Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
	CONSTRUCTION AND REHABILITATION		
	GENERAL GOVERNMENT		
	House of Representatives		
1000/219820	Gen 2005 General Fund Construction	75,000	75,000
	State Budget Agency		
1000/219820	Gen 2005 General Fund Construction	2,950,000	2,950,000
	State Budget Agency - Leases		
1000/219820	Gen 2005 General Fund Construction	26,488,742	26,578,742
	Department of Administration - Projects		
1000/219820	Gen 2005 General Fund Construction	12,055,510	12,055,510
	Department of Administration - Leases		
1000/219820	Gen 2005 General Fund Construction	47,391,699	47,496,037
6330/219050	Ded Tobacco Master Settlement Agreement	8,180,244	10,557,849
	Totals	55,571,943	58,053,886
	GENERAL GOVERNMENT TOTALS		
	General Fund	88,960,951	89,155,289
	Dedicated Funds	8,180,244	10,557,849
	Totals	97,141,195	99,713,138

PUBLIC SAFETY	Account	State Agency	Appropria	tions
Indiana State Police   Ded State Police Building Commission   5,499,552   5,000,446   Law Enforcement Academy Building Fund   3290/110700   Ded Law Enforcement Academy Building Fund   1,923,200   1,941,900	Number	Appropriation Name	FY 2005-2006	FY 2006-2007
3260/110500         Ded State Police Building Commission         5,499,552         5,000,444           3290/110700         Ded Law Enforcement Academy Building Fund         652,500         647,500           3290/110700         Ded Law Enforcement Academy Building         652,500         647,500           Adjutant General         1         1,923,200         1,941,900           Department of Correction           Department of Correction - Projects           3800/109820         Ded Post War Construction         1,749,994         573,996           Department of Administration - Correction Leases           1000/219820         Gen 2005 General Fund Construction         227,500         311,500           3800/109820         Ded Post War Construction         227,500         311,500           3800/109820         Ded Post War Construction         3,879,750         879,751           Totals         4,107,250         1,191,256           3800/109820         Ded Post War Construction         580,861         580,861           3800/109820         Ded Post War Construction         580,861         580,861           3800/109820         Ded Post War Construction         398,558         597,833           3800/109820         Ded Post War Construction         398,558 </td <td></td> <td>PUBLIC SAFETY</td> <td></td> <td></td>		PUBLIC SAFETY		
Law Enforcement Academy Building Fund   Ded Law Enforcement Academy Building   Adjutant General		Indiana State Police		
Ded Law Enforcement Academy Building	3260/110500	Ded State Police Building Commission	5,499,552	5,000,448
Adjutant General   1000/219820   Gen 2005 General Fund Construction   1,923,200   1,941,900   1,941,				
Department of Correction   Department of Correction   Department of Correction   Department of Correction   Projects   Sa00/109820   Ded Post War Construction   Department of Administration - Correction Leases   Gen 2005 General Fund Construction   46,381,888   49,556,022   Correctional Units   Correctional Units   Gen 2005 General Fund Construction   38,79,750   311,500   3800/109820   Ded Post War Construction   38,79,750   379,750   379,750   Totals   4,107,250   1,191,255   State Prison   Ded Post War Construction   580,661   580,661   580,661   3800/109820   Ded Post War Construction   54,37,500   5,437,500   5,437,500   Totals   Gen 2005 General Fund Construction   580,661   6,018,161   Gen 2005 General Fund Construction   5,437,500   5,437,500   7,437,500	3290/110700	Ded Law Enforcement Academy Building	652,500	647,500
Department of Correction           3800/109820         Ded Post War Construction         1,749,994         573,994           3800/109820         Ded Post War Construction         1,749,994         573,994           1000/219820         Gen 2005 General Fund Construction         46,381,888         49,556,022           1000/219820         Gen 2005 General Fund Construction         227,500         311,500           3800/109820         Ded Post War Construction         3,879,750         879,756           Totals         4,107,250         1,191,250           State Prison         5000/19820         Gen 2005 General Fund Construction         580,661         580,661           3800/109820         Ded Post War Construction         5,437,500         5,437,500           Totals         6,018,161         6,018,161         6,018,161           Pendleton Correctional Facility         338,001         338,000         398,558         597,838           3800/109820         Gen 2005 General Fund Construction         398,558         597,838           3800/109820         Ded Post War Construction         37,500         37,500           1000/219820         Gen 2005 General Fund Construction         609,200         663,800           3800/109820         Ded Post War Construction		Adjutant General		
Department of Correction - Projects   Ded Post War Construction   1,749,994   573,994   Department of Administration - Correction Leases   Gen 2005 General Fund Construction   227,500   311,500   3800/109820   Ded Post War Construction   3,879,750   879,750   370,000   3600/109820   Ded Post War Construction   3,879,750   379,750   370,000	1000/219820	Gen 2005 General Fund Construction	1,923,200	1,941,900
Ded Post War Construction   1,749,994   573,994   Department of Administration - Correction Leases   Gen 2005 General Fund Construction   46,381,888   49,556,022   Correctional Units   Correctional Units   Gen 2005 General Fund Construction   3,879,750   311,500   3800/109820   Ded Post War Construction   3,879,750   379,750   Totals   4,107,250   1,191,250   1,191,250   State Prison   580,661   580,6		Department of Correction		
Department of Administration - Correction Leases		Department of Correction - Projects		
1000/219820         Gen 2005 General Fund Construction         46,381,888         49,556,022           1000/219820         Gen 2005 General Fund Construction         227,500         311,500           3800/109820         Ded Post War Construction         3,879,750         879,750           Totals         4,107,250         1,191,250           3800/109820         Gen 2005 General Fund Construction         580,661         580,661           3800/109820         Ded Post War Construction         5,437,500         5,437,500           Totals         6,018,161         6,018,161         6,018,161           Pendleton Correctional Facility         9end 2005 General Fund Construction         398,558         597,836           3800/109820         Ded Post War Construction         37,500         37,500           Totals         436,058         635,336           Women's Prison         436,058         635,336           Women's Prison         275,000         275,000           Totals         884,200         938,800           1000/219820         Gen 2005 General Fund Construction         264,264         396,396           1000/219820         Gen 2005 General Fund Construction         264,264         396,396           1000/219820         Gen 2005 General Fund Construct	3800/109820	Ded Post War Construction	1,749,994	573,994
Correctional Units   1000/219820   Gen 2005 General Fund Construction   3,879,750   311,500   3800/109820   Ded Post War Construction   3,879,750   879,750   7 totals   4,107,250   1,191,250   1,191,250   State Prison   580,661   580,661   3800/109820   Ded Post War Construction   5,437,500   3,7,500   3,		Department of Administration - Correction Leases		
1000/219820         Gen 2005 General Fund Construction         227,500         311,500           3800/109820         Ded Post War Construction         3,879,750         879,750           Totals         4,107,250         1,191,250           State Prison         580,661         580,661           3800/109820         Gen 2005 General Fund Construction         5,437,500         5,437,500           Totals         6,018,161         6,018,161         6,018,161           Pendleton Correctional Facility           1000/219820         Gen 2005 General Fund Construction         398,558         597,838           3800/109820         Ded Post War Construction         37,500         37,500           Totals         436,058         635,338           Women's Prison         0609,200         663,800           3800/109820         Ded Post War Construction         275,000         275,000           3800/109820         Ded Post War Construction         275,000         275,000           1000/219820         Gen 2005 General Fund Construction         264,264         396,396           1000/219820         Gen 2005 General Fund Construction         337,209         505,813           3800/109820         Ded Post War Construction         729,500         442,500	1000/219820	Gen 2005 General Fund Construction	46,381,888	49,556,022
3800/109820         Ded Post War Construction         3,879,750         879,750           Totals         4,107,250         1,191,250           State Prison         1000/219820         Gen 2005 General Fund Construction         580,661         580,661           3800/109820         Ded Post War Construction         5,437,500         5,437,500           Pendleton Correctional Facility           1000/219820         Gen 2005 General Fund Construction         398,558         597,836           3800/109820         Ded Post War Construction         37,500         37,500           Totals         436,058         635,336           Women's Prison         436,058         635,336           Women's Prison         609,200         663,800           3800/109820         Gen 2005 General Fund Construction         275,000         275,000           3800/109820         Ded Post War Construction         264,264         396,396           1000/219820         Gen 2005 General Fund Construction         337,209         505,813           1000/219820         Gen 2005 General Fund Construction         337,209         505,813           3800/109820         Ded Post War Construction         326,368         217,576           3800/109820         Ded Post War Construction		Correctional Units		
Totals   State Prison   State Pris	1000/219820	Gen 2005 General Fund Construction	227,500	311,500
State Prison   1000/219820   Gen 2005 General Fund Construction   580,661   580,661   3800/109820   Ded Post War Construction   5,437,500   5,437,500   5,437,500   Totals   6,018,161   6,018,161   6,018,161   Pendleton Correctional Facility   1000/219820   Gen 2005 General Fund Construction   37,500   37,500   37,500   Totals   436,058   635,338   Women's Prison   436,058   635,338   Women's Prison   609,200   663,800   2005 General Fund Construction   275,000	3800/109820	Ded Post War Construction	3,879,750	879,750
1000/219820         Gen 2005 General Fund Construction         580,661         580,661           3800/109820         Ded Post War Construction         5,437,500         5,437,500           Totals         6,018,161         6,018,161         6,018,161           Pendleton Correctional Facility           1000/219820         Gen 2005 General Fund Construction         398,558         597,836           3800/109820         Ded Post War Construction         37,500         37,500           Women's Prison           1000/219820         Gen 2005 General Fund Construction         609,200         663,800           3800/109820         Ded Post War Construction         275,000         275,000           Totals         884,200         938,800           1000/219820         Gen 2005 General Fund Construction         264,264         396,396           Putnamville Correctional Facility         337,209         505,813           3800/109820         Ded Post War Construction         337,209         505,813           3800/109820         Ded Post War Construction         729,500         442,500           Totals         1,066,709         948,313           Plainfield Juvenile Correctional Facility         326,368         217,576           3		Totals	4,107,250	1,191,250
Ded Post War Construction   5,437,500   5,437,500   Totals   6,018,161   6,018,161   Pendleton Correctional Facility		State Prison		
Totals	1000/219820	Gen 2005 General Fund Construction	580,661	580,661
Pendleton Correctional Facility   1000/219820   Gen 2005 General Fund Construction   398,558   597,838   3800/109820   Ded Post War Construction   37,500   37,500   37,500     1000/219820   Gen 2005 General Fund Construction   609,200   663,800   3800/109820   Ded Post War Construction   275,000   275,000   275,000     1000/219820   Gen 2005 General Fund Construction   264,264   396,396   1000/219820   Gen 2005 General Fund Construction   264,264   396,396   1000/219820   Gen 2005 General Fund Construction   264,264   396,396   1000/219820   Gen 2005 General Fund Construction   337,209   505,813   1000/219820   Ded Post War Construction   729,500   442,500   1000/219820   Ded Post War Construction   729,500   442,500   1000/219820   Gen 2005 General Fund Construction   326,368   217,576   1000/219820   Ded Post War Construction   325,000   215,000   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   1000/219820   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   1000/219820   1000/21	3800/109820	Ded Post War Construction	5,437,500	5,437,500
1000/219820         Gen 2005 General Fund Construction         398,558         597,838           3800/109820         Ded Post War Construction         37,500         37,500           Totals         436,058         635,338           Women's Prison           1000/219820         Gen 2005 General Fund Construction         609,200         663,800           3800/109820         Ded Post War Construction         275,000         275,000           Totals         884,200         938,800           New Castle Correctional Facility           Putnamville Correctional Facility           1000/219820         Gen 2005 General Fund Construction         337,209         505,813           3800/109820         Ded Post War Construction         729,500         442,500           Totals         1,066,709         948,313           Plainfield Juvenile Correctional Facility         326,368         217,579           3800/109820         Ded Post War Construction         326,368         217,579           3800/109820         Ded Post War Construction         325,000         215,000           Totals         651,368         432,579           Indianapolis Juvenile Correctional Facility         130,058         195,088		Totals	6,018,161	6,018,161
Ded Post War Construction   37,500   37,500   Totals   Women's Prison   Gen 2005 General Fund Construction   275,000   275,000   Totals   New Castle Correctional Facility   Ded Post War Construction   264,264   396,396   Putnamville Correctional Facility   Gen 2005 General Fund Construction   337,209   505,813   3800/109820   Ded Post War Construction   337,209   505,813   3800/109820   Ded Post War Construction   729,500   442,500   Totals   Ded Post War Construction   326,368   217,578   3800/109820   Ded Post War Construction   325,000   215,000   Totals   Ded Post War Construction   326,368   432,578   Indianapolis Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   Totals   Gen 2005 General Fund Construction   326,368   432,578   Indianapolis Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   130,058   195,088   195,0		Pendleton Correctional Facility		
Totals Women's Prison  1000/219820 Gen 2005 General Fund Construction 609,200 663,800 3800/109820 Ded Post War Construction 275,000  Totals 884,200 938,800  New Castle Correctional Facility  1000/219820 Gen 2005 General Fund Construction 264,264 396,396  Putnamville Correctional Facility  1000/219820 Gen 2005 General Fund Construction 337,209 505,813 3800/109820 Ded Post War Construction 729,500 442,500  Totals 1,066,709 948,313  Plainfield Juvenile Correctional Facility  1000/219820 Gen 2005 General Fund Construction 326,368 217,576 3800/109820 Ded Post War Construction 325,000 215,000  Totals 1,576 3800/109820 Ded Post War Construction 325,000 215,000  Totals 1,576 1,	1000/219820	Gen 2005 General Fund Construction	398,558	597,838
Women's Prison   Gen 2005 General Fund Construction   609,200   663,800   3800/109820   Ded Post War Construction   275,000   275,000   Totals   884,200   938,800   New Castle Correctional Facility   1000/219820   Gen 2005 General Fund Construction   264,264   396,396   Putnamville Correctional Facility   1000/219820   Gen 2005 General Fund Construction   337,209   505,813   3800/109820   Ded Post War Construction   729,500   442,500   Totals   1,066,709   948,313   Plainfield Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   326,368   217,578   3800/109820   Ded Post War Construction   325,000   215,000   Totals   1000/219820   Ded Post War Construction   325,000   215,000   Totals   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   Totals   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   Totals   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   Totals   1000/219820   Gen 2005 General Fund Construction   325,000   215,000   Totals   1000/219820   Gen 2005 General Fund Construction   130,058   195,086   195,0	3800/109820	Ded Post War Construction	37,500	37,500
1000/219820         Gen 2005 General Fund Construction         609,200         663,800           3800/109820         Ded Post War Construction         275,000         275,000           Totals         884,200         938,800           New Castle Correctional Facility           1000/219820         Gen 2005 General Fund Construction         264,264         396,396           Putnamville Correctional Facility           1000/219820         Gen 2005 General Fund Construction         337,209         505,813           3800/109820         Ded Post War Construction         729,500         442,500           Totals         1,066,709         948,313           Plainfield Juvenile Correctional Facility           1000/219820         Gen 2005 General Fund Construction         326,368         217,573           3800/109820         Ded Post War Construction         325,000         215,000           Totals         651,368         432,576           Indianapolis Juvenile Correctional Facility         651,368         432,576           Indianapolis Juvenile Construction         130,058         195,080		Totals	436,058	635,338
Totals		Women's Prison		
Totals	1000/219820	Gen 2005 General Fund Construction	609,200	663,800
New Castle Correctional Facility   1000/219820   Gen 2005 General Fund Construction   264,264   396,396   2000/219820   Gen 2005 General Fund Construction   337,209   505,813   2000/219820   Ded Post War Construction   729,500   442,500   2000/219820   Totals   1,066,709   948,313   Plainfield Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   326,368   217,578   215,000   215,0	3800/109820	Ded Post War Construction	275,000	275,000
1000/219820   Gen 2005 General Fund Construction   264,264   396,396		Totals	884,200	938,800
Putnamville Correctional Facility         1000/219820       Gen 2005 General Fund Construction       337,209       505,813         3800/109820       Ded Post War Construction       729,500       442,500         Totals       1,066,709       948,313         Plainfield Juvenile Correctional Facility         1000/219820       Gen 2005 General Fund Construction       326,368       217,579         3800/109820       Ded Post War Construction       325,000       215,000         Totals       651,368       432,579         Indianapolis Juvenile Correctional Facility       69n       2005 General Fund Construction       130,058       195,086		New Castle Correctional Facility		
1000/219820         Gen 2005 General Fund Construction         337,209         505,813           3800/109820         Ded Post War Construction         729,500         442,500           Totals         1,066,709         948,313           Plainfield Juvenile Correctional Facility           1000/219820         Gen 2005 General Fund Construction         326,368         217,579           3800/109820         Ded Post War Construction         325,000         215,000           Totals         651,368         432,579           Indianapolis Juvenile Correctional Facility         Gen 2005 General Fund Construction         130,058         195,086	1000/219820	Gen 2005 General Fund Construction	264,264	396,396
3800/109820         Ded Post War Construction         729,500         442,500           Totals         1,066,709         948,313           Plainfield Juvenile Correctional Facility           1000/219820         Gen 2005 General Fund Construction         326,368         217,579           3800/109820         Ded Post War Construction         325,000         215,000           Totals         651,368         432,579           Indianapolis Juvenile Correctional Facility         Gen 2005 General Fund Construction         130,058         195,086		Putnamville Correctional Facility		
Totals 1,066,709 948,313  Plainfield Juvenile Correctional Facility  1000/219820 Gen 2005 General Fund Construction 326,368 217,579  3800/109820 Ded Post War Construction 325,000 215,000  Totals 651,368 432,579  Indianapolis Juvenile Correctional Facility  1000/219820 Gen 2005 General Fund Construction 130,058 195,086	1000/219820	Gen 2005 General Fund Construction	337,209	505,813
Plainfield Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   326,368   217,579   3800/109820   Ded Post War Construction   325,000   215,000   Totals   651,368   432,579   Indianapolis Juvenile Correctional Facility   1000/219820   Gen 2005 General Fund Construction   130,058   195,088   1	3800/109820	Ded Post War Construction	729,500	442,500
1000/219820       Gen 2005 General Fund Construction       326,368       217,579         3800/109820       Ded Post War Construction       325,000       215,000         Totals       651,368       432,579         Indianapolis Juvenile Correctional Facility         1000/219820       Gen 2005 General Fund Construction       130,058       195,088		Totals	1,066,709	948,313
3800/109820         Ded Post War Construction         325,000         215,000           Totals         651,368         432,579           Indianapolis Juvenile Correctional Facility           1000/219820         Gen 2005 General Fund Construction         130,058         195,088		Plainfield Juvenile Correctional Facility		
Totals 651,368 432,579 Indianapolis Juvenile Correctional Facility  1000/219820 Gen 2005 General Fund Construction 130,058 195,088	1000/219820	Gen 2005 General Fund Construction	326,368	217,579
Indianapolis Juvenile Correctional Facility  1000/219820 Gen 2005 General Fund Construction 130,058 195,088	3800/109820	Ded Post War Construction	325,000	215,000
1000/219820 Gen 2005 General Fund Construction 130,058 195,088		Totals	651,368	432,579
		Indianapolis Juvenile Correctional Facility		
3800/109820 Ded Post War Construction 390.000 390.000	1000/219820	Gen 2005 General Fund Construction	130,058	195,088
	3800/109820	Ded Post War Construction	390,000	390,000
Totals 520,058 585,086		Totals	520,058	585,088

Account Number	State Agency Appropriation Name	Appropria	
- Trainbei		FY 2005-2006	FY 2006-2007
	Branchville Correctional Facility		
1000/219820	Gen 2005 General Fund Construction	137,948	206,922
3800/109820	Ded Post War Construction	367,000	367,000
	Totals	504,948	573,922
	Westville Correctional Facility		
1000/219820	Gen 2005 General Fund Construction	476,756	715,135
3800/109820	Ded Post War Construction	1,100,000	1,100,000
	Totals	1,576,756	1,815,135
	Rockville Correctional Facility		
1000/219820	Gen 2005 General Fund Construction	137,948	206,922
	Plainfield Correctional Facility		
1000/219820	Gen 2005 General Fund Construction	230,300	345,451
3800/109820	Ded Post War Construction	1,607,500	1,607,500
	 Totals	1,837,800	1,952,951
	Reception-Diagnostic Center		
1000/219820	Gen 2005 General Fund Construction	86,589	129,883
3800/109820	Ded Post War Construction	550,000	550,000
		636,589	679,883
	PEN Products	,	,
5150/151700	Ded Industry and Farm Products Revolving	44,117	66,175
0.00,.000	Correctional Industrial Facility	,	,
1000/219820	Gen 2005 General Fund Construction	208,009	312,014
3800/109820	Ded Post War Construction	125,000	125,000
3000/109020	Totals	333,009	437,014
	Work Release Centers	000,000	407,014
1000/219820	Gen 2005 General Fund Construction	40,293	60,439
1000/219620		40,200	00,400
1000/01000	Wabash Valley Correctional Facility  Gen 2005 General Fund Construction	222 424	E00 136
1000/219820	Ded Post War Construction	333,424	500,136
3800/109820	_	149,500	149,500
	Totals	482,924	649,636
	Miami Correctional Facility	000 500	040.040
1000/219820	Gen 2005 General Fund Construction	208,560	312,840
	Pendleton Juvenile Correctional Facility		
1000/219820	Gen 2005 General Fund Construction	145,600	218,400
	Department of Correction Totals		
	General Fund	51,261,133	56,032,839
	Dedicated Funds	16,767,361	12,216,419
	Totals	68,028,494	68,249,258
	PUBLIC SAFETY TOTALS		
	General Fund	53,184,333	57,974,739
	Dedicated Funds	22,919,413	17,864,367
	Totals	76,103,746	75,839,106

Account	State Agency	Appropria	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
	CONSERVATION AND ENVIRONMENT		
	Department of Natural Resources		
	Department of Natural Resources - General Administr	ation	
1000/219820	Gen 2005 General Fund Construction	3,883,000	3,883,000
	Fish and Wildlife		
1000/219820	Gen 2005 General Fund Construction	2,591,431	2,591,432
	Forestry		
1000/219820	Gen 2005 General Fund Construction	3,438,225	3,438,225
	Museums and Historic Sites		
1000/219820	Gen 2005 General Fund Construction	2,050,053	2,050,053
1000/210020	Nature Preserves	_,,	_,,
1000/219820	Gen 2005 General Fund Construction	613,600	613,600
1000/219820	Outdoor Recreation	010,000	010,000
1000/01000	Gen 2005 General Fund Construction	204,153	204,153
1000/219820		204,133	204,133
1000/01000	State Parks and Reservoir Management  Gen 2005 General Fund Construction	14 570 007	14 570 907
1000/219820		14,572,827	14,572,827
3980/131100		1,781,250	1,781,250
	1-1-1	16,354,077	16,354,077
	Division of Water	F 007 F00	E 007 E00
1000/219820	Gen 2005 General Fund Construction	5,087,500	5,087,500
	Enforcement	450 540	450 540
1000/219820	Gen 2005 General Fund Construction	453,740	453,740
	State Museum		
1000/219820	Gen 2005 General Fund Construction	475,000	475,000
	Oil and Gas		
1000/219820	Gen 2005 General Fund Construction	100,000	100,000
	Entomology		
1000/219820	Gen 2005 General Fund Construction	350,000	350,000
	Department of Natural Resources Totals		
	General Fund	33,819,529	33,819,530
	Dedicated Funds	1,781,250	1,781,250
	Totals	35,600,779	35,600,780
	Other Natural Resources		
	Little Calumet River Basin Commission		
1000/219820	Gen 2005 General Fund Construction	1,000,000	1,000,000
	Maumee River Basin Commission		
1000/219820	Gen 2005 General Fund Construction	75,000	75,000
	War Memorials Commission		
1000/219820	Gen 2005 General Fund Construction	2,460,747	710,747
	Other Natural Resources Totals		·
	General Fund	3,535,747	1,785,747
	CONSERVATION AND ENVIRONMENT TOTALS		.,. 20,. 11
	General Fund	37,355,276	35,605,277
	Dedicated Funds	1,781,250	1,781,250
	Totals	39,136,526	37,386,527

Account	State Agency	Appropriations	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
	TRANSPORTATION		
	Airport Development		
1000/219820	Gen 2005 General Fund Construction	600,000	600,000
	Port Commission		
1000/219820	Gen 2005 General Fund Construction	1,200,000	0
	TRANSPORTATION TOTALS		
	General Fund	1,800,000	600,000

Account	State Agency	Annronri	ations
Number	Appropriation Name	Appropria FY 2005-2006	FY 2006-2007
	HEALTH AND HUMAN SERVICES		
	Family and Social Services Administration		
	FSSA Construction		
1000/219820	Gen 2005 General Fund Construction	2,100,000	2,100,000
	Mental Health Institutions		
	Evansville Psychiatric Children's Center		
1000/219820	Gen 2005 General Fund Construction	497,500	497,500
	Evansville State Hospital		
1000/219820	Gen 2005 General Fund Construction	435,378	378,378
	Madison State Hospital		
1000/219820	Gen 2005 General Fund Construction	485,704	485,705
	Logansport State Hospital		
1000/219820	Gen 2005 General Fund Construction	2,885,400	2,833,849
	Richmond State Hospital		
1000/219820	Gen 2005 General Fund Construction	2,257,596	957,596
	Larue Carter Memorial Hospital		
1000/219820	Gen 2005 General Fund Construction	1,492,067	1,492,067
	Mental Health Institutions Totals		
	General Fund	8,053,645	6,645,095
	Aging and Rehabilitative Services		
	Fort Wayne State Developmental Center	0.400.054	004 750
1000/219820	Gen 2005 General Fund Construction	2,493,051	931,752
	Family and Social Services Administration Totals	40.040.000	0.000.040
	General Fund	12,646,696	9,676,847
	Duklia Haalik		
	Public Health		
	Department of Health	404.000	25.027
1000/219820	Gen 2005 General Fund Construction	104,963	25,037
	Special Institutions		
	Silvercrest Children's Development Center		
1000/219820	Gen 2005 General Fund Construction	80,570	80,570
	School for the Blind		
1000/219820	Gen 2005 General Fund Construction	282,857	282,857
	School for the Deaf		
1000/219820	Gen 2005 General Fund Construction	262,899	362,973
	Soldiers' and Sailors' Children's Home		
1000/219820	Gen 2005 General Fund Construction	600,000	445,536
3910/159000	Ded Vocational Construction Projects	60,000	315,000
	Totals	660,000	760,536
	Indiana Veterans' Home		
3950/158200	Ded Veterans' Home Building	2,485,000	2,042,332

Account	State Agency Appropriation Name	Appropriations	
Number		FY 2005-2006	FY 2006-2007
	Public Health Totals		
	General Fund	1,331,289	1,196,973
		2,545,000	2,357,332
	Totals	3,876,289	3,554,305
	HEALTH AND HUMAN SERVICES TOTALS		
	General Fund	13,977,985	10,873,820
		2,545,000	2,357,332
	Totals	16,522,985	13,231,152

Account	State Agency	Appropri	Appropriations	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007	
	EDUCATION			
	Indiana University			
1000/219820	Gen 2005 General Fund Construction	10,466,860	10,466,860	
	Purdue University			
1000/219820	Gen 2005 General Fund Construction	9,505,775	9,505,775	
	Indiana State University			
1000/219820	Gen 2005 General Fund Construction	2,061,338	2,061,338	
	University of Southern Indiana			
1000/219820	Gen 2005 General Fund Construction	400,414	400,414	
	Ball State University			
1000/219820	Gen 2005 General Fund Construction	2,621,019	2,621,019	
	Vincennes University			
1000/219820	Gen 2005 General Fund Construction	2,754,205	2,754,205	
	Ivy Tech State College			
1000/219820	Gen 2005 General Fund Construction	2,761,826	2,761,826	
	EDUCATION TOTALS			
	General Fund	30,571,437	30,571,437	
		• •	• •	

	Account	State Agency Appropriation Name	Appropriations	
_	Number		FY 2005-2006	FY 2006-2007
=		CONSTRUCTION AND REHABILITATION TOTALS		
		General Fund	225,849,982	224,780,562
_		Dedicated Funds	35,425,907	32,560,798
		Totals	261,275,889	257,341,360

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# **CONSTRUCTION AND REHABILITATION**

Account State Agency Appropriations
Number Appropriation Name FY 2005-2006 FY 2006-2007

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