

## SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source	Estimated Revenue FY 2007	Estimated Revenue FY 2008	Estimated Revenue FY 2009
<b>TAXES</b>			
Property Tax			
General Fund	2,281	2,281	2,281
Dedicated	7,559,250	7,559,250	7,559,250
Totals	7,561,531	7,561,531	7,561,531
Individual Income Tax			
General Fund	3,854,175,265	4,026,004,000	4,242,896,000
Dedicated - PTRF	623,167,485	655,396,000	690,704,000
Totals	4,477,342,749	4,681,400,000	4,933,600,000
Corporate Income Tax			
General Fund	908,080,536	924,324,797	947,111,626
Dedicated	0	0	0
Totals	908,080,536	924,324,797	947,111,626
Inheritance Tax			
General Fund	147,500,000	147,500,000	147,500,000
Sales Tax			
General Fund	2,625,760,045	2,766,016,811	2,889,815,650
Dedicated - PTRF	2,715,400,000	2,811,449,841	2,937,282,129
Dedicated	44,244,045	46,093,080	48,126,530
Totals	5,385,404,089	5,623,559,732	5,875,224,308
Insurance Tax			
General Fund	177,200,000	177,200,000	177,200,000
Dedicated	8,433,004	8,433,004	8,433,004
Totals	185,633,004	185,633,004	185,633,004
Cigarette and Tobacco Products Tax			
General Fund	300,871,564	303,917,680	307,832,083
Dedicated	57,436,837	58,018,345	58,765,610
Totals	358,308,400	361,936,025	366,597,693
Alcoholic Beverage Tax			
General Fund	15,147,619	15,413,349	15,741,585
Dedicated	25,794,979	26,202,588	26,713,829
Totals	40,942,598	41,615,937	42,455,414
Gasoline and Fuel Use Tax			
Dedicated	873,529,413	873,529,413	873,529,413

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<b>Gaming Taxes</b>			
General Fund	5,000	5,000	5,000
Dedicated - PTRF	625,400,000	647,300,000	677,900,000
Dedicated	247,003,807	246,783,746	247,444,035
Totals	872,408,807	894,088,746	925,349,035
<b>Other Taxes</b>			
General Fund	9,546	13,415	13,415
Dedicated	3,838,708	3,795,309	3,795,309
Totals	3,848,254	3,808,724	3,808,724
<b>TOTAL TAXES</b>			
General Fund	8,028,751,855	8,360,397,334	8,728,117,640
Dedicated - PTRF	3,963,967,485	4,114,145,841	4,305,886,129
Dedicated	1,267,840,042	1,270,414,735	1,274,366,980
Totals	13,260,559,381	13,744,957,910	14,308,370,749
<b>PERMITS AND LICENSES</b>			
<b>Permits</b>			
General Fund	1,692,731	1,692,731	1,692,731
Dedicated	30,617,496	30,969,238	30,969,238
Totals	32,310,227	32,661,969	32,661,969
<b>Business License</b>			
General Fund	27,525,745	27,491,702	27,496,946
Dedicated	8,773,262	8,445,974	8,445,974
Totals	36,299,007	35,937,676	35,942,920
<b>Vehicle Taxes</b>			
Dedicated	316,760,951	316,570,334	316,570,334
<b>TOTAL PERMITS AND LICENSES</b>			
General Fund	29,218,476	29,184,433	29,189,677
Dedicated	356,151,709	355,985,545	355,985,545
Totals	385,370,184	385,169,978	385,175,222

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<b>CHARGES &amp; MISCELLANEOUS</b>			
Fines/penalties			
General Fund	47,114,592	50,258,794	49,484,717
Dedicated	194,555,862	197,967,919	197,875,221
Totals	241,670,454	248,226,713	247,359,938
Other fees			
General Fund	19,341,034	19,341,034	19,341,034
Dedicated	311,759,747	313,122,595	313,122,595
Totals	331,100,781	332,463,629	332,463,629
Individual Support			
General Fund	50,810,259	44,291,209	44,291,209
Dedicated	123,131,706	16,295,785	16,295,785
Totals	173,941,965	60,586,994	60,586,994
Rental of Property			
General Fund	1,028,372	1,563,616	1,563,616
Dedicated	1,369,290	1,261,089	1,261,089
Totals	2,397,662	2,824,705	2,824,705
Interest			
General Fund	130,600,000	130,600,000	130,600,000
Dedicated	84,007,001	25,432,034	25,452,034
Totals	214,607,001	156,032,034	156,052,034
County Maintenance			
General Fund	18,794,354	21,664,686	21,664,686
Totals	18,794,354	21,664,686	21,664,686
Examination Fees			
General Fund	1,699,610	1,664,165	1,664,165
Dedicated	7,934,416	7,478,258	7,478,258
Totals	9,634,026	9,142,423	9,142,423
Other Service Charges			
General Fund	6,071,798	6,162,164	6,162,164
Dedicated	12,227,128	11,014,115	11,016,115
Totals	18,298,926	17,176,278	17,178,278
State Sales			
General Fund	1,884,223	1,786,390	1,831,390
Dedicated	133,136,297	134,105,042	134,105,042
Totals	135,020,520	135,891,432	135,936,432

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Revenue Source	Estimated Revenue FY 2007	Estimated Revenue FY 2008	Estimated Revenue FY 2009
Miscellaneous			
General Fund	36,523,274	36,523,274	36,523,274
Dedicated	190,293,953	188,815,235	189,115,235
Totals	226,817,227	225,338,509	225,638,509
<b>TOTAL CHARGES &amp; MISCELLANEOUS</b>			
General Fund	313,867,516	313,855,332	313,126,255
Dedicated	1,058,415,399	895,492,070	895,721,373
Totals	1,372,282,915	1,209,347,402	1,208,847,628
<b>INTERGOVERNMENTAL RECEIPTS</b>			
General Government			
Federal Funds	15,192,060	7,467,491	6,967,491
Public Safety			
Federal Funds	119,083,576	118,914,281	105,432,266
Conservation & Environment			
Federal Funds	49,938,630	40,807,391	39,907,844
Economic Development			
Federal Funds	872,183,064	870,586,148	870,586,210
Transportation			
Federal Funds	813,617,958	845,402,404	882,502,404
Health & Human Services			
Federal Funds	4,498,452,273	4,993,380,047	5,268,224,330
Education			
Federal Funds	810,831,427	805,541,686	805,691,884
<b>TOTAL INTERGOVERNMENTAL RECEIPTS</b>			
Federal Funds	7,179,298,988	7,682,099,448	7,979,312,429
<b>TOTAL ALL REVENUE</b>			
General Fund	8,371,837,846	8,703,437,099	9,070,433,571
Dedicated - PTRF	3,963,967,485	4,114,145,841	4,305,886,129
Dedicated Funds	2,682,407,150	2,521,892,351	2,526,073,898
Federal Funds	7,179,298,988	7,682,099,448	7,979,312,429
Totals	22,197,511,468	23,021,574,739	23,881,706,028