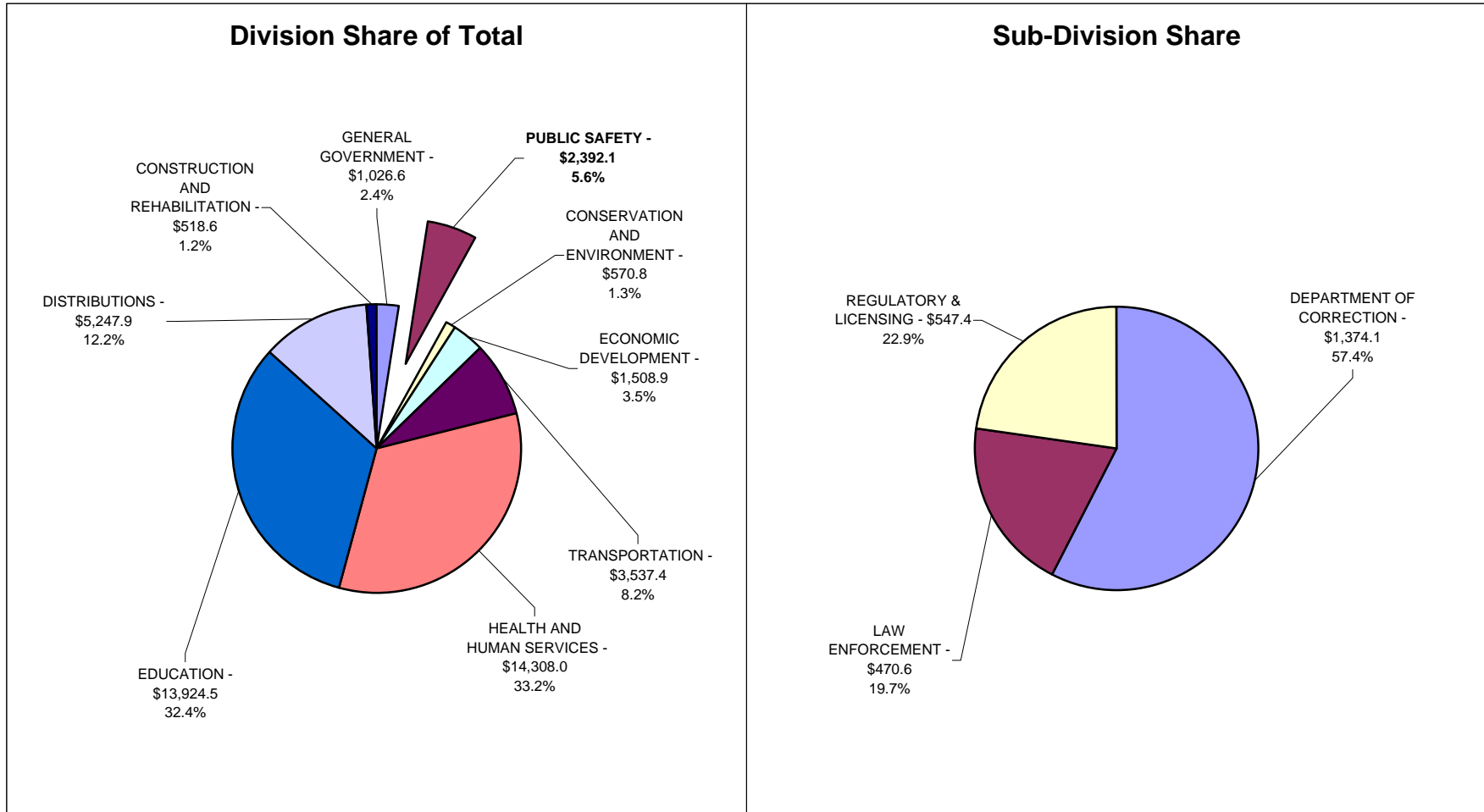


II — PUBLIC SAFETY

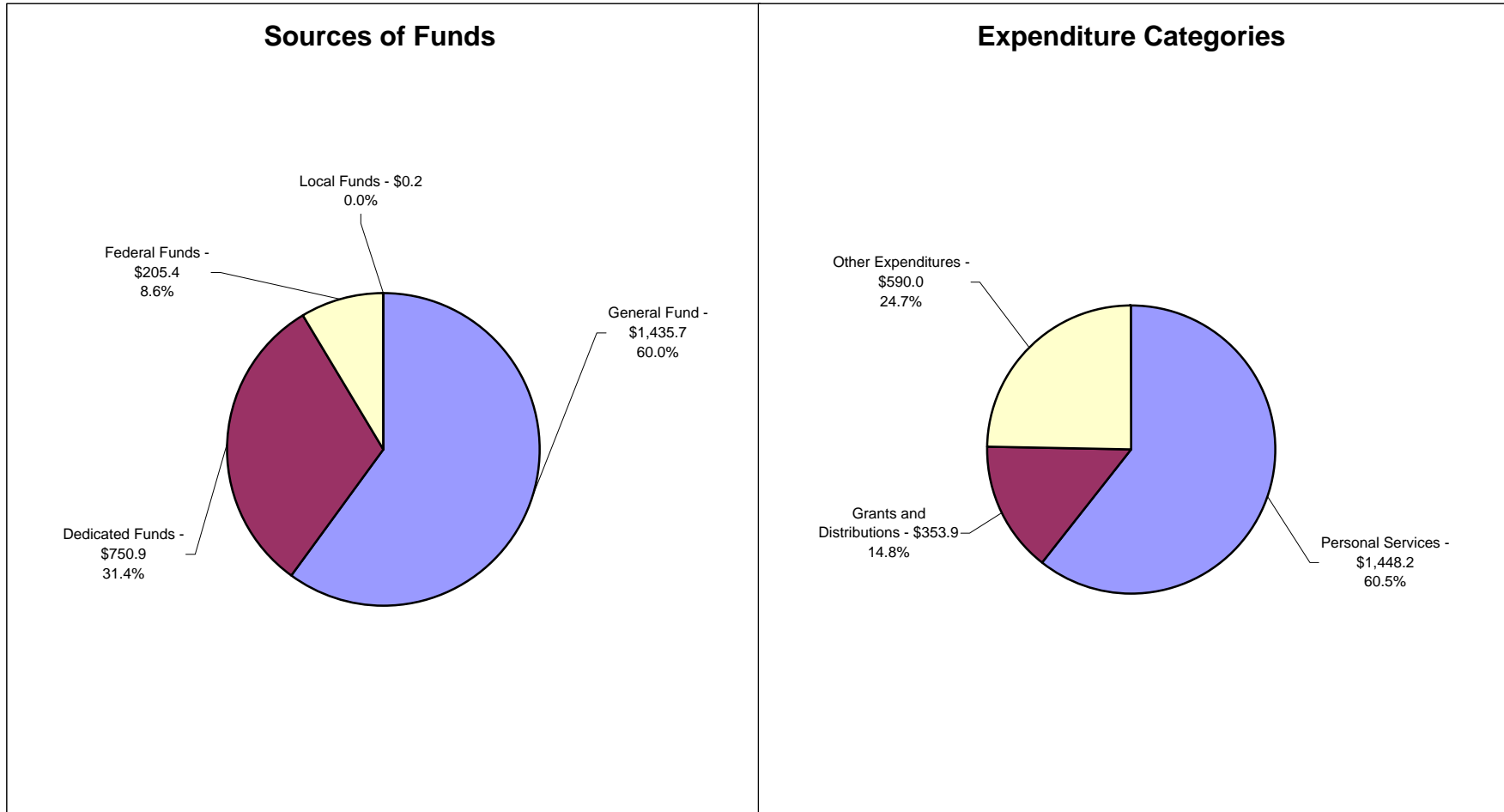
State of Indiana - Recommended Expenditures

Public Safety



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Public Safety



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
PUBLIC SAFETY			
DEPARTMENT OF CORRECTION			
Administration			
1000/106150	Central Office		
	Gen Central Office	10,757,290	10,763,425
1000/106020	Escapee Counsel and Trial Expense		
	Gen Escapee Counsel and Trial Expense	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen County Jail Misdemeanant Housing	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen Adult Contract Beds	10,235,735	10,235,735
1000/106120	Staff Development and Training		
	Gen Staff Development and Training	1,852,639	1,853,646
1000/106140	Parole Division		
	Gen Parole Division	6,554,289	6,558,393
1000/106160	Parole Board		
	Gen Parole Board	587,714	588,134
1000/106250	Information Management Services		
	Gen Information Management Services	4,286,822	4,288,640
1000/106880	Juvenile Transition		
	Gen Juvenile Transition	5,232,971	5,233,809
1000/216100	Community Corrections Programs		
	Gen Community Corrections Programs	27,881,774	27,881,990
1000/101140	Drug Prevention and Offender Transition		
	Gen Drug Prevention and Offender Transition	988,293	988,487
1000/120370	Central Emergency Response		
	Gen Central Emergency Response	1,635,484	1,636,308
1000/656150	Medical Services		
	Gen Medical Services	27,260,811	27,260,811
1000/105900	Tfr Medical Service Payments	22,161,900	22,161,900
	Totals	49,422,711	49,422,711
1000/123040	County Jail Maintenance Contingency Fund		
	Gen County Jail Maintenance Contingency Fund	17,281,044	17,281,044
1000/105900	Medical Service Payments		
	Gen Medical Service Payments	25,000,000	25,000,000
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	153,716	153,742
3680/161300	Community Transition Program		
	Fed Criminal Justice Planning	87,517	87,517
	Tfr Criminal Justice Planning	21,880	21,880
	Totals	109,397	109,397
3680/169500	Substance Abuse		
	Tfr Criminal Justice Planning	1,607,164	1,607,236
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	10,145,570	10,147,944

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/126800	Title I-Youth Account		
	Tfr Title I-Youth Account	1,301,777	1,302,489
6000/131800	Chapter I, Part B Handicapped		
	Tfr Chapter I, Part B Handicapped	406,744	406,765
6000/138600	Family Violence Prevention and Treatment		
	Tfr Family Violence Prevention and Treatment	36,536	36,536
6000/142500	Resident Substance Abuse Treatment Programs		
	Ded Resident Substance Abuse Treatment Progr	1,078,223	1,078,223
	Tfr Resident Substance Abuse Treatment Progr	359,407	359,407
	Totals	1,437,630	1,437,630
6000/161400	Adult Basic Education		
	Tfr Adult Basic Education	287,228	287,412
6000/164600	Community Correction Drug Testing		
	Fed Community Correction Drug Testing	43,132	43,161
6000/177100	ICJI Victim Assistance		
	Tfr ICJI Victim Assistance	34,547	34,547
6000/152700	Workplace & Community Transition		
	Fed Workplace & Community Transition	337,661	337,661
	Administration Totals		
	General Fund	144,033,967	144,049,523
	Dedicated Funds	11,377,509	11,379,909
	Federal Funds	468,310	468,339
	Totals	155,879,786	155,897,771
	Department of Administration		
1000/101830	Department of Correction Ombudsman Bureau		
	Gen Department of Correction Ombudsman Burea	149,090	149,191
	Correctional Facilities		
	Indiana State Prison		
1000/106200	Indiana State Prison		
	Gen Indiana State Prison	34,146,290	34,164,308
1000/106210	Vocational Training Program		
	Gen Vocational Training Program	257,291	257,291
5150/181100	State Prison - PEN/Industries		
	Ded Industry and Farm Products Revolving	4,608,702	4,609,446
5150/182100	State Prison - PEN/Farm		
	Ded Industry and Farm Products Revolving	792,505	792,776
	Indiana State Prison Totals		
	General Fund	34,403,581	34,421,599
	Dedicated Funds	5,401,207	5,402,222
	Totals	39,804,788	39,823,821

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
Pendleton Correctional Facility			
1000/106300	Pendleton Correctional Facility Gen Pendleton Correctional Facility	35,064,413	35,084,090
5150/181200	Pendleton Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	2,118,140	2,118,861
5150/182200	Pendleton Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	435,160	435,327
Pendleton Correctional Facility Totals			
	General Fund	35,064,413	35,084,090
	Dedicated Funds	2,553,300	2,554,188
	Totals	37,617,713	37,638,278
Correctional Industrial Facility			
1000/106350	Correctional Industrial Facility Gen Correctional Industrial Facility	23,878,718	23,892,129
5150/180500	Correctional Industrial Facility - Food Services Ded Industry and Farm Products Revolving	2,253,055	2,253,055
5150/181800	Correctional Industrial Facility - Food Ded Industry and Farm Products Revolving	12,242,189	12,243,423
Correctional Industrial Facility Totals			
	General Fund	23,878,718	23,892,129
	Dedicated Funds	14,495,244	14,496,478
	Totals	38,373,962	38,388,607
Indiana Women's Prison			
1000/106400	Indiana Women's Prison Gen Indiana Women's Prison	13,594,593	13,601,825
5150/181400	Women's Prison - PEN/Industries Ded Industry and Farm Products Revolving	54,656	54,691
Indiana Women's Prison Totals			
	General Fund	13,594,593	13,601,825
	Dedicated Funds	54,656	54,691
	Totals	13,649,249	13,656,516
Putnamville Correctional Facility			
1000/106500	Putnamville Correctional Facility Gen Putnamville Correctional Facility	34,137,779	34,156,924
5150/181300	Putnamville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	129,328	129,328
5150/182300	Putnamville Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	7,228	7,228
Putnamville Correctional Facility Totals			
	General Fund	34,137,779	34,156,924
	Dedicated Funds	136,556	136,556
	Totals	34,274,335	34,293,480

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	Wabash Valley Correctional Facility		
1000/106650	Wabash Valley Correctional Facility Gen Wabash Valley Correctional Facility	45,912,460	45,937,339
5150/181600	Wabash Valley Correctional Facility - PEN Ded Industry and Farm Products Revolving	3,642,273	3,643,099
	Wabash Valley Correctional Facility Totals		
	General Fund	45,912,460	45,937,339
	Dedicated Funds	3,642,273	3,643,099
	Totals	49,554,733	49,580,438
1000/106600	Plainfield Juvenile Correctional Facility Gen Plainfield Juvenile Correctional Facilit	15,787,085	15,796,398
1000/106700	Indianapolis Juvenile Correctional Facility Gen Indianapolis Juvenile Correctional Facil	16,329,966	16,338,016
	Branchville Correctional Facility		
1000/106750	Branchville Correctional Facility Gen Branchville Correctional Facility	20,801,710	20,813,693
5150/181700	Branchville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	170,937	170,969
	Branchville Correctional Facility Totals		
	General Fund	20,801,710	20,813,693
	Dedicated Funds	170,937	170,969
	Totals	20,972,647	20,984,662
	Westville Correctional Facility		
1000/106800	Westville Correctional Facility Gen Westville Correctional Facility	49,939,865	49,968,764
5150/180700	Westville Food Services Ded Industry and Farm Products Revolving	2,964,399	2,964,399
5150/181500	Westville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	3,273,993	3,274,833
	Westville Correctional Facility Totals		
	General Fund	49,939,865	49,968,764
	Dedicated Funds	6,238,392	6,239,232
	Totals	56,178,257	56,207,996
1000/106820	Westville Maximum Control Facility Gen Westville Maximum Control Facility	6,011,191	6,014,858
	Rockville Correctional Facility for Women		
1000/106850	Rockville Correctional Facility for Women Gen Rockville Correctional Facility for Wome	18,458,720	18,469,554
5150/181900	Rockville Correctional Center - PEN/Industries Ded Industry and Farm Products Revolving	367,749	367,844

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	Rockville Correctional Facility for Women Totals		
	General Fund	18,458,720	18,469,554
	Dedicated Funds	367,749	367,844
	Totals	18,826,469	18,837,398
	Plainfield Correctional Facility		
1000/106900	Plainfield Correctional Facility		
	Gen Plainfield Correctional Facility	30,637,787	30,654,613
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	279,593	279,683
5150/180600	Commissary		
	Ded Industry and Farm Products Revolving	12,513,164	12,513,164
	Plainfield Correctional Facility Totals		
	General Fund	30,637,787	30,654,613
	Dedicated Funds	12,792,757	12,792,847
	Totals	43,430,544	43,447,460
1000/106950	Reception and Diagnostic Center		
	Gen Reception and Diagnostic Center	12,998,699	13,006,828
	Miami Correctional Facility		
1000/106280	Miami Correctional Facility		
	Gen Miami Correctional Facility	33,402,729	33,421,905
5150/182500	Miami Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,812,362	2,813,084
	Miami Correctional Facility Totals		
	General Fund	33,402,729	33,421,905
	Dedicated Funds	2,812,362	2,813,084
	Totals	36,215,091	36,234,989
	New Castle Correctional Facility		
1000/106450	New Castle Correctional Facility		
	Gen New Castle Correctional Facility	14,983,073	14,991,450
5150/180300	New Castle Correctional Facility - PEN/Industries		
	Ded Industry and Farm Products Revolving	2,130,141	2,131,092
	New Castle Correctional Facility Totals		
	General Fund	14,983,073	14,991,450
	Dedicated Funds	2,130,141	2,131,092
	Totals	17,113,214	17,122,542
	Social Services Block Grant (Title XX)		
1000/106130	Social Services Block Grant (Title XX)		
	Tfr Social Services Block Grant (Title XX)	9,948,380	9,955,962

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,380,375	1,381,594
	Ded Work/Study Release Special Revenue	155,632	155,632
	Tfr Work/Study Release Special Revenue	549,095	549,095
	Totals	2,085,102	2,086,321
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	4,349,205	4,351,630
	Tfr Work/Study Release Special Revenue	613,127	613,127
	Totals	4,962,332	4,964,757
3900/161800	Title XX WR - South Bend Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	1,309,569	1,310,818
	Ded Work/Study Release Special Revenue	155,509	155,509
	Tfr Work/Study Release Special Revenue	604,170	604,170
	Totals	2,069,248	2,070,497
3900/161900	Title XX - Bloomington Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	1,810,725	1,812,260
	Tfr Work/Study Release Special Revenue	584,350	584,350
	Totals	2,395,075	2,396,610
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,098,506	1,099,660
	Ded Work/Study Release Special Revenue	154,873	154,873
	Tfr Work/Study Release Special Revenue	581,600	581,600
	Totals	1,834,979	1,836,133
	Social Services Block Grant (Title XX) Totals		
	General Fund	9,948,380	9,955,962
	Dedicated Funds	466,014	466,014
	Totals	10,414,394	10,421,976
	Correctional Units		
1000/106070	Henryville Correctional Facility		
	Gen Henryville Correctional Facility	2,397,928	2,399,308
1000/106170	Chain O' Lakes Correctional Facility		
	Gen Chain O' Lakes Correctional Facility	2,200,487	2,201,562
1000/106270	Medaryville Correctional Facility		
	Gen Medaryville Correctional Facility	2,230,207	2,231,381
1000/106470	Atterbury Correctional Facility		
	Gen Atterbury Correctional Facility	2,398,973	2,400,313
1000/106670	Madison Correctional Facility		
	Gen Madison Correctional Facility	3,582,910	3,584,911
1000/106970	Edinburgh Correctional Facility		
	Gen Edinburgh Correctional Facility	3,212,375	3,214,277
1000/106100	Lakeside Correctional Facility		
	Gen Lakeside Correctional Facility	5,636,801	5,640,080
	Correctional Units Totals		
	General Fund	21,659,681	21,671,832

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
Juvenile Residential			
1000/106770	Fort Wayne Juvenile Correctional Facility		
	Gen Fort Wayne Juvenile Correctional Facilit	1,861,897	1,862,821
1000/106870	South Bend Juvenile Correctional Facility		
	Gen South Bend Juvenile Correctional Facilit	7,229,104	7,231,633
1000/121710	Logansport Intake/Diagnostic Facility		
	Gen Logansport Intake/Diagnostic Facility	3,405,560	3,407,356
1000/106580	North Central Juvenile Correctional Facility		
	Gen North Central Juvenile Correctional Faci	9,591,244	9,595,529
1000/106610	Camp Summit		
	Gen Camp Summit	2,907,289	2,908,806
1000/106550	Pendleton Juvenile Correctional Facility		
	Gen Pendleton Juvenile Correctional Facility	16,692,154	16,700,201
Juvenile Residential Totals			
	General Fund	41,687,248	41,706,346
Correctional Facilities Totals			
	General Fund	479,637,678	479,904,125
	Dedicated Funds	51,261,588	51,268,316
	Totals	530,899,266	531,172,441
DEPARTMENT OF CORRECTION TOTALS			
	General Fund	623,820,735	624,102,839
	Dedicated Funds	62,639,097	62,648,225
	Federal Funds	468,310	468,339
	Totals	686,928,142	687,219,403

LAW ENFORCEMENT**State Police**

1000/211000	Insurance Recovery		
	Gen Insurance Recovery	132,609	132,609
2200/110000	State Police Training		
	Ded State Police Training	303,722	303,722
2260/102000	Odometer Fraud Investigation		
	Ded Motor Vehicle Odometer	95,841	95,841
2350/110000	Drug Interdiction		
	Ded Drug Interdiction	273,420	273,420
3010/110600	Forensic and Health Sciences Laboratories		
	Ded Motor Vehicle Highway Account	4,286,849	4,288,841
3010/110000	State Police		
1000/109000	Gen State Police Match	40,416,979	40,426,519
2270/109200	Ded Motor Carrier Regulation	4,025,699	4,026,788
	Ded Motor Vehicle Highway Account	70,416,982	70,426,522
	Totals	114,859,660	114,879,829
3010/110500	Enforcement Aid		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	Totals	80,000	80,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3010/125500	Highway Safety Plan 100		
	Fed Motor Vehicle Highway Account	1,176,000	1,176,000
3010/190100	Pension Fund		
1000/109010	Gen State Police Pension Fund	3,800,302	6,087,313
	Ded Motor Vehicle Highway Account	3,800,306	6,087,318
	Totals	7,600,608	12,174,631
3010/190200	Benefit Fund		
1000/109130	Gen Transfer to State Police Benefit Fund	1,513,750	1,513,750
	Ded Motor Vehicle Highway Account	1,513,750	1,513,750
	Totals	3,027,500	3,027,500
3010/190300	Supplemental Pension		
1000/109030	Gen Supplemental Pension	1,437,500	1,437,500
	Ded Motor Vehicle Highway Account	1,437,500	1,437,500
	Totals	2,875,000	2,875,000
3130/110000	Accident Reporting		
	Ded Accident Report Account	91,140	91,140
3680/110000	Criminal Justice Planning		
	Tfr Criminal Justice Planning	4,038,123	4,038,290
6000/100200	Airport Task Force		
	Ded Airport Task Force	22,932	22,932
6000/100400	Marijuana Erad/Suppress(FDEA)		
	Fed Marijuana Erad/Suppress(FDEA)	713,146	713,146
6000/117700	US Attorney General Forfeited		
	Ded US Attorney General Forfeited	196,000	196,000
6000/111800	Crimes Against Children Program		
	Fed Crimes Against Children Program	115,536	115,536
6000/115300	AED Program		
	Fed AED Program	451,512	451,512
6000/104900	Project Income/Grant		
	Ded Project Income/Grant	257,740	257,740
6000/109800	Fingerprint (FBI Print)		
	Ded Fingerprint (FBI Print)	19,600	19,600
6000/154200	Hoosier SAFE-T Federal Grant		
	Ded Hoosier SAFE-T Federal Grant	4,906,349	4,906,349
6000/165500	Meth Grant		
	Fed Meth Grant	785,793	785,793
6000/169700	DNA Lab		
	Fed DNA Lab	461,320	461,320
6000/192900	DNA Sample Processing Fund		
	Ded DNA Sample Processing Fund	669,478	669,478
6000/181700	Vehicle Crash Records System		
	Fed Vehicle Crash Records System	2,091,486	2,091,486
6000/185900	Motor Carrier Safety Assistance Program (MCSAP)		
	Fed Motor Carrier Safety Assistance Program	373,314	373,314
6000/186900	Elderly Abuse Program Fund		
	Fed Elderly Abuse Program Fund	38,086	38,086

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
7020/190100	State Police - Blue Cross/Blue Shield		
	Tfr Fringe Benefits Transfer	16,677,640	16,677,640
	State Police Totals		
	General Fund	47,341,140	49,637,691
	Dedicated Funds	92,357,308	94,656,941
	Federal Funds	6,206,193	6,206,193
	Totals	145,904,641	150,500,825
	Adjutant General		
1000/101100	Adjutant General		
	Gen Adjutant General	13,254,342	10,737,213
1000/101120	Naval Forces		
	Gen Naval Forces	218,974	219,072
1000/101150	Disabled Soldiers' Pension		
	Gen Disabled Soldiers' Pension	16,507	16,507
1000/478520	Governor's Civil and Military Contingency Fund		
	Gen Governor's Civil and Military Contingenc	353,670	353,670
2750/130600	Camp Atterbury - RPOM		
	Fed National Guard Major Construction	1,759,409	1,759,409
2750/130700	Electronic Security		
	Fed National Guard Major Construction	160,100	160,100
2750/130800	ADRS Projects		
	Fed National Guard Major Construction	1,500,000	401,947
2750/131200	Battle Simulation Center - ARFTA		
	Fed National Guard Major Construction	155,500	0
6000/134000	Federally Reimbursed State Employees		
	Fed Federally Reimbursed State Employees	5,724,792	5,682,480
	Adjutant General Totals		
	General Fund	13,843,493	11,326,462
	Federal Funds	9,299,801	8,003,936
	Totals	23,143,294	19,330,398
	Criminal Justice Institute		
2090/103200	Victim and Witness Assistance Fund		
	Ded Victim and Witness Assistance	591,132	591,132
2240/180000	Alcohol and Drug Countermeasures		
	Ded Alcohol and Drug Countermeasures	516,558	516,558
2540/103200	State Drug Free Communities Fund		
	Ded State Drug Free Communities	501,099	501,099
2780/100100	Indiana Safe Schools		
1000/108850	Gen Indiana Safe Schools-General Fund	1,660,300	1,660,300
	Ded Indiana Safe Schools	406,700	406,700
	Totals	2,067,000	2,067,000
3010/125200	Office of Traffic Safety		
	Ded Motor Vehicle Highway Account	11,551,314	11,551,422
1000/100820	Project IMPACT		
	Gen Project IMPACT	196,000	196,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
1000/109400	Criminal Justice Institute - Administrative Match		
	Gen Criminal Justice Institute - Administrat	440,467	440,467
1000/129370	Drug Enforcement Match		
	Gen Drug Enforcement Match	2,096,955	2,096,955
3180/150000	Victims of Violent Crime Administration		
	Ded Violent Crime Victims Compensation	2,734,230	2,734,285
3680/100800	Counter Terrorism and Security Council		
	Fed Criminal Justice Planning	46,000	46,000
3680/101400	Discretionary Funds		
	Fed Criminal Justice Planning	1,543,147	1,543,147
3680/102100	Counter-Terrorism and Safety Council-Criminal Justice Grant		
	Tfr Criminal Justice Planning	296,960	296,960
3680/103200	Criminal Justice Institute		
	Fed Criminal Justice Planning	0	40
1000/109400	Tfr Criminal Justice Institute - Administrat	440,467	440,467
	Tfr Criminal Justice Planning	153,725	153,725
	Totals	594,192	594,232
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Tfr Criminal Justice Planning	1,162,848	1,162,848
3680/106200	Drug Enforcement Match		
1000/129370	Tfr Drug Enforcement Match	2,096,955	2,096,955
3680/110700	1990 Crime Victims Program		
	Fed Criminal Justice Planning	22,389	22,389
3680/111500	2001 Victims of Crime Act Victim Compensation		
	Fed Criminal Justice Planning	6	6
3680/112100	2002 Juvenile Accountability Incentive Block Grant		
	Fed Criminal Justice Planning	2,374,334	2,374,334
3680/112300	FY 2002 National Forensic Science Improvement		
	Fed Criminal Justice Planning	69,410	69,410
3680/112900	2002 Title V Grant		
	Fed Criminal Justice Planning	237,693	237,693
3680/113000	Justice Research Development & Evaluation Project Grant		
	Fed Criminal Justice Planning	15,695	15,695
3680/113200	2003 Rural Domestic Violence and Child Victimization Enforcement Grant		
	Fed Criminal Justice Planning	134,309	134,309
3680/113300	2003 Project Safe Neighborhood Grant		
	Fed Criminal Justice Planning	391,436	391,436
3680/113400	2003 Stop Violence Against Women Formula Grant		
	Fed Criminal Justice Planning	668,392	668,392
3680/113500	2003 Crime Victim Compensation Grant		
	Fed Criminal Justice Planning	835,206	835,206
3680/113600	1993 Drug Control & System Improvements		
	Fed Criminal Justice Planning	115,602	115,602
3680/113900	2003 Victim of Crime Act (VOCA) Grant		
	Fed Criminal Justice Planning	1,777,226	1,777,226
3680/114400	2004 STOP		
	Fed Criminal Justice Planning	2,411,000	2,411,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/115400	1995 Stop Violence Against Women Grant Fed Criminal Justice Planning	9,876	9,876
3680/115500	1995 Victims' Compensation Federal Grant Fed Criminal Justice Planning	95	95
3680/116400	1996 Stop Violence Against Women Fed Criminal Justice Planning	15,403	15,403
3680/116500	1996 Victims' Compensation Federal Grant Fed Criminal Justice Planning	1	1
3680/116900	1996 Juvenile Delinquency Program Fed Criminal Justice Planning	40	40
3680/117500	1997 Victims Compensation Federal Grant Fed Criminal Justice Planning	1	1
3680/117600	Narcotics Control Assistance Grant Fed Criminal Justice Planning	231,884	231,884
3680/117700	Crime Victim Assistance Grant Fed Criminal Justice Planning	33,205	33,205
3680/117900	1987 Criminal Justice Block Grant Fed Criminal Justice Planning	1,825	1,825
3680/118100	1998 Juvenile Accountability Grant Fed Criminal Justice Planning	12,464	12,464
3680/119100	Juvenile Accountability Incentive Grants Fed Criminal Justice Planning	9,568	9,568
3680/110100	2000 Juvenile Accountability Incentives Fed Criminal Justice Planning	301,196	301,196
3680/121100	2001 Juvenile Accountability Incentive Block Program Fed Criminal Justice Planning	312,935	312,935
3680/118400	Stop Violence Against Women Fed Criminal Justice Planning	1,348	1,348
3680/118600	Narcotics Control Assistance Grant Fed Criminal Justice Planning	187,247	187,247
3680/118700	Criminal Victim Assistance Grant Fed Criminal Justice Planning	41,942	41,942
3680/119000	1999 Juvenile Challenge Grant Fed Criminal Justice Planning	764	764
3680/100100	2000 Challenge Grant Fed Criminal Justice Planning	340	340
3680/119800	1999 JJDP Formula Grant Fed Criminal Justice Planning	432	432
3680/120800	2000 Juvenile Justice and Delinquency Prevention Grant Fed Criminal Justice Planning	579	579
3680/116300	1996 Local Law Enforcement Grant Fed Criminal Justice Planning	113,040	113,040
3680/116600	1996 Drug Control Grant Fed Criminal Justice Planning	65,767	65,767
3680/117400	1997 Stop Violence Against Women Grant Fed Criminal Justice Planning	1,971	1,971

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/103500	2002 Crime Victim Assistance Grant Fed Criminal Justice Planning	592,463	592,463
3680/119400	1999 Stop Violence Against Women Formula Fed Criminal Justice Planning	882	882
3680/112800	2002 Juvenile Justice Formula Grant Fed Criminal Justice Planning	53,858	53,858
3680/130000	2003 State Challenge Activities Grant Fed Criminal Justice Planning	238,750	238,750
3680/130600	2003 Edward Byrne Memorial State and Local Law Enforcement Assistance Formul Fed Criminal Justice Planning	9,131,063	9,131,063
3680/130800	2003 Title II Formula Grant Fed Criminal Justice Planning	1,156,262	1,156,262
6000/146300	Police Corps Fed Police Corps	606,000	606,000
6000/146500	Bulletproof Vest Ded Bulletproof Vest	25,702	25,702
3680/113800	1993 Juvenile Justice Fed Criminal Justice Planning	1,624	1,624
3680/114500	2004 Victim's Compensation Fed Criminal Justice Planning	638,000	638,000
3680/114600	1994 Drug/Crime Control Grant Fed Criminal Justice Planning	1,009	1,009
3680/114700	2004 Victim's Assistance Fed Criminal Justice Planning	7,360,000	7,360,000
3680/115000	1995 Juvenile Challenge Grant Fed Criminal Justice Planning	1	1
3680/115600	1995 Drug Control/System Improvement - Federal Grant Fed Criminal Justice Planning	23,050	23,050
3680/101600	2000 Criminal History Improvement Plan Fed Criminal Justice Planning	985,807	985,807
3680/121800	2001 Formula Grant Award Fed Criminal Justice Planning	11,392	11,392
3680/121900	2001 Title V-Community Prevention Grant Fed Criminal Justice Planning	1	1
3680/116700	1996 Victims' Assistance Grant Fed Criminal Justice Planning	9,668	9,668
3680/119500	1999 Victims' Compensation Grant Fed Criminal Justice Planning	4,396	4,396
3680/122500	2002 Victim Compensation Fed Criminal Justice Planning	24	24
3680/119600	1999 Drug System Improvement Grant Fed Criminal Justice Planning	169,378	169,378
3680/110600	1990 Federal Drug Control Grant Fed Criminal Justice Planning	227,709	227,709
3680/111900	2001 Bryrne Formula Grant Program Fed Criminal Justice Planning	767,339	767,339

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3680/122600	2002 Byrne Formula Grant		
	Fed Criminal Justice Planning	5,697,636	5,697,636
3680/119700	1999 Victim Assistance		
	Fed Criminal Justice Planning	18,102	18,102
3680/120400	2000 Crime Victim Assistance Grant Program		
	Fed Criminal Justice Planning	13,142	13,142
3680/121700	2001 Crime Victim Assistance Grant		
	Fed Criminal Justice Planning	144,499	144,499
6000/107300	Highway Safety Account		
	Loc Highway Safety Account	10,903	10,903
6000/117800	State Drunk Driving Fees		
	Tfr State Drunk Driving Fees	1,022	1,022
6000/178500	Drug Free Donations		
	Loc Drug Free Donations	103,543	103,543
	Criminal Justice Institute Totals		
	General Fund	4,393,722	4,393,722
	Dedicated Funds	16,326,735	16,326,898
	Federal Funds	39,835,823	39,835,863
	Local Funds	114,446	114,446
	Totals	60,670,726	60,670,929
1000/212900	Indiana Department of Gaming Research		
	Gen Indiana Department of Gaming Research	246,177	246,290
3300/110300	Law Enforcement Training Academy		
1000/100930	Gen Law Enforcement Training Academy	1,622,820	1,624,857
	Ded Law Enforcement Academy Training	2,803,013	2,803,013
	Totals	4,425,833	4,427,870
2720/110000	Coroners' Training Board		
	Ded Coroners' Training and Education	515,429	515,429
	LAW ENFORCEMENT TOTALS		
	General Fund	67,447,352	67,229,022
	Dedicated Funds	112,002,485	114,302,281
	Federal Funds	55,341,817	54,045,992
	Local Funds	114,446	114,446
	Totals	234,906,100	235,691,741

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
3010/123500	Bureau of Motor Vehicles		
	Ded Motor Vehicle Highway Account	36,646,335	36,637,254
3010/123600	License Plates		
	Ded Motor Vehicle Highway Account	5,390,000	5,390,000
2260/101000	Dealer Investigator Expenses		
	Ded Motor Vehicle Odometer	263,228	263,228
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	7,777,970	7,778,371
3460/120000	Abandoned Vehicles		
	Ded Abandoned Vehicle	36,260	36,260
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,098,968	5,098,968
Bureau of Motor Vehicles Totals			
	Dedicated Funds	55,212,761	55,204,081
Bureau of Motor Vehicles Commission			
3590/110000	License Branches		
	Ded Motor Vehicle Commission	20,378,365	20,378,365
3590/120000	Payroll Branches 001 to 099		
	Ded Motor Vehicle Commission	30,325,988	30,344,324
3590/120100	Payroll Branches 100 to 199		
	Ded Motor Vehicle Commission	21,995,642	22,008,919
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission	11,503,305	11,510,222
Bureau of Motor Vehicles Commission Totals			
	Dedicated Funds	84,203,300	84,241,830
Motor Vehicles Totals			
	Dedicated Funds	139,416,061	139,445,911
Department of Labor			
1000/102250	Department of Labor		
	Gen Department of Labor	1,134,080	1,134,816
1000/102260	Industrial Hygiene		
	Gen Industrial Hygiene	1,363,750	1,364,625
1000/102270	Bureau of Mines and Mining		
	Gen Bureau of Mines and Mining	128,725	128,801
1000/102290	M.I.S. Research and Statistics		
	Gen M.I.S. Research and Statistics	258,098	258,262
1000/109360	Occupational Safety and Health		
	Gen Occupational Safety and Health	2,513,681	2,515,272
2660/110000	Employment of Youth		
	Ded Employment of Youth	75,443	75,473

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
3580/122500	Bureau of Safety Education and Training		
	Ded Safety and Health Consultation Services	1,083,676	1,084,290
6000/136100	OSHA Survey		
	Fed OSHA Survey	65,300	65,300
	Department of Labor Totals		
	General Fund	5,398,334	5,401,776
	Dedicated Funds	1,159,119	1,159,763
	Federal Funds	65,300	65,300
	Totals	6,622,753	6,626,839
	Department of Insurance		
2800/110000	Department of Insurance - Operating		
1000/102100	Gen Department of Insurance	3,428,470	3,431,292
	Ded Department of Insurance	2,363,439	2,363,439
	Totals	5,791,909	5,794,731
3100/121000	Bail Bond Division		
	Ded Bail Bond Enforcement and Administration	122,779	122,848
6020/121000	Patients' Compensation Authority		
	Ded Patients' Compensation	689,385	689,582
6290/121000	Political Subdivision Risk Management		
	Ded Political Subdivision Risk Management	274,027	274,094
6310/121000	Mine Subsidence Insurance		
	Ded Mine Subsidence Insurance	320,300	320,387
	Department of Insurance Totals		
	General Fund	3,428,470	3,431,292
	Dedicated Funds	3,769,930	3,770,350
	Totals	7,198,400	7,201,642
	Alcohol and Tobacco Commission		
3070/123000	Alcohol and Tobacco Commission		
	Ded Enforcement and Administration	5,850,966	5,400,413
2600/123000	Excise Officer Training		
	Ded ABC - Officer Training	6,860	6,860
6000/153500	Tobacco Enforcement Grant - AG		
	Ded Tobacco Enforcement Grant - AG	1,173,434	1,173,456
6000/172900	Youth Tobacco Education and Enforcement		
	Ded Youth Tobacco Education and Enforcement	42,400	42,400
	Alcohol and Tobacco Commission Totals		
	Dedicated Funds	7,073,660	6,623,129
3340/120800	Department of Financial Institutions		
	Ded Financial Institutions	7,415,544	7,420,720

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
Professional Licensing Agency			
1000/102500	Professional Licensing Agency		
	Gen Professional Licensing Agency	5,808,338	5,811,246
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	50,315	50,315
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	49,000	49,000
2230/125200	Recovery Auctioneer		
	Ded Recovery Auctioneer	1,666	1,666
2670/110000	Preneed Consumer Protection		
	Ded Pre-Need Consumer Protection	1,960	1,960
6000/168310	Investigative Fund		
	Ded Investigative Fund	160,264	160,264
3490/127600	Embalmers' and Funeral Directors' Education		
	Ded Funeral Services Education	4,900	4,900
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Ded Real Estate Appraiser Federal Registrati	84,986	84,986
1000/210010	Impaired Nurses Program		
	Ded Impaired Nurses Program	636,552	636,552
1000/210680	Impaired Pharmacists Account		
	Ded Impaired Pharmacists Account	35,000	35,000
Professional Licensing Agency Totals			
	General Fund	5,808,338	5,811,246
	Dedicated Funds	1,024,643	1,024,643
	Totals	6,832,981	6,835,889
Civil Rights Commission			
1000/102580	Civil Rights Commission		
	Gen Civil Rights Commission	2,363,785	2,365,291
6000/122600	Fair Housing Initiatives Program		
	Fed Fair Housing Initiatives Program	71,612	71,612
6000/124500	Equal Employment Opportunity - Federal		
	Fed Equal Employment Opportunity - Federal	1,450	1,450
6000/166700	Martin Luther King Jr. Holiday Commission		
	Ded Martin Luther King Jr. Holiday Commissio	47,000	47,000
6000/149600	Housing Urban Development		
	Fed Housing Urban Development	50,000	50,000
Civil Rights Commission Totals			
	General Fund	2,363,785	2,365,291
	Dedicated Funds	47,000	47,000
	Federal Funds	123,062	123,062
	Totals	2,533,847	2,535,353

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	Utility Consumer Counselor		
3200/120500	Utility Consumer Counselor Ded Public Utility	4,255,417	4,258,204
3200/120700	Expert Witness Fees and Audit Ded Public Utility	775,000	775,000
	Utility Consumer Counselor Totals Dedicated Funds	5,030,417	5,033,204
3200/120000	Utility Regulatory Commission Ded Public Utility	7,205,839	7,209,759
	Workers' Compensation Board		
1000/102200	Workers' Compensation Board Gen Workers' Compensation Board	1,890,657	1,891,903
6000/190000	Second Injury Fund Ded Second Injury Fund	2,858,950	2,858,950
6230/122000	Residual Asbestos Injury Fund Ded Residual Asbestos Injury	9,999	9,999
	Workers' Compensation Board Totals General Fund	1,890,657	1,891,903
	Dedicated Funds	2,868,949	2,868,949
	Totals	4,759,606	4,760,852
	Board of Animal Health		
1000/103510	Board of Animal Health Gen Board of Animal Health	3,853,823	3,855,992
1000/473510	Indemnity Fund Gen Indemnity Fund	24,715	24,715
3120/140000	Meat & Poultry Inspection		
1000/109450	Gen Transfer to Meat & Poultry	1,781,628	1,782,624
	Fed Meat and Poultry Inspection	1,836,178	1,837,205
	Totals	3,617,806	3,619,829
3120/140100	Dairy Drug Residue Abatement Fund Ded Meat and Poultry Inspection	8,658	8,658
6000/114000	Computer Data and Storage Fed Computer Data and Storage	23,200	23,200
6000/130000	Workshop Clearing Account Ded Workshop Clearing Account	750	750
6000/164700	Scrapie Program Fed Scrapie Program	256,675	256,840
6000/168600	Meat Source Safety Fed Meat Source Safety	89,335	89,335
6000/182900	Surveillance of BSE, FAD and Animal Management Fed Surveillance of BSE, FAD and Animal Mana	43,007	43,007
6000/183600	Johne's Disease Program Fed Johne's Disease Program	288,364	288,364

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
Board of Animal Health Totals			
	General Fund	5,660,166	5,663,331
	Dedicated Funds	9,408	9,408
	Federal Funds	2,536,759	2,537,951
	Totals	8,206,333	8,210,690
Homeland Security			
1000/103850	Department of Homeland Security		
	Gen Department of Homeland Security	1,713,284	1,714,547
3080/130500	Ded Fire and Building Services	11,256,238	11,262,655
	Totals	12,969,522	12,977,202
1000/211060	Department of Homeland Security Contingency Fund		
	Gen Department of Homeland Security Continge	242,500	242,500
5030/110500	Emergency Management Training		
	Fed State Civil Defense Revolving	47,987	48,020
5040/110500	Direction Control and Warning		
1000/107920	Gen Direction Control and Warning	30,182	30,182
6000/108200	Hazard Mitigation Assistance Program		
	Fed Hazard Mitigation Assistance Program	167,130	167,130
6000/110900	Radiological Instrument, Maintenance and Calibration		
	Fed Radiological Instrument, Maintenance and	150,000	150,000
6000/111100	Individual and Family Assistance		
1000/121880	Gen Individual and Family Grant Program	1	1
	Fed Individual and Family Assistance	200,279	200,279
	Totals	200,280	200,280
6000/111200	Public Assistance		
1000/121660	Gen Public Assistance Grant Program - Genera	1	1
	Fed Public Assistance	2,004,784	2,004,784
	Totals	2,004,785	2,004,785
6000/115000	Hazard Material Trans Act Grant		
	Fed Hazard Material Trans Act Grant	272,667	272,667
6000/117300	Medical Services Education Fund		
	Ded Medical Services Education Fund	7,680	7,680
6000/121400	Disaster Preparedness Improvement Grant Match		
	Fed Disaster Preparedness Improvement Grant	2,249,927	2,250,130
6000/124700	Fire and Building Safety Education		
	Ded Fire and Building Safety Education	72,500	72,500
6000/132200	Radiological Emergency Preparedness		
	Ded Radiological Emergency Preparedness	101,823	101,866
6000/139400	Emergency Medical Services for Children		
	Fed Emergency Medical Services for Children	120,000	120,000
6000/143300	Chemical Stockpile Disposal Grant		
	Fed Chemical Stockpile Disposal Grant	3,031,988	3,032,177
6000/154600	State Domestic Preparedness Equipment Program		
	Fed State Domestic Preparedness Equipment Pr	35,977,447	35,978,097
6000/159500	Radiation Transportation Grant		
	Fed Radiation Transportation Grant	107,000	107,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/166800	Building Services Fund		
	Ded Building Services Fund	4,000	4,000
6000/169600	Crash Outcome Data Evaluation System (CODES)		
	Fed Crash Outcome Data Evaluation System (CO	53,500	53,500
6000/179300	FEMA Supplemental		
	Fed FEMA Supplemental	261,239	261,239
6000/179400	Pre-Disaster Mitigation Program		
	Fed Pre-Disaster Mitigation Program	150,000	150,000
6000/183000	Emergency Medical Services Fund		
	Ded Emergency Medical Services Fund	30,000	30,000
6000/183100	Fire Services Fund		
	Ded Fire Services Fund	20,000	20,000
6000/183200	Emergency Management Fund		
	Ded Emergency Management Fund	4,000	4,000
6000/183300	Stewardship Fund		
	Ded Stewardship Fund	20,900	20,900
6320/110100	State Emergency Response Commission		
	Ded Emergency Planning	90,390	90,420
	Homeland Security Totals		
	General Fund	1,985,968	1,987,231
	Dedicated Funds	11,607,531	11,614,021
	Federal Funds	44,793,948	44,795,023
	Totals	58,387,447	58,396,275
2860/100100	Integrated Public Safety Commission		
	Ded Integrated Public Safety Communications	13,205,269	13,205,269
	REGULATORY & LICENSING TOTALS		
	General Fund	26,535,718	26,552,070
	Dedicated Funds	199,833,370	199,432,126
	Federal Funds	47,519,069	47,521,336
	Totals	273,888,157	273,505,532
	PUBLIC SAFETY TOTALS		
	General Fund	717,803,805	717,883,931
	Dedicated Funds	374,474,952	376,382,632
	Federal Funds	103,329,196	102,035,667
	Local Funds	114,446	114,446
	Totals	1,195,722,399	1,196,416,676

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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