

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
ECONOMIC DEVELOPMENT			
AGRICULTURE			
OFFICE OF THE COMMISSIONER OF AGRICULTURE			
1000/100780	Office of the Commissioner of Agriculture		
	General Fund	1,610,951	1,610,951
1000/212200	Value Added Research Fund		
	General Fund	257,957	257,957
6330/100100	Dedicated Funds	600,000	600,000
	Totals	857,957	857,957
1000/108690	Farm Counseling Program		
	General Fund	279,000	279,000
1000/450110	Land Resources Council		
	General Fund	150,633	150,633
6000/134600	Livestock Promotion Fund		
	Dedicated Funds	292,030	292,030
	Office of the Commissioner of Agriculture Totals		
	General Fund	2,298,541	2,298,541
	Dedicated Funds	892,030	892,030
	Totals	3,190,571	3,190,571
RURAL DEVELOPMENT			
6330/101600	Rural Development Administration Fund		
	Dedicated Funds	2,400,000	2,400,000
6330/101700	Rural Development Council Fund		
	Dedicated Funds	1,200,000	1,200,000
	Rural Development Totals		
	Dedicated Funds	3,600,000	3,600,000
AGRICULTURE TOTALS			
	General Fund	2,298,541	2,298,541
	Dedicated Funds	4,492,030	4,492,030
	Totals	6,790,571	6,790,571
DEPARTMENT OF COMMERCE			
Administration			
1000/102600	Administrative and Financial Services		
	General Fund	4,224,726	4,224,726
6000/135100	Dedicated Funds	142,073	142,073
6690/126000	Dedicated Funds	48,124	48,124
	Totals	4,414,923	4,414,923

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/102610	Community Economic Development		
	General Fund	6,072,403	6,072,403
1000/102680	International Trade		
	General Fund	1,394,676	1,394,676
2580/126000	Recycling Operating		
	Dedicated Funds	231,482	231,482
2180/126000	Enterprise Zone Program		
	Dedicated Funds	339,118	339,118
6000/138100	State Energy Program		
1000/108840	General Fund	96,794	96,794
	Federal Funds	970,310	970,310
	Totals	1,067,104	1,067,104
6000/113800	Community Development Block Grant		
	Federal Funds	37,881,520	37,881,520
6000/103600	Indiana Mainstreet Conference		
	Dedicated Funds	15,000	15,000
	Administration Totals		
	General Fund	11,788,599	11,788,599
	Dedicated Funds	775,797	775,797
	Federal Funds	38,851,830	38,851,830
	Totals	51,416,226	51,416,226
	Economic Development Funds		
1000/108720	Indiana Individual Development Accounts		
	General Fund	1,350,000	1,350,000
1000/452650	LEDO/REDO Matching Grant Program		
	General Fund	950,000	950,000
6000/135100	Skills 2016		
1000/459910	General Fund	11,568,725	11,568,725
1000/459950	Business and Tourism Promotion Fund		
	General Fund	4,873,645	4,873,645
2580/126200	Recycling Promotion and Assistance Program		
	Dedicated Funds	1,500,000	1,500,000
2310/126000	Trade Promotion Fund		
1000/121580	General Fund	200,000	200,000
6000/136600	Economic Development Fund		
1000/459940	General Fund	600,000	600,000
6690/126000	Industrial Development Grant Fund		
1000/459930	General Fund	3,250,000	3,250,000
	Economic Development Funds Totals		
	General Fund	22,792,370	22,792,370
	Dedicated Funds	1,500,000	1,500,000
	Totals	24,292,370	24,292,370

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Economic Development Organizations			
1000/121450	Economic Development Council		
	General Fund	309,225	309,225
6330/101800	Technology Development Grant Fund		
6330/100100	Dedicated Funds	4,500,000	4,500,000
1000/101890	Publicizing Corporate Tax Restructuring		
	General Fund	1,000,000	0
Indiana Development Finance Authority (IDFA)			
1000/450070	Capital Access Program		
	General Fund	621,250	621,250
1000/450140	Environmental Remediation Revolving Loan Fund		
	General Fund	2,500,000	2,500,000
1000/459980	Project Guaranty Fund		
	General Fund	900,000	900,000
1000/459990	Business Development Loan Fund		
	General Fund	1,000,000	1,000,000
Indiana Development Finance Authority (IDFA) Totals			
	General Fund	5,021,250	5,021,250
Economic Development Organizations Totals			
	General Fund	6,330,475	5,330,475
	Dedicated Funds	4,500,000	4,500,000
	Totals	10,830,475	9,830,475
DEPARTMENT OF COMMERCE TOTALS			
	General Fund	40,911,444	39,911,444
	Dedicated Funds	6,775,797	6,775,797
	Federal Funds	38,851,830	38,851,830
	Totals	86,539,071	85,539,071
COMMUNITY SERVICE AND VOLUNTEERISM			
1000/100390	Governor's Commission on Community Service and Volunteerism		
	General Fund	326,913	326,913
1000/211700	IN Commission on Community Service		
	Federal Funds	267,786	267,786
6000/148200	CNS Americorps		
	Federal Funds	4,250,000	4,250,000
6000/148300	Professional Development and Training (PDAT)		
	Federal Funds	118,000	118,000
6000/148400	Learn and Serve America		
	Federal Funds	150,000	150,000
6000/148500	Disability Funds		
	Federal Funds	35,000	35,000

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/149000	CNS Promise Fellows		
	Federal Funds	69,000	69,000
	COMMUNITY SERVICE AND VOLUNTEERISM TOTALS		
	General Fund	326,913	326,913
	Federal Funds	4,889,786	4,889,786
	Totals	5,216,699	5,216,699

WORKFORCE DEVELOPMENT**Indiana Department of Workforce Development****Administration**

6710/151000	Administration		
1000/121760	General Fund	1,144,950	1,144,950
	Federal Funds	72,005,347	72,005,347
	Totals	73,150,297	73,150,297
1000/215100	State Workforce Development Fund		
	General Fund	2,547,770	2,547,770
	Administration Totals		
	General Fund	3,692,720	3,692,720
	Federal Funds	72,005,347	72,005,347
	Totals	75,698,067	75,698,067

Employment Services

6740/151300	Benefit Fund (State)		
	Federal Funds	850,000,000	850,000,000
6770/151700	Benefits Fund (Federal)		
	Federal Funds	13,000,000	13,000,000
6780/151800	Trade Expansion Benefits		
	Federal Funds	8,000,000	8,000,000
	Employment Services Totals		
	Federal Funds	871,000,000	871,000,000

Vocational and Technical Education

2330/172200	Special Vocational Education - Perkins Funds		
	Federal Funds	28,568,108	28,568,108
6000/145600	Reed Act		
	Federal Funds	36,100,000	36,100,000
6000/158800	Workforce Investment Act Fund		
	Federal Funds	35,687,326	35,687,326
	Vocational and Technical Education Totals		
	Federal Funds	100,355,434	100,355,434

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/108610	Women's Commission		
	General Fund	112,340	112,340
6330/101300	Commission on Hispanic/Latino Affairs		
6330/100100	Dedicated Funds	125,000	125,000
	Indiana Department of Workforce Development Totals		
	General Fund	3,805,060	3,805,060
	Dedicated Funds	125,000	125,000
	Federal Funds	1,043,360,781	1,043,360,781
	Totals	1,047,290,841	1,047,290,841
6000/171800	Human Resource Investment Council		
	Transferred Funds	132,513	132,513
	WORKFORCE DEVELOPMENT TOTALS		
	General Fund	3,805,060	3,805,060
	Dedicated Funds	125,000	125,000
	Federal Funds	1,043,360,781	1,043,360,781
	Totals	1,047,290,841	1,047,290,841

2003 ECONOMIC DEVELOPMENT

	State Budget Agency		
6330/102000	2001 21st Century Research & Technology Fund		
6330/100100	Dedicated Funds	37,500,000	37,500,000
1000/101880	I-Light Fiber Optic System		
	General Fund	5,000,000	5,000,000
	State Budget Agency Totals		
	General Fund	5,000,000	5,000,000
	Dedicated Funds	37,500,000	37,500,000
	Totals	42,500,000	42,500,000
	ECONOMIC DEVELOPMENT TOTALS		
	General Fund	52,341,958	51,341,958
	Dedicated Funds	48,892,827	48,892,827
	Federal Funds	1,087,102,397	1,087,102,397
	Totals	1,188,337,182	1,187,337,182

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