

**TRANSPORTATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Administration</b>			
4000/108020	Planning and Administration		
4000/108000	Ded State Highway	509,370	509,666
4900/190200	Ded Public Mass Transportation	207,623	207,744
6000/135000	Ded Industrial Rail Service Fund	30,760	30,778
	<b>Totals</b>	<b>747,753</b>	<b>748,188</b>
<b>Administration Totals</b>			
	Dedicated Funds	747,753	748,188
<b>INTERMODAL OPERATIONS</b>			
4600/100400	Intermodal Operating		
4000/108000	Ded State Highway	533,581	533,915
4900/190100	Ded Public Mass Transportation	370,542	370,770
6000/135000	Ded Industrial Rail Service Fund	370,542	370,770
4600/106000	Fed Dept. of Transportation Administration	247,027	247,178
	<b>Totals</b>	<b>1,521,692</b>	<b>1,522,633</b>
4600/111000	Intermodal Grant Program		
4600/100400	Ded Dept. of Transportation Administration	42,000	42,000
4900/190100	Ded Public Mass Transportation	37,500	37,500
4600/106000	Loc Dept. of Transportation Administration	650,000	650,000
	<b>Totals</b>	<b>729,500</b>	<b>729,500</b>
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Fed Dept. of Transportation Administration	378,000	378,000
4600/106000	Fed Dept. of Transportation Administration	2,100,000	2,100,000
	<b>Totals</b>	<b>2,478,000</b>	<b>2,478,000</b>
1000/211150	Railroad Grade Crossing Improvement		
3010/126000	Ded Motor Vehicle Highway Account	465,000	465,000
4650/180000	High Speed Rail		
6000/135000	Ded Industrial Rail Service Fund	20,000	20,000
4900/110100	Public Mass Transportation		
	Ded Public Mass Transportation	31,009,377	31,628,396
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
	Fed Public Mass Transportation	7,500,000	7,500,000
6000/135000	Industrial Rail Service Fund		
	Ded Industrial Rail Service Fund	1,954,935	1,987,802
6110/180100	Electric Rail Service Fund		
	Ded Electric Rail Service	145,000	145,000
6610/109000	Public Utility Tax		
	Ded Commuter Rail Service	10,565,062	10,776,363

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<b>INTERMODAL OPERATIONS TOTALS</b>			
	Dedicated Funds	45,513,539	46,377,516
	Federal Funds	10,225,027	10,225,178
	Local Funds	650,000	650,000
	<b>Totals</b>	<b>56,388,566</b>	<b>57,252,694</b>
 <b>HIGHWAY OPERATIONS</b>			
<b>Administration</b>			
4000/108070	Highway Operating		
4000/108000	Ded State Highway	248,242,363	248,381,078
 <b>Program Support</b>			
4000/108030	Highway Buildings and Grounds		
4000/108000	Ded State Highway	5,000,000	5,000,000
4000/108040	Highway Vehicle and Road Maintenance Equipment		
4000/108000	Ded State Highway	18,820,600	18,820,600
	<b>Program Support Totals</b>		
	Dedicated Funds	23,820,600	23,820,600
 <b>Program-State</b>			
4000/108080	Highway Maintenance Work Program		
4000/108000	Ded State Highway	74,000,000	74,000,000
4000/118610	Right-of-Way		
4000/108000	Ded State Highway	17,000,000	17,000,000
4000/118500	Formal Contracts		
4000/108000	Ded State Highway	156,736,104	157,122,472
4000/118650	Consulting Services		
4000/108000	Ded State Highway	22,300,000	24,000,000
4000/101000	Institutional Road Construction		
4000/108000	Ded State Highway	5,000,000	5,000,000
4000/118700	Highway Planning and Research Program		
4000/108000	Ded State Highway	3,500,000	3,500,000
4580/106600	Construction and Improvement - Lease Rental Payments		
4580/100100	Ded State Highway Road Construct/Improve	65,875,392	66,534,146
4640/100100	Crossroads 2000 - Formal Contracts		
	Ded Crossroads 2000	13,093,301	437,179
4640/106600	Crossroads 2000 - Lease Rental Payments		
4640/101500	Ded Crossroads 2000	37,200,000	37,200,000
	<b>Program-State Totals</b>		
	Dedicated Funds	394,704,797	384,793,797
 <b>Program-Federal</b>			
4000/158610	Right-of-Way		
4000/108250	Fed State Highway	42,500,000	42,500,000
4000/158500	Formal Contracts		
4000/108250	Fed State Highway	324,500,000	354,740,000

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4640/155000	Formal Contracts - Crossroads		
4000/108250	Fed State Highway	40,000,000	0
4000/158650	Consulting Services		
4000/108250	Fed State Highway	51,000,000	60,760,000
4000/158700	Highway Planning and Research Program		
4000/108250	Fed State Highway	13,000,000	13,000,000
<b>Program-Federal Totals</b>			
	Federal Funds	471,000,000	471,000,000
<b>Highway-Other</b>			
5360/110000	Wabash Memorial Bridge		
	Ded Wabash Memorial Bridge	655,988	656,302
<b>HIGHWAY OPERATIONS TOTALS</b>			
	Dedicated Funds	667,423,748	657,651,777
	Federal Funds	471,000,000	471,000,000
	Totals	1,138,423,748	1,128,651,777
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
3010/105200	Ded Motor Vehicle Highway Account	195,106,774	199,008,506
3010/105300	Ded Motor Vehicle Highway Account	91,814,953	93,651,062
3940/130000	Ded Gasoline and Special Fuel Tax	33,669,993	34,343,992
	Totals	320,591,720	327,003,560
9000/190300	County Engineers		
3010/105200	Ded Motor Vehicle Highway Account	880,000	880,000
9000/190700	Local Road and Street Fund Distributions		
6250/130000	Ded Primary Highway Road and Streets	82,073,480	83,714,950
9000/192500	Special Distribution/HRS Formula		
3940/110000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
3940/120000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
9000/192600	Special Distribution/MVH Formula		
3940/110000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
3940/120000	Ded Gasoline and Special Fuel Tax	7,500,000	7,500,000
	Totals	15,000,000	15,000,000
4000/158160	Federal Aid to Local Units		
4000/108250	Fed State Highway	140,000,000	140,000,000
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS</b>			
	Dedicated Funds	433,545,200	441,598,510
	Federal Funds	140,000,000	140,000,000
	Totals	573,545,200	581,598,510
<b>TRANSPORTATION TOTALS</b>			
	Dedicated Funds	1,147,230,240	1,146,375,991
	Federal Funds	621,225,027	621,225,178
	Local Funds	650,000	650,000
	Totals	1,769,105,267	1,768,251,169

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