

General Fund and Property Tax Replacement Fund

Functional Category	FY 2005-2006	FY 2006-2007
General Government	380,060,372	381,622,109
Corrections	623,820,735	624,102,839
Other Public Safety	93,983,070	93,781,092
Conservation and Environment	85,317,632	85,358,398
Economic Development	40,945,445	40,952,711
Transportation	-	-
Mental Health	250,471,632	250,539,066
Public Health	44,604,838	44,633,738
Medicaid	1,455,253,790	1,525,157,653
Family and Children	155,894,279	155,900,328
Social Services and Veterans	385,122,519	409,284,994
Higher Education	1,543,517,870	1,588,306,980
Education Administration	51,192,277	52,491,359
Tuition Support - Gen. Fund	2,102,629,408	2,099,725,241
Tuition Support - PTR Funds	1,654,753,925	1,651,849,759
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	552,827,438	585,997,084
Other Local Schools	186,263,917	186,264,273
Other Education	11,855,306	11,858,339
PTR and Homestead Credits	2,214,862,011	2,214,862,011
Distributions - Gen. Fund	14,741,968	14,890,018
Subtotal: Operating	11,850,522,224	12,019,981,784
Higher Education Construction	30,571,437	30,571,437
Other Construction	195,278,545	194,209,125
Subtotal: Construction	225,849,982	224,780,562
GRAND TOTAL	12,076,372,206	12,244,762,346
General Fund Only	8,206,756,270	8,378,050,576