Account	State Agency	Appropri	Appropriations	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007	
	HEALTH AND HUMAN SERVICES			
	FAMILY, CHILDREN, AND SOCIAL SERVICES			
	Family and Social Services Administration			
	FSSA Administration			
3560/170600	Family and Social Services Administration			
1000/105200	Gen Family & Social Services Administration	13,816,018	13,823,693	
	Fed Welfare - Work Incentive	15,595,551	15,604,119	
	Totals	29,411,569	29,427,812	
1000/479630	FSSA/Department of Health Institutional Contingenc Gen FSSA/Department of Health Institutional	y Fund 1,000,000	1,000,000	
1000/121790	Step Ahead			
	Gen Step Ahead	1,789,082	1,789,312	
	FSSA Administration Totals			
	General Fund	16,605,100	16,613,005	
	Federal Funds	15,595,551	15,604,119	
	Totals	32,200,651	32,217,124	
	Office of Medicaid Policy and Planning			
1000/105160	Office of Medicaid Policy and Planning - Administrati	on		
	Gen Office of Medicaid Policy and Planning -	5,458,790	5,462,653	
3530/185600	Medicaid - Current Obligations			
1000/109240	Gen Medicaid - Current Obligations	1,397,100,000	1,467,000,000	
2900/180000	Ded Hospital Care for the Indigent	21,700,000	21,700,000	
	Fed Medicaid - Current Obligations	3,034,353,772	3,117,375,000	
	Loc Medicaid - Current Obligations	27,000,000	28,700,000	
1000/101970	Tfr Residential Services for Developmentally	106,400,000	116,700,000	
1000/104130	Tfr Day Services - Developmentally Disabled	7,400,000	7,400,000	
1000/104250	Tfr Evansville State Hospital	7,140,000	7,390,000	
1000/104300	Tfr Madison State Hospital	7,140,000	7,390,000	
1000/104350	Tfr Logansport State Hospital	7,140,000	7,390,000	
1000/104400	Tfr Richmond State Hospital	7,140,000	7,240,000	
1000/104500	Tfr Larue Carter Memorial Hospital	7,140,000	7,390,000	
1000/109040	Tfr Distribution for Tuition Support	3,800,000	4,400,000	
1000/121490	Tfr C.H.O.I.C.E. In-Home Services	6,700,000	7,000,000	
2400/150000	Tfr Medical Assistance to Wards	14,100,000	14,200,000	
2900/180000	Tfr Hospital Care for the Indigent	21,700,000	21,700,000	
3280/141000	Tfr Mental Health Centers	115,600,000	124,200,000	
3530/124400	Tfr Children's Health Insurance Program - As	28,300,000	31,700,000	
	Totals	4,819,853,772	4,998,875,000	
3550/170000	Medicaid Administration			
1000/109240	Gen Medicaid - Current Obligations	49,500,000	49,500,000	
	Fed Welfare - Medicaid Administration	143,485,000	143,485,000	
	Totals	192,985,000	192,985,000	

Account	State Agency	Appropr	ations
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
1000/105090	Medicaid Disability Eligibility Exams		
	Gen Medicaid Disability Eligibility Exams	3,195,000	3,195,000
3550/120000	Children's Health Insurance Program - Administration		
6330/100200	Ded Tobacco Master Settlement Agreement	1,335,718	1,335,718
	Fed Welfare - Medicaid Administration	3,801,657	3,801,771
	Totals	5,137,375	5,137,489
3530/124400	Children's Health Insurance Program - Assistance		
6330/100200	Ded Tobacco Master Settlement Agreement	28,600,000	32,500,000
	Fed Children's Health Insurance Program - As	81,633,786	92,934,194
	Totals	110,233,786	125,434,194
2900/180000	Hospital Care for the Indigent		
	Ded Hospital Care for the Indigent	56,900,000	56,900,000
	Office of Medicaid Policy and Planning Totals		
	General Fund	1,455,253,790	1,525,157,653
	Dedicated Funds	108,535,718	112,435,718
	Federal Funds	3,263,274,215	3,357,595,965
	Local Funds	27,000,000	28,700,000
	Totals	4,854,063,723	5,023,889,336
	Mental Health		
3280/142000	Mental Health Administration		
1000/109600	Tfr Mental Health Administration	2,423,776	2,423,776
3230/141400	Tfr Gamblers' Assistance	158,617	158,723
6000/119200	Tfr DMHA Disaster Relief Grants	57,224	57,224
6000/139100	Tfr Substance Abuse, Prevention and Treatmen	991,348	992,013
6000/139200	Tfr Mental Health Services Block Grant	391,650	393,542
6000/156700	Tfr Methadone Diversion Control Oversight (M	23,525	23,525
	Totals	4,046,140	4,048,803
1000/124080	Quality Assurance/Research		
	Gen Quality Assurance/Research	884,304	884,304
6000/163300	Fed MHFR - Outreach Administration	170,000	170,000
	Totals	1,054,304	1,054,304
1000/109600	Mental Health Administration		
	Gen Mental Health Administration	2,365,294	2,365,294
6000/108300	Mental Illness (MI) DIG		
	Fed Mental Illness (MI) DIG	152,474	152,474
6000/163400	Olmstead Mental Health Grant		
	Fed Olmstead Mental Health Grant	12,514	12,514
6000/156700	Methadone Diversion Control Oversight (MDCO) Progra		
0000/400400	Ded Methadone Diversion Control Oversight (M	26,269	26,269
6000/188400	Mental Health Services for the Homeless (PATH)	700,000	700 000
0000/400000	Fed Mental Health Services for the Homeless	768,000	768,000
6000/163300	MHFR - Outreach Administration		

26,505,023

26,505,056

Fed MHFR - Outreach Administration

Account	State Agency	Appropria	itions
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
1000/124090	Seriously Emotionally Disturbed		
	Gen Seriously Emotionally Disturbed	16,469,493	16,469,493
3280/141000	Seriously Mentally III		
1000/109430	Gen Serious Mentally III (State Approp.)	93,862,579	93,862,579
	Ded Mental Health Centers	4,445,000	4,445,000
	Totals	98,307,579	98,307,579
6000/119100	Shelter Plus Care		
	Fed Shelter Plus Care	410,000	410,000
6000/139200	Mental Health Services Block Grant		
	Fed Mental Health Services Block Grant	8,272,877	8,272,877
6000/141200	Illness Management Recovery		
	Fed Illness Management Recovery	275,000	275,000
6000/188800	Child Mental Health Initiative for Northwest Indiana		
	Fed Child Mental Health Initiative for North	2,915,748	2,915,748
6330/102100	Community Mental Health Centers		
6330/100100	Ded Tobacco Master Settlement Agreement	2,000,000	2,000,000
	Mental Health Totals		
	General Fund	113,581,670	113,581,670
	Dedicated Funds	6,471,269	6,471,269
	Federal Funds	39,481,636	39,481,669
	Addiction Services		
2220/4/4200			
3230/141300	Prevention Ded Gamblers' Assistance	2.046.026	2.046.026
3230/141200		2,946,936	2,946,936
1000/124130	Substance Abuse Treatment	F 000 000	5 000 000
	Gen Substance Abuse Treatment Tfr Gamblers' Assistance	5,006,000 400,000	5,006,000
3230/141400	Totals		400,000
0000/4.44.400		5,406,000	5,406,000
3230/141400	Gamblers' Assistance Ded Gamblers' Assistance	4,250,000	4 250 000
3230/141200		4,250,000	4,250,000
6000/116000	Substance Abuse (SA) DIG	400.000	400.000
	Fed Substance Abuse (SA) DIG	100,000	100,000
6000/119200	DMHA Disaster Relief Grants		
	Fed DMHA Disaster Relief Grants	280,193	280,193
6000/139100	Substance Abuse, Prevention and Treatment Block Gran		
	Fed Substance Abuse, Prevention and Treatmen	33,153,648	33,153,648
6000/143700	DASIS		
	Fed DASIS	233,482	233,482
6000/167100	Drug-Free Schools & Community		
	Fed Drug-Free Schools & Community	1,498,260	1,498,260
6000/180400	DMHA Youth Tobacco Reduction Support Program		
3230/141400	Ded Gamblers' Assistance	54,000	54,000

Addiction Services Totals	Account	State Agency	Appropria	tions
General Fund 5,006,000 5,006,000 Pedicated Funds 7,250,936 7,250,9	Number	Appropriation Name	FY 2005-2006	FY 2006-2007
General Fund 5,006,000 5,006,000 Pedicated Funds 7,250,936 7,250,9		Addiction Services Totals		
Dedicated Funds			5,006,000	5,006,000
Federal Funds 35,265,583 35,265,583 7,522,519 47,522,511 4		Dedicated Funds	7,250,936	7,250,936
State Facilities Evansville Psychiatric Children's Center		Federal Funds	35,265,583	35,265,583
Evansville Psychiatric Children's Center		Totals		47,522,519
1000/104150 Evansville Psychiatric Children's Center 2,120,371 2,121,551 3330/185600 Tfr Medicaid - Current Obligations 1,299,580 1,300,300 1,300,300 Totals 3,419,951 3,421,861 6000/178600 EPCC Federal School Lunch Fed EPCC Federal School Lunch Federal Funds 2,140,747 2,141,931 1,000/104250 Evansville State Hospital 22,395,551 22,407,65- 3890/142500 Ded Mental Health 1,235,014 1,235,681 3890/142500 Fed Mental Health 1,235,014 1,235,681 3890/142500 Fed Mental Health 1,235,014 1,235,681 3890/142500 Fed Mental Health 1,235,014 1,235,681 3330/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,311 Totals 32,275,660 32,293,100 1,000/104500 Larue Carter Memorial Hospital 18,887,386 18,895,891 3890/142500 Fed Mental Health 443,622 443,822 3890/122000 Fed Mental Health 5,101,658 5,103,951 3330/185600 Tfr Medicaid - Current Obligations 3,105,388 3,106,757 Totals 27,538,024 27,550,421 6000/178900 Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch 52,635 52,631 6000/178900 Larue Carter Federal School Lunch 52,635 52,631 6000/178900 Larue Carter Federal School Lunch 52,635 52,631 6000/178900 Edmand Health 5,104,693 5,156,593 70418 6000/178900 Carter Federal School Lunch 52,635 52,631 6000/178900 Fed Mental Health 6,799,136 6,802,531 6,802,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,902,531 6,90		State Facilities		
Septiment Sept		Evansville Psychiatric Children's Center		
Septiment Sept	1000/104150	Evansville Psychiatric Children's Center		
Totals	3890/122000	-	2,120,371	2,121,556
Totals	3530/185600	Tfr Medicaid - Current Obligations	1,299,580	1,300,306
EPCC Federal School Lunch Fed EPCC Federal School Lunch Fed EPCC Federal School Lunch Fed EPCC Federal School Lunch Evansville Psychiatric Children's Center Totals Federal Funds Federal Funds 2,140,747 2,141,93:	0000/100000			
Fed EPCC Federal School Lunch 20,376 20,376 Evansville Psychiatric Children's Center Totals Federal Funds 2,140,747 2,141,93; 2,141,93; 2,140,747 2,141,93; 2,140,747 2,141,93; 2,140,747 2,141,93; 2,140,747 2,141,93; 2,140,747 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,140,745 2,141,93; 2,140,745 2,141,93; 2,140,745 2,140,745 2,140,745 2,141,93; 2,140,745 2,140,745 2,141,93; 2,140,745 2,140,745 2,141,93; 2,140,745 2,140,74	6000/178600		3, 1.0,00	0,121,002
Evansville Psychiatric Children's Center Totals Federal Funds 2,140,747 2,141,93;	0000/170000		20.376	20.376
Federal Funds 2,140,747 2,141,935 1000/104250 Evansville State Hospital 22,395,551 22,407,655 3890/142500 Ded Mental Health 1,235,014 1,235,685 3890/122000 Fed Mental Health 5,362,558 5,365,455 3530/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,311 Totals 32,275,660 32,293,105				20,070
Gen Evansville State Hospital 22,395,551 22,407,65-83890/142500 Ded Mental Health 1,235,014 1,235,68:3890/122000 Fed Mental Health 5,362,558 5,365,45*3530/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,31* Totals 32,275,660 32,293,10*		•	2,140,747	2,141,932
Gen Evansville State Hospital 22,395,551 22,407,65-83890/142500 Ded Mental Health 1,235,014 1,235,68:3890/122000 Fed Mental Health 5,362,558 5,365,45*3530/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,31* Totals 32,275,660 32,293,10*	1000/104250	Evansville State Hosnital		
Ded Mental Health 1,235,614 1,235,683 3890/122000 Fed Mental Health 5,362,558 5,365,457 3530/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,311 Totals 32,275,660 32,293,100	1000, 10 1200		22 395 551	22 407 654
3890/122000 Fed Mental Health 5,362,558 5,365,45 3530/185600 Tfr Medicaid - Current Obligations 3,282,537 3,284,31 Totals 32,275,660 32,293,10 Larue Carter Memorial Hospital 1000/104500 Larue Carter Memorial Hospital 18,887,386 18,895,89 3890/145000 Ded Mental Health 443,622 443,82 3890/122000 Fed Mental Health 5,101,658 5,103,95 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,75 Totals Totals 27,538,024 27,550,42 6000/178900 Larue Carter Federal School Lunch 52,635 52,635 Fed Larue Carter Federal School Lunch 52,635 52,635 General Fund 18,887,386 18,895,89 Dedicated Funds 443,622 443,82 Federal Funds 5,154,293 5,156,59 Totals 24,485,301 24,496,306 Logansport State Hospital 1000/104350 Logansport State Hospital 38,746,342 3	3890/1/2500	·		
Tr Medicaid - Current Obligations 3,282,537 3,284,311				
Totals				
Larue Carter Memorial Hospital 18,887,386 18,895,893 3890/145000 Ded Mental Health 443,622 443,822 3890/142000 Fed Mental Health 5,101,658 5,103,957 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,757 70tals 27,538,024 27,550,426 6000/178900 Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch 52,635 52,638 Larue Carter Memorial Hospital Totals 6eneral Fund 18,887,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,897,386 18,895,897 18,897,386 18,897,386 18,897,386 18,895,897 18,897,386	3530/185600			32,293,104
Larue Carter Memorial Hospital 18,887,386 18,895,893 3890/145000 Ded Mental Health 443,622 443,822 3890/142000 Fed Mental Health 5,101,658 5,103,957 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,757 70tals 27,538,024 27,550,426 6000/178900 Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch 52,635 52,638 Larue Carter Memorial Hospital Totals 6eneral Fund 18,887,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,895,897 18,897,386 18,897,386 18,895,897 18,897,386 18,897,386 18,897,386 18,895,897 18,897,386		Large Carter Memorial Hespital		
Gen Larue Carter Memorial Hospital 18,887,386 18,895,893 3890/145000 Ded Mental Health 443,622 443,822 3890/122000 Fed Mental Health 5,101,658 5,103,953 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,753 3,106,753 Totals 27,538,024 27,550,424 27,55	4000/404500			
3890/145000 Ded Mental Health 443,622 443,82 3890/122000 Fed Mental Health 5,101,658 5,103,95 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,75 Totals 27,538,024 27,550,426 6000/178900 Larue Carter Federal School Lunch 52,635 52,635 Larue Carter Memorial Hospital Totals General Fund 18,887,386 18,895,89 Dedicated Funds 443,622 443,82 Federal Funds 5,154,293 5,156,59 Totals 24,485,301 24,496,306 Logansport State Hospital 38,746,342 38,765,73 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,533 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,204,045 4,206,144	1000/104500	·	40.007.000	40.005.000
3890/122000 Fed Mental Health 5,101,658 5,103,95' 3530/185600 Tfr Medicaid - Current Obligations 3,105,358 3,106,75' Totals 27,538,024 27,550,426 6000/178900 Larue Carter Federal School Lunch 52,635 52,635 Larue Carter Memorial Hospital Totals General Fund 18,887,386 18,895,892 Dedicated Funds 443,622 443,822 Federal Funds 5,154,293 5,156,592 Totals 24,485,301 24,496,306 Logansport State Hospital 38,746,342 38,765,733 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,533 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,144	0000/4.45000	•		
Tfr Medicaid - Current Obligations 3,105,358 3,106,755 Totals 27,538,024 27,550,426			•	,
Totals 27,538,024 27,550,426 6000/178900 Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch Fed Larue Carter Memorial Hospital Totals General Fund 18,887,386 18,895,895 Dedicated Funds 443,622 443,825 Federal Funds 5,154,293 5,156,595 Totals 24,485,301 24,496,306 Logansport State Hospital Logansport State Hospital Gen Logansport State Hospital Gen Logansport State Hospital Gen Logansport State Hospital Federal Huspital Gen Logansport State Hospital Gen Logansport State Hospital Federal Huspital Gen Logansport State Hospital Gen Logansport State Hospital Federal Huspital Gen Logansport State Hospital Federal Health Federal Funds F				
Larue Carter Federal School Lunch Fed Larue Carter Federal School Lunch 52,635 52,635 Larue Carter Memorial Hospital Totals 18,887,386 18,895,895 General Fund 18,887,386 18,895,895 Dedicated Funds 443,622 443,825 Federal Funds 5,154,293 5,156,595 Totals 24,485,301 24,496,306 Logansport State Hospital 38,746,342 38,765,735 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,535 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,144	3530/185600	_ <u> </u>		
Fed Larue Carter Federal School Lunch 52,635 52,635 Larue Carter Memorial Hospital Totals General Fund			27,538,024	27,550,428
Larue Carter Memorial Hospital Totals General Fund 18,887,386 18,895,895 Dedicated Funds 443,622 443,825 Federal Funds 5,154,293 5,156,595 Totals 24,485,301 24,496,306 Logansport State Hospital	6000/178900			
General Fund 18,887,386 18,895,895 1		Fed Larue Carter Federal School Lunch	52,635	52,635
Dedicated Funds		Larue Carter Memorial Hospital Totals		
Federal Funds 5,154,293 5,156,593		General Fund	18,887,386	18,895,892
Totals 24,485,301 24,496,306 Logansport State Hospital 1000/104350 Logansport State Hospital 38,746,342 38,765,73: 3890/143500 Ded Mental Health 1,764,662 1,765,546 3890/122000 Fed Mental Health 6,802,538 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,148				443,822
Logansport State Hospital 1000/104350 Logansport State Hospital 38,746,342 38,765,733 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,533 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,144		 -		5,156,592
Logansport State Hospital 38,746,342 38,765,733 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,533 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,144		Totals	24,485,301	24,496,306
Gen Logansport State Hospital 38,746,342 38,765,733 3890/143500 Ded Mental Health 1,764,662 1,765,544 3890/122000 Fed Mental Health 6,799,136 6,802,538 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,144		Logansport State Hospital		
3890/143500 Ded Mental Health 1,764,662 1,765,540 3890/122000 Fed Mental Health 6,799,136 6,802,530 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,140	1000/104350	Logansport State Hospital		
3890/122000 Fed Mental Health 6,799,136 6,802,539 3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,149		Gen Logansport State Hospital	38,746,342	38,765,733
3530/185600 Tfr Medicaid - Current Obligations 4,204,045 4,206,146	3890/143500	Ded Mental Health	1,764,662	1,765,546
	3890/122000	Fed Mental Health	6,799,136	6,802,539
Totals 51,514,185 51,539,960	3530/185600	Tfr Medicaid - Current Obligations	4,204,045	4,206,148
		Totals	51,514,185	51,539,966

Account	State Agency	Appropria	ations
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
1000/104390	Farm Revenue		
	Ded Farm Revenue	53,857	53,857
	Logansport State Hospital Totals		
	General Fund	38,746,342	38,765,733
	Dedicated Funds	1,818,519	1,819,403
	Federal Funds	6,799,136	6,802,539
	Totals	47,363,997	47,387,675
1000/104300	Madison State Hospital		
	Gen Madison State Hospital	20,947,363	20,959,654
3890/143000	Ded Mental Health	811,461	811,937
3890/122000	Fed Mental Health	5,019,036	5,021,981
3530/185600	Tfr Medicaid - Current Obligations	3,065,518	3,067,316
	Totals	29,843,378	29,860,888
1000/104400	Richmond State Hospital		
	Gen Richmond State Hospital	30,590,520	30,605,663
3890/144000	Ded Mental Health	876,500	876,934
3890/122000	Fed Mental Health	2,921,669	2,923,115
3530/185600	Tfr Medicaid - Current Obligations	1,826,044	1,826,948
3330/103000	Totals	36,214,733	36,232,660
	State Facilities, Other		
1000/124140	Patient Payroll		
1000/124140	Gen Patient Payroll	316,800	316,800
-	State Facilities Totals		310,000
	General Fund	131,883,962	131 051 306
	Dedicated Funds	5,185,116	131,951,396 5,187,778
	Federal Funds	27,397,439	27,411,616
	Totals	164,466,517	164,550,790
	Division of Mental Health and Addictions Totals		104,550,750
	General Fund	250,471,632	250,539,066
	Dedicated Funds	18,907,321	18,909,983
	Federal Funds	102,144,658	102,158,868
	Totals	371,523,611	371,607,917
	Division of Family Resources		
1000/105000	-		
1000/100000	Division of Family Resources Administration Gen Division of Family Resources Administrat	E 625 079	5 620 706
2500/402222	Tfr Welfare Federal Assistance	5,625,078 3,000,000	5,630,796 3,000,000
3500/186300		8,625,078	
	Totals	0,020,078	8,630,796

	HEALTH AND HUMAN SERVICES		
Account Number	State Agency Appropriation Name	Appropri	
-		FY 2005-2006	FY 2006-2007
2100/170000	State Welfare - County Administration		
1000/101920	Gen Div. of Family & Children Local Office A	49,501,684	49,501,684
	Fed County Welfare Administration	62,453,813	62,574,001
3500/186300	Tfr Welfare Federal Assistance	8,286,533	8,286,533
6000/114400	Tfr Over Issuance of Food Stamps	500,000	500,000
1000/101500	Totals	120,742,030	120,862,218
1000/101520	Commission on the Social Status of Black Males Gen Commission on the Social Status of Black	131,628	131,711
2100/110900	Indiana Client Eligibility System (ICES)		
1000/105080	Gen Information Systems-Technology (State Ap	7,007,662	7,007,662
	Fed County Welfare Administration	8,672,684	8,673,508
	Totals	15,680,346	15,681,170
3510/110000	Central Reimbursement		
	Fed Title IV-D OASI Act	63,729,758	63,729,758
3510/120000	Central Reimbursement Office Program Administration		
1000/105030	Gen Prevention Services-Children (State Appr	6,399,705	6,399,705
	Fed Title IV-D OASI Act	612,375	612,375
1000/101980	Tfr Developmental Disability Client Services	1,250,000	1,250,000
	Totals	8,262,080	8,262,080
2700/150000	Child Care Licensing Fund		
	Ded Child Care	100,000	100,000
3510/150300	Electronic Benefit Transfer Program		
1000/105080	Gen Information Systems-Technology (State Ap	1,800,766	1,800,766
	Fed Title IV-D OASI Act	2,701,150	2,701,150
	Totals	4,501,916	4,501,916
2250/150000	IMPACT Program		
1000/121470	Gen IMPACT Program	2,449,580	2,449,683
	Fed Impact	6,530,515	6,530,618
	Totals	8,980,095	8,980,301
3560/170300	IMPACT - TANF		
1000/121480	Gen Education & Training (State Approp.)	5,768,527	5,768,672
	Fed Welfare - Work Incentive	11,600,865	11,601,010
	Totals	17,369,392	17,369,682
3500/185200	Temporary Assistance to Needy Families (TANF)		
1000/109080	Gen Public Assistance - Aid to Dependent Chi	40,457,943	40,457,943
	Fed Welfare Federal Assistance	136,844,012	136,844,012
3510/151100	Tfr Title IV-D OASI Act	3,500,000	3,500,000
	Totals	180,801,955	180,801,955
3500/185500	Temporary Assistance for Needy Families - Administrati Fed Welfare Federal Assistance	on 23,894,577	23,894,577
3500/186200	Child Care & Development Fund	•	
1000/108550	Gen Child Care Services (State Approp.)	35,056,200	35,056,200
. 555, 155500	Fed Welfare Federal Assistance	138,945,485	138,945,485
-	Totals	174,001,685	174,001,685
3500/186500	CCDF Administration Fund	, ,,,,,,,	, , , , , , , , ,
	Fed Welfare Federal Assistance	14,920,177	14,922,361
		,, •	,,

Headstart Fed Welfare - Child Services 177,407 177,477 17000/121790 Tr Step Ahead 59,136 59,156	Account Number	State Agency Appropriation Name	Appropria FY 2005-2006	ations FY 2006-2007
Fed Welfare - Child Services	3630/150800	— — Headstart		
1000/121790 Tfr Step Ahead 59,136 59,156 Totals 236,543 236,624 236,6	3334,133333		177.407	177.471
Totals	1000/121790		•	59,157
Fed CSBG - Community Services Block Grant 9,302,489 9,302,686 6000/102900 Food Assistance Program 145,506 Fed Food Assistance Program 851,563 851,633 70		Totals	236,543	236,628
6000/102900 Food Assistance Program 145,506 145,506 1000/122890 Gen Food Assistance (State Approp.) 145,506 3851,533 Totals 997,069 997,144 6000/104100 Department of Energy Weatherization Assistance Program	6000/102700	CSBG - Community Services Block Grant		
1000/122890	6000/102000		9,302,489	9,302,684
Fed Food Assistance Program		5	145 506	145 506
Totals	1000/122690		,	•
Department of Energy Weatherization Assistance Program Fed Department of Energy Weatherization Assis				
Fed Department of Energy Weatherization Assi 6,035,158 6,035,275	6000/104100		•	337,140
Housing Assistance Program Fed HA.P. Community Services Agency 20,858,673 20,859,095 3320/102000 Domestic Violence Prevention and Treatment 1,000,000 1,000,00	0000/104100		=	6 035 275
Fed H.A.P. Community Services Agency 20,858,673 20,859,098 3320/102000 Domestic Violence Prevention and Treatment 1,000,000 1,000,000 1,000,000 Totals 2,000,000 2,0	6360/100100		0,000,100	0,000,270
3320/102000 Domestic Violence Prevention and Treatment 1,000,000 1,000	0300/100100		20 858 673	20 859 099
1000/101770 Gen Domestic Violence Prevention & Treatment	3320/102000		20,030,070	20,000,000
Ded Domestic Violence Prevention & Treatment			1 000 000	1 000 000
Totals	1000/101770			
2160/149700 School Age Child Care Project Fund 1000/108550 Gen Child Care Services (State Approp.) 550,000 3560/170100 Sexual Offense Services Fed Welfare - Work Incentive 148,899 148,899 6000/106400 Department of Energy Training & Technical Assistance Grant Fed Department of Energy Training & Technica 545,041 545,042 6000/108700 Federal Family Violence 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 7000/115700 Totals 1892,684 1,892,716 6000/102700 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 6000/118400 Federal Early Intervention 8,705,607 8,705,936 6000/131000 LiHEAP - Low Income Home Energy Assist				
1000/108550 Gen Child Care Services (State Approp.) 550,000 3560/170100 Sexual Offense Services Fed Welfare - Work Incentive 148,899 148,899 6000/106400 Department of Energy Training & Technical Assistance Grant 545,041 545,047 6000/108700 Federal Family Violence 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 Totals 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 6000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistance Program 48,722,024 48,722,176 <td>2160/149700</td> <td></td> <td>2,000,000</td> <td>2,000,000</td>	2160/149700		2,000,000	2,000,000
Sexual Offense Services Fed Welfare - Work Incentive 148,899 148,999		•	550 000	550 000
Fed Welfare - Work Incentive 148,899 148,899 148,899 148,899 148,899 148,899 16000/106400 Department of Energy Training & Technical Assistance Grant Fed Department of Energy Training & Technica 545,041 545,041 545,041 545,041 6000/108700 Federal Family Violence Fed Federal Family Violence 1,778,929 1,778,929 1,778,929 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 Totals 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 129,122 129,123 129,122 129,123 129,122 129,123 129,122 129,123 129			000,000	000,000
6000/106400 Department of Energy Training & Technical Assistance Grant Fed Department of Energy Training & Technica 545,041 545,041 6000/108700 Federal Family Violence 1,778,929 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 Totals 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 3780/152600 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 6000/13400 Federal Early Intervention 8,705,607 8,705,936 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistance Program 48,722,176 Fed LiHEAP - Low Income Home Energy Assistance Program 569,894,279 155,900,326 <	3300/170100		1/9 900	1/9 900
Fed Department of Energy Training & Technica 545,041 545,041 6000/108700 Federal Family Violence 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 7000/115700 Consolidated Outreach Program 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 3520/102000 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 6000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistance 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 General Fund	6000/106400		•	140,099
6000/108700 Federal Family Violence 1,778,929 1,778,929 6000/114100 Emergency Shelter Program 1,868,684 1,868,716 6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 7 Totals 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 3520/102000 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 7 Totals 230,000 230,000 6000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistance Program 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 General Funds Dedicated Funds 1,100,000 1,100,000	0000/100400			545 041
Fed Federal Family Violence 1,778,929	6000/100700		545,041	343,041
Emergency Shelter Program Fed Emergency Shelter Program 1,868,684 1,868,716 1,800/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 Totals 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,291,122 1,	6000/106/00		1 779 020	1 779 020
Fed Emergency Shelter Program 1,868,684 1,868,716 1,600/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,716 1,892,684 1,892,716 1,892,716 1,892,684 1,892,716 1,892,716 1,892,684 1,892,716 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,892,684 1,892,716 1,992,684 1,892,716 1,992,684 1,892,716 1,992,684 1,892,716 1,992,684 1,892,716 1,992,684 1,892,716 1,992,684 1,892,716 1,992,684 1,9	6000/11/100	-	1,770,929	1,770,929
6000/102700 Tfr CSBG - Community Services Block Grant 24,000 24,000 Totals 1,892,684 1,892,716 6000/115700 Consolidated Outreach Program 129,122 129,122 3520/102000 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 7000/118400 Federal Early Intervention 8,705,607 8,705,936 6000/131000 LIHEAP - Low Income Home Energy Assistance Program 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 Dedicated Funds 1,100,000 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717	6000/114100	5 3	1 060 601	1 060 716
Totals	6000/102700		* *	
6000/115700 Consolidated Outreach Program 3520/102000 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 Totals 230,000 230,000 Federal Early Intervention 8,705,607 8,705,936 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistan 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 Dedicated Funds 1,100,000 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,711	6000/102/00		_ 	
3520/102000 Tfr Title XX 129,122 129,122 3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 7000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,328 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717	6000/115700		1,032,004	1,032,710
3780/152600 Tfr Emergency Special Education Act (ESEA) 30,000 30,000 6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 6000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,328 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717			129 122	120 122
6000/102700 Tfr CSBG - Community Services Block Grant 40,878 40,878 6710/151000 Tfr Employment Security Administration 30,000 30,000 Totals 230,000 230,000 6000/118400 Federal Early Intervention				
6710/151000 Tfr Employment Security Administration 30,000 30,000 Totals 230,000 230,000 6000/118400 Federal Early Intervention		, ,	·	
Totals 230,000 230,000 6000/118400 Federal Early Intervention Fed Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistan 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,328 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717		•	·	•
6000/118400 Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program	6/10/151000		 	
Fed Federal Early Intervention 8,705,607 8,705,938 6000/131000 LIHEAP - Low Income Home Energy Assistance Program Fed LIHEAP - Low Income Home Energy Assistan 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717	0000/440400		230,000	230,000
Education Line	6000/118400	-	0.705.007	0.705.000
Fed LIHEAP - Low Income Home Energy Assistan 48,722,024 48,722,176 Division of Family Resources Totals General Fund 155,894,279 155,900,326 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717	00001101000			8,705,938
Division of Family Resources Totals General Fund 155,894,279 155,900,326 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717	6000/131000			40 700 470
General Fund 155,894,279 155,900,328 Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717			48,722,024	48,722,176
Dedicated Funds 1,100,000 1,100,000 Federal Funds 569,899,885 570,024,717		•	455 004 070	455 000 000
Federal Funds 569,899,885 570,024,717				
		Totals	726,894,164	727,025,045

Account Number	State Agency Appropriation Name	Appropria FY 2005-2006	ations FY 2006-2007
	Division of Aging		
1000/105120	Room and Board Assistance (R-CAP)		
	Gen Room and Board Assistance (R-CAP)	11,421,472	11,421,472
1000/121490	C.H.O.I.C.E. In-Home Services		
	Gen C.H.O.I.C.E. In-Home Services	48,765,643	48,765,897
1000/104950	Older Hoosiers Act		
	Gen Older Hoosiers Act	1,842,109	1,842,109
1000/122740	Adult Protective Services		
	Gen Adult Protective Services	2,021,540	2,021,540
1000/122930	Adult Guardianship Services		
	Gen Adult Guardianship Services	491,863	491,892
6000/105600	Title V Employment Grant (Older Workers)		
1000/104970	Gen Aging & Disability Services (State Appro	6,436	6,436
	Fed Title V Employment Grant (Older Workers)	2,135,773	2,135,815
	Totals	2,142,209	2,142,251
6000/149100	Title III Administration Grant		
1000/104970	Gen Aging & Disability Services (State Appro	307,282	307,446
	Fed Title III Administration Grant	921,846	922,338
	Totals	1,229,128	1,229,784
6000/149300	Nutrition Services Incentive Program		
	Fed Nutrition Services Incentive Program	2,067,862	2,067,862
6000/149800	HHS Title III B Area Administration Grants		
	Fed HHS Title III B Area Administration Gran	17,296,512	17,296,512
6000/182000	Ombudsman		
1000/104970	Gen Aging & Disability Services (State Appro	305,226	305,226
	Fed Ombudsman	362,980	363,027
	Totals	668,206	668,253
	Division of Aging Totals		
	General Fund	65,161,571	65,162,018
	Federal Funds	22,784,973 _	22,785,554
	Totals	87,946,544	87,947,572
	Division of Disability and Rehabilitation Service	es	
1000/108600	Division of Disability, Aging, and Rehabilitative Serv	vices Administration	
6330/100100	Ded Tobacco Master Settlement Agreement	3,012,462	3,012,462
1000/122870	Office of Deaf and Hearing Impaired Gen Office of Deaf and Hearing Impaired	496,432	496,631
3720/172700	Residential Services - Case Management	•	•
1000/101280	Gen Developmental Disability Client Services	4,436,985	4,436,985
6330/100100	Ded Tobacco Master Settlement Agreement	2,050,626	2,050,626
0000, 100.00	Fed Vocational Rehabilitation	2,649,869	2,655,393
	Totals	9,137,480	9,143,004
3720/172300	Vocational Rehabilitation Services		•
1000/109070	Gen Vocational Rehabilitation (State Approp.	17,573,775	17,576,182
	Fed Vocational Rehabilitation	64,932,211	64,941,105
	Totals	82,505,986	82,517,287

Account Number	State Agency Appropriation Name	Appropri FY 2005-2006	ations FY 2006-2007
3720/172400	Aid to Independent Living		
1000/121510	Gen Independent Living (State Approp.)	22,008	22,008
1000/121010	Fed Vocational Rehabilitation	198,072	198,072
-	Totals	220,080	220,080
3760/172400	Disability Determination Division		
	Fed Disability Determination Division	30,299,939	30,311,558
6000/112300	ATTAIN Project		
	Fed ATTAIN Project	353,686	353,686
6140/182500	Blind Vending Operations		
1000/122880	Gen Blind Vending (State Approp.)	129,879	129,905
	Ded Agency for the Blind - Donations	146,672	146,701
	Fed Agency for the Blind - Donations	1,039,813	1,040,014
	Totals	1,316,364	1,316,620
1000/124050	Developmental Disability Residential Facilities Council		
	Gen Developmental Disability Residential Fac	16,138	16,138
3730/155700	Office of Services for the Blind and Visually Impaired		
1000/109070	Gen Vocational Rehabilitation (State Approp.	328,943	328,943
	Fed Agency for the Blind	1,183,841	1,184,665
	Totals	1,512,784	1,513,608
3760/172500	Employee Training		
1000/109070	Gen Vocational Rehabilitation (State Approp.	6,112	6,112
	Fed Disability Determination Division	55,008	55,008
	Totals	61,120	61,120
6000/108900	Medicaid Waiver		
1000/104970	Gen Aging & Disability Services (State Appro	316,333	316,390
	Fed Medicaid Waiver	632,666	632,780
1000/121490	Tfr C.H.O.I.C.E. In-Home Services	316,333	316,390
	Totals	1,265,332	1,265,560
6000/113700	VR Systems Change Project		
	Fed VR Systems Change Project	542,387	542,387
6000/143200	Independent Living for the Blind Elderly		
	Fed Independent Living for the Blind Elderly	619,557	619,557
6000/165400	Tfr SSA/VR	68,838	68,838
	Totals	688,395	688,395
6000/155500	OBRA/PASSARR		
1000/104970	Gen Aging & Disability Services (State Appro	90,212	90,268
	Fed OBRA/PASSARR	270,636	270,804
	Totals	360,848	361,072
6000/155800	Supported Employment		
	Fed Supported Employment	747,208	747,208
6000/165400	SSA/VR		
	Fed SSA/VR	349,632	349,632
6000/172400	Vocational Rehabilitation Local Projects		
	Fed Vocational Rehabilitation Local Projects	989,101	989,101
	Loc Vocational Rehabilitation Local Projects	267,698	267,698
	Totals	1,256,799	1,256,799

Account Number	State Agency	Appropr	
indilibei	Appropriation Name	FY 2005-2006	FY 2006-2007
6000/119500	Bureau of Quality Improvement Services - BQIS		
1000/101280	Gen Developmental Disability Client Services	1,919,027	1,919,027
	Fed Bureau of Quality Improvement Services -	674,252	675,750
	Totals	2,593,279	2,594,777
1000/104130	Day Services - Developmentally Disabled		
	Gen Day Services - Developmentally Disabled	22,976,381	22,976,381
1000/104140	Diagnosis and Evaluation		
	Gen Diagnosis and Evaluation	930,788	930,788
1000/121460	Supported Employment	,	,
	Gen Supported Employment	3,117,498	3,117,498
1000/124110	Epilepsy Program	0,117,400	0,117,400
1000/124110		460.054	460.054
1000/101100	Gen Epilepsy Program	460,954	460,954
1000/124190	Family Subsidy Program	4 004 700	4 004 700
	Gen Family Subsidy Program	1,004,700	1,004,700
1000/101970	Residential Services for Developmentally Disabled Pers		
	Gen Residential Services for Developmentally	91,749,831	107,967,677
6330/100100	Ded Tobacco Master Settlement Agreement	22,300,000	22,300,000
	Totals	114,049,831	130,267,677
	Division of Disability and Rehabilitation Services Totals		
	General Fund	145,575,996	161,796,587
	Dedicated Funds	27,509,760	27,509,789
	Federal Funds	105,537,878	105,566,720
	Local Funds	267,698	267,698
	Totals	278,891,332	295,140,794
	Developmental Center		
1000/104650	Fort Wayne State Developmental Center		
	Gen Fort Wayne State Developmental Center	359,900	359,900
3890/146500	Ded Mental Health	1,838,145	1,839,050
3530/185600	Tfr Medicaid - Current Obligations	63,809,902	63,841,302
	Totals	66,007,947	66,040,252
	Division of Disability and Rehabilitation Services Totals	· · · · ·	· · ·
	General Fund	145,935,896	162,156,487
	Dedicated Funds	29,347,905	29,348,839
	Federal Funds	105,537,878	105,566,720
	Local Funds	267,698	267,698
	Totals	281,089,377	297,339,744
-	Family and Social Services Administration Totals		- ,,
	General Fund	2,089,322,268	2,175,528,557
	Dedicated Funds	157,890,944	161,794,540
	Federal Funds	4,079,237,160	4,173,735,943
	Local Funds	27,267,698	28,967,698
	Totals	6,353,718,070	6,540,026,738
	, state	3,000,710,070	5,5-5,525,750

Account Number	State Agency Appropriation Name	Appropri FY 2005-2006	ations FY 2006-2007
	Department of Child Services		
1000/105300	Department of Child Services - State Administration		
	Gen Department of Child Services - State Adm	985,528	985,528
1000/101990	Department of Child Services - County Administration	,	•
	Gen Department of Child Services - County Ad	62,160,531	70,080,531
2100/170000	Fed County Welfare Administration	17,126,640	17,126,640
3500/186300	Tfr Welfare Federal Assistance	7,777,451	7,777,451
3520/102000	Tfr Title XX	8,070,714	8,070,714
	Totals	95,135,336	103,055,336
3500/180000	Special Needs Adoption II		
1000/129030	Gen Adoption Services (State Approp.)	676,905	677,068
	Fed Welfare Federal Assistance	679,550	679,714
	Totals	1,356,455	1,356,782
3500/185700	Foster Care		
	Fed Welfare Federal Assistance	33,036,006	33,036,006
3500/185900	Adoption Assistance		, ,
1000/129030	Gen Adoption Services (State Approp.)	7,954,083	7,954,083
1000/120000	Fed Welfare Federal Assistance	25,594,936	25,594,936
3520/150000	Tfr Title XX	1,470,239	1,470,239
3320/130000	Totals	35,019,258	35,019,258
3500/186100	Kids First Trust	00,010,200	00,010,200
0000/100100	Ded Welfare Federal Assistance	2,680,423	2,680,423
3500/186300	Child Welfare Services State Grants	2,000,420	2,000,420
1000/216070	Gen Welfare Property Tax Replacement	10,698,884	10,698,884
1000/210070	Ded Welfare Federal Assistance	6,275,000	6,275,000
	Totals	16,973,884	16,973,884
3510/150000	Title IV-D of the Federal Social Security Act (State Mate		10,070,004
1000/105110	Gen Child Support Administration (State Appr	3,969,158	3,971,838
1000/105110	Fed Title IV-D OASI Act	30,201,597	30,201,597
	Totals	34,170,755	34,173,435
6330/101900	Independent Living Transitional Services	04,170,700	04,170,400
6330/100100	Ded Tobacco Master Settlement Agreement	1,000,000	1,000,000
		1,000,000	1,000,000
1000/120360	Youth Service Bureau	1 250 000	1 250 000
1000/101010	Gen Youth Service Bureau	1,250,000	1,250,000
1000/121610	Project Safeplace	105.000	105.000
0540/450500	Gen Project Safeplace	125,000	125,000
3510/150500	Indiana Support Enforcement Tracking (ISETS)	4 007 500	4 007 740
1000/105080	Gen Information Systems-Technology (State Ap	4,067,520	4,067,718
	Fed Title IV-D OASI Act	7,895,774	7,896,161
0000450400	Totals	11,963,294	11,963,879
3630/150100	Title IV-B Child Welfare Administration		
1000/105170	Gen Child Welfare Administration (State Appr	484,286	484,560
	Fed Welfare - Child Services	1,467,529	1,468,360
	Totals	1,951,815	1,952,920

Account			priations	
Number	Appropriation Name	FY 2005-2006	FY 2006-2007	
3630/150500	Independent Living Program			
	Fed Welfare - Child Services	2,908,995	2,908,995	
3520/150000	Tfr Title XX	181,071	181,071	
	Totals	3,090,066	3,090,066	
3630/150600	Child Welfare Assistance			
	Fed Welfare - Child Services	4,997,671	4,997,671	
3520/102000	Tfr Title XX	1,077,608	1,077,608	
3520/150000	Tfr Title XX	1,366,951	1,366,951	
	Totals	7,442,230	7,442,230	
3630/150700	Non-Recurring Adoption Assistance			
1000/129030	Gen Adoption Services (State Approp.)	625,000	625,000	
	Fed Welfare - Child Services	625,000	625,000	
	Totals	1,250,000	1,250,000	
3630/151000	Child Protection Automation Project (ICWIS)			
1000/105080	Gen Information Systems-Technology (State Ap	5,260,522	5,260,550	
	Fed Welfare - Child Services	2,550,200	2,550,214	
	Totals	7,810,722	7,810,764	
6000/121100	Community-Based Family Resource & Support			
	Fed Community-Based Family Resource & Suppor	776,922	776,922	
6000/127100	Child Welfare IV-B Part II			
	Fed Child Welfare IV-B Part II	7,215,476	7,215,476	
6000/162100	Child Welfare Training			
1000/101300	Gen State Supplement to SSBG	1,106,281	1,106,281	
	Fed Child Welfare Training	2,211,541	2,211,541	
3500/186300	Tfr Welfare Federal Assistance	104,171	104,171	
3520/150000	Tfr Title XX	287,530	287,530	
	Totals	3,709,523	3,709,523	
6000/185400	Healthy Families Indiana			
1000/102060	Gen Healthy Families Indiana	6,223,086	6,223,086	
1000/104000	Tfr Department of Health - Administration	50,000	50,000	
3280/141000	Tfr Mental Health Centers	300,000	300,000	
3500/185200	Tfr Welfare Federal Assistance	32,641,870	32,641,870	
3520/102000	Tfr Title XX	115,930	116,008	
3520/150000	Tfr Title XX	436,227	436,227	
0020/100000	Totals	39,767,113	39,767,191	
6000/185700	Emergency Assistance	33,737,773	33, 31, 131	
3500/185200	Tfr Welfare Federal Assistance	8,479,500	8,479,500	
3300/103200	The Product of Substantion	0, 17 0,000	3,173,000	
	Social Somition Plank Crant (SSRC)			
0500/40000	Social Services Block Grant (SSBG)			
3520/102000	SSBG - Division of Family & Children, Family Protection	5 545 000	5 540 404	
1000/101300	Gen State Supplement to SSBG	5,515,999	5,516,161	
	Fed Title XX	9,110,965	9,111,044	
0500/4 40000	Totals	14,626,964	14,627,205	
3520/140000	SSBG - State Dept. of Health	202 72 :	000 70 :	
1000/101300	Gen State Supplement to SSBG	296,504	296,504	
	Fed Title XX	206,667	206,667	
	Totals	503,171	503,171	

Account Number	State Agency Appropriation Name	Appropri	ations FY 2006-2007
3520/141000	SSBG - Division of Mental Health		2000 2001
3320/141000	Fed Title XX	5,175,272	5,175,272
3520/149700			3,173,272
	SSBG - Division of Disability, Aging & Rehabilitative Se Gen State Supplement to SSBG	1,030,877	1,030,877
1000/101300	Fed Title XX		
1000/101100		23,289,202	23,289,202
1000/104130	Tfr Day Services - Developmentally Disabled	14,346,381	14,346,381
1000/121460	Tfr Supported Employment	3,117,498	3,117,498
6330/100100	Tfr Tobacco Master Settlement Agreement	4,000,000	4,000,000
	Totals	45,783,958	45,783,958
3520/150000	SSBG - Division of Family & Children, Child Welfare		
1000/101300	Gen State Supplement to SSBG	12,725,150	12,725,150
	Fed Title XX	551,388	551,388
	Totals	13,276,538	13,276,538
3520/161500	SSBG - Department of Correction		
1000/101300	Gen State Supplement to SSBG	1,295,350	1,295,350
	Fed Title XX	1,119,558	1,119,558
	Totals	2,414,908	2,414,908
	Social Services Block Grant (SSBG) Totals		
	General Fund	20,863,880	20,864,042
	Federal Funds	39,453,052	39,453,131
	Totals	60,316,932	60,317,173
	Department of Child Services Totals		
	General Fund	126,450,664	134,374,169
	Dedicated Funds	9,955,423	9,955,423
	Federal Funds	176,740,889	176,742,364
	Totals	313,146,976	321,071,956
	FAMILY, CHILDREN, AND SOCIAL SERVICES TOTA	LS	
	General Fund	2,215,772,932	2,309,902,726
	Dedicated Funds	167,846,367	171,749,963
	Federal Funds	4,255,978,049	4,350,478,307
	Local Funds	27,267,698	28,967,698
	Totals	6,666,865,046	6,861,098,694
	PUBLIC HEALTH		
	State Department of Health		
1000/104000	Department of Health - Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	27,325,612	27,341,425
1000/104060	Cancer Registry		
6330/100100	Ded Tobacco Master Settlement Agreement	253,651	253,803
1000/104180	Minority Health Initiative		
6330/100100	Ded Tobacco Master Settlement Agreement	2,091,224	2,091,224
1000/101650	Sickle Cell	•	•
6330/100100	Ded Tobacco Master Settlement Agreement	232,500	232,500
		202,000	202,000
1000/211600	Aid to County Tuberculosis Hospitals	407.007	407.007
6330/100100	Ded Tobacco Master Settlement Agreement	107,397	107,397

Account Number	State Agency Appropriation Name	Appropri FY 2005-2006	ations FY 2006-2007
1000/214070	Medicare-Medicaid Certification		
	Gen Medicare-Medicaid Certification	6,132,535	6,136,279
	Fed Medicare-Medicaid Certification	6,330,061	6,333,533
	Tfr Medicare-Medicaid Certification	0	2,735
3540/170300	Tfr Title 191 Certification/MMIS	4,967,678	4,967,678
	Totals	17,430,274	17,440,225
1000/121600	AIDS Education		
6330/100100	Ded Tobacco Master Settlement Agreement	699,804	700,099
1000/108620	HIV/AIDS Services		
6330/100100	Ded Tobacco Master Settlement Agreement	2,325,004	2,325,004
1000/108630	Test for Drug Afflicted Babies		
6330/100100	Ded Tobacco Master Settlement Agreement	62,496	62,496
1000/121770	State Chronic Diseases		
6330/100100	Ded Tobacco Master Settlement Agreement	544,847	544,917
1000/129410	Women, Infants, and Children Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	176,700	176,700
1000/129420	Maternal and Child Health Supplement		
6330/100100	Ded Tobacco Master Settlement Agreement	176,700	176,700
1000/101530	Cancer Education and Diagnosis - Breast Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	93,000	93,000
1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
6330/100100	Ded Tobacco Master Settlement Agreement	93,000	93,000
2060/140000	Adoption History	,	•
2000/140000	Ded Adoption History	187,354	187,472
2070/140000	Children with Special Health Care Needs	,	,
1000/105140	Gen Children with Special Health Care Needs	5,808,756	5,809,042
1000, 100 110	Loc Children with Speicial Health Care Needs	6,553,728	6,553,728
	Tfr Children with Speicial Health Care Needs	1,500,000	1,500,000
	Totals	13,862,484	13,862,770
2150/140000	Local Health Maintenance Fund		
6330/100100	Ded Tobacco Master Settlement Agreement	3,860,000	3,860,000
2170/140000	Newborn Screening Program		
	Ded Newborn Screening	1,224,126	1,224,387
3610/150600	Universal Newborn Hearing Screening		
	Fed U. S. Public Health Services	173,105	173,105
2190/140000	Indiana Health Care Professional Recruitment and Re	tention	
	Ded Indiana Medical and Nursing Grant	137,201	137,201
	Fed Indiana Medical and Nursing Grant	137,202	137,202
	Totals	274,403	274,403
2420/140000	Radon Gas Trust Fund		
	Ded Radon Gas Trust	14,701	14,701
2550/140000	Birth Problems Registry		
0010115	Ded Birth Problems Registry	43,426	43,445
3610/103000	Birth Defects Surveillance Program	201.01:	604.04:
0570///0555	Fed U. S. Public Health Services	201,314	201,314
2570/140000	Motor Fuel Inspection Program	00.440	00.47
	Ded Motor Fuel Inspection	82,448	82,471

Account Number	State Agency Appropriation Name	Appropria FY 2005-2006	ations FY 2006-2007
3610/101500	Tobacco Use Prevention and Control Program		
	Fed U. S. Public Health Services	1,779,160	1,779,240
3610/103100	Bioterrorism Hospital Planning		
	Fed U. S. Public Health Services	10,282,000	10,282,402
3610/103200	Bioterrorism Preparedness & Response Supplemental		
	Fed U. S. Public Health Services	26,892,490	26,895,713
3610/103300	Small Rural Hospital Improvement Grant Program		
	Fed U. S. Public Health Services	233,472	233,472
3610/103400	Genetics Implementation Grant		
	Fed U. S. Public Health Services	300,000	300,000
3610/103500	Addressing Asthma		
	Fed U. S. Public Health Services	275,096	275,096
3610/103600	Core Injury Surveillance		
	Fed U. S. Public Health Services	118,321	118,321
3610/103700	Minority HIV/AIDS Demonstration Program		
	Fed U. S. Public Health Services	205,718	205,739
3610/103800	Childhood Asthma		
	Fed U. S. Public Health Services	50,000	50,000
3610/103900	Early Hearing Detection and Intervention		
	Fed U. S. Public Health Services	147,371	147,371
3610/130300	Childhood Lead Poison Prevention		
	Fed U. S. Public Health Services	256,294	256,468
3610/130700	Rural Health		
	Fed U. S. Public Health Services	150,000	150,000
3610/130900	AIDS Care Coordination		
	Tfr U. S. Public Health Services	561,206	561,206
3610/131300	Breast & Cervical Cancer		
	Fed U. S. Public Health Services	2,560,948	2,561,220
3610/131600	Mammography Inspection Program		
	Fed U. S. Public Health Services	134,987	135,051
3610/131700	Federally Enhanced Cancer Registry		
	Fed U. S. Public Health Services	1,063,880	1,063,918
3610/132300	Primary Health Care Associate Services		
	Fed U. S. Public Health Services	140,993	141,030
3610/140300	Tuberculosis Cooperative Grant		
	Fed U. S. Public Health Services	1,013,136	1,013,181
3610/141300	Health Program for Refugees	=0.440	70.440
0040/444000	Fed U. S. Public Health Services	72,116	72,116
3610/141600	Sexually Transmitted Diseases		0.500.400
0040440000	Fed U. S. Public Health Services	2,569,380	2,569,480
3610/142200	Behavioral Risk Factor Surveillance	400.077	100.077
	Fed U. S. Public Health Services	183,377	183,377
3610/142300	United States Public Health Service (USPHS) Intensive		
0040/4/0700	Fed U. S. Public Health Services	4,314,927	4,315,548
3610/142500	WIC Program Grant (Women, Infants, and Children)	400 040 700	400 044 440
	Fed U. S. Public Health Services	102,840,736	102,841,440

Account	State Agency	Appropria	ations
Number	Appropriation Name	FY 2005-2006	FY 2006-2007
3610/142700	HIV Care Grant		
0010/112100	Fed U. S. Public Health Services	11,411,963	11,412,219
3610/143000	Reducing the Burden of Arthritis	11,111,000	11,112,210
0010/140000	Fed U. S. Public Health Services	215,204	215,204
3610/143100	Cooperative Health Statistics System Grant	210,204	210,204
3010/143100	Fed U. S. Public Health Services	1,571,849	1,572,227
3610/144100	AIDS Prevention	1,57 1,045	1,012,221
3010/144100	Fed U. S. Public Health Services	2,718,087	2,718,549
3610/144400	Aids Surveillance	2,7 10,007	2,7 10,549
3010/144400	Fed U. S. Public Health Services	521,423	521,654
3610/145500	Prenatal Substance Use Prevention	321,423	321,034
3010/143300	Tfr U. S. Public Health Services	338,600	338,600
2610/145600		330,000	338,000
3610/145600	Health Program Demo Assessment Fed U. S. Public Health Services	272 020	272 402
0040/440000		273,039	273,192
3610/146600	Special Projects - PH Block Grant	2 044 200	2 044 200
0040/440700	Fed U. S. Public Health Services	3,614,300	3,614,300
3610/146700	Data Integration Federal Grant	00.000	00.000
	Fed U. S. Public Health Services	90,000	90,000
3610/147100	Diabetes Grant	0.40.400	0.40.400
	Fed U. S. Public Health Services	319,126	319,198
3610/148100	HIV Substance Abuse Program		
	Fed U. S. Public Health Services	900,000	900,000
3610/149600	Abstinence Education Block Grant		
	Fed U. S. Public Health Services	965,591	965,591
3610/153300	Rape Prevention & Education		
	Fed U. S. Public Health Services	883,210	883,210
3610/149900	Epidemiology and Lab Capacity of Infectious Diseases		
	Fed U. S. Public Health Services	756,401	756,401
3610/154300	Comprehensive Cancer Control		
	Fed U. S. Public Health Services	125,000	125,000
3610/154600	Early Childhood Comprehensive System Planning		
	Fed U. S. Public Health Services	100,000	100,000
3610/154700	Children's Oral Healthcare Access Program		
	Fed U. S. Public Health Services	100,000	100,000
3620/141600	Maternal and Child Health Block Grant		
	Fed Maternal Child Health Services	18,187,475	18,190,776
1000/108510	Project RESPECT		
	Gen Project RESPECT	596,280	596,280
1000/101010	Donated Dental Services		
	Gen Donated Dental Services	46,500	46,500
5350/140000	Water Sample Mail Expense Rotary		
	Ded Sexual Assault Victims Assistance	30,716	30,716
5350/186600	Sexual Assault Victims Assistance Fund		
	Ded Sexual Assault Victims Assistance	30,242	30,242
1000/100970	Office of Women's Health		
	Gen Office of Women's Health	159,599	159,599

Community Health Centers Ded Tobacco Master Settlement Agreement 15,003,071 15,003,197	Account Number	State Agency Appropriation Name	Appropri FY 2005-2006	ations FY 2006-2007
Ded Tobacco Master Settlement Agreement 15,003,071 15,003,197	6330/100700	Community Health Centers		
Ded Tobacco Master Settlement Agreement			15,003,071	15,003,197
6330/100500 Local Health Department Account Ded Tobacco Master Settlement Agreement 3,000,000 3,000,000 6330/101400 Minority Epidemiology Ded Tobacco Master Settlement Agreement 500,000 500,000 6330/101200 Prenatal Substance Use & Prevention Ded Tobacco Master Settlement Agreement 150,000 150,000 3610/101700 RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000 527,000 State Department of Health Totals 60,906,620 60,923,497 Federal Funds 205,705,752 205,719,858 Local Funds 6,553,728 205,719,858 Local Funds 8,399,977 285,944,783 Special Institutions Silvercrest Children's Development Center Gen Silvercrest Children's Development Center 8,396,941 8,402,442 6000/14800 Special Education 251,550 251,706	6330/101000	Tobacco Health Programs		
Ded Tobacco Master Settlement Agreement		Ded Tobacco Master Settlement Agreement	2,461,400	2,461,400
6330/101400 Minority Epidemiology Ded Tobacco Master Settlement Agreement 500,000 500,000 6330/101200 Prenatal Substance Use & Prevention Ded Tobacco Master Settlement Agreement 150,000 150,000 3610/101700 RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000 527,000 State Department of Health Totals 60,906,620 60,923,497 205,705,752 205,719,638 Local Funds 6,553,728 6,553,728 6,553,728 6,553,728 Totals 285,909,770 285,944,783 285,909,770 285,944,783 1000/104800 Silvercrest Children's Development Center 6,553,728 6,553,728 6,553,728 1000/104800 Silvercrest Children's Development Center 8,396,941 8,402,442 6000/1070700 ESEA Chapter I Grant 49,640 49,640 6000/148000 Special Education 251,550 251,706 5000/148000 Special Education 301,190 301,346 6000/148000 Special Education 251,550 251,706 5000/148000 Speci	6330/100500	Local Health Department Account		
Ded Tobacco Master Settlement Agreement 500,000 500,000 Prenatal Substance Use & Prevention Ded Tobacco Master Settlement Agreement 150,000 150,000 State Ded Tobacco Master Settlement Agreement 150,000 150,000 RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000 527,000 State Department of Health Totals General Fund 12,743,670 12,747,700 Dedicated Funds 60,906,620 60,923,497 Federal Funds 205,705,752 205,719,858 6,553,728 265,909,770 285,944,783 Special Institutions Silvercrest Children's Development Center Gen Silvercrest Children's Development Center General Fund G		Ded Tobacco Master Settlement Agreement	3,000,000	3,000,000
6330/101200 Prenatal Substance Use & Prevention Ded Tobacco Master Settlement Agreement 150,000 150,000 3610/101700 RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000 527,000 State Department of Health Totals 12,743,670 12,747,700 General Fund 12,743,670 12,747,700 Dedicated Funds 60,906,620 60,923,497 Federal Funds 205,705,752 205,719,858 Local Funds 6,553,728 6,553,728 Totals 285,909,770 285,944,783 Special Institutions Silvercrest Children's Development Center Gen Silvercrest Children's Development Center 8,396,941 8,402,442 6000/100700 ESEA Chapter I Grant 49,640 49,640 Fed SEA Chapter I Grant 49,640 49,640 Fed Special Education 251,550 251,706 Special Education 3,396,941 8,402,442 Fed Special Education 251,550 251,706 Indiana Veterans' Home 12,530,104 8,396,941	6330/101400	Minority Epidemiology		
Ded Tobacco Master Settlement Agreement 150,000 150,000 3610/101700 RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000		Ded Tobacco Master Settlement Agreement	500,000	500,000
RHFP/Critical Access Hospitals Fed U. S. Public Health Services 527,000 527,000 State Department of Health Totals General Funds 60,906,620 60,923,497 Federal Funds 60,553,728 65,	6330/101200	Prenatal Substance Use & Prevention		
State Department of Health Totals 12,743,670 12,747,700 Dedicated Funds 60,906,620 60,923,497 Federal Funds 205,705,752 205,719,858 205,705,705 205,705,705 205,705,705 205,705,705 205,705,705 205,705,705 205,705		Ded Tobacco Master Settlement Agreement	150,000	150,000
State Department of Health Totals General Fund	3610/101700	RHFP/Critical Access Hospitals		
General Fund		Fed U. S. Public Health Services	527,000	527,000
Dedicated Funds		State Department of Health Totals		
Federal Funds		General Fund	12,743,670	12,747,700
Local Funds 285,909,770 285,944,783		Dedicated Funds	60,906,620	60,923,497
Totals		Federal Funds	205,705,752	205,719,858
Special Institutions Silvercrest Children's Development Center				
Silvercrest Children's Development Center Silvercrest Children's Development Center Gen Silvercrest Children's Development Center Sen Silvercrest Children's Development Cente Sen Silvercrest Children's Development Cente Sen Silvercrest Children's Development Cente Sen		Totals	285,909,770	285,944,783
Silvercrest Children's Development Center S,396,941 S,402,442 September Septembe		Special Institutions		
Gen Silvercrest Children's Development Cente		Silvercrest Children's Development Center		
6000/100700 ESEA Chapter I Grant 49,640 49,640 6000/148000 Special Education Fed Special Education 251,550 251,706 Silvercrest Children's Development Center Totals	1000/104800	Silvercrest Children's Development Center		
Fed ESEA Chapter I Grant 49,640 49,640 6000/148000 Special Education 251,550 251,706 Silvercrest Children's Development Center Totals 8,396,941 8,402,442 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788 Indiana Veterans' Home Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966		Gen Silvercrest Children's Development Cente	8,396,941	8,402,442
Fed ESEA Chapter I Grant 49,640 49,640 6000/148000 Special Education 251,550 251,706 Silvercrest Children's Development Center Totals 8,396,941 8,402,442 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788 Indiana Veterans' Home Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	6000/100700	ESEA Chapter I Grant		
Fed Special Education 251,550 251,706 Silvercrest Children's Development Center Totals 6,396,941 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788 Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals 6,936,223 General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966 518,966			49,640	49,640
Silvercrest Children's Development Center Totals General Fund 8,396,941 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788	6000/148000	Special Education		
General Fund 8,396,941 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788 Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966		•	251,550	251,706
General Fund 8,396,941 8,402,442 Federal Funds 301,190 301,346 Totals 8,698,131 8,703,788 Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966		Silvercrest Children's Development Center Totals		_
Totals 8,698,131 8,703,788		•	8,396,941	8,402,442
Indiana Veterans' Home		Federal Funds	301,190	301,346
Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 16,936,223 Federal Funds 518,966 518,966		Totals	8,698,131	8,703,788
Indiana Veterans' Home Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 16,936,223 Federal Funds 518,966 518,966		Indiana Veterans' Home		
Gen Indiana Veterans' Home 12,530,104 12,542,859 6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	1000/105700			
6000/157000 Ded Comfort-Welfare Fund 11,936,223 11,936,223 Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966			12.530.104	12.542.859
Fed Comfort-Welfare Fund 518,966 518,966 Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	6000/157000			, ,
Totals 24,985,293 24,998,048 6000/157000 Comfort-Welfare Fund Ded Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	0000/10/000	Fed Comfort-Welfare Fund		
Comfort-Welfare Fund Ded Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	-			
Ded Comfort-Welfare Fund 5,000,000 5,000,000 Indiana Veterans' Home Totals 12,530,104 12,542,859 General Fund 16,936,223 16,936,223 Dedicated Funds 518,966 518,966	6000/157000		21,000,200	21,000,010
Indiana Veterans' Home Totals General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	0000/10/000		5,000,000	5.000.000
General Fund 12,530,104 12,542,859 Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966	-			0,000,000
Dedicated Funds 16,936,223 16,936,223 Federal Funds 518,966 518,966			12 530 104	12 542 859
Federal Funds 518,966 518,966				
	-			

Account Number	State Agency Appropriation Name	Appropria	
	<u> </u>	FY 2005-2006	FY 2006-2007
	Indiana Soldiers' and Sailors' Children's Home		
1000/105800	Soldiers' and Sailors' Children's Home		
	Gen Soldiers' and Sailors' Children's Home	10,934,123	10,940,737
6000/105700	Vocational Education Reimbursement		
	Ded Vocational Education Reimbursement	79,653	79,653
6000/126000	ESEA Chapter I Grant		
	Fed ESEA Chapter I Grant	196,653	196,732
6000/100100	Disadvantaged and Handicapped Program		
	Ded Disadvantaged and Handicapped Program	11,600	11,600
6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Langu	age Developmer	nt Program
	Ded ESEA Chapter I Grant for Speech, Hearing	38,830	38,830
-	Indiana Soldiers' and Sailors' Children's Home Totals	· · · ·	•
	General Fund	10,934,123	10,940,737
	Dedicated Funds	130,083	130,083
	Federal Funds	196,653	196,732
	Totals	11,260,859	11,267,552
	Special Institutions Totals	11,200,000	11,201,002
	General Fund	31,861,168	31,886,038
	Dedicated Funds	17,066,306	17,066,306
	Federal Funds	1,016,809	1,017,044
	Totals	49,944,283	49,969,388
	PUBLIC HEALTH TOTALS	45,544,265	+3,303,300
		44 004 000	44 000 700
	General Fund	44,604,838	44,633,738
	Dedicated Funds Federal Funds	77,972,926	77,989,803
	Local Funds	206,722,561	206,736,902
	Totals	6,553,728 335,854,053	6,553,728 335,914,171
	Totals	333,634,033	333,914,171
	OTHER HEALTH		
	State Budget Agency		
6330/100400	Indiana Prescription Drug Program		
6330/100100	Ded Tobacco Master Settlement Agreement	8,000,000	8,000,139
0000/100100		2,223,223	2,222,122
	Tobacco Use Prevention and Cessation Board		
6000/184700	PSW/RWJ Leadership Grant		
	Fed PSW/RWJ Leadership Grant	16,450	16,450
6330/100600	Tobacco Use Prevention and Cessation Program		
	Ded Tobacco Master Settlement Agreement	10,858,441	10,859,308
	Tobacco Use Prevention and Cessation Board Totals	·	· ·
	Dedicated Funds	10,858,441	10,859,308
	Federal Funds	16,450	16,450
	Totals	10,874,891	10,875,758

Account Number	State Agency Appropriation Name	Appropriat	
	<u> </u>	FY 2005-2006	FY 2006-2007
	Indiana School for the Blind		
1000/105500	Indiana School for the Blind		
	Gen Indiana School for the Blind	11,113,611	11,117,060
6000/126300	ESEA Chapter I Grant		
	Fed ESEA Chapter I Grant	132,402	132,448
	Indiana School for the Blind Totals		
	General Fund	11,113,611	11,117,060
	Federal Funds	132,402	132,448
	Totals	11,246,013	11,249,508
	Indiana School for the Deaf		
1000/105600	Indiana School for the Deaf		
	Gen Indiana School for the Deaf	18,881,796	18,887,909
6000/126500	IDEA Part B and IDEA Early Childhood	.0,00.,.00	. 0,001,000
0000/120300	Fed IDEA Part B and IDEA Early Childhood	227 275	227 204
		227,375	227,384
	Indiana School for the Deaf Totals		
	General Fund	18,881,796	18,887,909
	Federal Funds	227,375	227,384
	Totals	19,109,171	19,115,293
	OTHER HEALTH TOTALS		
	General Fund	29,995,407	30,004,969
	Dedicated Funds	18,858,441	18,859,447
	Federal Funds	376,227	376,282
	Totals	49,230,075	49,240,698
	VETERANS' AFFAIRS		
1000/101400	Disabled American Veterans of World Wars		
	Gen Disabled American Veterans of World Wars	40,000	40,000
1000/101470	American Veterans of World War II, Korea, and Vietnam		
	Gen American Veterans of World War II, Korea	30,000	30,000
1000/101700	Veterans of Foreign Wars	,	•
1000/101100	Gen Veterans of Foreign Wars	30,000	30,000
	Department of Veterans' Affairs		
1000/101600			
1000/101600	Department of Veterans' Affairs	000 004	004.040
	Gen Department of Veterans' Affairs	863,881	864,346
1000/479920	Vietnam Veterans of America		
	Gen Vietnam Veterans of America	10,000	10,000
6000/144900	IDVA State Approving Agency		
	Ded IDVA State Approving Agency	46,650	46,650
	Department of Veterans' Affairs Totals		
	General Fund	873,881	874,346
	General i unu		
	Dedicated Funds	46,650	46,650

Fed Indiana Protection and Advocacy Services 2,376,965 2,378,060	Account Number	State Agency Appropriation Name	Appropriations FY 2005-2006 FY 2006-2007	
Dedicated Funds		VETERANS' AFFAIRS TOTALS		
Totals		General Fund	973,881	974,346
SOCIAL SERVICES ADVOCACY Indiana Protection and Advocacy Services Fed Indiana Protection and Advocacy Services 2,376,965 2,378,060 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,376,965 2,378,060 2,376,965 2,378,060 2,376,965 2,378,060 2,378,0		Dedicated Funds	46,650	46,650
Indiana Protection and Advocacy Services 2,376,965 2,378,060		Totals	1,020,531	1,020,996
Fed Indiana Protection and Advocacy Services 2,376,965 2,378,060		SOCIAL SERVICES ADVOCACY		
Governor's Council for Developmental Disabilities Fed Governor's Council for Developmental Dis 1,523,788 1,523,999	6000/100600	Indiana Protection and Advocacy Services		
SOCIAL SERVICES ADVOCACY TOTALS Federal Funds 3,900,753 3,902,059		Fed Indiana Protection and Advocacy Services	2,376,965	2,378,060
SOCIAL SERVICES ADVOCACY TOTALS Federal Funds 3,900,753 3,902,059 HEALTH AND HUMAN SERVICES TOTALS General Fund 2,291,347,058 2,385,515,779 Dedicated Funds 264,724,384 268,645,863 Federal Funds 4,466,977,590 4,561,493,550 Local Funds 33,821,426 35,521,426	6000/188300	Governor's Council for Developmental Disabilities		
Federal Funds 3,900,753 3,902,059 HEALTH AND HUMAN SERVICES TOTALS General Fund 2,291,347,058 2,385,515,779 Dedicated Funds 264,724,384 268,645,863 Federal Funds 4,466,977,590 4,561,493,550 Local Funds 33,821,426 35,521,426		Fed Governor's Council for Developmental Dis	1,523,788	1,523,999
HEALTH AND HUMAN SERVICES TOTALS General Fund 2,291,347,058 2,385,515,779 Dedicated Funds 264,724,384 268,645,863 Federal Funds 4,466,977,590 4,561,493,550 Local Funds 33,821,426 35,521,426		SOCIAL SERVICES ADVOCACY TOTALS		
General Fund2,291,347,0582,385,515,779Dedicated Funds264,724,384268,645,863Federal Funds4,466,977,5904,561,493,550Local Funds33,821,42635,521,426		Federal Funds	3,900,753	3,902,059
Dedicated Funds 264,724,384 268,645,863 Federal Funds 4,466,977,590 4,561,493,550 Local Funds 33,821,426 35,521,426		HEALTH AND HUMAN SERVICES TOTALS		
Federal Funds 4,466,977,590 4,561,493,550 Local Funds 33,821,426 35,521,426		General Fund	2,291,347,058	2,385,515,779
Local Funds 33,821,426 35,521,426		Dedicated Funds	264,724,384	268,645,863
		Federal Funds	4,466,977,590	4,561,493,550
Totals 7,056,870,458 7,251,176,618		Local Funds	33,821,426	35,521,426
		Totals	7,056,870,458	7,251,176,618