

## **II — PUBLIC SAFETY**



**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>PUBLIC SAFETY</b>			
<b>DEPARTMENT OF CORRECTION</b>			
<b>Administration</b>			
1000/106150	Central Office General Fund	11,203,965	11,203,965
1000/106020	Escapee Counsel and Trial Expense General Fund	200,000	200,000
1000/106030	County Jail Misdemeanant Housing General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds General Fund	10,339,126	10,339,126
1000/106120	Staff Development and Training General Fund	1,413,072	1,413,072
1000/106140	Parole Division General Fund	6,133,066	6,133,066
1000/106160	Parole Board General Fund	537,339	537,339
1000/106250	Information Management Services General Fund	3,902,957	3,902,957
1000/106880	Juvenile Transition General Fund	13,370,432	8,107,132
1000/450250	Community Corrections Programs General Fund	25,325,000	25,325,000
3680/161300	Community Transition Program Transferred Funds	129,487	129,487
6000/163500	Incarcerated Women's Passport for Healthy Families Federal Funds	100,000	100,000
1000/101140	Drug Prevention and Offender Transition General Fund	1,050,000	1,050,000
1000/120370	Central Emergency Response General Fund	1,523,230	1,523,230
1000/656150	Medical Services General Fund	27,257,311	27,257,311
	Transferred Funds	22,165,400	22,165,400
	<b>Totals</b>	<b>49,422,711</b>	<b>49,422,711</b>
1000/123040	County Jail Maintenance Contingency Fund General Fund	17,455,600	17,455,600
1000/105900	Medical Service Payments General Fund	25,000,000	25,000,000
2360/161500	Drug Abuse Prevention Dedicated Funds	108,762	108,762

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3680/169500	Substance Abuse		
	Transferred Funds	1,588,912	1,588,912
5150/180100	PEN Products Operating		
	Dedicated Funds	14,007,666	14,174,064
6000/126800	Title I-Youth Account		
	Transferred Funds	1,230,360	1,230,360
6000/131800	Chapter I, Part B Handicapped		
	Transferred Funds	272,820	272,820
6000/138600	Family Violence Prevention and Treatment		
	Transferred Funds	67,157	67,157
6000/161400	Adult Basic Education		
	Transferred Funds	385,315	385,315
6000/161800	Vocational Education		
	Transferred Funds	97,497	97,497
6000/177100	ICJI Victim Assistance		
	Transferred Funds	40,870	40,870
6000/152700	Workplace & Community Transition		
	Federal Funds	155,934	155,934
6000/160300	Youth Offenders Demonstration Program		
	Federal Funds	497,158	497,158
	<b>Administration Totals</b>		
	General Fund	148,992,199	143,728,899
	Dedicated Funds	14,116,428	14,282,826
	Federal Funds	653,092	653,092
	<b>Totals</b>	<b>163,761,719</b>	<b>158,664,817</b>
	<b>Department of Administration</b>		
1000/101830	Department of Correction Ombudsman Bureau		
	General Fund	150,000	150,000
	<b>Correctional Facilities</b>		
	<b>Indiana State Prison</b>		
1000/106200	Indiana State Prison		
	General Fund	33,425,444	33,425,444
1000/106210	Vocational Training Program		
	General Fund	368,977	368,977
5150/181100	State Prison - PEN/Industries		
	Dedicated Funds	3,038,633	2,709,793
5150/182100	State Prison - PEN/Farm		
	Dedicated Funds	783,589	783,589

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Indiana State Prison Totals</b>		
	General Fund	33,794,421	33,794,421
	Dedicated Funds	3,822,222	3,493,382
	<b>Totals</b>	<b>37,616,643</b>	<b>37,287,803</b>
	<b>Pendleton Correctional Facility</b>		
1000/106300	Pendleton Correctional Facility		
	General Fund	32,477,059	32,477,059
5150/181200	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	3,876,949	4,186,137
5150/182200	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	489,328	556,328
	<b>Pendleton Correctional Facility Totals</b>		
	General Fund	32,477,059	32,477,059
	Dedicated Funds	4,366,277	4,742,465
	<b>Totals</b>	<b>36,843,336</b>	<b>37,219,524</b>
	<b>Correctional Industrial Facility</b>		
1000/106350	Correctional Industrial Facility		
	General Fund	22,799,209	22,799,209
5150/181800	Correctional Industrial Facility - Food		
	Dedicated Funds	10,878,448	11,260,482
	<b>Correctional Industrial Facility Totals</b>		
	General Fund	22,799,209	22,799,209
	Dedicated Funds	10,878,448	11,260,482
	<b>Totals</b>	<b>33,677,657</b>	<b>34,059,691</b>
	<b>Indiana Women's Prison</b>		
1000/106400	Indiana Women's Prison		
	General Fund	12,495,469	12,495,469
5150/181400	Women's Prison - PEN/Industries		
	Dedicated Funds	49,768	49,768
	<b>Indiana Women's Prison Totals</b>		
	General Fund	12,495,469	12,495,469
	Dedicated Funds	49,768	49,768
	<b>Totals</b>	<b>12,545,237</b>	<b>12,545,237</b>
	<b>Putnamville Correctional Facility</b>		
1000/106500	Putnamville Correctional Facility		
	General Fund	31,528,851	31,528,851
5150/181300	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	97,216	106,868

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Putnamville Correctional Facility Totals</b>		
	General Fund	31,528,851	31,528,851
	Dedicated Funds	97,216	106,868
	<b>Totals</b>	<b>31,626,067</b>	<b>31,635,719</b>
	<b>Wabash Valley Correctional Facility</b>		
1000/106650	Wabash Valley Correctional Facility		
	General Fund	41,349,128	41,349,128
5150/181600	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	3,980,884	5,347,007
	<b>Wabash Valley Correctional Facility Totals</b>		
	General Fund	41,349,128	41,349,128
	Dedicated Funds	3,980,884	5,347,007
	<b>Totals</b>	<b>45,330,012</b>	<b>46,696,135</b>
1000/106600	<b>Plainfield Juvenile Correctional Facility</b>		
	General Fund	14,419,372	14,419,372
1000/106700	<b>Indianapolis Juvenile Correctional Facility</b>		
	General Fund	10,936,539	16,431,228
	<b>Branchville Correctional Facility</b>		
1000/106750	Branchville Correctional Facility		
	General Fund	19,309,938	19,309,938
5150/181700	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	157,461	157,461
	<b>Branchville Correctional Facility Totals</b>		
	General Fund	19,309,938	19,309,938
	Dedicated Funds	157,461	157,461
	<b>Totals</b>	<b>19,467,399</b>	<b>19,467,399</b>
	<b>Westville Correctional Facility</b>		
1000/106800	Westville Correctional Facility		
	General Fund	48,539,284	48,539,284
5150/181500	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	5,544,751	5,248,569
	<b>Westville Correctional Facility Totals</b>		
	General Fund	48,539,284	48,539,284
	Dedicated Funds	5,544,751	5,248,569
	<b>Totals</b>	<b>54,084,035</b>	<b>53,787,853</b>

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/106820	<b>Westville Maximum Control Facility</b>		
	General Fund	5,808,646	5,808,646
	<b>Rockville Correctional Facility for Women</b>		
1000/106850	Rockville Correctional Facility for Women		
	General Fund	16,238,022	18,159,274
5150/181900	Rockville Correctional Center - PEN/Industries		
	Dedicated Funds	533,864	533,864
	<b>Rockville Correctional Facility for Women Totals</b>		
	General Fund	16,238,022	18,159,274
	Dedicated Funds	533,864	533,864
	<b>Totals</b>	<b>16,771,886</b>	<b>18,693,138</b>
	<b>Plainfield Correctional Facility</b>		
1000/106900	Plainfield Correctional Facility		
	General Fund	28,762,603	28,762,603
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	3,579,076	5,324,955
	<b>Plainfield Correctional Facility Totals</b>		
	General Fund	28,762,603	28,762,603
	Dedicated Funds	3,579,076	5,324,955
	<b>Totals</b>	<b>32,341,679</b>	<b>34,087,558</b>
1000/106950	<b>Reception and Diagnostic Center</b>		
	General Fund	11,193,949	11,193,949
	<b>Miami Correctional Facility</b>		
1000/106280	Miami Correctional Facility		
	General Fund	29,537,687	29,537,687
5150/182500	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	2,115,322	2,642,376
	<b>Miami Correctional Facility Totals</b>		
	General Fund	29,537,687	29,537,687
	Dedicated Funds	2,115,322	2,642,376
	<b>Totals</b>	<b>31,653,009</b>	<b>32,180,063</b>
	<b>New Castle Correctional Facility</b>		
1000/106450	New Castle Correctional Facility		
	General Fund	15,297,694	15,297,694
5150/180300	New Castle Correctional Facility - PEN/Industries		
	Dedicated Funds	7,416,856	10,023,370

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>New Castle Correctional Facility Totals</b>		
	General Fund	15,297,694	15,297,694
	Dedicated Funds	7,416,856	10,023,370
	<b>Totals</b>	<b>22,714,550</b>	<b>25,321,064</b>
	<b>Social Services Block Grant (Title XX)</b>		
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	General Fund	4,263,839	4,263,839
	Transferred Funds	736,205	736,205
	<b>Totals</b>	<b>5,000,044</b>	<b>5,000,044</b>
3900/161900	Title XX - Bloomington Juvenile Facility		
1000/106130	General Fund	1,575,350	1,575,350
	Transferred Funds	764,785	764,785
	<b>Totals</b>	<b>2,340,135</b>	<b>2,340,135</b>
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	General Fund	382,688	382,688
	Dedicated Funds	947,918	947,918
	Transferred Funds	745,896	745,896
	<b>Totals</b>	<b>2,076,502</b>	<b>2,076,502</b>
3900/161800	Title XX WR - South Bend Juvenile Facility		
1000/106130	General Fund	567,302	567,302
	Dedicated Funds	512,067	512,067
	Transferred Funds	745,897	745,897
	<b>Totals</b>	<b>1,825,266</b>	<b>1,825,266</b>
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	General Fund	555,826	555,826
	Dedicated Funds	445,465	445,465
	Transferred Funds	745,897	745,897
	<b>Totals</b>	<b>1,747,188</b>	<b>1,747,188</b>
	<b>Social Services Block Grant (Title XX) Totals</b>		
	General Fund	7,345,005	7,345,005
	Dedicated Funds	1,905,450	1,905,450
	<b>Totals</b>	<b>9,250,455</b>	<b>9,250,455</b>
	<b>Correctional Units</b>		
1000/106070	Henryville Correctional Facility		
	General Fund	2,204,823	2,204,823
1000/106170	Chain O' Lakes Correctional Facility		
	General Fund	1,805,900	1,805,900
1000/106270	Medaryville Correctional Facility		
	General Fund	1,972,493	1,972,493
1000/106470	Atterbury Correctional Facility		
	General Fund	2,223,280	2,223,280



**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/106670	Madison Correctional Facility General Fund	3,364,860	3,364,860
1000/106970	Edinburgh Correctional Facility General Fund	2,915,791	2,915,791
1000/106100	Lakeside Correctional Facility General Fund	5,344,891	5,344,891
	<b>Correctional Units Totals</b> General Fund	19,832,038	19,832,038
	<b>Juvenile Residential</b>		
1000/106770	Fort Wayne Juvenile Correctional Facility General Fund	1,755,636	1,755,636
1000/106870	South Bend Juvenile Correctional Facility General Fund	6,557,949	6,557,949
1000/121710	Logansport Intake/Diagnostic Facility General Fund	3,197,813	3,197,813
1000/106580	North Central Juvenile Correctional Facility General Fund	8,670,180	8,670,180
1000/106610	Camp Summit General Fund	2,491,050	2,491,050
1000/106550	Pendleton Juvenile Correctional Facility General Fund	15,780,758	15,780,758
	<b>Juvenile Residential Totals</b> General Fund	38,453,386	38,453,386
	<b>Correctional Facilities Totals</b> General Fund	440,118,300	447,534,241
	Dedicated Funds	44,447,595	50,836,017
	<b>Totals</b>	484,565,895	498,370,258
	<b>DEPARTMENT OF CORRECTION TOTALS</b>		
	General Fund	589,260,499	591,413,140
	Dedicated Funds	58,564,023	65,118,843
	Federal Funds	753,092	753,092
	<b>Totals</b>	648,577,614	657,285,075

**LAW ENFORCEMENT****State Police**

1000/211000	Insurance Recovery Dedicated Funds	139,500	139,500
2200/110000	Training Fund Dedicated Funds	309,920	309,920
2260/102000	Motor Vehicle Odometer Fund Dedicated Funds	97,797	97,797

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
2350/110000	Drug Interdiction		
	Dedicated Funds	279,000	279,000
2860/100200	Labs		
	Dedicated Funds	4,058,277	4,310,277
3010/110000	State Police		
1000/109000	General Fund	54,724,078	54,724,078
2270/109200	Dedicated Funds	6,247,573	6,247,573
	Dedicated Funds	54,724,078	54,724,078
	Totals	115,695,729	115,695,729
3010/110500	Enforcement Aid Fund		
1000/129070	General Fund	81,375	81,375
	Dedicated Funds	81,375	81,375
	Totals	162,750	162,750
3010/125500	Highway Safety Plan 100		
	Dedicated Funds	700,000	700,000
	Federal Funds	500,000	500,000
	Totals	1,200,000	1,200,000
3010/190100	Pension Fund		
1000/109010	General Fund	3,771,806	3,771,806
	Dedicated Funds	3,771,806	3,771,806
	Totals	7,543,612	7,543,612
3010/190200	Benefit Fund		
1000/109130	General Fund	1,472,717	1,472,717
	Dedicated Funds	1,472,717	1,472,717
	Totals	2,945,434	2,945,434
3010/190300	Supplemental Pension		
1000/109030	General Fund	1,650,000	1,650,000
	Dedicated Funds	1,650,000	1,650,000
	Totals	3,300,000	3,300,000
3130/110000	Accident Reporting		
	Dedicated Funds	93,000	93,000
3680/110000	Criminal Justice Planning		
	Dedicated Funds	81,509	81,509
	Transferred Funds	4,018,491	4,018,491
	Totals	4,100,000	4,100,000
6000/100200	Airport Task Force		
	Dedicated Funds	23,400	23,400
6000/100400	Marijuana Erad/Suppress(FDEA)		
	Dedicated Funds	727,700	727,700
6000/117700	US Attorney General Forfeited		
	Dedicated Funds	200,000	200,000
6000/104900	Project Income/Grant		
	Dedicated Funds	263,000	263,000

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/109800	Fingerprint (FBI Print)		
	Dedicated Funds	20,000	20,000
7020/190100	State Police - Blue Cross/Blue Shield		
	Transferred Funds	17,018,000	17,018,000
	<b>State Police Totals</b>		
	General Fund	61,699,976	61,699,976
	Dedicated Funds	74,940,652	75,192,652
	Federal Funds	500,000	500,000
	<b>Totals</b>	<b>137,140,628</b>	<b>137,392,628</b>
	<b>Adjutant General</b>		
1000/101100	Adjutant General		
	General Fund	10,507,805	10,507,805
1000/101120	Naval Forces		
	General Fund	214,792	214,792
1000/101150	Disabled Soldiers' Pension		
	General Fund	16,167	16,740
1000/458520	Governor's Civil and Military Contingency Fund		
	General Fund	360,000	360,000
6000/134000	Federally Reimbursed State Employees		
	Federal Funds	4,207,454	4,207,454
6000/184100	Court Martial Fines		
	Dedicated Funds	958	958
	<b>Adjutant General Totals</b>		
	General Fund	11,098,764	11,099,337
	Dedicated Funds	958	958
	Federal Funds	4,207,454	4,207,454
	<b>Totals</b>	<b>15,307,176</b>	<b>15,307,749</b>
	<b>Criminal Justice Institute</b>		
2090/103200	Victim and Witness Assistance Fund		
	Dedicated Funds	603,196	603,196
2240/180000	Alcohol and Drug Countermeasures		
	Dedicated Funds	527,100	527,100
2540/103200	State Drug Free Communities Fund		
	Dedicated Funds	511,325	511,325
2780/100100	Indiana Safe Schools		
1000/108850	General Fund	3,749,500	3,749,500
	Dedicated Funds	400,500	400,500
	<b>Totals</b>	<b>4,150,000</b>	<b>4,150,000</b>
3010/125200	Office of Traffic Safety		
	Dedicated Funds	11,181,251	11,181,251

## PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/100820	Project IMPACT		
	General Fund	200,000	200,000
3180/150000	Victims of Violent Crime Administration		
	Dedicated Funds	2,460,038	2,460,038
3680/101400	Discretionary Funds		
	Federal Funds	890,336	890,336
3680/106200	Transferred Funds	296,779	296,779
	Totals	1,187,115	1,187,115
3680/103200	Criminal Justice Institute		
1000/109400	General Fund	449,455	449,455
	Transferred Funds	3,092,855	3,092,855
	Totals	3,542,310	3,542,310
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Transferred Funds	2,381,687	2,381,687
3680/106200	Drug Enforcement Match		
1000/129370	General Fund	660,609	660,609
	Transferred Funds	1,308,318	1,308,318
	Totals	1,968,927	1,968,927
3680/121100	2001 Juvenile Accountability Incentive Block Program		
	Federal Funds	1,581,167	1,581,167
1000/109400	Transferred Funds	26,353	26,353
	Totals	1,607,520	1,607,520
3680/121000	2001 Challenge Grants Award		
	Federal Funds	45,301	45,301
3680/116300	1996 Local Law Enforcement Grant		
	Federal Funds	718,000	718,000
3680/106200	Transferred Funds	35,000	35,000
	Totals	753,000	753,000
3680/103500	2002 Crime Victim Assistance Grant		
	Federal Funds	2,692,333	2,692,333
3680/112400	2002 Stop Violence Against Women Grant		
	Federal Funds	908,334	908,334
6000/146300	Police Corps		
	Federal Funds	965,979	965,979
3680/101600	2000 Criminal History Improvement Plan		
	Federal Funds	453,071	453,071
3680/106200	Transferred Funds	47,995	47,995
	Totals	501,066	501,066
3680/121800	2001 Formula Grant Award		
	Federal Funds	441,559	441,559
3680/121900	2001 Title V-Community Prevention Grant		
	Federal Funds	272,000	272,000

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		FY 2003-2004	FY 2004-2005
3680/111900	2001 Bryrne Formula Grant Program		
	Federal Funds	2,937,252	2,937,252
3680/106200	Transferred Funds	107,415	107,415
	Totals	3,044,667	3,044,667
3680/122600	2002 Byrne Formula Grant		
	Federal Funds	3,386,825	3,386,825
3680/106200	Transferred Funds	846,706	846,706
	Totals	4,233,531	4,233,531
3680/121700	2001 Crime Victim Assistance Grant		
	Federal Funds	567,592	567,592
	<b>Criminal Justice Institute Totals</b>		
	General Fund	5,059,564	5,059,564
	Dedicated Funds	15,683,410	15,683,410
	Federal Funds	15,859,749	15,859,749
	Totals	36,602,723	36,602,723
1000/212900	<b>Indiana Department of Gaming Research</b>		
	General Fund	300,000	300,000
3300/110300	<b>Law Enforcement Training Academy</b>		
1000/100930	General Fund	1,595,111	1,595,111
	Dedicated Funds	2,691,261	2,691,261
	Totals	4,286,372	4,286,372
2720/110000	<b>Coroners' Training Board</b>		
	Dedicated Funds	525,948	525,948
	<b>LAW ENFORCEMENT TOTALS</b>		
	General Fund	79,753,415	79,753,988
	Dedicated Funds	93,842,229	94,094,229
	Federal Funds	20,567,203	20,567,203
	Totals	194,162,847	194,415,420

**REGULATORY & LICENSING****Motor Vehicles****Bureau of Motor Vehicles**

3010/123500	Bureau of Motor Vehicles		
	Dedicated Funds	37,956,168	37,956,168
3010/123600	License Plates		
	Dedicated Funds	5,500,000	5,500,000
2260/101000	Dealer Investigator Expenses		
	Dedicated Funds	268,600	268,600

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
2810/130000	Financial Responsibility Compliance Verification		
	Dedicated Funds	9,047,369	9,047,369
3460/120000	Abandoned Vehicles		
	Dedicated Funds	37,000	37,000
6210/120300	State Motor Vehicle Technology		
	Dedicated Funds	5,203,029	5,203,029
	<b>Bureau of Motor Vehicles Totals</b>		
	Dedicated Funds	58,012,166	58,012,166
	<b>Bureau of Motor Vehicles Commission</b>		
3590/110000	License Branches		
	Dedicated Funds	15,718,264	15,718,264
3590/120000	Payroll Branches 001 to 099		
	Dedicated Funds	25,623,625	25,623,625
3590/120100	Payroll Branches 100 to 199		
	Dedicated Funds	19,991,892	19,991,892
3590/120200	Payroll Branches 200 to 299		
	Dedicated Funds	9,629,925	9,629,925
	<b>Bureau of Motor Vehicles Commission Totals</b>		
	Dedicated Funds	70,963,706	70,963,706
	<b>Motor Vehicles Totals</b>		
	Dedicated Funds	128,975,872	128,975,872
	<b>Department of Labor</b>		
1000/102250	Department of Labor		
	General Fund	1,053,134	1,053,134
1000/102260	Industrial Hygiene		
	General Fund	1,345,631	1,345,631
1000/102270	Bureau of Mines and Mining		
	General Fund	136,146	136,146
1000/102290	M.I.S. Research and Statistics		
	General Fund	251,400	251,400
1000/109360	Occupational Safety and Health		
	General Fund	2,490,673	2,490,673
2660/110000	Employment of Youth		
	Dedicated Funds	74,400	74,400
3580/122500	Bureau of Safety Education and Training		
	Dedicated Funds	1,021,408	1,021,408
6000/136100	OSHA Survey		
	Federal Funds	90,000	90,000

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Department of Labor Totals</b>		
	General Fund	5,276,984	5,276,984
	Dedicated Funds	1,095,808	1,095,808
	Federal Funds	90,000	90,000
	<b>Totals</b>	<b>6,462,792</b>	<b>6,462,792</b>
	<b>Department of Insurance</b>		
	<b>Department of Insurance - Operating</b>		
2800/110000	General Fund	3,378,116	3,378,116
1000/102100	Dedicated Funds	2,400,484	2,400,484
	<b>Totals</b>	<b>5,778,600</b>	<b>5,778,600</b>
3100/121000	Bail Bond Division		
	Dedicated Funds	132,059	132,059
6020/121000	Patients' Compensation Authority		
	Dedicated Funds	901,894	901,894
6290/121000	Political Subdivision Risk Management		
	Dedicated Funds	1,082,641	1,082,641
6310/121000	Mine Subsidence Insurance		
	Dedicated Funds	348,333	348,333
	<b>Department of Insurance Totals</b>		
	General Fund	3,378,116	3,378,116
	Dedicated Funds	4,865,411	4,865,411
	<b>Totals</b>	<b>8,243,527</b>	<b>8,243,527</b>
	<b>Alcohol and Tobacco Commission</b>		
	<b>Alcohol and Tobacco Commission</b>		
3070/123000	Dedicated Funds	5,720,464	5,720,871
2600/123000	Excise Officer Training Fund		
	Dedicated Funds	7,000	7,000
6000/153500	Tobacco Enforcement Grant - AG		
	Dedicated Funds	1,663,041	1,637,287
	<b>Alcohol and Tobacco Commission Totals</b>		
	Dedicated Funds	7,390,505	7,365,158
	<b>Department of Financial Institutions</b>		
3340/120800	Dedicated Funds	6,502,676	6,562,676

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Licensing</b>			
<b>Professional Licensing Agency</b>			
1000/102500	Professional Licensing Agency		
	General Fund	2,501,581	2,501,581
2210/125000	Recovery Real Estate		
	Dedicated Funds	51,340	51,340
2220/125100	Recovery Plumbers		
	Dedicated Funds	50,000	50,000
2230/125200	Recovery Auctioneer		
	Dedicated Funds	1,700	1,700
2670/110000	Preneed Consumer Protection		
	Dedicated Funds	2,000	2,000
6000/168310	Investigative Fund		
	Dedicated Funds	0	500,000
3490/127600	Embalmers and Funeral Directors Education Fund		
	Dedicated Funds	5,000	5,000
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	86,720	86,720
<b>Professional Licensing Agency Totals</b>			
	General Fund	2,501,581	2,501,581
	Dedicated Funds	196,760	696,760
	<b>Totals</b>	<b>2,698,341</b>	<b>3,198,341</b>
<b>Health Professions Service Bureau</b>			
1000/102750	Health Professions Service Bureau		
	General Fund	3,249,630	3,249,630
1000/210010	Impaired Nurses Program		
	Dedicated Funds	426,768	426,768
1000/210680	Impaired Pharmacists Account		
	Dedicated Funds	35,000	35,000
<b>Health Professions Service Bureau Totals</b>			
	General Fund	3,249,630	3,249,630
	Dedicated Funds	461,768	461,768
	<b>Totals</b>	<b>3,711,398</b>	<b>3,711,398</b>
<b>Licensing Totals</b>			
	General Fund	5,751,211	5,751,211
	Dedicated Funds	658,528	1,158,528
	<b>Totals</b>	<b>6,409,739</b>	<b>6,909,739</b>



**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Department of Fire and Building Services</b>			
3080/130500	Department of Fire and Building Services		
	Dedicated Funds	9,596,586	9,596,586
6000/122100	Underground Storage Tanks		
	Dedicated Funds	475	475
6000/124700	Fire and Building Safety Education		
	Dedicated Funds	65,000	65,000
<b>Department of Fire and Building Services Totals</b>			
	Dedicated Funds	9,662,061	9,662,061
<b>Public Safety Institute</b>			
3080/128500	Public Safety Training Institute		
	Dedicated Funds	1,375,705	1,375,705
5030/110500	Emergency Management Training		
	Federal Funds	44,031	44,031
<b>Public Safety Institute Totals</b>			
	Dedicated Funds	1,375,705	1,375,705
	Federal Funds	44,031	44,031
	<b>Totals</b>	<b>1,419,736</b>	<b>1,419,736</b>
<b>Civil Rights Commission</b>			
1000/102580	Civil Rights Commission		
	General Fund	2,319,158	2,319,158
6000/124500	Equal Employment Opportunity - Federal		
	Federal Funds	15,050	15,050
6000/166700	Martin Luther King Jr. Holiday Commission		
	Federal Funds	1,500	1,500
6000/149600	Housing Urban Development		
	Federal Funds	25,000	25,000
<b>Civil Rights Commission Totals</b>			
	General Fund	2,319,158	2,319,158
	Federal Funds	41,550	41,550
	<b>Totals</b>	<b>2,360,708</b>	<b>2,360,708</b>
<b>Utility Consumer Counselor</b>			
3200/120500	Utility Consumer Counselor		
	Dedicated Funds	3,999,001	3,996,414
3200/120700	Expert Witness Fees and Audit		
	Dedicated Funds	775,000	775,000
<b>Utility Consumer Counselor Totals</b>			
	Dedicated Funds	4,774,001	4,771,414

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Utility Regulatory Commission</b>			
1000/120180	Utility Regulatory Commission Nominating Committee		
	General Fund	5,000	5,000
3200/120000	Utility Regulatory Commission		
	Dedicated Funds	6,716,604	6,716,604
<b>Utility Regulatory Commission Totals</b>			
	General Fund	5,000	5,000
	Dedicated Funds	6,716,604	6,716,604
	Totals	6,721,604	6,721,604
<b>Workers' Compensation Board</b>			
1000/102200	Workers' Compensation Board		
	General Fund	1,823,610	1,823,610
6000/190000	Second Injury Fund		
	Dedicated Funds	2,585,863	2,585,863
6230/122000	Residual Asbestos Injury Fund		
	Dedicated Funds	690	690
<b>Workers' Compensation Board Totals</b>			
	General Fund	1,823,610	1,823,610
	Dedicated Funds	2,586,553	2,586,553
	Totals	4,410,163	4,410,163
<b>Board of Animal Health</b>			
1000/103510	Board of Animal Health		
	General Fund	4,073,410	4,073,410
1000/453510	Indemnity Fund		
	General Fund	24,715	24,715
3120/140000	Meat & Poultry Inspection		
	General Fund	1,690,926	1,690,926
1000/109450			
	Federal Funds	1,690,928	1,690,928
	Totals	3,381,854	3,381,854
3120/140100	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	8,835	8,835
6000/114000	Computer Data and Storage		
	Federal Funds	14,700	14,700
6000/164700	Scrapie Program		
	Federal Funds	253,315	253,315
<b>Board of Animal Health Totals</b>			
	General Fund	5,789,051	5,789,051
	Dedicated Funds	8,835	8,835
	Federal Funds	1,958,943	1,958,943
	Totals	7,756,829	7,756,829

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Emergency Management Agency</b>		
1000/103850	Emergency Management Agency		
	General Fund	1,670,294	1,670,294
1000/211060	Emergency Management Agency Contingency Fund		
	General Fund	250,000	250,000
6000/182200	Emergency Medical Services Fund		
	Dedicated Funds	100,000	100,000
5040/110500	Direction Control and Warning		
1000/107920	General Fund	31,750	31,750
6000/108200	Hazard Mitigation Assistance Program		
1000/100950	General Fund	1	1
	Federal Funds	439,999	439,999
	Totals	440,000	440,000
6000/111100	Individual and Family Assistance		
1000/121880	General Fund	1	1
	Federal Funds	49,999	49,999
	Totals	50,000	50,000
6000/111200	Public Assistance		
1000/121660	General Fund	1	1
	Federal Funds	499,999	499,999
	Totals	500,000	500,000
6000/115000	Hazard Material Trans Act Grant		
	Federal Funds	157,520	157,520
6000/121400	Disaster Preparedness Improvement Grant Match		
	Federal Funds	1,515,322	1,515,322
6000/132200	Radiological Emergency Preparedness		
	Dedicated Funds	102,681	102,681
6000/143300	Chemical Stockpile Disposal Grant		
	Federal Funds	3,250,583	3,250,583
6320/110100	State Emergency Response Commission		
	Dedicated Funds	88,180	88,180
	Emergency Management Agency Totals		
	General Fund	1,952,047	1,952,047
	Dedicated Funds	290,861	290,861
	Federal Funds	5,913,422	5,913,422
	Totals	8,156,330	8,156,330
2860/100100	<b>Integrated Public Safety Commission</b>		
	Dedicated Funds	13,014,874	13,439,854
6000/154200	Federal Funds	4,000,000	4,000,000
	Totals	17,014,874	17,439,854

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	26,295,177	26,295,177
	Dedicated Funds	187,918,294	188,875,340
	Federal Funds	12,047,946	12,047,946
	<b>Totals</b>	<b>226,261,417</b>	<b>227,218,463</b>
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	695,309,091	697,462,305
	Dedicated Funds	340,324,546	348,088,412
	Federal Funds	33,368,241	33,368,241
	<b>Totals</b>	<b>1,069,001,878</b>	<b>1,078,918,958</b>