChiceGen General Fund2,377,0851000/100310Governor's ResidenceGen General Fund148,724148,724148,724

Account Number	State Agency Appropriation Name		
		FY 2007-2008	FY 2008-2009
1000/498510	Governor's Contingency Fund		
	Gen General Fund	85,000	85,000
1000/100270	Governor's Fellowship Program		
	Gen General Fund	250,045	250,045
1000/100340	Washington Liaison Office		
	Gen General Fund	150,000	150,000
	Governor Totals		
	General Fund	3,010,854	3,010,854
	Lieutenant Governor		
1000/100380	Lieutenant Governor		
	Gen General Fund	2,504,690	2,504,690
1000/499810	Contingency Fund		
	Gen General Fund	17,313	17,313
	Lieutenant Governor Totals		
	General Fund	2,522,003	2,522,003
	Secretary of State		
1000/100400	Administration		
	Gen General Fund	2,404,216	2,404,216
3970/100100	Tfr Election Administration Assistance	145,123	145,123
	Totals	2,549,339	2,549,339
1000/210400	Securities Division Enforcement Fund		
	Ded Dedicated Funds	895,902	895,902
1000/105190	Loan Broker Regulation		
	Ded Dedicated Funds	45,219	45,219
6000/141700	Electronic and Enhanced Access Fund	-, -	-, -
	Ded Dedicated Funds	198,879	198,879
	Secretary of State Totals		,.,.
	General Fund	2,404,216	2,404,216
		_,,	_,,
	Dedicated Funds	1,140,000	1,140,000

GENERAL GOVERNMEN	٩T
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Account Number	State Agency Appropriation Name	Appropria	
		FY 2007-2008	FY 2008-2009
1000/100100	Attorney General		
1000/100460	Attorney General	44 400 500	44 400 500
4000/450000	Gen General Fund	14,463,506	14,463,506
1000/150300	Ded Homeowner Protection Unit	654,047	654,047
2260/103000	Ded Motor Vehicle Odometer	81,350	81,350
3190/136500	Ded Medicaid Fraud Control Unit	515,935	515,935
6000/141500	Ded Victims' Assistance Address Confidential	59,929	59,929
6000/174600	Ded Consumer Fees and Settlements Fund	148,228	148,228
6000/193000	Ded Real Estate Appraiser Licensing	68,174	68,174
6330/100100	Ded Tobacco Master Settlement Agreement	494,467	494,467
6420/104600	Ded Abandoned Property	216,303	216,303
1000/100610	Tfr Department of Administration	102,801	102,801
1000/100900	Tfr Collection and Administration	72,481	72,481
1000/106150	Tfr Central Office	33,307	33,307
1000/109360	Tfr Occupational Safety and Health	45,000	45,000
3560/170600	Tfr Welfare - Work Incentive	58,463	58,463
3610/102400	Tfr U. S. Public Health Services	463,923	463,923
4000/108000	Tfr State Highway	24,531	24,531
5220/106500	Tfr Administration Services Revolving	36,796	36,796
	Totals	17,539,241	17,539,241
1000/150300	Homeowner Protection Unit		
	Gen General Fund	63,391	63,391
3190/136500	Attorney General's Office-Medicaid Fraud Unit		
1000/103650	Gen Attorney General's Office-Medicaid Fraud	829,789	829,789
	Fed Medicaid Fraud Control Unit	2,427,245	2,427,245
	Totals	3,257,034	3,257,034
6420/104600	Unclaimed Property		
	Ded Abandoned Property	4,489,588	4,489,588
6000/193000	Real Estate Appraiser Licensing		
	Ded Dedicated Funds	55,200	55,200
6000/193100	Telephone Solicitation Fund		
	Ded Dedicated Funds	344,547	344,547
6000/198100	Non-Consumer Settlements		
	Ded Dedicated Funds	75,000	75,000
6000/141500	Victims' Assistance Address Confidentiality Fund		
	Ded Dedicated Funds	14,325	14,325
	Fed Federal Funds	47,504	47,504
1000/100460	Tfr Attorney General	12,425	12,425
	Totals	74,254	74,254
	Attorney General Totals		
	General Fund	15,356,686	15,356,686
	Dedicated Funds	7,217,093	7,217,093
	Federal Funds	2,474,749	2,474,749
	Totals	25,048,528	25,048,528

Account	State Agency	Appropria	tions
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	EXECUTIVE TOTALS		
	General Fund	23,293,759	23,293,759
	Dedicated Funds	8,357,093	8,357,093
	Federal Funds	2,474,749	2,474,749
	Totals	34,125,601	34,125,601
	FINANCIAL MANAGEMENT		
	Auditor of State		
1000/100500	Auditor of State		
	Gen General Fund	5,975,850	5,975,850
1000/100530	Governors' and Governors' Surviving Spouses' Pensions	6	
	Gen General Fund	123,500	123,500
6990/103300	Watercraft Distribution		
	Tfr Grain Indemnity	11,000,000	11,000,000
6990/103400	Education Plate Fee	, ,	,,
	Tfr Grain Indemnity	400,000	360,000
	Auditor of State Totals		
	General Fund	6,099,350	6,099,350
	State Board of Accounts		
1000/100800	State Board of Accounts		
1000/100000	Gen General Fund	22,138,579	22,138,579
1000/100370	Governor Elect	22,100,070	22,100,070
1000/1003/0	Governor Elect Gen General Fund	0	40,000
6000/108000		0	40,000
6000/108000	Typing Fund Ded Dedicated Funds	493,176	493,176
		495,170	493,170
	State Board of Accounts Totals	00 400 570	00 470 570
	General Fund Dedicated Funds	22,138,579	22,178,579 493,176
	Totals	<u>493,176</u> 22,631,755	22,671,755
1000/101850	Office of Management and Rudget		
1000/101850	Office of Management and Budget Gen General Fund	1 259 262	1 250 262
		1,258,263	1,258,263
	State Budget Agency and Committee		
1000/100570	State Budget Agency	0 000 500	0.000 500
	Gen General Fund	3,630,506	3,630,506
1000/100020	State Budget Committee Gen General Fund	60,000	60,000
1000/499600	Departmental and Institutional Emergency Contingency Gen General Fund	Fund 5,000,000	5,000,000
1000/499650	Personal Services/Fringe Benefits Contingency Fund	5,000,000	3,000,000
	Gen General Fund	44,500,000	44,500,000
1000/490780	State Retiree Health Plan	,000,000	,000,000
1000/400/00	Gen General Fund	23,000,000	23,000,000
		20,000,000	20,000,000

Account Number	State Agency Appropriation Name	Appropri FY 2007-2008	ations FY 2008-2009
1000/490740	Outside Bills Contingency		
	Gen General Fund	1	0
1000/105740	Area Health Education Centers		
	Gen General Fund	1,250,000	1,750,000
1000/490820	Crawford County 4-H Grant		
	Gen General Fund	250,000	250,000
1000/150400	Comprehensive Health Insurance Association State S Gen General Fund	hare 44,300,000	46,500,000
6000/186400	Database Management/Local Government Finance Ded Dedicated Funds	162,786	162,786
6000/186500	Assessment Training Fund Ded Dedicated Funds	1,008,436	1,008,436
3880/380010	Build Indiana Fund Administration	1,000,430	1,000,430
	Ded Build Indiana	1	1
3880/389980		1	I
1000/105730	Statewide Information Technology Projects Gen General Fund	0	2,000,000
2880/101000		0	2,000,000
3880/101000	School and Library Internet Connection Ded Build Indiana	3,500,000	2 500 000
3880/389980		3,500,000	3,500,000
3880/101100	INSPIRE (IC 4-34-3-2)	1 500 000	4 500 000
3880/389980	Ded Build Indiana	1,500,000	1,500,000
	State Budget Agency and Committee Totals	404 000 507	100 000 500
	General Fund Dedicated Funds	121,990,507 6,171,223	126,690,506 6,171,223
	Totals	128,161,730	132,861,729
1000/100480	Treasurer of State		
	Gen General Fund	870,106	870,106
6520/107200	Public Employees' Retirement Fund - Administration	on	
	Ded Public Employees' Retirement	8,429,386	8,428,401
	FINANCIAL MANAGEMENT TOTALS		
	General Fund	152,356,805	157,096,804
	Dedicated Funds	15,093,785	15,092,800
	Totals	167,450,590	172,189,604
	TAX ADMINISTRATION		
	Department of Revenue		
1000/100900	Collection and Administration		
	Gen General Fund	54,187,575	53,427,575
2270/109000	Ded Motor Carrier Regulation	794,261	794,261
3010/109420	Ded Motor Vehicle Highway Account	2,449,434	2,449,434
	Totals	57,431,270	56,671,270
1000/100990	Outside Collections		
	Gen General Fund	3,300,000	3,300,000
1000/101820	Independent Contractor Information		
	Gen General Fund	45,000	45,000

2270/109000 Motor Carrier Regulation 5,893,673 5,893,673 2270/109400 Automated Vehicle ID Fee 75,000 75,000 3010/109420 Motor Carrier Regulation 75,000 75,000 3010/109420 Motor Carrier Regulation 75,000 75,000 3010/109420 Motor Vehicle Highway Account 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 330,000 330,000 Department of Revenue Totals General Fund 57,532,575 56,772,575 Dedicated Funds 19,939,996 19,939,996 19,939,996 Totals 77,472,571 76,712,571 Indiana Gaming Commission 2850/101000 Charity Gaming Enforcement Fund 5,015,693 5,015,693 2850/101900 Gaming Investigations 525,000 525,000 525,000 3230/141400 Tfr Gamblers' Assistance 52,310 52,310 52,310 000/151700 Gaming Investigations 525,000 525,000 525,000 0200/151710 Gaming Integrity Fund 0 1,000,000 Indiana Gaming Commission Totals 9,947,196 9,947,	Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	tions FY 2008-2009
Ded Motor Carrier Regulation 5,893,673 5,893,673 5,893,673 2270/109400 Automated Vehicle ID Fee 75,000 75,000 3010/109420 Motor Fuel Tax Division 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 330,000 330,000 Ded Controlled Substance Excise Tax 330,000 330,000 General Fund 57,532,575 56,772,575 Dedicated Funds 19,393,996 19,393,996 Totals 77,472,571 76,712,571 Ded State Gaming Enforcement Fund 5,015,693 5,015,693 2850/110900 Gaming Investigations 52,310 52,310 2230/141400 Tir Gamblers' Assistance 52,310 52,310 0200/151700 Garning Investigations 52,500 52,230 0200/151710 Garning Integrity Fund 0 1,000,000 Indiana Garning Commission Totals 0 1,000,000 Indiana Horse Racing Commission Operating 2,866,309 2,866,309 2500/100100 Indiana Horse Racing Commission Operating 2,866,309<	2270/100000	Motor Corrier Degulation		11 2000 2000
2270/109400 Automated Vehicle ID Fee Ded Motor Carrier Regulation 75.000 75.000 3010/1010420 Motor Fuel Tax Division Ded Motor Vehicle Highway Account 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 330,000 330,000 Ded Controlled Substance Excise Tax 330,000 330,000 Department of Revenue Totals General Fund 57,532,575 56,772,575 Dedicated Funds 19,393,996 19,339,996 Totals 77,472,571 76,712,571 Ded Charity Gaming Enforcement Fund Ded Charity Gaming Enforcement 5,015,693 5,015,693 2850/110000 Garming Commission - Administration Ded State Gaming 3,463,789 3,463,789 2000/141320 Ded Gaming Investigations 525,000 525,000 3230/141400 Tr Gamblers' Assistance 52,310 52,310 Totals 4,041,099 4,041,099 4,041,099 6000/151700 Gaming Infegrity Fund 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Horse Racing Commission Operating 2,866,309 2	2270/109000	_	5 902 672	5 902 672
Ded Motor Carrier Regulation 75,000 75,000 3010/104/20 Motor Fuel Tax Division 10,397,628 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 30,000 300,000 300,000 Department of Revenue Totals General Fund 57,532,575 56,772,575 Dedicated Funds 19,939,996 19,939,996 19,939,996 Totals 77,472,571 76,712,571 76,712,575 Ded Charty Gaming Enforcement Fund Ded Charty Gaming Enforcement Fund 5,015,693 3,463,789 2850/110000 Gaming Commission - Administration 26,2310 523,310 523,310 2320/141400 Tr Gamblers' Assistance 52,310 523,310 523,310 3230/141400 Tr Gamblers' Assistance 5,31,0 523,310 523,310 6000/151700 Gaming Enforcement Agents Costs 0 1,000,000 1,000,000 Indiana Department of Gaming Research 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	2270/100/00	Ū.	5,695,075	5,695,675
3010/109420 Motor Fuel Tax Division Ded Motor Vehicle Highway Account 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 300,000 330,000 2700/110010 Ded Controlled Substance Excise Tax 300,000 330,000 2800/10010 Department of Revenue Totals General Fund 57,532,575 56,772,575 2850/110000 Charity Gaming Enforcement Fund Ded Charity Gaming Enforcement Fund Ded State Gaming 3,463,789 3,463,789 2850/101000 Gaming Commission - Administration Ded State Gaming 3,463,789 3,463,789 3230/141400 Tr Gamblers' Assistance 522,310 522,310 3230/151700 Gaming Enforcement Agents Costs 0 1,000,000 6000/151700 Gaming Integrity Fund 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Bare Racing Commission 0 1,000,000 Indiana Borse Racing Commission 2,866,309 2,866,309 2500/10000 Standardbred Breed Development Fund 2,866,309 2,866,309 2500/120000 Standardbred Breed Development Fund 2 2,866,309 2,866,309 2500/120000 Standardbred Breed Development Fund 2 2,866,309 2,866,309 2500/120000 Standardbred Breed	2270/109400		75.000	75.000
Ded Motor Vehicle Highway Account 10,397,628 10,397,628 2770/110010 Controlled Substance Excise Tax 330,000 330,000 Department of Revenue Totals 57,532,575 56,772,575 Dedicated Funds 19,939,996 19,939,996 Totals 77,472,571 76,712,571 Indiana Gaming Commission 2650/110000 Charity Gaming Enforcement Fund 5,015,693 Ded State Gaming 3,463,789 3,463,789 3,463,789 2650/110000 Gaming Commission - Administration 525,000 525,000 200/14120 Tfr Gamblers' Assistance 52,310 52,310 200/151700 Gaming Investigations 525,200 523,000 200/151700 Gaming Integrity Fund 0 1,000,000 Indiana Caming Commission Totals 0 1,000,000 Indiana Department of Gaming Research 0 1,000,000 Indiana Horse Racing Commission 246,290 2,46,290 2500/100100 Indiana Horse Racing Commission Operating 2,866,309 2,866,309 2500/120000 Standardbred Breed Deve	0040/400400	Ū.	75,000	75,000
Z2770/110010 Controlled Substance Excise Tax 330,000 330,000 Department of Revenue Totals 330,000 330,000 330,000 330,000 General Fund 57,532,575 56,772,575 56,772,575 19,339,996 19,339,996 Totals 77,472,571 76,712,575 76,712,575 76,712,575 Dedicated Funds 19,339,996 19,339,996 19,339,996 19,339,996 Z850/101900 Charity Gaming Enforcement Fund Ded Charity Gaming Enforcement Fund Ded State Gaming 3,463,789 3,463,789 0000/141320 Ded Gaming Investigations 525,000 525,000 523,100	3010/109420		40.007.000	10 007 000
Ded Controlled Substance Excise Tax 330.000 330.000 Department of Revenue Totals General Fund 57,532,575 56,772,575 Dedicated Funds 19,939,996 19,939,996 Totals 77,472,571 76,712,571 Indiana Gaming Commission 2850/11000 Charity Gaming Enforcement Fund Ded Charity Gaming Enforcement 5,015,693 5,015,693 2850/10100 Gaming Commission - Administration Ded State Gaming 3,463,789 3,463,789 6000/141320 Ded Gaming Investigations 525,000 525,000 3230/141400 Tr Gamblers' Assistance 52,310 62,310 6000/151700 Garning Enforcement Agents Costs 9,947,196 9,947,196 0 Indiana Gaming Commission Totals 0 1,000,000 1ndiana Gaming Commission Totals 0 1,000,000 1ndiana Horse Racing Commission 0 2,866,309 2,866,309 2500/12000 Indiana Horse Racing Commission 2 2,866,309 2,866,309 2500/12000 Indiana Horse Racing Commission Operating 2,866,139 2,686,139 2,686,139 2,686,139			10,397,628	10,397,628
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Totals 4,041,099 4,041,099 6000/151700 Gaming Enforcement Agents Costs 9,947,196 9,947,196 6000/151710 Gaming Integrity Fund 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Department of Gaming Research 6en General Fund 246,290 246,290 1000/212900 Indiana Horse Racing Commission 2,866,309 2,866,309 2,866,309 2500/100100 Indiana Horse Racing Commission 2,866,309 2,866,309 2,866,309 2500/120000 Standardbred Breed Development Fund 3,963,811 3,963,811 3,963,811 2500/120100 Thoroughbred Breed Development Fund 2,686,139 2,686,139 2,686,139 2500/120100 Thoroughbred Breed Development Fund 2 2,686,139 2,686,139 2500/120200 Quarter Horse Breed Development Fund 2 2,686,139 2,686,139 2500/120200 Quarter Horse Breed Development Fund 2 2 2,686,139 2,686,139 2500/120200 Quarter Horse Breed Development Fund 2 2	6000/141320	Ded Gaming Investigations	525,000	525,000
6000/151700 Gaming Enforcement Agents Costs Ded Dedicated Funds 9,947,196 6000/151710 Gaming Integrity Fund Ded Dedicated Funds 0 Indiana Gaming Commission Totals 0 Dedicated Funds 18,951,678 1000/212900 Indiana Department of Gaming Research Gen General Fund 246,290 2500/100100 Indiana Horse Racing Commission Ded Horse Racing Commission 2,866,309 Ded Horse Racing Commission Operating 2,866,309 2500/12000 Standardbred Breed Development Fund Ded Horse Racing Commission Operating 3,963,811 2500/120100 Thoroughbred Breed Development Fund Ded Horse Racing Commission Operating 2,686,139 2500/120100 Quarter Horse Breed Development Fund Ded Horse Racing Commission Operating 233,155 2500/120200 Quarter Horse Breed Development Fund Ded Horse Racing Commission Operating 233,155 2500/120200 Standardbred Advisory Board Ded Horse Racing Commission Operating 233,155 2500/120200 Ed Horse Racing Commission Operating 2500/120600 <	3230/141400	Tfr Gamblers' Assistance	52,310	52,310
Ded Dedicated Funds 9,947,196 9,947,196 6000/151710 Gaming Integrity Fund 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Gaming Commission Totals 0 19,951,678 1000/212900 Indiana Department of Gaming Research 246,290 246,290 2500/100100 Indiana Horse Racing Commission 246,290 246,6309 2500/100100 Indiana Horse Racing Commission 2,866,309 2,866,309 2500/120000 Standardbred Breed Development Fund 2 2,866,309 2,866,139 2500/120100 Thoroughbred Breed Development Fund 2 2,686,139 2,686,139 2,686,139 2500/120200 Quarter Horse Racing Commission Operating 2,686,139 2,686,139 2,686,139 2500/120200 Quarter Horse Breed Development Fund 2 2 2 2 2500/120200 Quarter Horse Breed Development Fund 2 2 2 3,155 2 3,3155 6040/103800 Standardbred Advisory Board 1 1 1 1 3 3,500 1 3,500		Totals	4,041,099	4,041,099
6000/151710 Gaming Integrity Fund 0 1,000,000 Indiana Gaming Commission Totals 0 1,000,000 Indiana Gaming Commission Totals 18,951,678 19,951,678 1000/212900 Indiana Department of Gaming Research 246,290 246,290 Gen General Fund 246,290 246,290 2500/100100 Indiana Horse Racing Commission 2,866,309 2,866,309 2500/120000 Standardbred Breed Development Fund 2 2,866,139 2,866,309 2500/120100 Thoroughbred Breed Development Fund 2 2,866,139 2,686,139 2,686,139 2500/120100 Thoroughbred Breed Development Fund 2 2,686,139 2,68	6000/151700	Gaming Enforcement Agents Costs		
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Ded Horse Racing Commission Operating3,963,8113,963,8112500/120100Thoroughbred Breed Development Fund Ded Horse Racing Commission Operating2,686,1392,686,1392500/120200Quarter Horse Breed Development Fund Ded Horse Racing Commission Operating233,155233,1556040/103800Standardbred Advisory Board 1000/731300193,500193,5002500/120600Fingerprint Fees Ded Horse Racing Commission Operating67,55867,558Indiana Horse Racing Commission Operating67,55867,558	2500/120000			
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2500/120200 Quarter Horse Breed Development Fund Ded Horse Racing Commission Operating 233,155 6040/103800 Standardbred Advisory Board 1000/731300 Ded Pari-Mutuel Taxes 2500/120600 Fingerprint Fees Ded Horse Racing Commission Operating 67,558 Indiana Horse Racing Commission Totals			2,686,139	2,686,139
Ded Horse Racing Commission Operating233,155233,1556040/103800Standardbred Advisory Board1000/731300193,500193,5002500/120600Fingerprint Fees190,55867,558Ded Horse Racing Commission Operating67,55867,558Indiana Horse Racing Commission Totals100,000100,000	2500/120200		_,,	_,,
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1000/731300Ded Pari-Mutuel Taxes193,500193,5002500/120600Fingerprint FeesDed Horse Racing Commission Operating67,55867,558Indiana Horse Racing Commission Totals	6040/103800		200,100	200,100
2500/120600 Fingerprint Fees Ded Horse Racing Commission Operating 67,558 Indiana Horse Racing Commission Totals		-	103 500	102 500
Ded Horse Racing Commission Operating 67,558 67,558 Indiana Horse Racing Commission Totals 67,558 67,558			193,500	193,300
Indiana Horse Racing Commission Totals	2500/120600	<u> </u>		
-			67,558	67,558
Dedicated Funds 10,010,472 10,010,472		-		
		Dedicated Funds	10,010,472	10,010,472

GOVERNMENT

State Agency Appro		vriations
Appropriation Name	FY 2007-2008	FY 2008-2009
Local Government Finance		
Department of Local Government Finance		
Gen General Fund	4,660,480	4,660,480
Tfr Market Value Assessment Pilot Project	156,262	156,262
Tfr Database Management/Local Government Fin	162,786	162,786
Tfr Assessment Training Fund	650,794	650,794
Totals	5,630,322	5,630,322
Circuit Breaker Relief Appeal Board		
Gen General Fund	100,000	100,000
Department of Local Government Finance Totals	4,760,480	4,760,480
	.,,	.,,,
Indiana Board of Tax Review		
Gen General Fund	1,383,126	1,383,126
Tfr Assessment Training Fund	357,642	357,642
Totals	1,740,768	1,740,768
Local Government Finance Totals		
General Fund	6,143,606	6,143,606
TAX ADMINISTRATION TOTALS		
General Fund	63,922,471	63,162,471
		49,902,146
lotals	112,824,617	113,064,617
ADMINISTRATION		
Department of Administration		
-		
Gen General Fund	26,489,280	26,281,680
Paper Recycling		
Ded Dedicated Funds	11,400	11,400
IDOA Parking Facilities		
Ded Dedicated Funds	850,717	795,717
Mail Room Rotary Fund		
Tfr Administration Services Revolving	4,500,000	4,500,000
Motor Pool Rotary Fund		
Tfr Administration Services Revolving	3,784,575	3,784,575
State Printing Rotary Fund		
Tfr Administration Services Revolving	1,964,957	1,964,957
Federal Surplus Property		
Federal Surplus Property Ded Surplus Property Revolving	276,095	276,095
	276,095	276,095
Ded Surplus Property Revolving	276,095 103,000	
Ded Surplus Property Revolving Sale of State Property		276,095 103,000
	Appropriation Name Local Government Finance Department of Local Government Finance Gen General Fund Tr Market Value Assessment Pilot Project Tr Database Management/Local Government Fin Tfr Assessment Training Fund Totals Circuit Breaker Relief Appeal Board Gen General Fund Department of Local Government Finance Totals General Fund Indiana Board of Tax Review Gen General Fund Totals Local Government Finance Totals General Fund Dedicated Funds Totals LOCAL Government Finance Totals General Fund Department of Administration Department of Administration Gen General Fund Paper Recycling Ded Dedicated Funds IDOA Parking Facilities Ded Dedicated Funds Mail Room Rotary Fund Tr Administration Services Revolving Motor Pool Rotary Fund Tr Administration Services Revolving State Printing Rotary Fund	Appropriation Name FY 2007-2008 Local Government Finance

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Account Number	State Agency Appropriation Name	Appropria FY 2007-2008	FY 2008-2009
			1120002000
	Department of Administration Totals General Fund	26 490 290	26 281 680
	Dedicated Funds	26,489,280 1,241,212	26,281,680 1,186,212
	Totals	27,730,492	27,467,892
	State Baraannal Danautmant		
4000/400700	State Personnel Department		
1000/100700	Personnel Department	7 004 007	7 004 007
0000//07000	Gen General Fund	7,384,967	7,384,967
6000/107000	Training	7 000	7 000
0000/400700	Tfr Transferred Funds	7,000	7,000
6000/193700	State Personnel Projects	400.000	400.000
	Tfr Transferred Funds	100,000	100,000
6000/193800	Background Checks		
	Ded Dedicated Funds	1,000	1,000
	State Personnel Department Totals		
	General Fund	7,564,706	7,564,706
	Dedicated Funds	1,000	1,000
	Totals	7,565,706	7,565,706
1000/100740	State Employees' Appeals Commission		
	Gen General Fund	179,739	179,739
	Technology		
5220/106500	Office of Technology		
5220/100500	Tfr Administration Services Revolving	76,717,609	76,717,609
1000/210470	GMIS 98-99	10,111,003	10,111,009
1000/210470	Tfr Transferred Funds	6 045 646	6 045 646
0000/4 40000		6,945,646	6,945,646
6000/140900	Office of Technology - Payphone Proceeds	0,400,000	0 400 000
	Ded Dedicated Funds	2,490,000	2,490,000
	Technology Totals		
	Dedicated Funds	2,490,000	2,490,000
	Commission on Public Records		
1000/100630	Commission on Public Records		
	Gen General Fund	1,564,250	1,564,250
1000/217330	Photo Laboratory Fund		
	Ded Dedicated Funds	233,363	233,363
	Commission on Public Records Totals		
	General Fund	1,564,250	1,564,250
	Dedicated Funds	233,363	233,363
	Totals	1,797,613	1,797,613
1000/101250	Office of the Public Access Counselor		
	Gen General Fund	150,845	150,845
		100,010	100,040
1000/105070	Office of Federal Grants and Procurement		
1000/499600	Tfr Departmental and Institutional Emergency	113,758	113,758
1000/400000			

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Account	State Agency	Appropria	
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	ADMINISTRATION TOTALS		
	General Fund	35,769,081	35,561,481
	Dedicated Funds	3,965,575	3,910,575
	Totals	39,734,656	39,472,056
	OTHER		
1000/100190	Commission on Uniform State Laws		
	Gen General Fund	43,584	43,584
	Inspector General		
1000/102810	Office of Inspector General		
	Gen General Fund	1,359,205	1,359,015
1000/120320	State Ethics Commission		
	Gen General Fund	263,412	263,602
	Inspector General Totals		
	General Fund	1,622,617	1,622,617
	Elections		
	Secretary of State - Election Division		
1000/100640	Election Division		
	Gen General Fund	1,274,824	1,297,752
1000/108500	Voter List Maintenance		
	Gen General Fund	112,500	112,500
1000/106040	Voter Registration and Procedures		
	Gen General Fund	129,920	0
3970/100100	Improve Administration of Elections (HAVA SEC 101)		
	Fed Election Administration Assistance	2,200,000	2,200,000
3970/100200	Replacement of Voting Systems (HAVA SEC 101)		
	Fed Election Administration Assistance	29,977	29,977
3970/100300	Election Technology and Administration Requirements		
	Fed Election Administration Assistance	1,950,000	1,950,000
6000/116700	Instructional Conferences Ded Dedicated Funds	40,453	40,453
	Secretary of State - Election Division Totals		+0,+00
	General Fund	1,517,244	1,410,252
	Dedicated Funds	40,453	40,453
	Federal Funds	4,179,977	4,179,977
	Totals	5,737,674	5,630,682
1000/100390	Office of Faith Based & Community Initiatives		
	Gen General Fund	315,552	315,552

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GENERAL G	OVERNMENT
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Account	State Agency	Approp	riations
Number	Appropriation Name	FY 2007-2008	FY 2008-2009
	OTHER TOTALS		
	General Fund	3,498,997	3,392,005
	Dedicated Funds	40,453	40,453
	Federal Funds	4,179,977	4,179,977
	Totals	7,719,427	7,612,435
	GENERAL GOVERNMENT TOTALS		
	General Fund	454,256,630	462,997,152
	Dedicated Funds	105,363,353	104,822,363
	Federal Funds	7,467,491	6,967,491
	Totals	567,087,474	574,787,006

Account Number State Agency Appropriation Name

Appropriations FY 2007-2008 FY 2008-2009

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