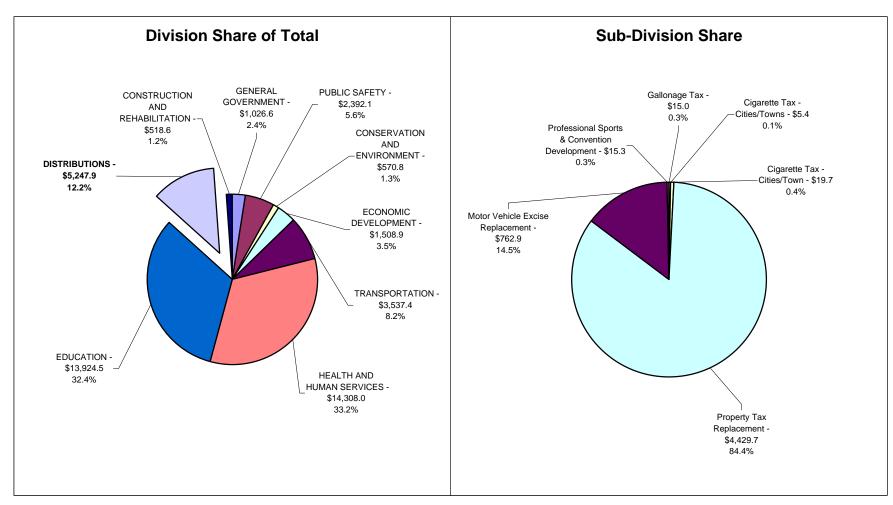
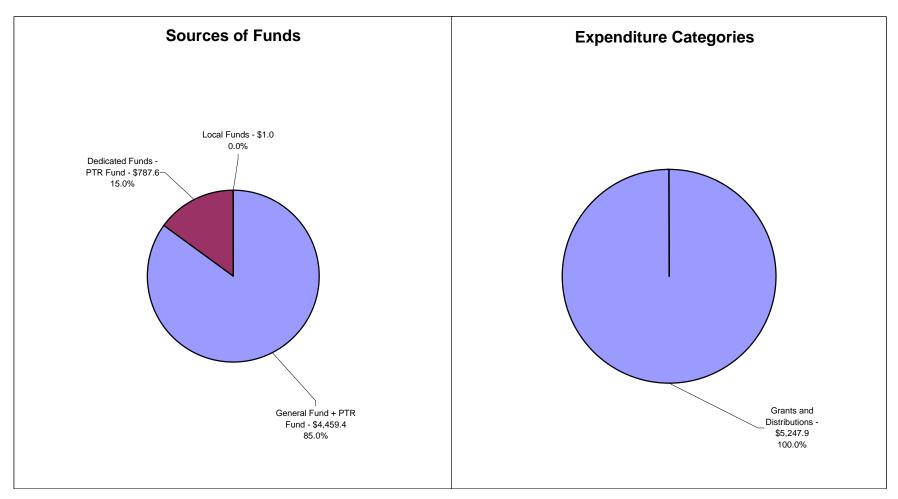


State of Indiana - Recommended Expenditures Distributions



Sector Values in Millions of Dollars Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Distributions



Sector Values in Millions of Dollars Source: Indiana State Budget Agency

DISTRIBUTIONS

Number	State Agency Appropriation Name		Appropriations	
	DISTRIBUTIONS	FY 2005-2006	FY 2006-2007	
9000/191200	AB Gallonage Tax			
1000/109120	Gen ABC Gallonage Tax	7,402,700	7,550,750	
9000/192000	Cigarette Tax-Cities/Towns			
3160/109000	Ded Cigarette Tax	2,823,150	2,540,800	
9000/192200	Cigarette Tax-Cities/Town			
3160/109000	Ded Cigarette Tax	10,351,560	9,316,400	
6070/105000	Riverboat Wagering Tax			
	Ded Property Tax Replacement	186,352,814	186,352,814	
9000/199000	Property Tax Replacement			
	Ded Distribution	2,028,509,197	2,028,509,197	
1000/210500	Motor Vehicle Excise Tax Replacement			
	Gen Motor Vehicle Excise Tax Replacement	203,688	203,688	
	Ded Motor Vehicle Excise Tax Replacement	236,212,440	236,212,440	
	Totals	236,416,128	236,416,128	
6250/140000	Primary Highway Fund			
	Ded Primary Highway Road and Streets	145,053,935	145,053,935	
0700/404000	Professional Sports & Convention Developme Indianapolis Professional Sports & Convention De			
2790/104900	Gen Professional Sports Development	6,011,184	6,011,184	
2790/104900	Gen Professional Sports Development Loc Professional Sports Development	6,011,184 438,816	438,816	
	Gen Professional Sports Development Loc Professional Sports Development Totals	6,011,184 438,816 6,450,000		
2790/104900	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development	6,011,184 438,816 6,450,000 elopment Fund	438,816 6,450,000	
	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Gen Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455	438,816 6,450,000 44,455	
	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Gen Professional Sports Development Loc Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445	438,816 6,450,000 44,455 4,445	
2790/108200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Gen Professional Sports Development Loc Professional Sports Development Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900	438,816 6,450,000 44,455	
	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area	438,816 6,450,000 44,455 4,445 48,900	
2790/108200 2790/101900	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Gen Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degree Gen Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650	438,816 6,450,000 44,455 4,445	
2790/108200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degree Gen Professional Sports Development Allen County Professional Sports & Convention Degree Convention Degree Gen Professional Sports & Convention Degree	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area	438,816 6,450,000 44,455 4,445 48,900 7,650	
2790/108200 2790/101900	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degrate Professional Sports Development Allen County Professional Sports & Convention Degrate Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291	
2790/108200 2790/101900	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degen Professional Sports Development Allen County Professional Sports & Convention Degen Professional Sports Development Allen County Professional Sports & Convention Degen Professional Sports Development Loc Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degrate Gen Professional Sports Development Allen County Professional Sports & Convention Degrate Professional Sports Development Loc Professional Sports Development Loc Professional Sports Development Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291	
2790/108200 2790/101900	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Development Gen Professional Sports Development Allen County Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degrate Gen Professional Sports Development Allen County Professional Sports & Convention Degrate Gen Professional Sports Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degrate Gen Professional Sports Development	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degen Professional Sports Development Allen County Professional Sports & Convention Degen Professional Sports Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degen Professional Sports Development Totals South Bend Professional Sports & Convention Degen Professional Sports Development Professional Sports & Convention Development Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 Fotals	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degen Professional Sports Development Allen County Professional Sports & Convention Degen Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degen Professional Sports Development Professional Sports Development Professional Sports & Convention Development Professional Sports & Convention Development Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 Fotals	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Loc Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degram Gen Professional Sports Development Allen County Professional Sports & Convention Degram Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degram Professional Sports Development Totals South Bend Professional Sports & Convention Degram Professional Sports Development Professional Sports & Convention Development General Fund Local Funds	6,011,184 438,816 6,450,000 elopment Fund 44,455 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 ovelopment Area 368,000 ovelopment Area 368,000 ovelopment Area	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000 7,135,580 493,970	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Development Allen County Professional Sports & Convention Development Allen County Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Development Professional Sports Development Professional Sports & Convention Development General Fund Local Funds Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 Fotals	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degrate Gen Professional Sports Development Allen County Professional Sports & Convention Degrate Gen Professional Sports Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degrate Gen Professional Sports Development Professional Sports Development Professional Sports & Convention Degrate Fund Local Funds Totals DISTRIBUTIONS TOTALS	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 otals 7,135,580 493,970 7,629,550	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000 7,135,580 493,970 7,629,550	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Development Allen County Professional Sports & Convention Development Allen County Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Development Professional Sports Development Professional Sports & Convention Development General Fund Local Funds Totals	6,011,184 438,816 6,450,000 elopment Fund 44,455 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 fotals 7,135,580 493,970 7,629,550 14,741,968	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000 7,135,580 493,970 7,629,550 14,890,018	
2790/108200 2790/101900 2790/100200	Gen Professional Sports Development Totals Evansville Professional Sports & Convention Development Loc Professional Sports Development Loc Professional Sports Development Totals Huntingburg Professional Sports & Convention Degrate Gen Professional Sports Development Allen County Professional Sports & Convention Degrate Gen Professional Sports Development Loc Professional Sports Development Loc Professional Sports Development Totals South Bend Professional Sports & Convention Degrate Professional Sports Development Professional Sports Development Professional Sports & Convention Development Totals South Sports & Convention Development Totals Distributions Totals Distributions Totals Distributions Totals General Fund	6,011,184 438,816 6,450,000 elopment Fund 44,455 4,445 48,900 evelopment Area 7,650 evelopment Area 704,291 50,709 755,000 evelopment Area 368,000 otals 7,135,580 493,970 7,629,550	438,816 6,450,000 44,455 4,445 48,900 7,650 704,291 50,709 755,000 368,000 7,135,580 493,970 7,629,550	

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DISTRIBUTIONS

Appropriations FY 2005-2006 FY 2006-2007

Account State Agency
Number Appropriation Name

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