

**SUMMARY OF STATE REVENUES BY SOURCE**

Revenue Source Code	Revenue Source	Estimated Revenue FY 2005	Estimated Revenue FY 2006	Estimated Revenue FY 2007
001-099	<b>TAXES</b>			
001-003	Property Taxes			
	General Fund	4,000	4,000	4,000
	Dedicated Funds	7,453,579	7,453,579	7,453,579
	Totals	7,457,579	7,457,579	7,457,579
005-006	Individual Income Taxes			
	General Fund	3,567,977,207	3,759,469,959	4,007,489,264
	PTR Fund	576,880,894	611,996,965	652,380,616
	Dedicated Funds	-	-	-
	Totals	4,144,858,101	4,371,466,924	4,659,869,880
010-012	Corporate Income Taxes			
	General Fund	801,770,259	757,406,625	767,540,348
	PTR Fund	-	-	-
	Dedicated Funds	-	-	-
	Totals	801,770,259	757,406,625	767,540,348
013-019	Inheritance Tax			
	General Fund	140,000,000	120,000,000	120,000,000
	Dedicated Funds	-	-	-
	Totals	140,000,000	120,000,000	120,000,000
020-025	Sales and Use Tax			
	General Fund	2,450,657,910	2,572,522,599	2,703,348,165
	PTR Fund	2,485,242,090	2,614,777,401	2,747,751,835
	Dedicated Funds	40,311,120	42,349,704	44,489,288
	Totals	4,976,211,120	5,229,649,704	5,495,589,288
026-029	Insurance Tax			
	General Fund	175,700,000	175,700,000	175,700,000
	Dedicated Funds	6,154,300	6,154,300	6,154,300
	Totals	181,854,300	181,854,300	181,854,300
030-034	Cigarette Tax			
	General Fund	291,393,380	292,580,627	293,455,876
	Dedicated Funds	55,627,437	55,854,084	56,021,170
	Totals	347,020,817	348,434,711	349,477,046
035-039	Alcoholic Beverage Tax			
	General Fund	14,121,295	14,220,046	14,368,043
	Dedicated Funds	24,184,882	24,309,222	24,514,101
	Totals	38,306,177	38,529,268	38,882,144
040-044	Motor Fuel Taxes			
	General Fund	-	-	-
	Dedicated Funds	867,081,113	867,081,113	867,081,113
	Totals	867,081,113	867,081,113	867,081,113

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061	Gaming Taxes Tax			
	General Fund	3,994	3,994	3,994
	PTR Fund	589,306,732	626,133,406	678,762,000
	Dedicated Funds	28,351,354	28,351,354	28,351,354
	Totals	617,662,080	654,488,754	707,117,348
090-099	Other Taxes			
	General Fund	77,500	17,750	77,500
	Dedicated Funds	2,635,186	2,635,186	2,635,186
	Totals	2,712,686	2,652,936	2,712,686
<b>TOTAL TAXES</b>				
	General Fund	7,441,705,545	7,691,925,600	8,081,987,190
	PTR Fund	3,651,429,716	3,852,907,772	4,078,894,451
	Dedicated Funds	1,031,798,971	1,034,188,542	1,036,700,091
	Federal Funds	-	-	-
	Totals	12,124,934,232	12,579,021,914	13,197,581,732
100-129	<b>PERMITS AND LICENSES</b>			
100-109	Permits			
	General Fund	1,759,973	1,760,456	1,760,956
	Dedicated Funds	30,094,732	30,100,955	30,107,490
	Totals	31,854,705	31,861,411	31,868,446
110-119	Business Licenses			
	General Fund	23,101,910	27,249,881	24,126,411
	Dedicated Funds	6,993,014	9,217,184	8,646,654
	Totals	30,094,924	36,467,065	32,773,065
120-129	Vehicle Licenses			
	General Fund	-	-	-
	Dedicated Funds	232,830,410	236,255,429	238,662,847
	Totals	232,830,410	236,255,429	238,662,847
<b>TOTAL PERMITS AND LICENSES</b>				
	General Fund	24,861,883	29,010,337	25,887,367
	Dedicated Funds	269,918,156	275,573,568	277,416,991
	Federal Funds	-	-	-
	Totals	294,780,039	304,583,905	303,304,358
200-399	<b>CHARGES &amp; MISCELLANEOUS</b>			
200-209	Fines and Penalties			
	General Fund	51,165,983	51,152,970	51,390,770
	Dedicated Funds	220,011,101	220,011,101	220,011,101
	Totals	271,177,084	271,164,071	271,401,871

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220-229	Individual Support			
	General Fund	40,109,721	36,260,420	40,109,721
	Dedicated Funds	74,110,398	74,698,845	74,718,247
	Totals	114,220,119	110,959,265	114,827,968
250-259	Interest and Dividends			
	General Fund	34,216,779	49,323,487	54,024,015
	Dedicated Funds	6,556,376	9,451,017	10,351,698
	Totals	40,773,155	58,774,504	64,375,713
270-279	Examination and Registration Fees			
	General Fund	1,793,470	1,852,795	1,793,470
	Dedicated Funds	6,293,060	6,498,429	6,498,429
	Totals	8,086,530	8,351,224	8,291,899
300-349 & 390-399	State Sales			
	General Fund	4,449,826	4,475,319	4,505,319
	Dedicated Funds	94,662,264	128,253,551	141,482,710
	Totals	99,112,090	132,728,870	145,988,029
240-249	Rental Property			
	General Fund	1,375,000	1,390,000	1,390,000
	Dedicated Funds	1,195,694	1,249,400	1,274,400
	Totals	2,570,694	2,639,400	2,664,400
260	County Maintenance			
	General Fund	12,803,505	12,803,505	12,803,505
	Dedicated Funds	-	-	-
	Totals	12,803,505	12,803,505	12,803,505
280-289	Service Charges			
	General Fund	5,701,912	5,687,912	5,701,912
	Dedicated Funds	10,737,415	10,737,415	10,737,415
	Totals	16,439,327	16,425,327	16,439,327
210-219	Other Fees and Charges			
	General Fund	8,763,471	7,556,032	7,397,741
	Dedicated Funds	354,158,458	358,023,325	356,810,244
	Totals	362,921,929	365,579,357	364,207,985
900-905 & 955-956	Miscellaneous Receipts and Contributions			
	General Fund	13,072,024	13,250,501	13,136,332
	Dedicated Funds	483,638,842	480,892,103	481,212,986
	Totals	496,710,866	494,142,604	494,349,318
<b>TOTAL CHARGES &amp; MISCELLANEOUS</b>				
	General Fund	173,451,691	183,752,941	192,252,785
	Dedicated Funds	1,251,363,608	1,289,815,186	1,303,097,230
	Federal Funds	-	-	-
	Totals	1,424,815,299	1,473,568,127	1,495,350,015

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400-499	<b><u>INTERGOVERNMENTAL RECEIPTS</u></b>			
	General Government			
	General Fund	-	-	-
	Federal Funds	25,866,357	23,231,236	17,584,401
	Totals	25,866,357	23,231,236	17,584,401
	Public Safety			
	General Fund	-	-	-
	Federal Funds	123,608,683	103,329,196	102,035,667
	Totals	123,608,683	103,329,196	102,035,667
	Conservation & Environment			
	General Fund	-	-	-
	Federal Funds	55,410,686	53,621,614	53,674,240
	Totals	55,410,686	53,621,614	53,674,240
	Economic Development			
	General Fund	-	-	-
	Federal Funds	973,076,956	658,691,064	658,730,698
	Totals	973,076,956	658,691,064	658,730,698
	Transportation			
	General Fund	-	-	-
	Federal Funds	645,822,776	621,225,027	621,225,178
	Totals	645,822,776	621,225,027	621,225,178
	Health & Human Services			
	General Fund	-	-	-
	Federal Funds	4,317,071,642	4,466,977,590	4,561,493,550
	Totals	4,317,071,642	4,466,977,590	4,561,493,550
	Education			
	General Fund	-	-	-
	Federal Funds	756,912,339	755,791,134	756,817,927
	Totals	756,912,339	755,791,134	756,817,927
	<b><u>TOTAL INTERGOVERNMENTAL RECEIPTS</u></b>			
	General Fund	-	-	-
	Dedicated Funds	-	-	-
	Federal Funds	6,897,769,439	6,682,866,861	6,771,561,661
	Totals	6,897,769,439	6,682,866,861	6,771,561,661
	<b><u>TOTAL ALL REVENUE</u></b>			
	General Fund	7,640,019,119	7,904,688,878	8,300,127,342
	PTR Fund	3,651,429,716	3,852,907,772	4,078,894,451
	Dedicated Funds	2,553,080,735	2,599,577,296	2,617,214,312
	Federal Funds	6,897,769,439	6,682,866,861	6,771,561,661
	Totals	20,742,299,009	21,040,040,807	21,767,797,766