

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1995-96	FY 1996-97

GENERAL GOVERNMENT		
General Fund	292,028,496	296,290,782
Dedicated Funds	46,269,295	45,987,786
Federal Funds	788,394	788,394

Totals	339,086,185	343,066,962
PUBLIC SAFETY		
General Fund	446,362,945	454,115,833
Dedicated Funds	179,191,789	181,280,655
Federal Funds	25,719,813	22,469,549

Totals	651,274,547	657,866,037
CONSERVATION AND ENVIRONMENT		
General Fund	80,650,478	81,186,449
Dedicated Funds	98,404,989	97,903,485
Federal Funds	28,112,325	28,021,712

Totals	207,167,792	207,111,646
ECONOMIC DEVELOPMENT		
General Fund	66,773,343	71,905,478
Dedicated Funds	5,113,411	5,113,411
Federal Funds	477,884,370	477,814,370

Totals	549,771,124	554,833,259
TRANSPORTATION		
General Fund	7,047,270	2,095,711
Dedicated Funds	811,920,587	830,551,880
Federal Funds	421,628,622	422,335,613
Local Funds	275,000	275,000

Totals	1,240,871,479	1,255,258,204
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	1,488,838,286	1,587,938,417
Dedicated Funds	185,616,977	189,327,136
Federal Funds	2,438,138,688	2,538,847,622
Local Funds	40,351,065	38,716,795

Totals	4,152,945,016	4,354,829,970

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1995-96	FY 1996-97

EDUCATION		
General Fund	3,055,423,621	3,181,911,541
Dedicated Funds	1,030,945,308	1,091,206,743
Federal Funds	336,944,332	334,195,401
Local Funds	28,304,262	28,304,262

Totals	4,451,617,523	4,635,617,947
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	819,593,000	857,129,000

Totals	827,693,000	865,229,000
=====		
GRAND TOTALS		
General Fund	5,445,224,439	5,683,544,211
Dedicated Funds	3,177,055,356	3,298,500,096
Federal Funds	3,729,216,544	3,824,472,661
Local Funds	68,930,327	67,296,057

Totals	12,420,426,666	12,873,813,025
=====		

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1995-96	FY 1996-97

GENERAL GOVERNMENT		
General Fund	285,537,773	287,800,060
Dedicated Funds	13,967,519	13,686,011
Federal Funds	788,394	788,394

Totals	300,293,686	302,274,465
PUBLIC SAFETY		
General Fund	432,519,643	440,272,531
Dedicated Funds	168,516,789	170,605,655
Federal Funds	25,719,813	22,469,549

Totals	626,756,245	633,347,735
CONSERVATION AND ENVIRONMENT		
General Fund	65,254,086	65,790,057
Dedicated Funds	91,569,989	91,068,485
Federal Funds	28,112,325	28,021,712

Totals	184,936,400	184,880,254
ECONOMIC DEVELOPMENT		
General Fund	66,773,343	71,905,478
Dedicated Funds	5,113,411	5,113,411
Federal Funds	477,884,370	477,814,370

Totals	549,771,124	554,833,259
TRANSPORTATION		
General Fund	5,547,270	595,711
Dedicated Funds	811,920,587	830,551,880
Federal Funds	421,628,622	422,335,613
Local Funds	275,000	275,000

Totals	1,239,371,479	1,253,758,204
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	1,477,253,015	1,576,353,146
Dedicated Funds	180,423,260	184,133,418
Federal Funds	2,438,138,688	2,538,847,622
Local Funds	40,351,065	38,716,795

Totals	4,136,166,028	4,338,050,981

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1995-96	FY 1996-97

EDUCATION		
General Fund	3,012,550,871	3,146,788,791
Dedicated Funds	1,030,945,308	1,091,206,743
Federal Funds	336,944,332	334,195,401
Local Funds	28,304,262	28,304,262

Totals	4,408,744,773	4,600,495,197
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	819,593,000	857,129,000

Totals	827,693,000	865,229,000
=====		
OPERATING EXPENDITURES		
General Fund	5,353,536,001	5,597,605,774
Dedicated Funds	3,122,049,863	3,243,494,603
Federal Funds	3,729,216,544	3,824,472,661
Local Funds	68,930,327	67,296,057

Totals	12,273,732,735	12,732,869,095
=====		

SUMMARY BY FUNCTION -- CONSTRUCTION

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1995-96	FY 1996-97

GENERAL GOVERNMENT		
General Fund	6,490,723	8,490,722
Dedicated Funds	32,301,776	32,301,775

Totals	38,792,499	40,792,497
PUBLIC SAFETY		
General Fund	13,843,302	13,843,302
Dedicated Funds	10,675,000	10,675,000

Totals	24,518,302	24,518,302
CONSERVATION AND ENVIRONMENT		
General Fund	15,396,392	15,396,392
Dedicated Funds	6,835,000	6,835,000

Totals	22,231,392	22,231,392
TRANSPORTATION		
General Fund	1,500,000	1,500,000
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	11,585,271	11,585,271
Dedicated Funds	5,193,717	5,193,718

Totals	16,778,988	16,778,989
EDUCATION		
General Fund	42,872,750	35,122,750
=====		
CONSTRUCTION AND REHABILITATION		
General Fund	91,688,438	85,938,437
Dedicated Funds	55,005,493	55,005,493

Totals	146,693,931	140,943,930
=====		