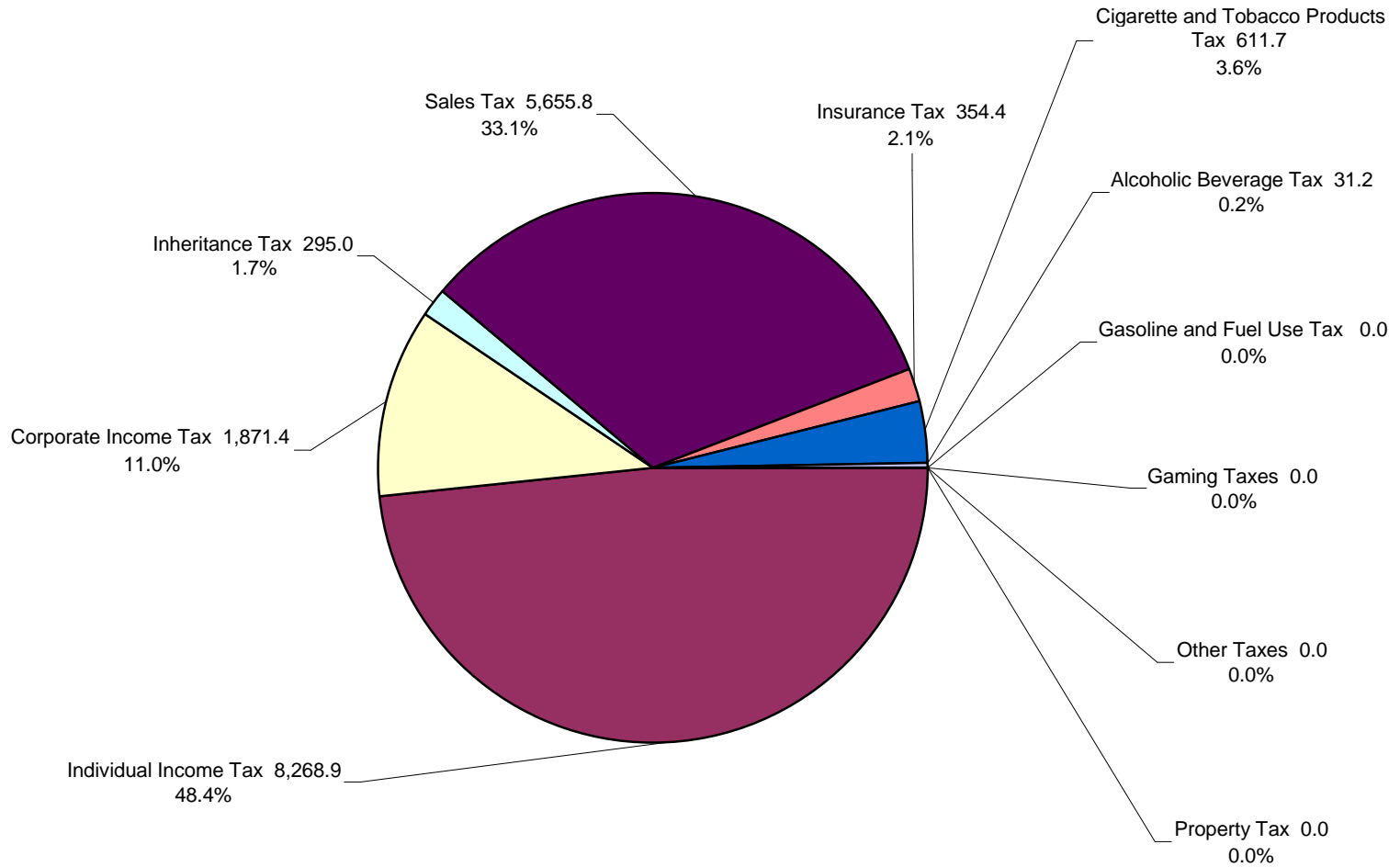


Total General Fund Tax Revenue 2007-2009 Biennium

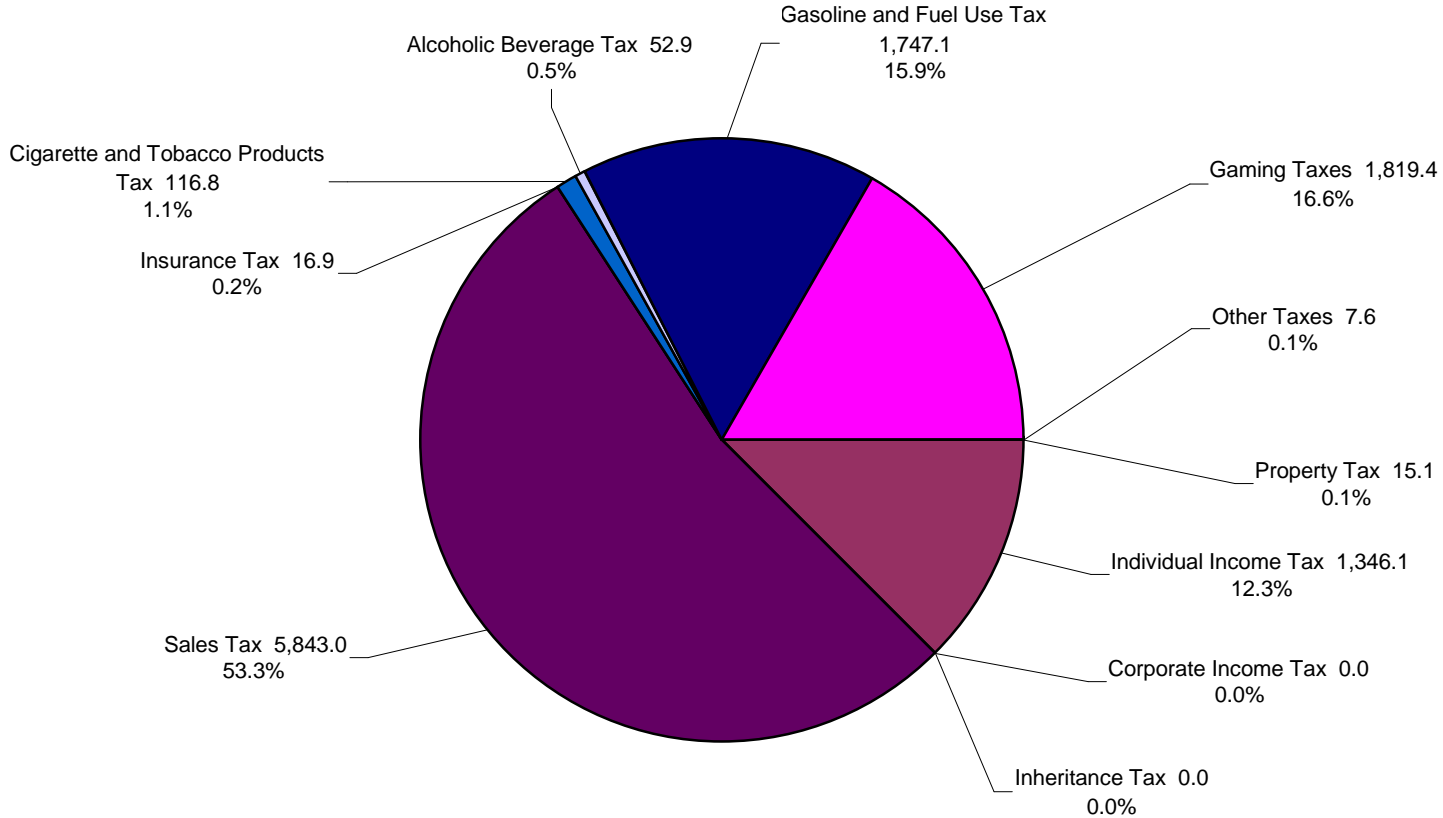
Total GF Taxes - \$17,088,514,974



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Total Dedicated Fund Tax Revenue 2007-2009 Biennium

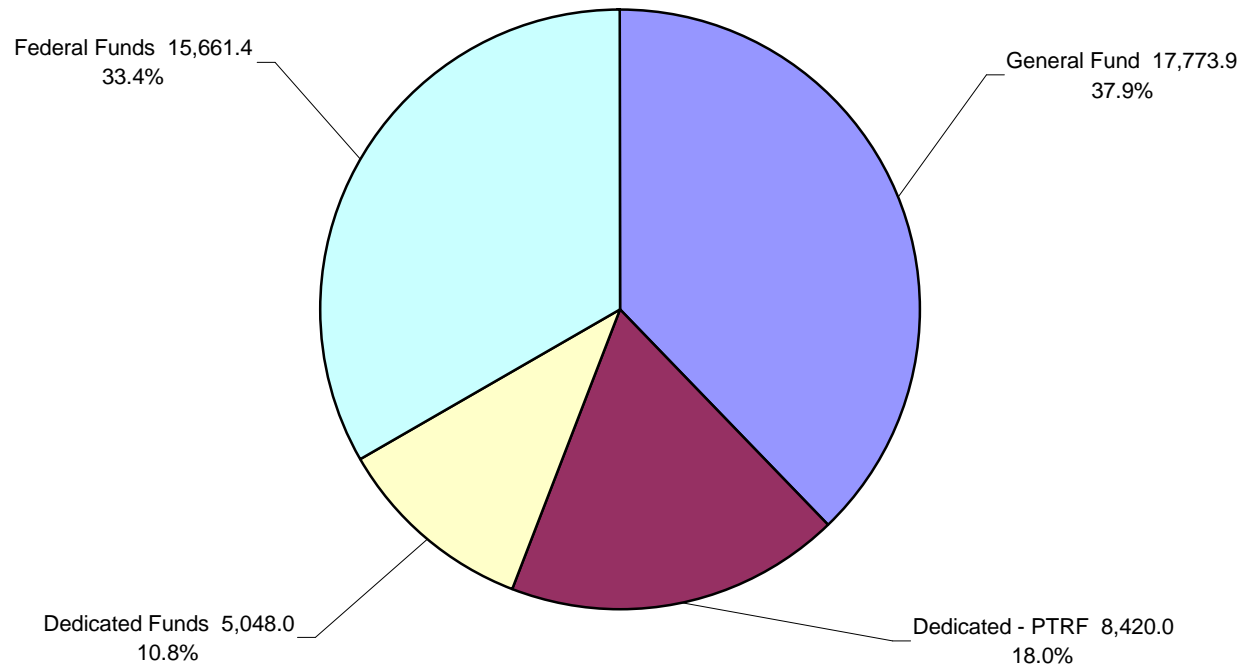
Total DF Taxes - \$10,964,813,685



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Total Revenue 2007-2009 Biennium

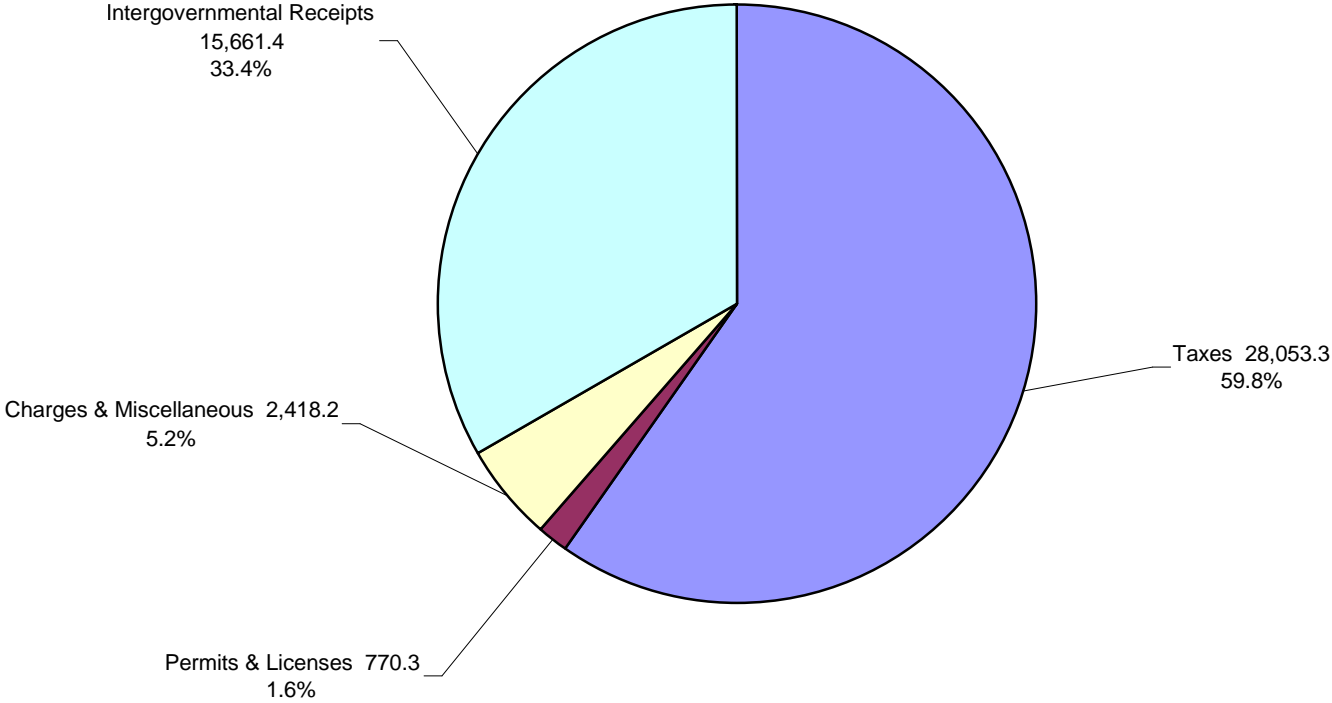
Sources of Funds - \$46,903,280,766



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Major Sources 2007-2009 Biennium

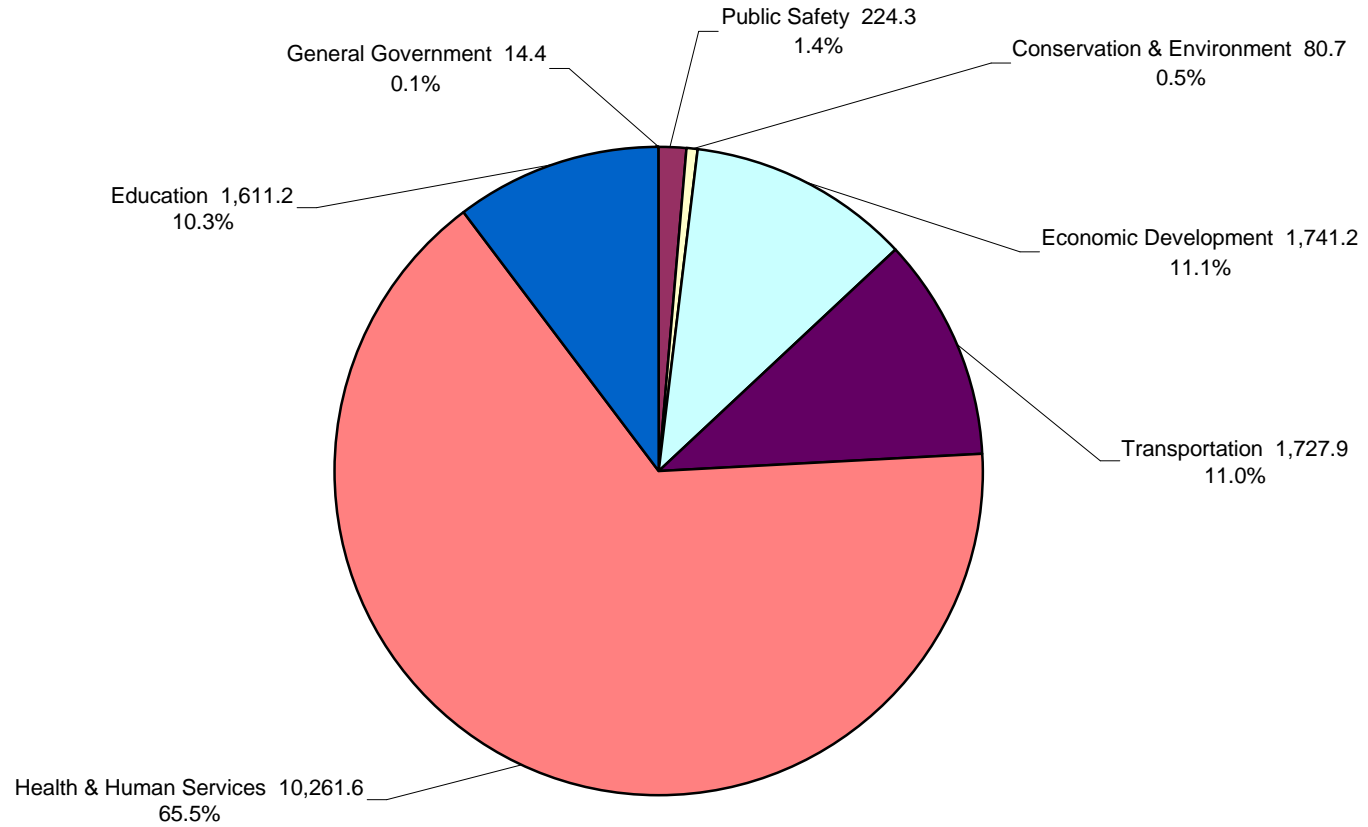
Total Revenue - \$46,903,280,766



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Total Federal Revenue by Function 2007-2009 Biennium

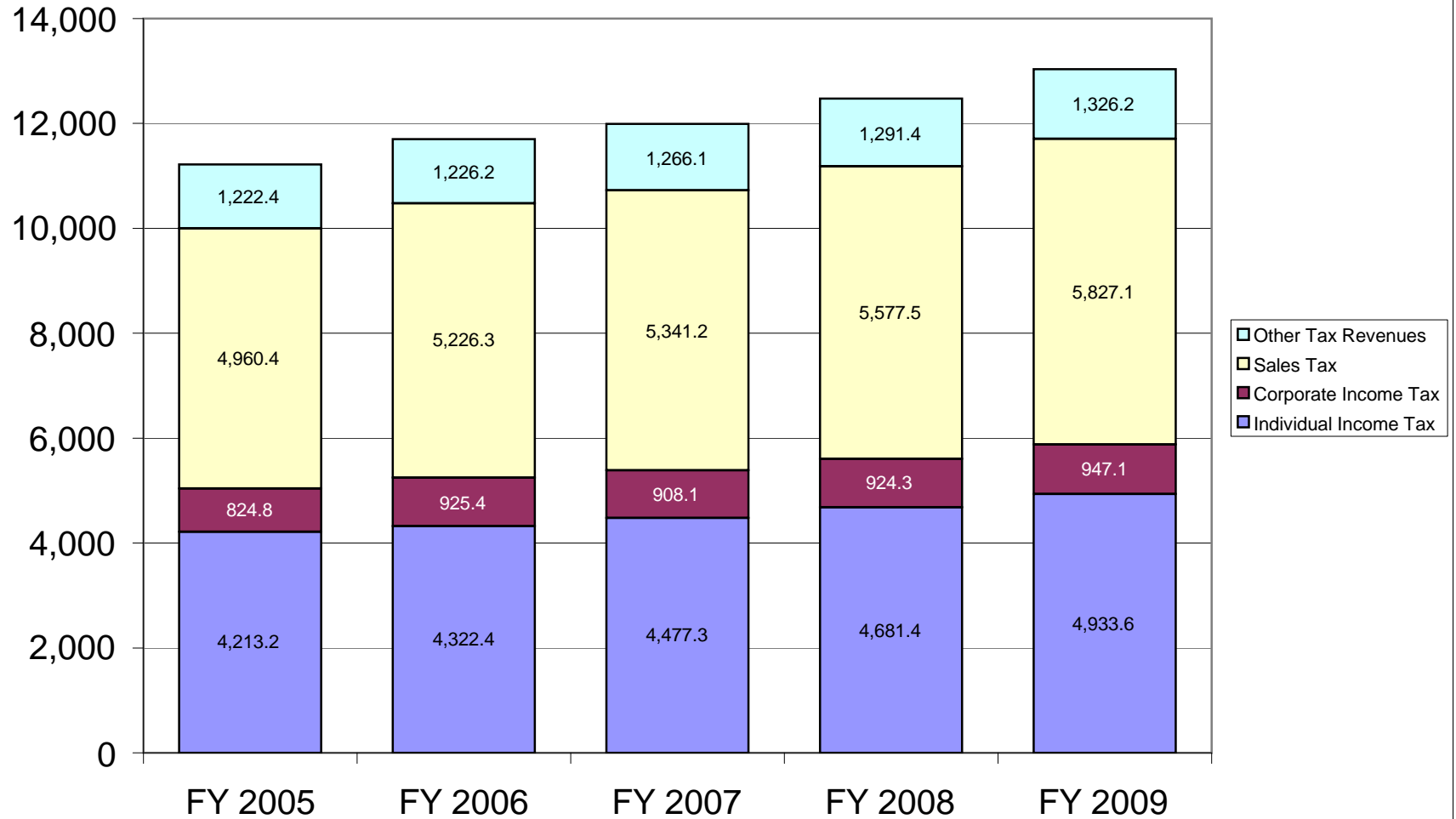
Federal Revenue - \$15,661,411,877



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

General Fund and PTR Fund Tax Revenues Fiscal Years 2005 - 2009

(Millions)

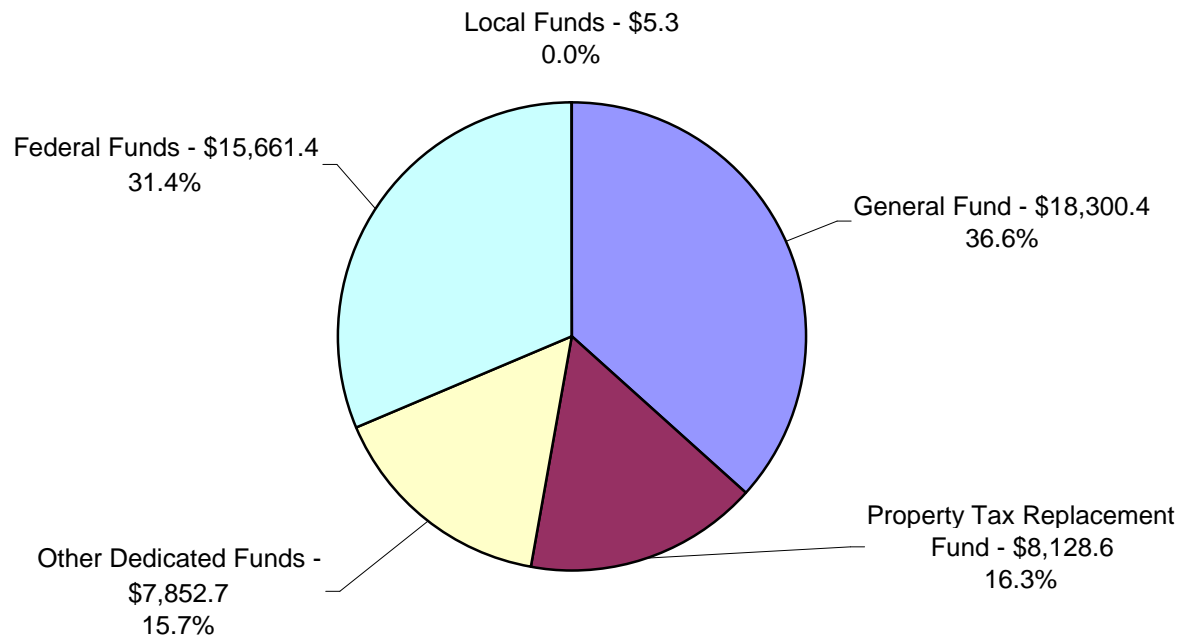


State of Indiana - Recommended Expenditures

Sources of Funds

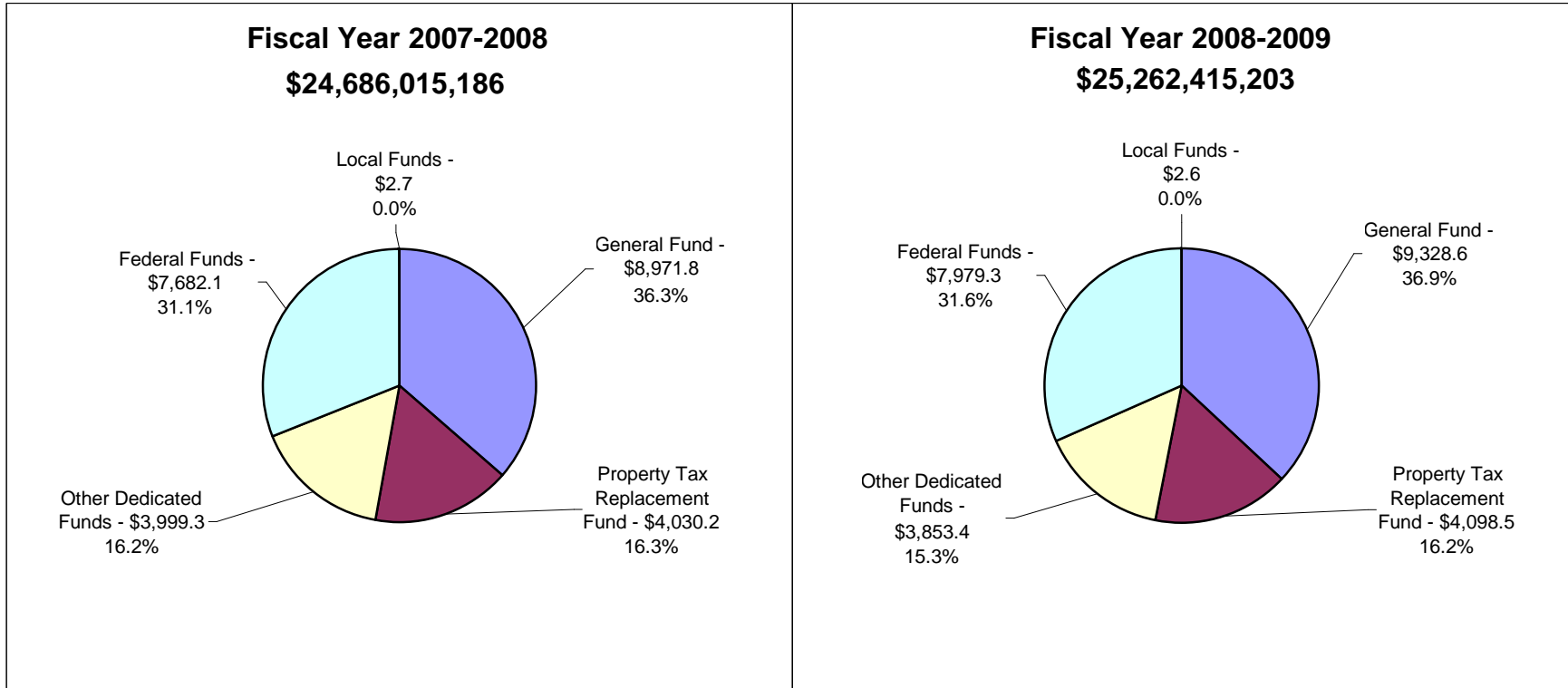
2007-2009 Biennium

\$49,948,430,389



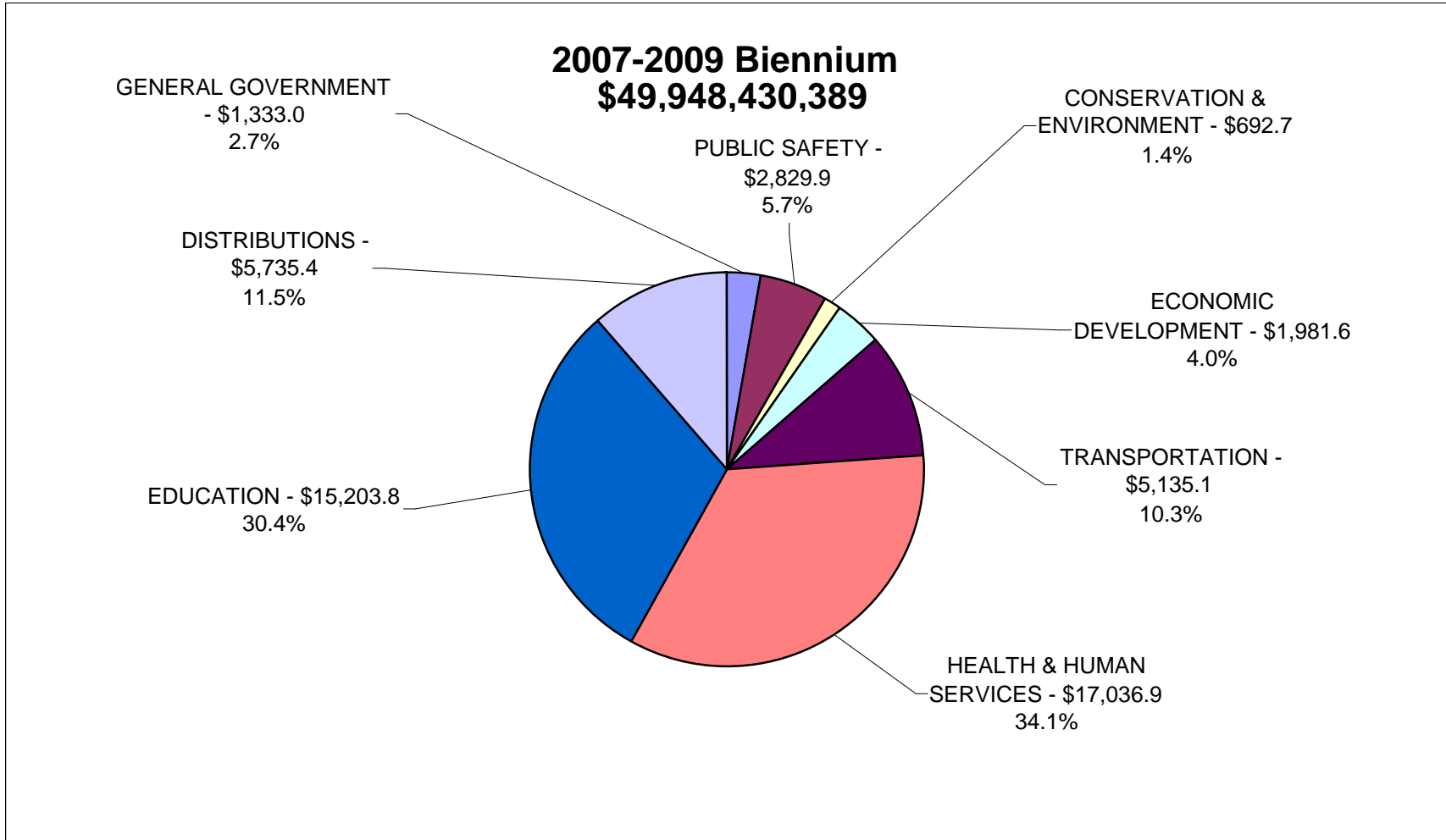
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Sources of Funds



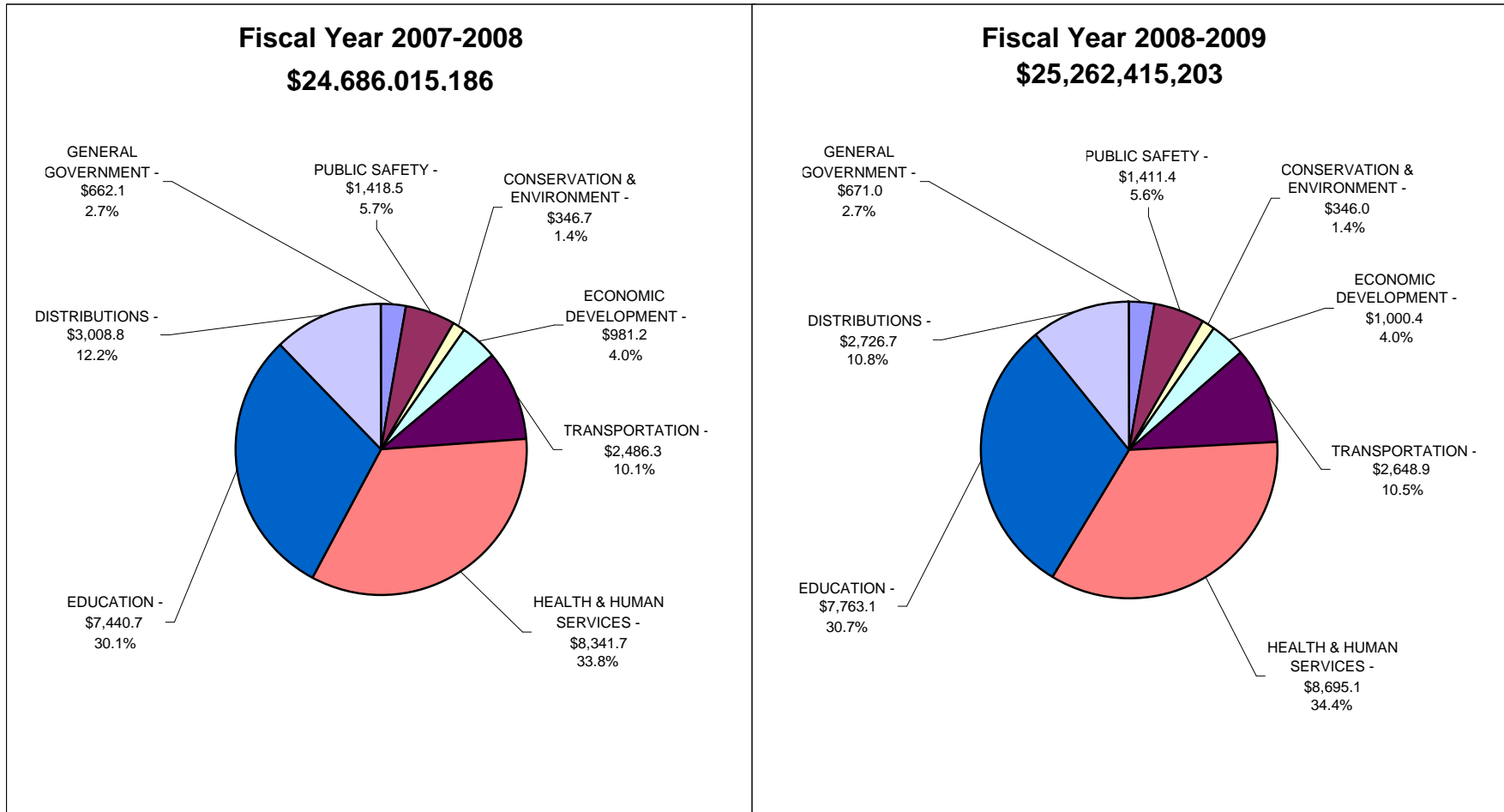
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures All Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures All Funds

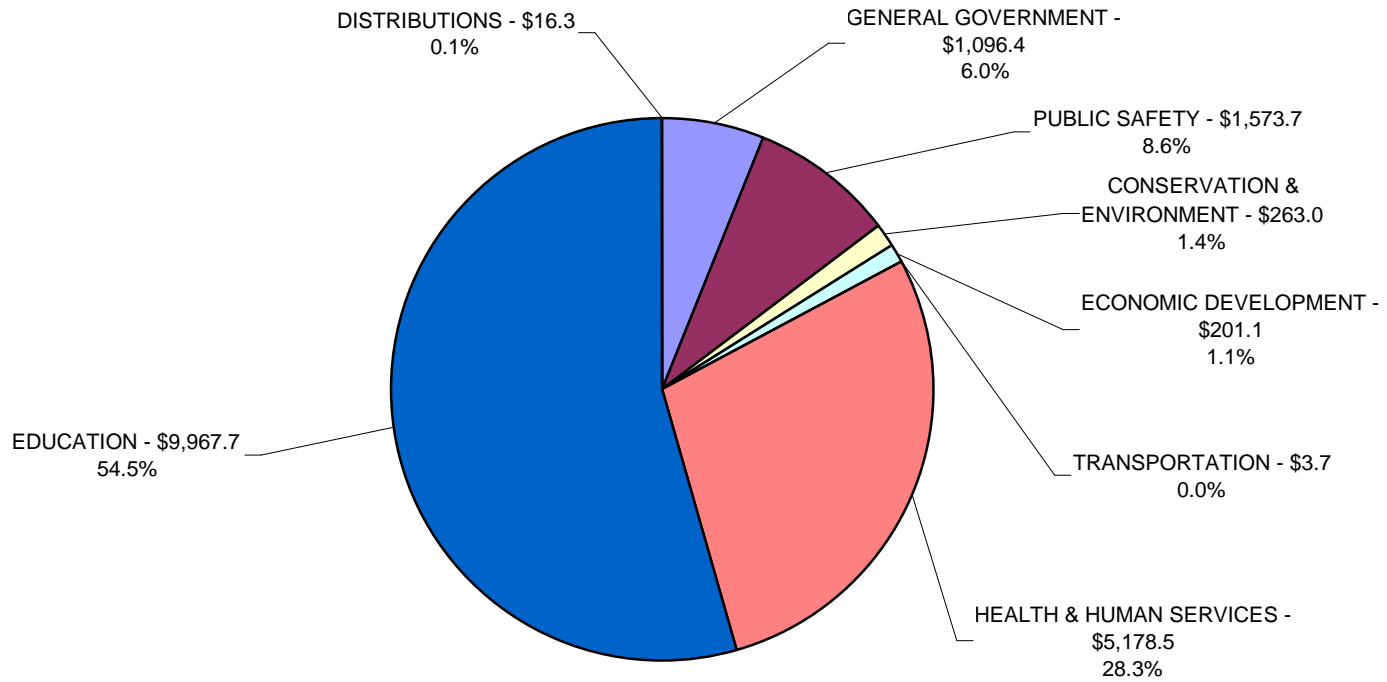


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund

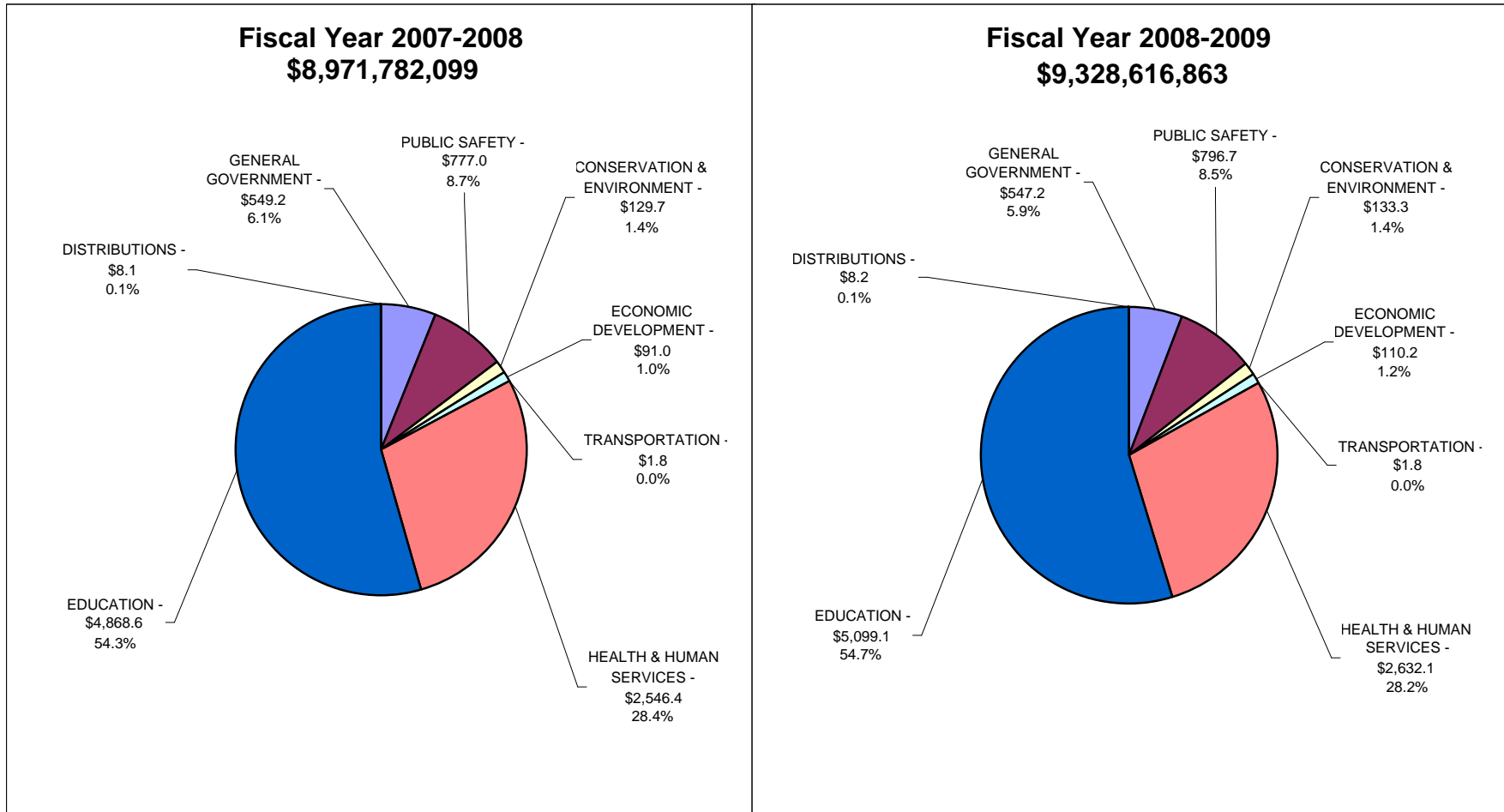
2007-2009 Biennium

\$18,300,398,962



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund

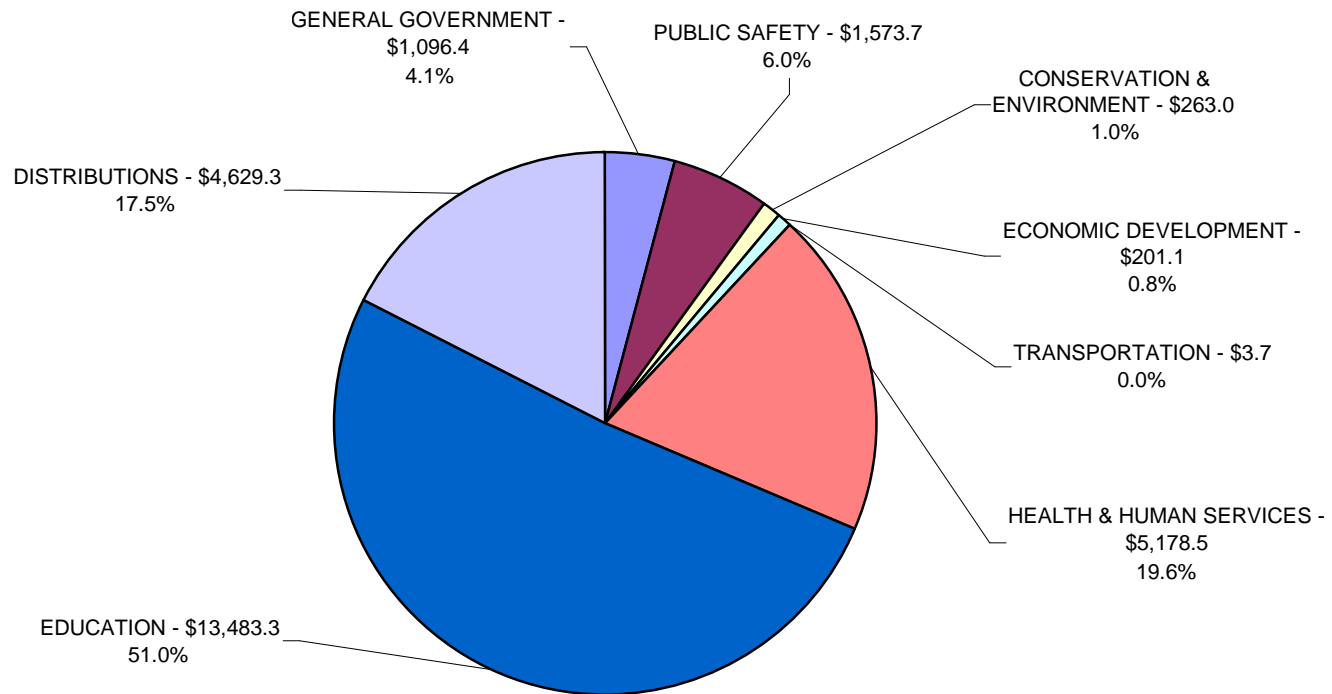


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund

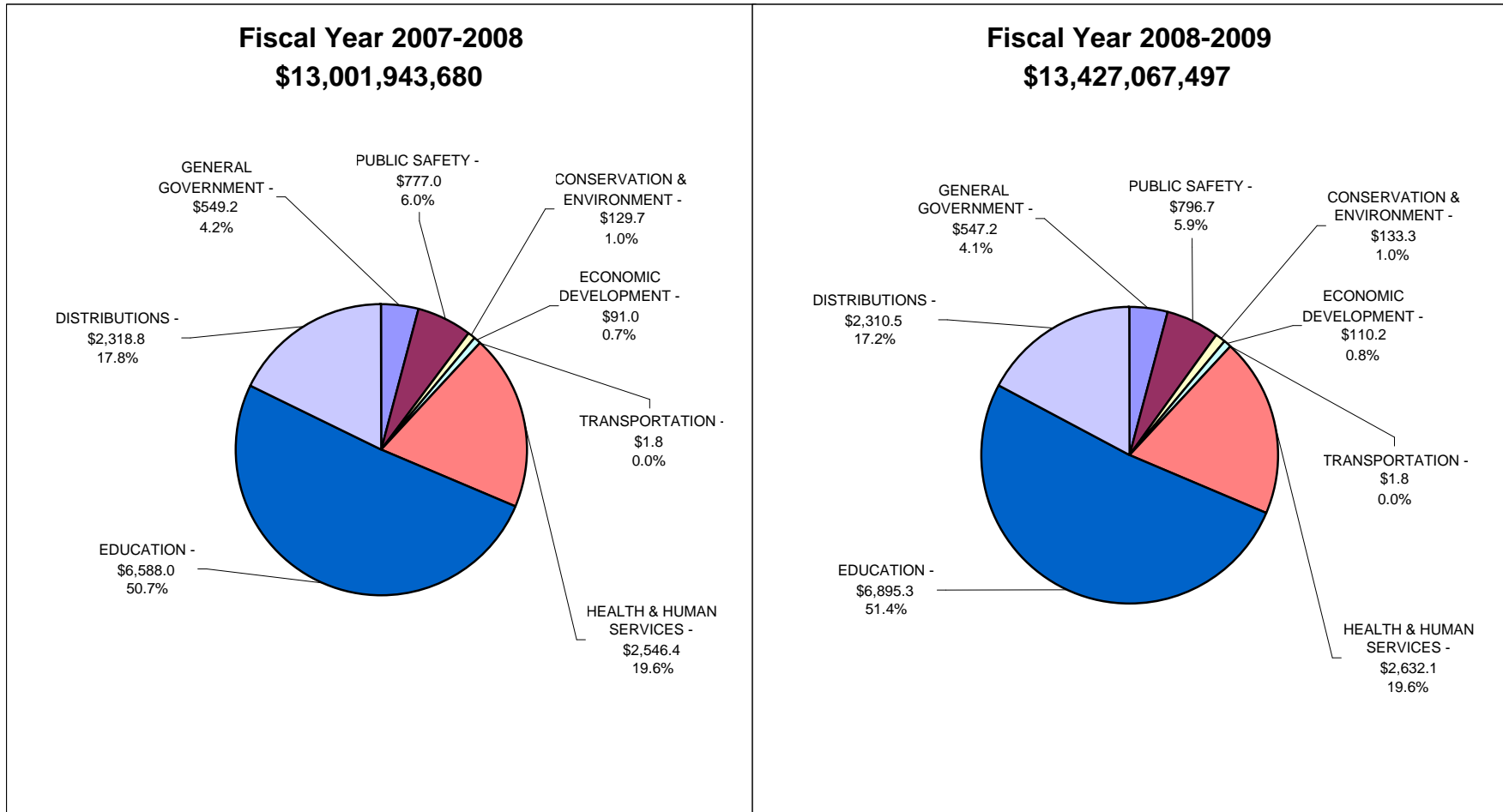
2007-2009 Biennium

\$26,429,011,177



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

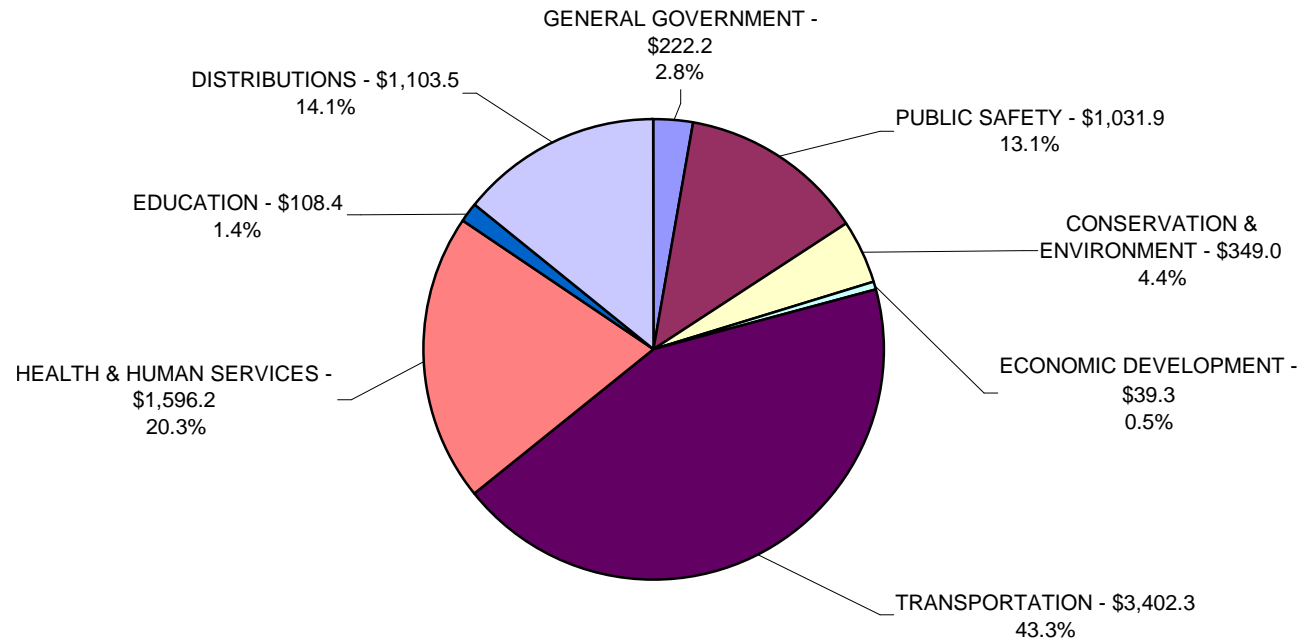
State of Indiana - Recommended Expenditures General Fund and Property Tax Replacement Fund



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

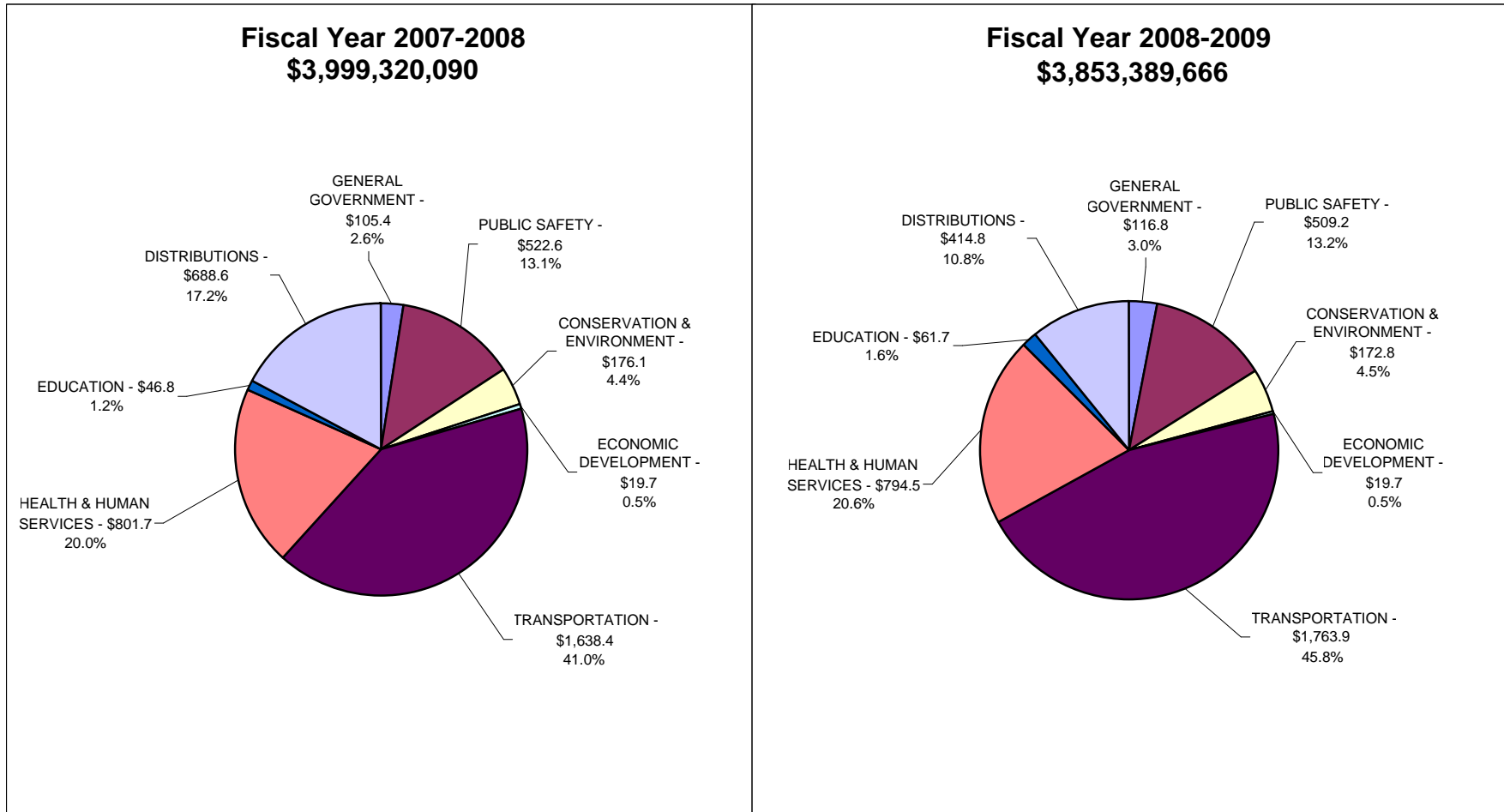
State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)

2007-2009 Biennium
\$7,852,709,756



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

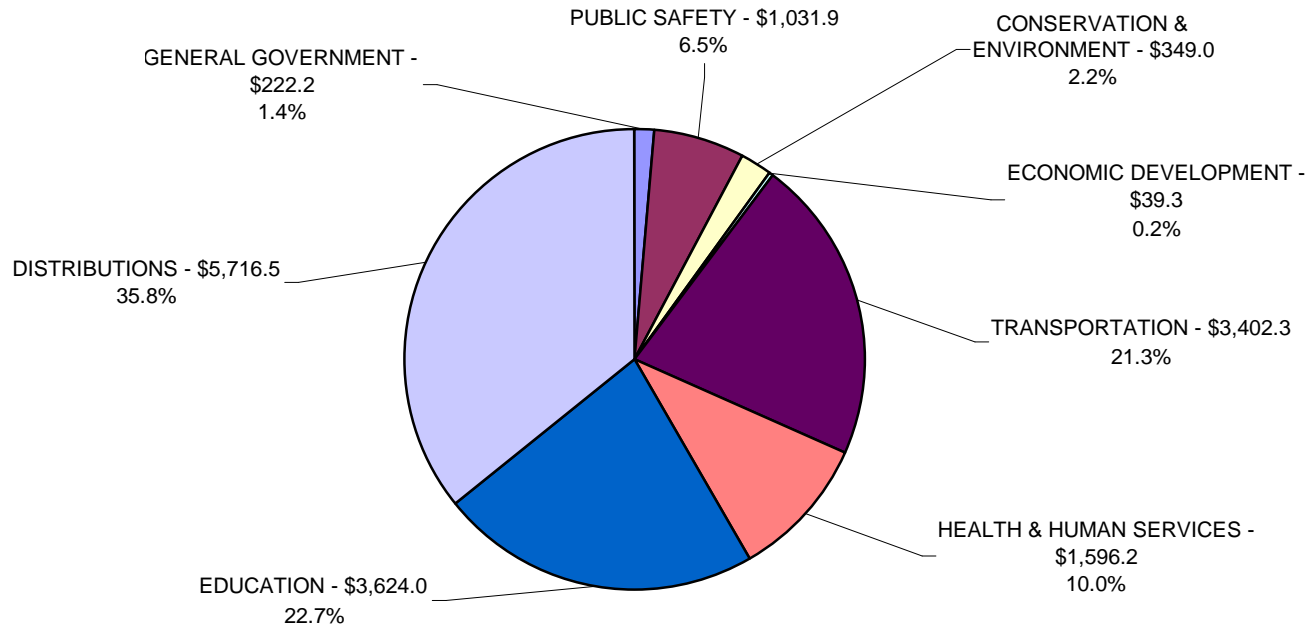
State of Indiana - Recommended Expenditures Dedicated Funds (excluding Property Tax Replacement Fund)



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

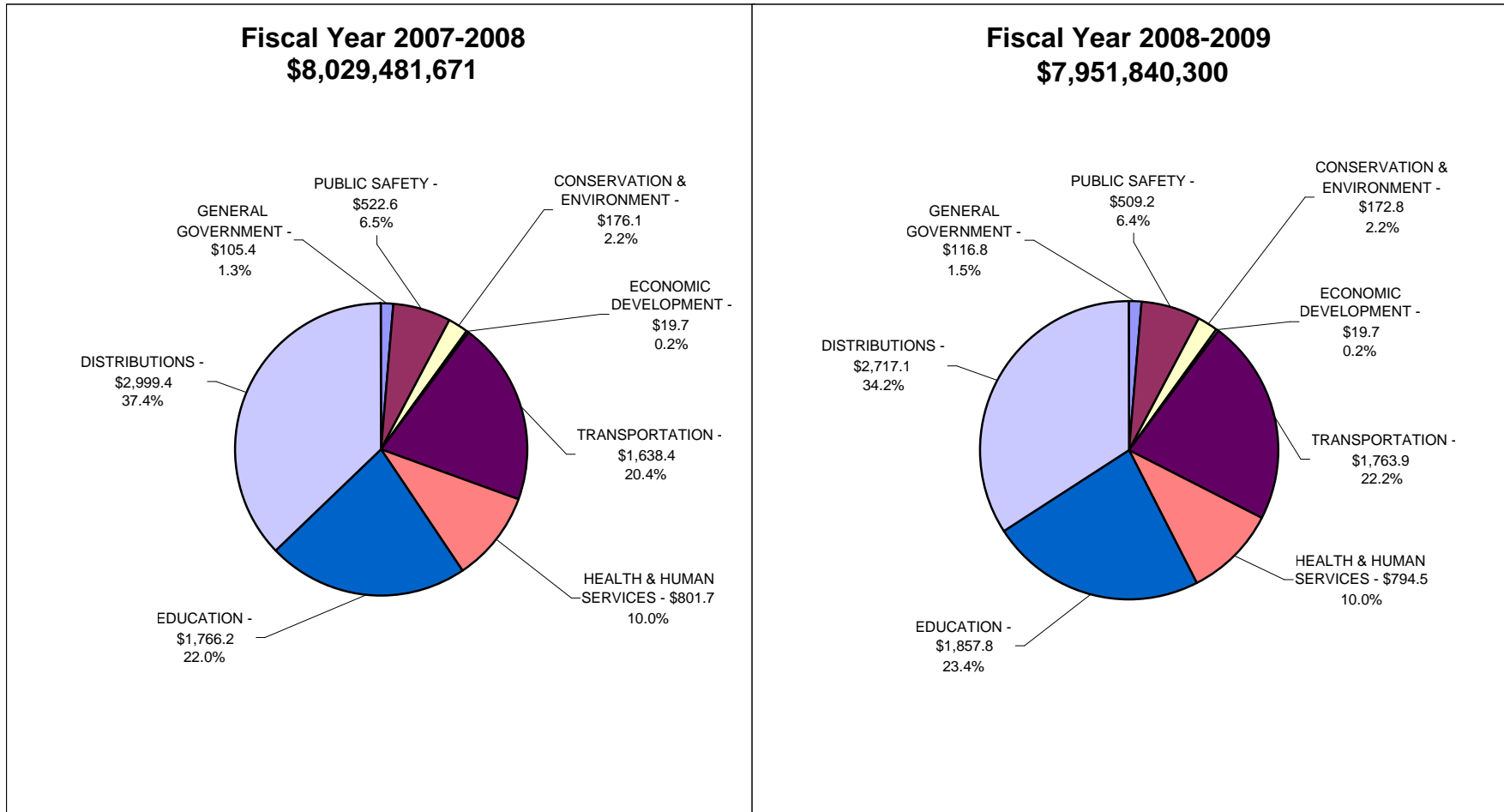
State of Indiana - Recommended Expenditures Dedicated Funds

2007-2009 Biennium
\$15,981,321,971



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

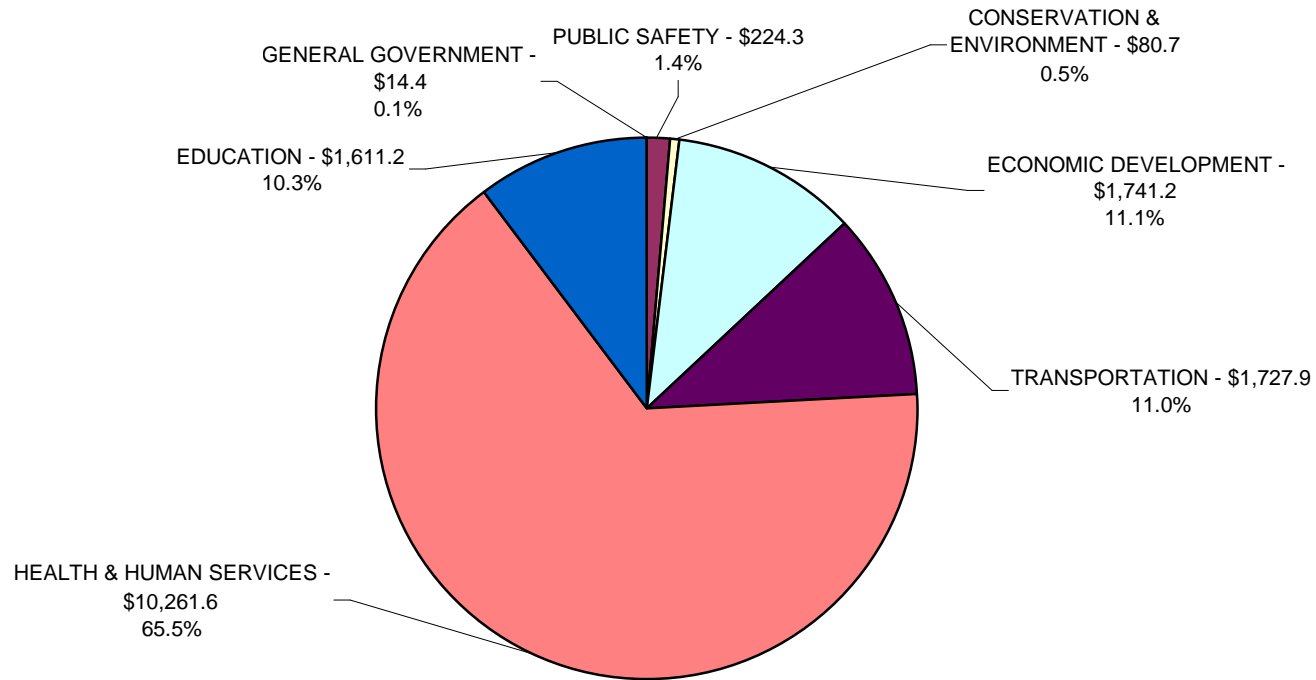
State of Indiana - Recommended Expenditures Dedicated Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

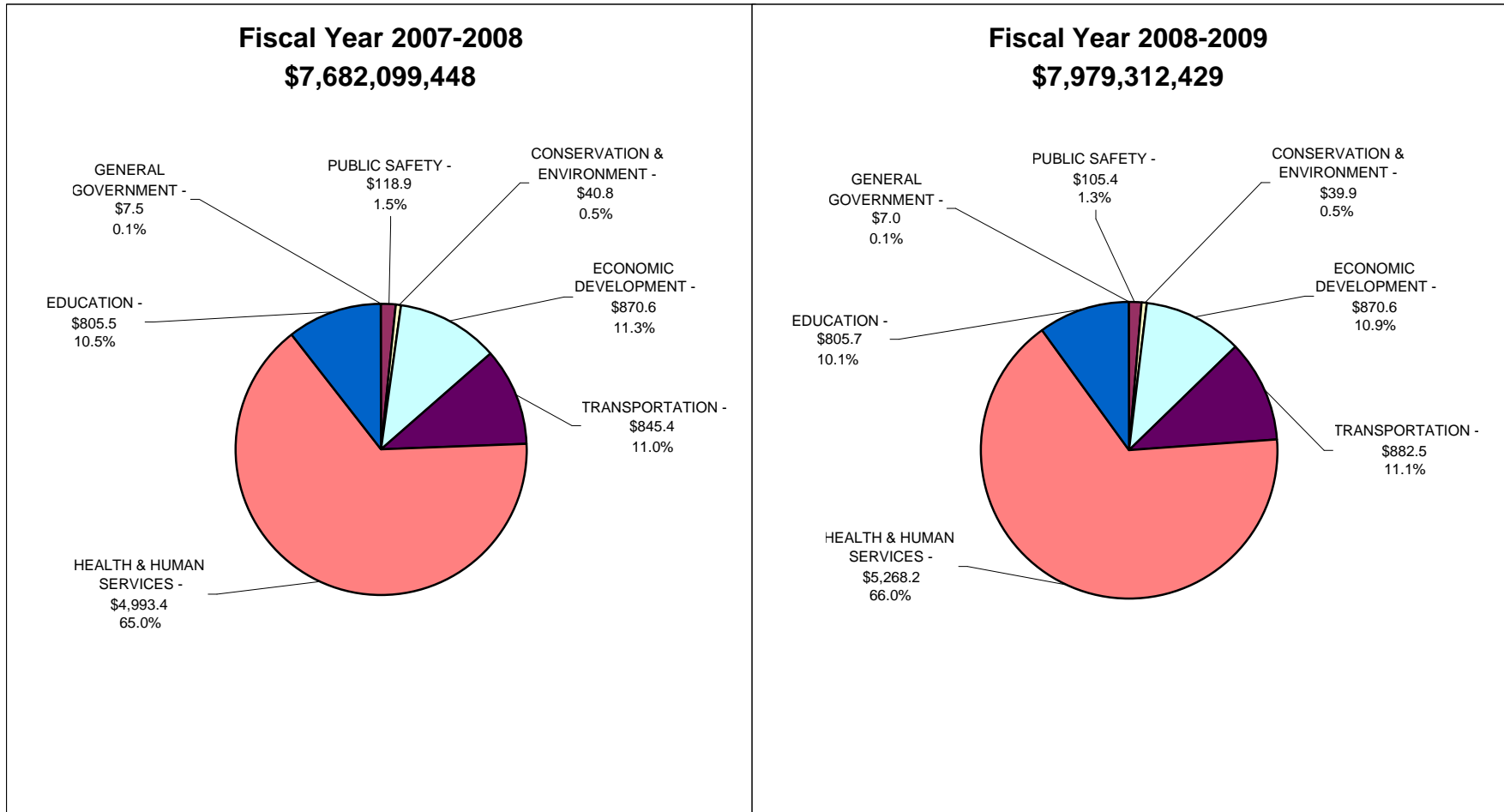
State of Indiana - Recommended Expenditures Federal Funds

2007-2009 Biennium
\$15,661,411,877



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

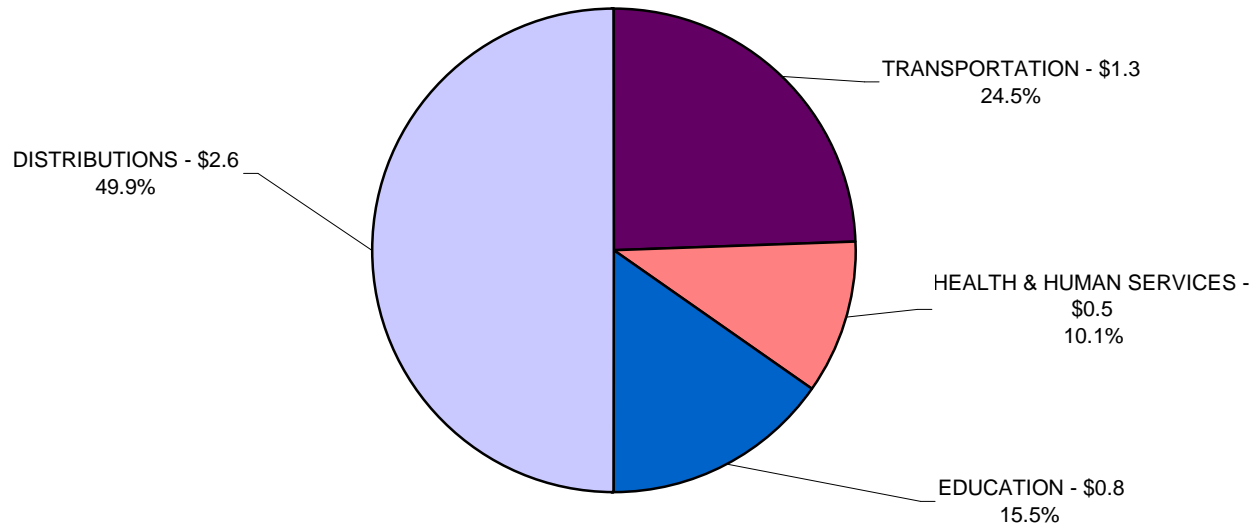
State of Indiana - Recommended Expenditures Federal Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds

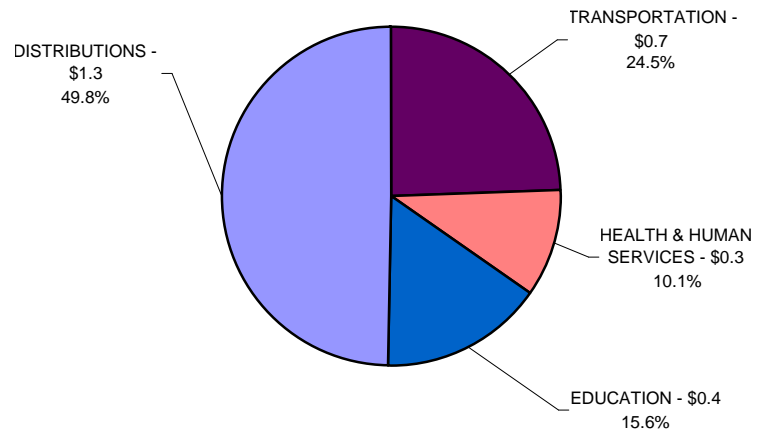
2007-2009 Biennium
\$5,297,579



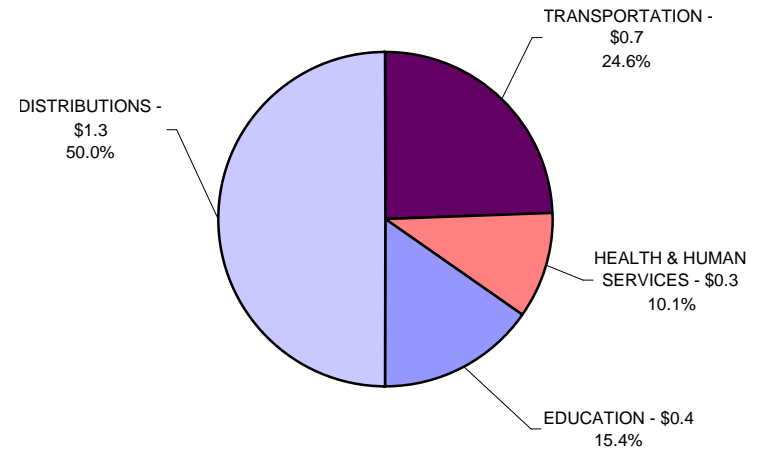
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds

Fiscal Year 2007-2008
\$2,651,968



Fiscal Year 2008-2009
\$2,645,611



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency