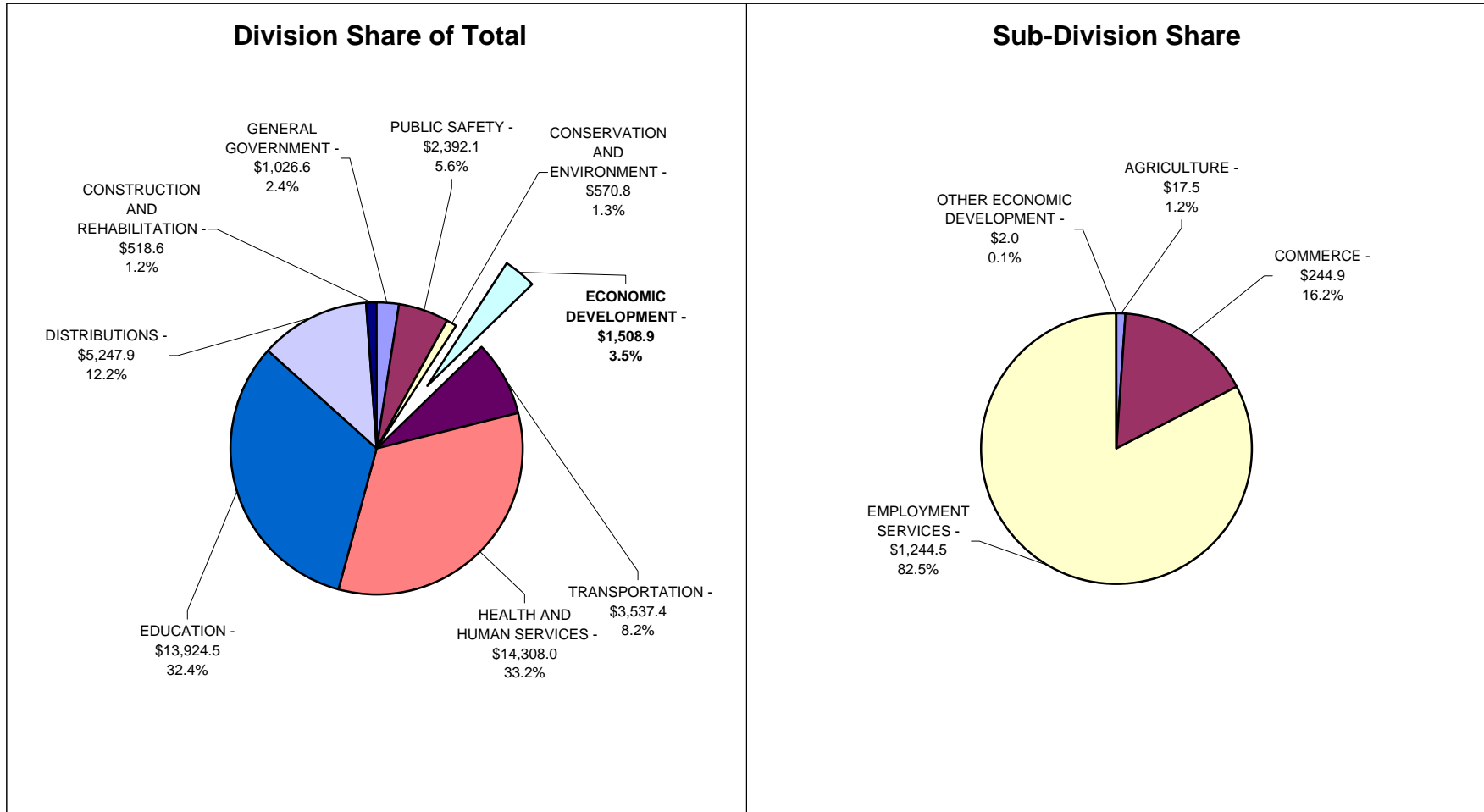


IV — ECONOMIC DEVELOPMENT

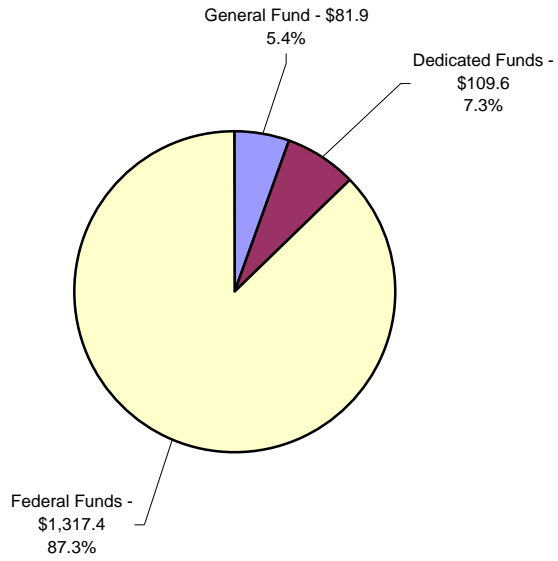
State of Indiana - Recommended Expenditures Economic Development



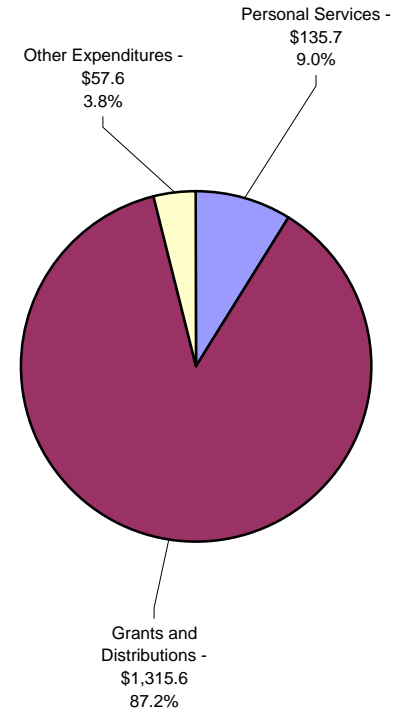
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Economic Development

Sources of Funds



Expenditure Categories



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
1000/100780	Office of the Commissioner of Agriculture		
	Gen Office of the Commissioner of Agricultur	1,676,736	1,677,783
1000/212200	Value Added Research Program		
	Gen Value Added Research Program	250,000	250,000
6330/100100	Ded Tobacco Master Settlement Agreement	600,000	600,000
	Totals	850,000	850,000
3980/131000	Clean Water Indiana		
	Ded Cigarette Tax	3,750,000	3,750,000
3980/130600	Soil Conservation Division		
	Ded Cigarette Tax	1,968,750	1,968,750
6000/134600	Livestock Industry Promotion		
	Ded Livestock Industry Promotion	500,000	500,000
	Department of Agriculture Totals		
	General Fund	1,926,736	1,927,783
	Dedicated Funds	6,818,750	6,818,750
	Totals	8,745,486	8,746,533
AGRICULTURE TOTALS			
	General Fund	1,926,736	1,927,783
	Dedicated Funds	6,818,750	6,818,750
	Totals	8,745,486	8,746,533
COMMERCE			
Lieutenant Governor			
1000/101940	Office of Tourism		
	Gen Office of Tourism	4,360,032	4,360,032
2580/126000	Recycling Operating		
	Ded Recycling Promotion and Assistance	229,630	229,671
6000/138100	State Energy Program		
1000/108840	Gen State Energy Program	283,648	283,648
	Fed State Energy Program	981,500	981,832
	Totals	1,265,148	1,265,480
6000/113800	Community Development Block Grant		
	Fed Community Development Block Grant	36,858,153	36,858,424
6000/103600	Main Street Conference		
	Ded Main Street Conference	15,000	15,000
2580/126200	Recycling Promotion and Assistance Program		
	Ded Recycling Promotion and Assistance	1,500,000	1,500,000

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
Rural Development			
1000/101950	Office of Rural Affairs		
	Gen Office of Rural Affairs	1,625,684	1,625,788
6330/101600	Rural Development Administration		
6330/100100	Ded Tobacco Master Settlement Agreement	2,400,000	2,400,000
6330/101700	Rural Development Council		
6330/100100	Ded Tobacco Master Settlement Agreement	1,203,480	1,203,483
6160/128700	Rural Rehabilitation Plan		
	Fed Department of Commerce	5,000	5,000
Rural Development Totals			
	General Fund	1,625,684	1,625,788
	Dedicated Funds	3,603,480	3,603,483
	Federal Funds	5,000	5,000
	Totals	5,234,164	5,234,271
Lieutenant Governor Totals			
	General Fund	6,269,364	6,269,468
	Dedicated Funds	5,348,110	5,348,154
	Federal Funds	37,844,653	37,845,256
	Totals	49,462,127	49,462,878

Indiana Economic Development Corporation**Administration**

1000/102600	Administrative and Financial Services		
	Gen Administrative and Financial Services	6,605,894	6,611,741
6000/135100	Ded Training 2000	185,630	185,630
6690/126000	Ded Industrial Development Grant	52,139	52,139
	Totals	6,843,663	6,849,510
1000/102680	International Trade		
	Gen International Trade	1,394,676	1,394,676
2180/126000	Enterprise Zone Program		
	Ded Indiana Enterprise Zone	260,024	260,065
Administration Totals			
	General Fund	8,000,570	8,006,417
	Dedicated Funds	497,793	497,834
	Totals	8,498,363	8,504,251

Economic Development Funds

1000/472650	LEDO/REDO Matching Grant Program		
	Gen LEDO/REDO Matching Grant Program	950,000	950,000
6000/135100	Training 2000		
1000/479910	Gen Training 2000 Fund	11,574,925	11,575,113
1000/479950	Business Promotion Program		
	Gen Business Promotion Program	1,135,754	1,135,754
2310/126000	Trade Promotion Program		
1000/121580	Gen Trade Promotion Fund	200,000	200,000

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/136600	Economic Development Grant and Loan Program		
1000/479940	Gen Economic Development Fund	600,000	600,000
6690/126000	Industrial Development Grant Program		
1000/479930	Gen Industrial Development Grant Program	3,250,000	3,250,000
4880/100100	21st Century Research & Technology Fund		
6330/100100	Ded Tobacco Master Settlement Agreement	37,500,000	37,500,000
6330/101800	Technology Development Grant Program		
6330/100100	Ded Tobacco Master Settlement Agreement	4,500,000	4,500,000
Economic Development Funds Totals			
	General Fund	17,710,679	17,710,867
	Dedicated Funds	42,000,000	42,000,000
	Totals	59,710,679	59,710,867

Economic Development Organizations**Indiana Finance Authority (IFA)**

1000/470070	Capital Access Program		
	Gen Capital Access Program	621,250	621,250
1000/470140	Environmental Remediation Revolving Loan Program		
	Gen Environmental Remediation Revolving Loan	1,250,000	1,250,000
1000/479980	Project Guaranty Program		
	Gen Project Guaranty Program	900,000	900,000
1000/479990	Business Development Loan Program		
	Gen Business Development Loan Program	1,000,000	1,000,000
Indiana Finance Authority (IFA) Totals			
	General Fund	3,771,250	3,771,250

Housing and Community Development Authority

1000/108720	Indiana Individual Development Accounts		
	Gen Indiana Individual Development Accounts	1,000,000	1,000,000

Economic Development Organizations Totals

	General Fund	4,771,250	4,771,250
Indiana Economic Development Corporation Totals			
	General Fund	30,482,499	30,488,534
	Dedicated Funds	42,497,793	42,497,834
	Totals	72,980,292	72,986,368

COMMERCE TOTALS

	General Fund	36,751,863	36,758,002
	Dedicated Funds	47,845,903	47,845,988
	Federal Funds	37,844,653	37,845,256
	Totals	122,442,419	122,449,246

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
EMPLOYMENT SERVICES			
Indiana Department of Workforce Development			
Administration			
6710/151000	Administration		
1000/121760	Gen Administration - General Fund	1,148,027	1,148,027
	Fed Employment Security Administration	70,988,223	71,027,254
	Totals	72,136,250	72,175,281
1000/108610	Women's Commission		
	Gen Women's Commission	118,819	118,899
6330/101300	Commission on Hispanic/Latino Affairs		
6330/100100	Ded Tobacco Master Settlement Agreement	124,188	124,235
	Administration Totals		
	General Fund	1,266,846	1,266,926
	Dedicated Funds	124,188	124,235
	Federal Funds	70,988,223	71,027,254
	Totals	72,379,257	72,418,415
Employment Services			
6740/151300	Benefit Fund (State)		
	Fed Employment Security Benefits	425,000,000	425,000,000
6770/151700	Benefits Fund (Federal)		
	Fed Employment Security Federal Benefit	13,500,000	13,500,000
6780/151800	Trade Expansion Benefits		
	Fed Employment Security Trade Exp. Benefit	16,258,000	16,258,000
	Employment Services Totals		
	Federal Funds	454,758,000	454,758,000
Vocational and Technical Education			
2330/172200	Special Vocational Education - Perkins Funds		
	Fed Perkins Vocational Education	28,522,452	28,522,452
6000/145600	Reed Act		
	Fed Reed Act	20,000,000	20,000,000
6000/158800	Workforce Investment Act Fund		
	Fed Workforce Investment Act Fund	46,577,736	46,577,736
	Vocational and Technical Education Totals		
	Federal Funds	95,100,188	95,100,188
Indiana Department of Workforce Development Totals			
	General Fund	1,266,846	1,266,926
	Dedicated Funds	124,188	124,235
	Federal Funds	620,846,411	620,885,442
	Totals	622,237,445	622,276,603
6000/171800	Human Resource Investment Council		
	Tfr Human Resource Investment Council	129,246	129,309

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
EMPLOYMENT SERVICES TOTALS			
	General Fund	1,266,846	1,266,926
	Dedicated Funds	124,188	124,235
	Federal Funds	620,846,411	620,885,442
	Totals	622,237,445	622,276,603

OTHER ECONOMIC DEVELOPMENT

State Budget Agency			
1000/101880	I-Light Fiber Optic System		
	Gen I-Light Fiber Optic System	1,000,000	1,000,000
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	40,945,445	40,952,711
	Dedicated Funds	54,788,841	54,788,973
	Federal Funds	658,691,064	658,730,698
	Totals	754,425,350	754,472,382

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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