

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
1000/103000	Administration		
	General Fund	5,291,126	5,291,126
1000/459800	Legislators' Trees		
	General Fund	1	0
1000/103020	Entomology and Plant Pathology Division		
	General Fund	858,129	858,129
2620/130000	Entomology and Plant Pathology Fund		
	Dedicated Funds	2,880	2,880
1000/103040	Engineering Division		
	General Fund	1,682,421	1,682,421
1000/103050	State Museum		
	General Fund	7,434,473	7,434,473
1000/103060	Historic Preservation Division		
	General Fund	924,469	924,469
6000/131300	Historic Preservation Division		
	Federal Funds	946,969	946,969
1000/121720	State Historic Sites		
	General Fund	2,468,057	2,468,057
1000/103070	Outdoor Recreation Division		
	General Fund	758,524	758,524
1000/103080	Nature Preserves Division		
	General Fund	838,542	838,542
1000/103090	Department of Natural Resources Financial Management		
	General Fund	166,424	166,424
1000/103300	Water Division		
	General Fund	5,278,755	5,278,755
1000/103310	Great Lakes Commission		
	General Fund	61,000	61,000
2630/130000	Deer Research and Management		
	Dedicated Funds	174,000	174,000
3020/130000	Conservation Officers Fund		
	Dedicated Funds	47,843	47,843
3150/130000	Oil and Gas Division		
1000/121640	General Fund	592,283	592,283
	Dedicated Funds	614,189	614,189
	Totals	1,206,472	1,206,472
2290/130000	Oil and Gas Environmental		
	Dedicated Funds	453,373	453,373

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3370/130100	State Parks and Reservoirs Fund		
1000/129250	General Fund	6,054,542	6,054,543
	Dedicated Funds	14,422,934	14,422,933
3440/130100	Dedicated Funds	6,121,343	6,121,343
	Totals	26,598,819	26,598,819
3410/130000	Snowmobile/Offroad Vehicle Licensing Fund		
	Dedicated Funds	139,908	139,908
3420/130100	Law Enforcement Division		
1000/129340	General Fund	9,259,433	9,351,852
	Dedicated Funds	10,765,810	10,889,931
	Totals	20,025,243	20,241,783
3420/130300	Fish and Wildlife Division		
	Dedicated Funds	15,753,103	15,753,103
3430/130800	Forestry Division		
1000/129270	General Fund	482,925	482,925
	Dedicated Funds	8,890,840	8,890,840
	Totals	9,373,765	9,373,765
1000/101590	Wabash River Heritage Corridor		
	General Fund	100,000	100,000
3480/131000	Reclamation Division		
1000/129480	General Fund	34,992	34,992
	Dedicated Funds	4,930,523	4,930,523
	Totals	4,965,515	4,965,515
3980/130600	Soil Conservation Division - T by 2000		
	Dedicated Funds	5,695,920	5,695,920
2710/110000	Lake and River Enhancement		
	Dedicated Funds	1,720,920	2,341,840
2710/110100	Conservation Officers' Marine Enforcement Fund		
2710/110000	Dedicated Funds	620,920	1,241,840
6000/101200	Boating Safety Trust		
	Federal Funds	867,024	867,024
6000/111900	Reservoirs-Crop Lease Funds		
	Dedicated Funds	179,256	179,256
6000/114700	Nongame Fund		
	Dedicated Funds	519,610	519,610
	Federal Funds	826,000	826,000
	Totals	1,345,610	1,345,610
6000/127300	Federal Fish and Wildlife Fund		
	Federal Funds	275,000	275,000
6000/130100	Nature Preserves		
	Federal Funds	54,350	54,350
6000/130600	Forestry Grants		
	Federal Funds	2,071,490	2,071,490

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/130800	Outdoor Indiana Sales		
	Dedicated Funds	194,744	194,744
6000/131200	Outdoor Recreation Distribution		
	Federal Funds	830,000	830,000
6000/131900	Water Federal Aid - DNR		
	Dedicated Funds	336,759	336,759
6000/134200	Game Bird Habitat Rest Fund		
	Dedicated Funds	540,000	540,000
6000/149200	Fish & Wildlife Damages		
	Dedicated Funds	370,940	370,940
6220/130000	Natural Heritage Fund		
	Dedicated Funds	91,911	91,911
6340/110000	Conservation Officers Training		
	Dedicated Funds	15,810	15,810
6000/109600	Soil and Water Program		
	Federal Funds	4,000	4,000
6000/139800	Natural Recreation Trails		
	Federal Funds	325,500	325,500
6000/154500	Resources Protection/Investigation		
	Dedicated Funds	105,750	105,750
	DEPARTMENT OF NATURAL RESOURCES TOTALS		
	General Fund	42,286,096	42,378,515
	Dedicated Funds	72,709,286	74,075,246
	Federal Funds	6,200,333	6,200,333
	Totals	121,195,715	122,654,094

OTHER NATURAL RESOURCES**World War Memorial Commission**

1000/103150	World War Memorial Commission		
	General Fund	852,081	852,081
2820/110000	Civil War Flags - Operating		
	Dedicated Funds	37,548	37,548
	World War Memorial Commission Totals		
	General Fund	852,081	852,081
	Dedicated Funds	37,548	37,548
	Totals	889,629	889,629

White River State Park Development Commission

1000/121380	White River State Park Development Commission		
	General Fund	1,336,699	1,336,699

Maumee River Basin Commission

1000/101680	Maumee River Basin Commission		
	General Fund	75,000	75,000

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/122990	St. Joseph River Basin Commission		
	General Fund	70,029	70,029
	OTHER NATURAL RESOURCES TOTALS		
	General Fund	2,333,809	2,333,809
	Dedicated Funds	37,548	37,548
	Totals	2,371,357	2,371,357
	DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
3610/101000	Environmental Management Administration		
1000/124950	General Fund	4,350,539	4,350,539
2530/199000	Dedicated Funds	197,971	197,971
2760/199000	Dedicated Funds	700,306	700,306
2830/199000	Dedicated Funds	951,633	951,633
3240/199000	Dedicated Funds	140,553	140,553
6130/199000	Dedicated Funds	351,937	351,937
6820/199000	Dedicated Funds	48,579	48,579
6830/199000	Dedicated Funds	73,591	73,591
6850/199000	Dedicated Funds	1,396,584	1,396,584
	Totals	8,211,693	8,211,693
3610/101100	Laboratory Contracts		
1000/122700	General Fund	830,670	830,670
3240/199000	Dedicated Funds	445,211	445,211
6130/199000	Dedicated Funds	1,317,996	1,317,996
	Totals	2,593,877	2,593,877
3610/102100	Northwest Regional Office		
1000/124950	General Fund	479,911	479,911
2530/199000	Dedicated Funds	3,471	3,471
2760/199000	Dedicated Funds	416,713	416,713
2830/199000	Dedicated Funds	167,931	167,931
3240/199000	Dedicated Funds	36,840	36,840
6130/199000	Dedicated Funds	9,369	9,369
6820/199000	Dedicated Funds	54,257	54,257
6830/199000	Dedicated Funds	7,498	7,498
6850/199000	Dedicated Funds	22,450	22,450
	Federal Funds	319,191	319,191
	Totals	1,517,631	1,517,631

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/102200	Northern Regional Office		
1000/124950	General Fund	332,772	332,772
2530/199000	Dedicated Funds	60,474	60,474
2760/199000	Dedicated Funds	321,340	321,340
2830/199000	Dedicated Funds	164,656	164,656
3240/199000	Dedicated Funds	10,054	10,054
6130/199000	Dedicated Funds	18,622	18,622
6820/199000	Dedicated Funds	2,095	2,095
6830/199000	Dedicated Funds	1,929	1,929
6850/199000	Dedicated Funds	44,361	44,361
	Federal Funds	128,496	128,496
	Totals	1,084,799	1,084,799
3610/102300	Southwest Regional Office		
1000/124950	General Fund	348,205	348,205
2530/199000	Dedicated Funds	102,876	102,876
2760/199000	Dedicated Funds	138,058	138,058
2830/199000	Dedicated Funds	173,892	173,892
3240/199000	Dedicated Funds	33,991	33,991
6130/199000	Dedicated Funds	18,731	18,731
6820/199000	Dedicated Funds	5,439	5,439
6830/199000	Dedicated Funds	2,297	2,297
6850/199000	Dedicated Funds	44,759	44,759
	Federal Funds	15,715	15,715
	Totals	883,963	883,963
3610/102400	Legal Affairs		
1000/100710	General Fund	780,753	780,753
2530/199000	Dedicated Funds	3,078	3,078
2760/199000	Dedicated Funds	381,854	381,854
2830/199000	Dedicated Funds	450,629	450,629
3240/199000	Dedicated Funds	27,476	27,476
6130/199000	Dedicated Funds	16,159	16,159
6820/199000	Dedicated Funds	59,392	59,392
6830/199000	Dedicated Funds	12,664	12,664
6850/199000	Dedicated Funds	10,249	10,249
	Federal Funds	740,461	740,461
	Totals	2,482,715	2,482,715

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/102500	Enforcement		
1000/100710	General Fund	1,012,614	1,012,614
2530/199000	Dedicated Funds	3,541	3,541
2760/199000	Dedicated Funds	336,995	336,995
2830/199000	Dedicated Funds	416,176	416,176
3240/199000	Dedicated Funds	31,435	31,435
6130/199000	Dedicated Funds	18,657	18,657
6820/199000	Dedicated Funds	67,946	67,946
6830/199000	Dedicated Funds	14,489	14,489
6850/199000	Dedicated Funds	11,729	11,729
	Federal Funds	227,628	227,628
	Totals	2,141,210	2,141,210
3610/102600	Investigations		
1000/100710	General Fund	216,829	216,829
2530/199000	Dedicated Funds	1,168	1,168
2760/199000	Dedicated Funds	110,936	110,936
2830/199000	Dedicated Funds	137,006	137,006
3240/199000	Dedicated Funds	10,346	10,346
6130/199000	Dedicated Funds	6,141	6,141
6820/199000	Dedicated Funds	22,367	22,367
6830/199000	Dedicated Funds	4,771	4,771
6850/199000	Dedicated Funds	3,863	3,863
	Federal Funds	5,654	5,654
	Totals	519,081	519,081
3610/102700	Planning and Assessment		
1000/100760	General Fund	492,280	492,280
2530/199000	Dedicated Funds	20,840	20,840
2760/199000	Dedicated Funds	64,913	64,913
2830/199000	Dedicated Funds	80,865	80,865
3240/199000	Dedicated Funds	13,212	13,212
6130/199000	Dedicated Funds	34,756	34,756
6820/199000	Dedicated Funds	4,503	4,503
6830/199000	Dedicated Funds	7,223	7,223
6850/199000	Dedicated Funds	137,077	137,077
	Totals	855,669	855,669

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/102800	Media and Communications		
1000/100760	General Fund	317,515	317,515
2530/199000	Dedicated Funds	17,833	17,833
2760/199000	Dedicated Funds	55,547	55,547
2830/199000	Dedicated Funds	69,197	69,197
3240/199000	Dedicated Funds	11,305	11,305
6130/199000	Dedicated Funds	29,741	29,741
6820/199000	Dedicated Funds	3,853	3,853
6830/199000	Dedicated Funds	6,181	6,181
6850/199000	Dedicated Funds	117,299	117,299
	Totals	628,471	628,471
3610/102900	Public Policy and Planning		
1000/100760	General Fund	205,267	205,267
2530/199000	Dedicated Funds	16,536	16,536
2760/199000	Dedicated Funds	51,508	51,508
2830/199000	Dedicated Funds	64,166	64,166
3240/199000	Dedicated Funds	10,484	10,484
6130/199000	Dedicated Funds	27,579	27,579
6820/199000	Dedicated Funds	3,573	3,573
6830/199000	Dedicated Funds	5,731	5,731
6850/199000	Dedicated Funds	108,771	108,771
	Totals	493,615	493,615
3240/126400	Ohio River Valley Water Sanitation Commission		
	Dedicated Funds	242,900	242,900
1000/121390	Office of Environmental Response		
	General Fund	2,605,640	2,605,640
1000/121780	Pollution Prevention and Technical Assistance		
	General Fund	1,355,518	1,355,518
3610/151800	One-Stop Reporting		
	Federal Funds	281,645	281,645
3610/152500	Auto Salvage Yards		
	Federal Funds	190,000	190,000
3610/152700	State Indoor Radon Grant		
	Federal Funds	49,800	49,800
3610/153400	Boating Infrastructure Grant Y-1 B-1		
	Federal Funds	75,000	75,000
3610/152000	Newport Chemical Depot		
	Federal Funds	288,176	288,176
3610/152100	PCB Inspections		
2830/199000	Dedicated Funds	40,000	40,000
	Federal Funds	120,000	120,000
	Totals	160,000	160,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/152900	Beach Protection Grant		
	Federal Funds	58,694	58,694
3610/153200	Air Toxics Monitoring Network		
	Federal Funds	42,765	42,765
1000/122710	U.S. Geological Survey Contracts		
3240/199000	Dedicated Funds	62,890	62,890
2530/149500	State Solid Waste Grants Management		
	Dedicated Funds	1,609,617	1,609,617
2680/110000	Voluntary Clean-up Program		
	Dedicated Funds	1,188,012	1,188,012
2760/150000	Title V Air Permit Program		
	Dedicated Funds	9,130,293	8,712,673
2830/100600	Water Management Permitting		
1000/100100	General Fund	1,854,641	1,854,641
	Dedicated Funds	3,950,000	3,950,000
	Totals	5,804,641	5,804,641
2830/100700	Solid Waste Management Permitting		
1000/121520	General Fund	1,990,625	1,990,625
	Dedicated Funds	2,967,769	2,967,769
	Totals	4,958,394	4,958,394
2830/100800	Hazardous Waste Management Permitting		
1000/129220	General Fund	2,469,511	2,469,511
	Dedicated Funds	2,844,043	2,844,043
	Federal Funds	2,676,296	2,676,296
	Totals	7,989,850	7,989,850
2830/101700	Safe Drinking Water Program		
	Dedicated Funds	0	670,237
3610/100300	Galen Myers Dump		
	Federal Funds	545,848	545,848
3610/100400	Continental Steel		
	Federal Funds	5,467,320	5,467,320
3610/131200	Superfund Site - Third Site		
	Federal Funds	20,523	20,523
3610/131900	Watershed Management		
3240/199000	Dedicated Funds	24,038	24,038
	Federal Funds	456,705	456,705
	Totals	480,743	480,743
3610/132100	Prestolite		
	Federal Funds	36,132	36,132
3610/132400	Lakewide Management Plan		
	Federal Funds	70,000	70,000

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/132500	Clean Vessel Pumpout		
3240/199000	Dedicated Funds	58,300	58,300
	Federal Funds	174,897	174,897
	Totals	233,197	233,197
3610/140000	Comprehensive Environmental Response (CERCLA)		
	Federal Funds	2,073,158	2,073,158
3610/140400	Groundwater Program		
1000/121920	General Fund	274,902	274,902
	Federal Funds	720,071	720,071
	Totals	994,973	994,973
3610/140500	Non-Point Source 205J		
	Federal Funds	4,768,022	4,768,022
3610/140800	Underground Storage Tank Program		
6830/199000	Dedicated Funds	291,037	291,037
	Federal Funds	229,599	229,599
	Totals	520,636	520,636
3610/140900	Air Management Operating		
1000/129110	General Fund	923,961	891,310
3240/199000	Dedicated Funds	1,626,039	1,658,690
	Federal Funds	3,362,142	3,362,142
	Totals	5,912,142	5,912,142
3610/141000	205 J Program Grant		
	Federal Funds	451,636	451,636
3610/141400	Water Management Non-Permitting		
1000/129120	General Fund	3,597,946	3,597,946
	Federal Funds	1,570,282	1,568,689
	Totals	5,168,228	5,166,635
3610/142400	Great Lakes Initiative		
3240/199000	Dedicated Funds	94,958	94,958
	Federal Funds	205,542	205,542
	Totals	300,500	300,500
3610/143700	Operator Training		
1000/121410	General Fund	42,301	42,301
	Federal Funds	50,000	50,000
	Totals	92,301	92,301
3610/144200	Ninth Avenue Dump		
	Federal Funds	28,580	28,580
3610/144500	Safe Drinking Water		
1000/129470	General Fund	541,286	541,286
3240/199000	Dedicated Funds	44,926	44,926
	Federal Funds	1,950,276	1,950,276
	Totals	2,536,488	2,536,488

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3610/152800	Drinking Water Match		
	Federal Funds	100,000	100,000
3610/144600	Leaking Underground Storage Tanks		
6830/199000	Dedicated Funds	161,366	161,366
	Federal Funds	1,452,293	1,452,293
	Totals	1,613,659	1,613,659
3610/144700	Elkhart Well Air Stripper		
	Federal Funds	18,146	18,146
3610/145300	Core Superfund		
6130/199000	Dedicated Funds	136,122	136,122
	Federal Funds	1,225,096	1,225,096
	Totals	1,361,218	1,361,218
3610/145700	Douglas Road Landfill		
	Federal Funds	38,286	38,286
3610/146000	Revolving Loan Fund Operating		
	Dedicated Funds	999,664	999,664
3610/146200	HIMCO		
	Federal Funds	40,710	40,710
3610/147400	International Minerals & Chemicals		
	Federal Funds	33,194	33,194
3610/147500	American Chemical Services		
	Federal Funds	62,569	62,569
3610/147900	Auto Emissions Testing Program		
1000/104070	General Fund	7,949,276	7,981,927
3610/148400	Lemon Lane Landfill		
	Federal Funds	60,000	60,000
3610/148600	Lakeland Disposal		
	Federal Funds	30,996	30,996
3610/149800	Ambient Air Monitoring Network Grant		
	Federal Funds	726,102	726,102
3610/150500	Rural Hardship Grant		
	Federal Funds	1,131,184	1,131,184
3610/150700	Technical Assistance		
	Federal Funds	514,242	514,242
3610/150900	Source Water G-6 Drinking Water SRF		
	Federal Funds	2,184,325	2,184,325
3610/152600	PWSS Source Water/Drinking SRF		
	Federal Funds	424,993	424,993
6000/175000	Defense Environmental Restoration		
	Federal Funds	416,346	416,346
6130/108800	Hazardous Waste Site - State Clean-Up		
	Dedicated Funds	2,216,904	2,216,904

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Dedicated Funds	799,358	799,358
6130/111000	Superfund Match		
	Dedicated Funds	354,985	354,985
6130/120000	Household Hazardous Waste		
	Dedicated Funds	483,509	483,509
6820/130000	Asbestos Trust - Operating		
	Dedicated Funds	674,107	674,107
6850/100100	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	48,187,161	48,187,161
2640/101300	Waste Tire Management		
	Dedicated Funds	100,000	100,000
2840/101400	Voluntary Compliance		
	Dedicated Funds	420,666	420,666
3240/199000	Environmental Management Special Fund - Operating		
	Dedicated Funds	1,100,000	1,100,000
3610/148300	Small Town Compliance		
	Dedicated Funds	60,000	60,000
3610/148700	CEM - Grand Calumet Watershed		
	Federal Funds	7,041	7,041
3610/150300	Bennett Stone Quarry Grant		
	Federal Funds	52,458	52,458
3610/150400	CAM-OR Grant		
	Federal Funds	60,719	60,719
3610/151100	Waste Inc.		
	Federal Funds	31,725	31,725
3610/151200	Conrail Yard		
	Federal Funds	57,759	57,759
3610/151300	Wetlands Protection		
	Dedicated Funds	50,709	50,709
3240/199000	Federal Funds	52,146	52,146
	Totals	102,855	102,855
3610/151400	Neal's Landfill		
	Federal Funds	33,015	33,015
3610/151500	Drinking Water SRL Operating		
	Dedicated Funds	397,153	397,153
3610/152200	E. Coli Monitoring Network		
	Federal Funds	10,349	10,349
3610/152400	Brownfield Cleanup Revolving Loan		
	Federal Funds	350,000	350,000
3610/153000	Public Water Data Entry		
	Federal Funds	65,179	65,179

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6830/160100	Petroleum Trust - Operating		
	Dedicated Funds	689,846	689,846
6860/100900	Lead Based Paint Activities Program		
	Dedicated Funds	23,500	23,500
	Federal Funds	208,665	208,665
	Totals	232,165	232,165
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	32,972,962	32,972,962
	Dedicated Funds	91,638,096	91,923,364
	Federal Funds	36,787,792	36,786,199
	Totals	161,398,850	161,682,525
OTHER ENVIRONMENTAL MANAGEMENT			
1000/100350	Office of Environmental Adjudication		
	General Fund	306,445	306,445
1000/102950	Clean Manufacturing Technology Board		
	General Fund	475,000	475,000
	OTHER ENVIRONMENTAL MANAGEMENT TOTALS		
	General Fund	781,445	781,445
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	78,374,312	78,466,731
	Dedicated Funds	164,384,930	166,036,158
	Federal Funds	42,988,125	42,986,532
	Totals	285,747,367	287,489,421