

STATE OF INDIANA

BUDGET REPORT

LIST OF APPROPRIATIONS

(AS PASSED BOOK)

16-Jun-1995 12:15:37.98

As Passed - 1995

(95)

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
GENERAL GOVERNMENT				
LEGISLATIVE				
General Assembly				
House of Representatives				
100-001	1000/100010	Legislators' Salaries (House) General Fund	1,948,476	1,948,476
100-005	1000/100050	Legislators' Expenses (House) General Fund	1,471,295	1,425,373
100-003	1000/100030	House Expenses General Fund	7,076,246	8,134,052
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Total House of Representatives General Fund			10,496,017	11,507,901
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Senate				
100-006	1000/100060	Legislators' Salaries (Senate) General Fund	974,238	974,238
100-007	1000/100070	Legislators' Expenses (Senate) General Fund	567,621	468,304
100-004	1000/100040	Senate Expenses General Fund	4,906,639	5,658,510
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Total Senate General Fund			6,448,498	7,101,052
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Total General Assembly General Fund			16,944,515	18,608,953
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Legislative Council				
100-017	1000/100170	Legislative Services Agency General Fund	4,245,316	4,411,692
102-016	1000/120160	Legislators' and Lay Members' Travel General Fund	455,910	455,910
117-018	1000/470180	Legislative Council-Contingency Fund General Fund	100,000	100,000
102-186	1000/121860	Distribution of Printed Bills General Fund	1,282,962	996,393
102-041	1000/120410	Printing and Distributing the Acts General Fund	69,290	73,865
100-020	1000/100200	Publication of the Indiana Code General Fund	138,580	147,720
117-027	1000/470270	National Conference of State Legislatures - Host Committee General Fund	50,000	50,000

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
100-016	1000/100160	Council of State Governments General Fund	102,900	108,100
100-011	1000/100110	National Conference of State Legislatures General Fund	114,274	117,982
102-022	1000/120220	Publication of the Administrative Code General Fund	319,850	340,950
102-019	1000/120190	Printing & Distributing Indiana Register General Fund	120,000	120,000
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Total Legislative Council General Fund			6,999,082	6,922,612
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100-015	1000/100150	Indiana Lobby Registration Commission General Fund	109,888	109,888
102-285	1000/122850	Legislator's Retirement Fund General Fund	198,898	198,898
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TOTAL LEGISLATIVE General Fund			24,252,383	25,840,351
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JUDICIAL				
Supreme Court				
100-022	1000/100220	Supreme Court General Fund	3,969,328	3,904,294
100-026	1000/100260	Local Judges' Salaries General Fund	31,723,806	31,777,971
100-029	1000/100290	County Prosecutors' Salaries General Fund	15,013,071	15,012,871
239-022	2390/102200	Public Defender Commission General Fund	600,000	600,000
		Dedicated Funds	650,000	650,000
		Totals	1,250,000	1,250,000
101-022	1000/210220	Division of State Court Administration-Guardian ad Litem General Fund	400,000	400,000
100-036	1000/100360	Special Judges-Counties General Fund	235,272	235,272
100-154	1000/101540	Chief Justice Conference General Fund	0	30,000
600-210	6000/121000	Juvenile Statistics Report Transferred Funds	60,639	61,588
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Total Supreme Court General Fund			51,941,477	51,960,408
			Dedicated Funds	650,000
			Totals	52,591,477
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
100-024	1000/100240	Clerk of Supreme and Appeals Courts General Fund	839,210	764,210
100-023	1000/100230	Court of Appeals General Fund	6,209,374	6,309,808
102-023	1000/120230	Tax Court General Fund	438,682	444,982
100-021	1000/100210	Indiana Judicial Center Indiana Judicial Center General Fund	1,016,273	1,042,723
600-239	6000/123900	Judicial Center Publications Dedicated Funds	3,254	3,254
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Total Indiana Judicial Center				
General Fund			1,016,273	1,042,723
Dedicated Funds			3,254	3,254
Totals			1,019,527	1,045,977
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100-605	1000/106050	Public Defender Public Defender General Fund	5,100,437	5,220,882
101-605	1000/216050	Fees for Services to Courts Dedicated Funds	110,823	114,200
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Total Public Defender				
General Fund			5,100,437	5,220,882
Dedicated Funds			110,823	114,200
Totals			5,211,260	5,335,082
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102-920	1000/129200	Public Defender Council Public Defender Council General Fund	770,681	763,774
368-612	3680/161200	Litigation Support Transferred Funds	188,710	188,710
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Total Public Defender Council				
General Fund			770,681	763,774
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102-901	1000/129010	Prosecuting Attorneys' Council Prosecuting Attorneys' Council General Fund	546,857	546,857
238-039	2380/103900	Drug Prosecution Dedicated Funds	100,740	100,740
600-728	6000/172800	Public Safety Transferred Funds	30,190	0

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Prosecuting Attorneys' Council				
		General Fund	546,857	546,857
		Dedicated Funds	100,740	100,740
		Totals	647,597	647,597
=====				
102-072	1000/120720	Judges' Retirement Fund		
		General Fund	7,432,854	7,743,932
102-286	1000/122860	Prosecutors' Retirement Fund		
		General Fund	173,893	173,893

TOTAL JUDICIAL				
		General Fund	74,469,738	74,971,469
		Dedicated Funds	864,817	868,194
		Totals	75,334,555	75,839,663
=====				
EXECUTIVE				
Governor				
100-030	1000/100300	Governor's Office		
		General Fund	2,094,630	2,094,630
100-031	1000/100310	Governor's Residence		
		General Fund	148,597	148,597
117-851	1000/478510	Governor's Contingency Fund		
		General Fund	92,635	92,635
100-033	1000/100330	Miscellaneous Expenses		
		General Fund	11,117	11,117
117-030	1000/470300	Executive International Development Contingency Fund		
		General Fund	92,635	92,635
100-027	1000/100270	Governor's Fellowship Program		
		General Fund	273,755	273,755
100-034	1000/100340	Washington Liaison Office		
		General Fund	195,604	195,604

Total Governor				
		General Fund	2,908,973	2,908,973
=====				
100-039	1000/100390	Governor's Voluntary Action Commission		
		General Fund	103,998	103,998
102-032	1000/120320	State Ethics Commission		
		General Fund	237,936	237,936

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Lieutenant Governor				
100-038	1000/100380	Lieutenant Governor General Fund	719,345	719,345
102-038	1000/120380	Contingency Fund General Fund	20,000	20,000

Total Lieutenant Governor General Fund			739,345	739,345
=====				
Secretary of State				
100-040	1000/100400	Corporations and Administration General Fund	1,115,425	1,115,425
101-040	1000/210400	Securities Division Enforcement Fund Dedicated Funds	136,900	136,900
100-043	1000/100430	Uniform Commercial Code Division General Fund	183,638	183,638
100-044	1000/100440	Securities Division General Fund	588,362	588,362

Total Secretary of State General Fund			1,887,425	1,887,425
Dedicated Funds			136,900	136,900
Totals			2,024,325	2,024,325
=====				
Attorney General				
100-046	1000/100460	Administration General Fund	9,244,999	9,244,999
319-365	3190/136500	Attorney General's Office-Medicaid Fraud		
100-365	1000/103650	General Fund	262,798	262,798
		Federal Funds	788,394	788,394
		Totals	1,051,192	1,051,192
642-046	6420/104600	Unclaimed Property Division Dedicated Funds	653,878	653,878

Total Attorney General General Fund			9,507,797	9,507,797
Dedicated Funds			653,878	653,878
Federal Funds			788,394	788,394
Totals			10,950,069	10,950,069
=====				

TOTAL EXECUTIVE				
General Fund			15,385,474	15,385,474
Dedicated Funds			790,778	790,778
Federal Funds			788,394	788,394
Totals			16,964,646	16,964,646
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
FINANCIAL MANAGEMENT				
Auditor of State				
100-050	1000/100500	Auditor of State General Fund	1,954,949	1,954,949
100-052	1000/100520	Management Information Division General Fund	2,531,108	2,531,108
100-053	1000/100530	Governor's & Governor's Surviving Spouse General Fund	112,494	130,256

Total Auditor of State General Fund			4,598,551	4,616,313
=====	=====	=====	=====	=====
State Board of Accounts				
100-037	1000/100370	Governor Elect General Fund	0	40,000
100-080	1000/100800	State Board of Accounts General Fund	13,623,557	13,623,557
600-080	6000/108000	Typing Fund Dedicated Funds	307,760	307,760

Total State Board of Accounts General Fund			13,623,557	13,663,557
Dedicated Funds			307,760	307,760
Totals			13,931,317	13,971,317
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State Budget Agency and Committee				
100-057	1000/100570	State Budget Agency General Fund	2,207,342	2,207,342
100-002	1000/100020	State Budget Committee General Fund	37,033	37,033
117-960	1000/479600	Departmental & Institutional Emergency Contingency Fund General Fund	5,000,000	5,000,000
117-965	1000/479650	Personal Services/Fringe Benefits Contingency Fund General Fund	25,000,000	25,000,000
117-026	1000/470260	Professional and Technical Equity Fund Transferred Funds	10,000,000	10,000,000
101-280	1000/212800	National Voter Registration Act General Fund	500,000	500,000

Total State Budget Agency and Committee General Fund			32,744,375	32,744,375
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100-048	1000/100480	Treasurer of State General Fund	711,713	711,713

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
652-072	6520/107200	Public Employees Retirement Fund - Administration Dedicated Funds	3,818,491	3,818,491

TOTAL FINANCIAL MANAGEMENT				
General Fund			51,678,196	51,735,958
Dedicated Funds			4,126,251	4,126,251
Totals			55,804,447	55,862,209
=====				
TAX ADMINISTRATION				
Department of Revenue				
100-090	1000/100900	Collections & Administration General Fund	41,830,159	41,822,467
100-099	1000/100990	Outside Collections General Fund	2,200,000	2,200,000
227-090	2270/109000	Motor Carrier Regulation Dedicated Funds	497,166	497,166
301-094	3010/109400	Motor Fuel Tax Division Dedicated Funds	1,274,452	1,274,452
227-091	2270/109100	Dedicated Funds	2,870,517	2,870,517
301-094	3010/109400	Dedicated Funds	2,870,517	2,870,517
Totals			4,144,969	4,144,969

Total Department of Revenue				
General Fund			44,030,159	44,022,467
Dedicated Funds			4,642,135	4,642,135
Totals			48,672,294	48,664,602
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100-190	1000/101900	Indiana Gaming Commission General Fund	5,454,937	5,008,270
250-001	2500/100100	Indiana Horse Racing Commission Dedicated Funds	3,524,859	3,239,974
100-215	1000/102150	State Board of Tax Commissioners General Fund	5,338,740	5,338,740

TOTAL TAX ADMINISTRATION				
General Fund			54,823,836	54,369,477
Dedicated Funds			8,166,994	7,882,109
Totals			62,990,830	62,251,586
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
ADMINISTRATION				
Department of Administration				
100-060	1000/100600	Public Works Division General Fund	1,909,949	1,909,949
100-061	1000/100610	Commissioner's Office General Fund	1,210,521	1,210,521
100-067	1000/100670	Procurement Division General Fund	1,689,385	1,689,385
100-069	1000/100690	Operations Division General Fund	13,315,855	13,815,855
102-136	1000/121360	SOBC Lease - Washington Street Garage General Fund	4,157,594	4,169,131
102-167	1000/121670	SOBC Lease - Senate Avenue Garage General Fund	821,006	828,783
102-168	1000/121680	SOBC Lease - Government Center North General Fund	10,792,796	10,806,484
102-276	1000/122760	SOBC Lease - Government Center South General Fund	13,687,476	13,698,076
102-155	1000/121550	SOBC Lease - Wabash Valley Correctional Institution General Fund	6,474,132	6,494,298
102-169	1000/121690	SOBC Lease - Wabash Valley Correctional Institution (Medium Security) General Fund	3,573,307	3,577,524
512-060	5120/106000	*Sale of State Property Transferred Funds	3,512,112	3,512,112
522-060	5220/106000	*Telecommunications Revolving Fund Transferred Funds	10,692,347	10,567,347
522-061	5220/106100	*Mail Room Rotary Fund Transferred Funds	1,868,636	1,868,636
522-062	5220/106200	*Motor Pool Rotary Fund Transferred Funds	4,096,124	4,096,124
522-063	5220/106300	*Stationery Store Rotary Fund Transferred Funds	5,405,556	5,405,556
522-064	5220/106400	*State Printing Rotary Fund Transferred Funds	3,999,888	3,999,888
522-065	5220/106500	*Information Services Division Transferred Funds	12,858,542	12,258,721
529-069	5290/106900	*Federal Surplus Property Transferred Funds	374,226	374,226
*These rotary fund expenditures, which are funded by revenues generated from billings, are also reflected as expenditures in applicable agency budgets.				

Total Department of Administration				
General Fund			57,632,021	58,200,006
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

State Personnel Department				
100-070	1000/100700	Personnel Department General Fund	4,365,331	4,365,331
600-070	6000/107000	Training Transferred Funds	86,175	86,175
100-074	1000/100740	State Employees' Appeals Commission General Fund	111,507	111,507

Total State Personnel Department				
General Fund			4,476,838	4,476,838
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100-058	1000/100580	Data Processing Oversight Commission - Staff General Fund	580,446	580,446

Commission on Public Records				
100-063	1000/100630	Commission on Public Records General Fund	1,711,706	1,711,706
101-733	1000/217330	Photo Laboratory Fund Transferred Funds	61,842	61,842

Total Commission on Public Records				
General Fund			1,711,706	1,711,706
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TOTAL ADMINISTRATION				
General Fund			64,401,011	64,968,996
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OTHER				
100-019	1000/100190	Commission on Uniform State Laws General Fund	39,500	40,700

Indiana Election Commission				
100-064	1000/100640	Indiana Election Commission General Fund	487,635	487,635
600-167	6000/116700	Instructional Conferences Dedicated Funds	18,679	18,679

Total Indiana Election Commission				
General Fund			487,635	487,635
Dedicated Funds			18,679	18,679
Totals			506,314	506,314
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

		TOTAL OTHER		
		General Fund	527,135	528,335
		Dedicated Funds	18,679	18,679
		Totals	545,814	547,014
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		TOTAL GENERAL GOVERNMENT		
		General Fund	285,537,773	287,800,060
		Dedicated Funds	13,967,519	13,686,011
		Federal Funds	788,394	788,394
		Totals	300,293,686	302,274,465
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
PUBLI C SAFETY				
DEPARTMENT OF CORRECTION				
Administration				
100-602	1000/106020	Escap ee Counsel and Trial Expense		
		General Fund	250,000	250,000
100-603	1000/106030	County Jail Misdemeanant Housing		
		General Fund	2,300,000	2,300,000
100-612	1000/106120	Staff Development and Training		
		General Fund	1,091,452	1,036,752
100-614	1000/106140	Parole Division		
		General Fund	4,349,597	4,345,122
100-615	1000/106150	Central Office		
		General Fund	6,595,608	6,605,908
100-616	1000/106160	Parole Board		
		General Fund	454,476	455,176
100-625	1000/106250	Information Management Services		
		General Fund	3,454,924	3,468,424
100-688	1000/106880	Juvenile Transition		
		General Fund	2,937,701	2,948,001
101-610	1000/216100	Community Correction Programs		
		General Fund	12,600,000	10,600,000
102-037	1000/120370	Central Emergency Response		
		General Fund	1,169,513	1,188,013
102-304	1000/123040	County Jail Maintenance of State Offenders		
		General Fund	6,729,000	5,100,000
236-615	2360/161500	Drug Abuse Prevention		
		Dedicated Funds	123,595	123,595
368-695	3680/169500	Substance Abuse		
		Transferred Funds	927,211	927,211
515-801	5150/180100	Industries and Farms		
		Dedicated Funds	2,506,814	2,513,814
600-268	6000/126800	Title I-Youth Account		
		Transferred Funds	688,962	688,962
600-614	6000/161400	Adult Basic Education		
		Transferred Funds	379,199	379,199
600-618	6000/161800	Vocational Education		
		Transferred Funds	250,048	250,048
600-626	6000/162600	Juvenile Correction/Detention Staff Training		
		Transferred Funds	48,469	48,469
600-771	6000/177100	ICJI Victim Assistance		
		Transferred Funds	27,908	27,908

Total Administration				
		General Fund	41,932,271	38,297,396
		Dedicated Funds	2,630,409	2,637,409
		Totals	44,562,680	40,934,805
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Correctional Facilities				
State Prison				
100-620	1000/106200	Indiana State Prison		
		General Fund	28,497,387	28,517,433
100-621	1000/106210	Vocational Training		
		General Fund	379,422	379,422
515-811	5150/181100	Industry		
		Dedicated Funds	3,446,992	3,736,992
515-821	5150/182100	Farm		
		Dedicated Funds	825,398	826,893

Total State Prison				
		General Fund	28,876,809	28,896,855
		Dedicated Funds	4,272,390	4,563,885
		Totals	33,149,199	33,460,740
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Reformatory				
100-630	1000/106300	Indiana Reformatory		
		General Fund	27,629,378	27,674,329
515-812	5150/181200	Industry		
		Dedicated Funds	2,873,881	2,997,724
515-822	5150/182200	Farm		
		Dedicated Funds	437,296	436,296

Total Reformatory				
		General Fund	27,629,378	27,674,329
		Dedicated Funds	3,311,177	3,434,020
		Totals	30,940,555	31,108,349
=====				
Correctional Industrial Complex				
100-635	1000/106350	Correctional Industrial Complex		
		General Fund	20,130,691	20,062,041
515-818	5150/181800	Correctional Industrial Complex - Industries		
100-636	1000/106360	General Fund	779,111	1,529,111
		Dedicated Funds	6,720,889	5,970,889
		Totals	7,500,000	7,500,000

Total Correctional Industrial Complex				
		General Fund	20,909,802	21,591,152
		Dedicated Funds	6,720,889	5,970,889
		Totals	27,630,691	27,562,041
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Women's Prison				
100-640	1000/106400	Indiana Women's Prison General Fund	10,079,400	10,079,400
515-814	5150/181400	Industry Dedicated Funds	40,541	40,541

Total Women's Prison				
General Fund			10,079,400	10,079,400
Dedicated Funds			40,541	40,541
Totals			10,119,941	10,119,941
=====				
State Farm				
100-650	1000/106500	Indiana State Farm General Fund	26,658,831	26,275,451
515-813	5150/181300	Industry Dedicated Funds	1,114,178	1,164,678
515-823	5150/182300	Farm Dedicated Funds	1,574,546	1,630,916

Total State Farm				
General Fund			26,658,831	26,275,451
Dedicated Funds			2,688,724	2,795,594
Totals			29,347,555	29,071,045
=====				
100-660	1000/106600	Indiana Boys' School General Fund	13,564,133	13,605,233

Wabash Valley Correctional Institution				
100-665	1000/106650	Wabash Valley Correctional Institution General Fund	31,034,945	37,299,945
515-816	5150/181600	Wabash Valley Correctional Industries Dedicated Funds	4,715,033	7,139,533

Total Wabash Valley Correctional Institution				
General Fund			31,034,945	37,299,945
Dedicated Funds			4,715,033	7,139,533
Totals			35,749,978	44,439,478
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100-670	1000/106700	Indiana Girls' School General Fund	8,068,763	8,042,963
100-675	1000/106750	Branchville Training Center General Fund	16,108,028	15,805,628

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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Westville Correctional Center		
100-680	1000/106800	Westville Correctional Center		
		General Fund	42,651,185	42,686,797
515-815	5150/181500	Industry		
		Dedicated Funds	3,404,546	4,630,389

		Total Westville Correctional Center		
		General Fund	42,651,185	42,686,797
		Dedicated Funds	3,404,546	4,630,389
		Totals	46,055,731	47,317,186
=====				
100-681	1000/106810	Westville Transition Unit		
		General Fund	2,928,626	2,913,926
100-682	1000/106820	Westville Maximum Control Complex		
		General Fund	4,967,504	4,952,804
100-685	1000/106850	Rockville Correctional Facility for Women		
		General Fund	9,429,846	9,437,700
100-690	1000/106900	Indiana Youth Center		
		General Fund	25,679,928	25,674,628
100-695	1000/106950	Reception-Diagnostic Center		
		General Fund	9,291,200	9,117,885
		Title XX		
100-613	1000/106130	Title XX		
		General Fund	360,300	644,500
390-617	3900/161700*	Title XX - Northeast Juvenile Facility		
100-613	1000/106130	General Fund	747,314	747,314
		Transferred Funds	1,000,000	1,000,000
		Totals	1,747,314	1,747,314
390-619	3900/161900*	Title XX - Bloomington Juvenile Facility		
100-613	1000/106130	General Fund	653,706	653,706
		Transferred Funds	1,097,419	1,097,419
		Totals	1,751,125	1,751,125
390-616	3900/161600*	Title XX WR - Men's/Indianapolis		
100-613	1000/106130	General Fund	296,809	296,809
		Transferred Funds	1,160,630	1,160,630
		Totals	1,457,439	1,457,439
390-618	3900/161800*	Title XX WR - South Bend		
100-613	1000/106130	General Fund	471,888	471,888
		Transferred Funds	767,720	767,720
		Totals	1,239,608	1,239,608
390-621	3900/162100*	Title XX WR - Women's Indianapolis		
100-613	1000/106130	General Fund	642,493	642,493
		Transferred Funds	571,231	571,231
		Totals	1,213,724	1,213,724

*Transferred represents Title XX funding received from Health and Human Services.

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Total Title XX		
		General Fund	3,172,510	3,456,710
=====				
Correctional Units				
100-607	1000/106070	Henryville Correctional Unit		
		General Fund	1,590,723	1,540,723
100-617	1000/106170	Chain O' Lakes Correctional Unit		
		General Fund	1,397,400	1,397,400
100-627	1000/106270	Medaryville Correctional Unit		
		General Fund	1,413,046	1,413,046
100-647	1000/106470	Atterbury Correctional Unit		
		General Fund	1,809,049	1,759,049
100-667	1000/106670	Madison Correctional Unit		
		General Fund	2,810,979	2,760,979
100-697	1000/106970	Johnson County Correctional Unit		
		General Fund	2,113,875	2,063,875
100-610	1000/106100	Lakeside Correctional Center		
		General Fund	2,551,546	2,558,346
		Total Correctional Units		
		General Fund	13,686,618	13,493,418
=====				
Juvenile Residential				
100-677	1000/106770	Fort Wayne Juvenile Residential Facility		
		General Fund	1,001,454	1,001,454
100-687	1000/106870	South Bend Juvenile Residential Facility		
		General Fund	1,417,115	1,592,115
102-171	1000/121710	Cass County Regional Juvenile Facility		
		General Fund	1,855,121	1,855,121
100-658	1000/106580	North Central Juvenile Facility		
		General Fund	4,849,521	4,849,521
100-661	1000/106610	Summit Juvenile Facility		
		General Fund	2,124,580	2,124,580
100-151	1000/101510	Additional Juvenile Male Facility		
		General Fund	0	4,739,000
		Total Juvenile Residential		
		General Fund	11,247,791	16,161,791
=====				
		Total Correctional Facilities		
		General Fund	305,985,297	317,166,615
		Dedicated Funds	25,153,300	28,574,851
		Totals	331,138,597	345,741,466
=====				

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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL DEPARTMENT OF CORRECTION				
		General Fund	347,917,568	355,464,011
		Dedicated Funds	27,783,709	31,212,260
		Totals	375,701,277	386,676,271
=====				
LAW ENFORCEMENT				
State Police				
101-100	1000/211000	Insurance Recovery		
		Dedicated Funds	110,000	110,000
220-100	2200/110000	Training Fund		
		Dedicated Funds	400,000	400,000
226-020	2260/102000	Motor Vehicle Odometer Fund		
		Dedicated Funds	7,000	7,000
235-100	2350/110000	Drug Interdiction Fund		
		Dedicated Funds	230,000	230,000
301-100	3010/110000	State Police		
100-900	1000/109000	General Fund	45,638,937	45,737,472
227-092	2270/109200	Dedicated Funds	4,405,787	4,470,699
301-100	3010/110000	Dedicated Funds	45,638,939	45,737,472
		Totals	95,683,663	95,945,643
301-105	3010/110500	Enforcement Aid Fund		
102-907	1000/129070	General Fund	87,500	87,500
		Dedicated Funds	87,500	87,500
		Totals	175,000	175,000
301-255	3010/125500	Highway Safety Plan 100		
		Transferred Funds	80,000	80,000
301-901	3010/190100	Pension Fund		
100-901	1000/109010	General Fund	3,365,899	3,307,117
		Dedicated Funds	3,365,900	3,307,119
		Totals	6,731,799	6,614,236
301-902	3010/190200	Benefit Fund		
100-913	1000/109130	General Fund	490,000	490,000
		Dedicated Funds	490,000	490,000
		Totals	980,000	980,000
301-903	3010/190300	Supplemental Pension		
100-903	1000/109030	General Fund	1,068,830	1,068,830
		Dedicated Funds	1,068,830	1,068,830
		Totals	2,137,660	2,137,660
313-100	3130/110000	Accident Report Account		
		Dedicated Funds	50,000	50,000
368-100	3680/110000	Criminal Justice Planning		
		Transferred Funds	691,200	691,200
600-002	6000/100200	Airport Task Force		
		Dedicated Funds	18,500	18,500
600-004	6000/100400	Marijuana Erad/Suppress (FDEA)		
		Federal Funds	350,000	350,000

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-177	6000/117700	US Attorney General Forfeited Dedicated Funds	100,000	100,000
600-049	6000/104900	Project Income/Grant Dedicated Funds	100,000	100,000
702-901	7020/190100	State Police - Blue Cross/Blue Shield Transferred Funds	10,250,000	10,250,000
-----			-----	
Total State Police				
General Fund			50,651,166	50,690,919
Dedicated Funds			56,072,456	56,177,120
Federal Funds			350,000	350,000
Totals			107,073,622	107,218,039
=====			=====	
Adjutant General				
100-110	1000/101100	Adjutant General General Fund	9,455,501	9,640,201
100-112	1000/101120	Naval Forces General Fund	223,611	223,611
100-115	1000/101150	Disabled Soldiers General Fund	13,156	13,548
117-852	1000/478520	Governor's Civil and Military Contingency Fund General Fund	485,000	485,000
600-340	6000/134000	Federally Reimbursed State Employees Federal Funds	2,367,406	2,367,406
600-841	6000/184100	Court Martial Fines Dedicated Funds	5,000	5,000
-----			-----	
Total Adjutant General				
General Fund			10,177,268	10,362,360
Dedicated Funds			5,000	5,000
Federal Funds			2,367,406	2,367,406
Totals			12,549,674	12,734,766
=====			=====	
Criminal Justice Institute				
209-032	2090/103200	Victim & Witness Assistance Dedicated Funds	626,000	626,000
224-800	2240/180000	Alcohol and Drug Countermeasures Dedicated Funds	600,000	600,000
254-032	2540/103200	State Drug Free Communities Fund Dedicated Funds	579,999	579,999
272-100	2720/110000	Coroners' Training Board Dedicated Funds	336,750	336,750
278-001	2780/100100	Indiana Safe Schools Dedicated Funds	800,000	1,000,000
301-252	3010/125200	Traffic Safety Dedicated Funds	4,739,616	4,539,616
301-254	3010/125400	Highway Safety Plan Dedicated Funds	1,925,000	1,925,000

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
318-500	3180/150000	Victims of Violent Crime Administration		
100-163	1000/101630	General Fund	1,000,000	1,000,000
		Dedicated Funds	1,500,000	1,500,000
		Totals	2,500,000	2,500,000
368-145	3680/114500	1994 Victim's Compensation Federal Grant		
		Federal Funds	494,000	494,000
368-032	3680/103200	Criminal Justice Institute		
100-940	1000/109400	General Fund	128,717	128,717
		Transferred Funds	746,676	746,676
		Totals	875,393	875,393
368-033	3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
		Transferred Funds	1,166,987	1,166,987
368-042	3680/104200	D.A.R.E. - Federal Drug Free Schools & Community Program		
		Transferred Funds	217,000	217,000
368-062	3680/106200	Drug Enforcement		
102-937	1000/129370	General Fund	1,259,415	1,259,415
368-146	3680/114600	1994 Drug/Crime Control Grant		
		Federal Funds	7,647,000	7,647,000
368-062	3680/106200	Transferred Funds	1,101,678	1,101,678
		Totals	8,748,678	8,748,678
368-136	3680/113600	1993 Drug Control & System Improvements		
		Federal Funds	2,687,054	671,765
		Transferred Funds	538,919	134,729
		Totals	3,225,973	806,494
368-126	3680/112600	1992 Federal Drug Control Grant		
		Federal Funds	1,398,568	349,644
368-062	3680/106200	Transferred Funds	192,958	48,241
		Totals	1,591,526	397,885
368-116	3680/111600	Federal Drug Control		
		Federal Funds	186,051	0
368-147	3680/114700	1994 Federal Victims' Assistance Grant		
		Federal Funds	1,386,000	1,386,000
368-138	3680/113800	1993 Juvenile Justice		
		Federal Funds	1,058,000	1,058,000

		Total Criminal Justice Institute		
		General Fund	2,388,132	2,388,132
		Dedicated Funds	11,107,365	11,107,365
		Federal Funds	14,856,673	11,606,409
		Totals	28,352,170	25,101,906
=====				
330-103	3300/110300	Law Enforcement Training Academy		
		Dedicated Funds	3,105,309	3,105,228

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL LAW ENFORCEMENT				
		General Fund	63,216,566	63,441,411
		Dedicated Funds	70,290,130	70,394,713
		Federal Funds	17,574,079	14,323,815
		Totals	151,080,775	148,159,939
=====				
REGULATORY & LICENSING				
Bureau of Motor Vehicles				
226-010	2260/101000	Motor Vehicle Odometer Fund		
		Dedicated Funds	62,654	62,654
281-100	2810/110000	Financial Responsibility Compliance Verification Fund - Operating		
		Dedicated Funds	323,793	323,793
301-235	3010/123500	Bureau of Motor Vehicles		
		Dedicated Funds	29,296,856	29,296,856
301-236	3010/123600	Material for License Plates		
		Dedicated Funds	3,375,500	4,137,250
346-100	3460/110000	Abandoned Vehicles Division		
		Dedicated Funds	31,220	31,220

		Total Bureau of Motor Vehicles		
		Dedicated Funds	33,090,023	33,851,773
=====				
Department of Labor				
100-225	1000/102250	Department of Labor		
		General Fund	1,042,514	1,042,514
100-226	1000/102260	Industrial Hygiene		
		General Fund	1,338,243	1,338,243
100-227	1000/102270	Bureau of Mines and Mining		
		General Fund	172,428	172,428
100-229	1000/102290	M.I.S. Program (Statistical)		
		General Fund	265,140	265,140
100-936	1000/109360	Occupational Safety and Health		
		General Fund	2,418,616	2,418,616
266-100	2660/110000	Employment of Youth		
		Dedicated Funds	35,600	35,600
358-225	3580/122500	Safety Education and Training Program		
		Dedicated Funds	1,069,033	1,069,033
600-227	6000/122700	Surface Mine Technical Training Grant		
		Federal Funds	100,000	100,000

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Department of Labor				
General Fund			5,236,941	5,236,941
Dedicated Funds			1,104,633	1,104,633
Federal Funds			100,000	100,000
Totals			6,441,574	6,441,574
=====				
Department of Insurance				
280-100	2800/110000	Department of Insurance Fund - Operating		
100-210	1000/102100	General Fund	2,182,578	2,182,578
		Dedicated Funds	388,217	388,217
		Totals	2,570,795	2,570,795
280-110	2800/111000	Department of Insurance - Examinations		
100-211	1000/102110	General Fund	861,144	861,144
		Dedicated Funds	568,847	568,847
		Totals	1,429,991	1,429,991
310-210	3100/121000	Bail Bonds		
		Dedicated Funds	94,266	94,266
602-210	6020/121000	Patients' Compensation Authority		
		Dedicated Funds	737,263	737,263
629-210	6290/121000	Political Subdivision Risk Management		
		Dedicated Funds	637,247	637,247
631-210	6310/121000	Mine Subsidence Insurance Fund		
		Dedicated Funds	313,976	313,976

Total Department of Insurance				
General Fund			3,043,722	3,043,722
Dedicated Funds			2,739,816	2,739,816
Totals			5,783,538	5,783,538
=====				
Alcoholic Beverage Commission				
307-230	3070/123000	Alcoholic Beverage Commission		
		Dedicated Funds	4,089,069	4,089,069
260-230	2600/123000	Alcoholic Beverage Enforcement Officer's Training Fund		
		Dedicated Funds	750	750

Total Alcoholic Beverage Commission				
Dedicated Funds			4,089,819	4,089,819
=====				
334-208	3340/120800	Department of Financial Institutions		
		Dedicated Funds	5,861,115	5,861,115

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
Professional Licensing Agency				
100-250	1000/102500	Professional Licensing Agency General Fund	3,099,085	3,099,085
221-250	2210/125000	Recovery Real Estate Dedicated Funds	53,575	53,575
222-251	2220/125100	Recovery Plumbers Dedicated Funds	7,000	7,000
223-252	2230/125200	Recovery Auctioneer Dedicated Funds	20,000	20,000
267-100	2670/110000	Preneed Consumer Protection Dedicated Funds	32,000	32,000
349-276	3490/127600	Embalmers and Funeral Directors Education Fund Dedicated Funds	20,000	20,000
600-683	6000/168300	Real Estate Appraiser Federal Registration Fee Dedicated Funds	15,000	15,000

Total Professional Licensing Agency				
General Fund			3,099,085	3,099,085
Dedicated Funds			147,575	147,575
Totals			3,246,660	3,246,660
=====				
Civil Rights Commission				
100-258	1000/102580	Civil Rights Commission General Fund	1,554,283	1,554,283
600-245	6000/124500	Equal Employment Opportunity - Federal Federal Funds	321,698	321,698
600-496	6000/149600	Housing Urban Development Federal Funds	106,000	106,000

Total Civil Rights Commission				
General Fund			1,554,283	1,554,283
Federal Funds			427,698	427,698
Totals			1,981,981	1,981,981
=====				
Utility Consumer Counselor				
320-205	3200/120500	Utility Consumer Counselor Dedicated Funds	3,504,073	3,504,073
320-207	3200/120700	Expert Witness Fees Dedicated Funds	775,000	775,000

Total Utility Consumer Counselor				
Dedicated Funds			4,279,073	4,279,073
=====				

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Utility Regulatory Commission				
102-018	1000/120180	Utility Regulatory Commission Nominating Committee General Fund	5,000	5,000
320-200	3200/120000	Utility Regulatory Commission Dedicated Funds	5,549,889	5,549,889

Total Utility Regulatory Commission				
General Fund			5,000	5,000
Dedicated Funds			5,549,889	5,549,889
Totals			5,554,889	5,554,889
=====				
Workers' Compensation Board				
100-220	1000/102200	Workers' Compensation Board General Fund	1,061,483	1,061,483
261-220	2610/122000	Worker's Compensation Supplemental Administrative Fund Dedicated Funds	686,606	686,606
600-900	6000/190000	Second Injury Fund Dedicated Funds	914,635	914,635
623-220	6230/122000	Residual Asbestos Injury Fund Dedicated Funds	1	1

Total Workers' Compensation Board				
General Fund			1,061,483	1,061,483
Dedicated Funds			1,601,242	1,601,242
Totals			2,662,725	2,662,725
=====				
Board of Animal Health				
100-351	1000/103510	Board of Animal Health General Fund	2,173,169	2,173,169
117-351	1000/473510	Indemnity Fund General Fund	92,500	92,500

Total Board of Animal Health				
General Fund			2,265,669	2,265,669
=====				
Health Professions Service Bureau				
100-275	1000/102750	Health Professions Service Bureau General Fund	2,239,678	2,221,278
101-001	1000/210010	Impaired Nursing Program Dedicated Funds	198,522	66,504
101-068	1000/210680	Impaired Pharmacists Account (IC 25-26-13-30) Dedicated Funds	74,000	0

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Health Professions Service Bureau				
General Fund			2,239,678	2,221,278
Dedicated Funds			272,522	66,504
Totals			2,512,200	2,287,782
=====				
Department of Fire and Building Services				
308-305	3080/130500	Department of Fire and Building Services		
Dedicated Funds			8,017,942	8,017,942
308-316	3080/131600	Firefighting and Emergency Equipment Revolving Loan Fund		
Dedicated Funds			2,000,000	0
600-247	6000/124700	Fire and Building Safety Education		
Dedicated Funds			20,000	20,000

Total Department of Fire and Building Services				
Dedicated Funds			10,037,942	8,037,942
=====				
Public Safety Institute				
308-285	3080/128500	Public Safety Training Institute		
Dedicated Funds			1,487,522	1,487,522
503-105	5030/110500	Emergency Management Training		
Federal Funds			108,770	108,770

Total Public Safety Institute				
Dedicated Funds			1,487,522	1,487,522
Federal Funds			108,770	108,770
Totals			1,596,292	1,596,292
=====				
Emergency Management Agency				
100-385	1000/103850	Emergency Management Agency		
General Fund			1,941,216	1,941,216
301-256	3010/125600	Highway Safety Plan 385		
Transferred Funds			131,500	131,500
101-106	1000/211060	Emergency Management Contingency Fund		
General Fund			250,000	250,000
504-105	5040/110500	Direction Control and Warning		
100-792	1000/107920	General Fund	31,750	31,750
Federal Funds			31,750	31,750
Totals			63,500	63,500
600-071	6000/107100	Radiological Defense (Radiological Protection Program)		
Federal Funds			48,729	48,729
600-082	6000/108200	Hazard Mitigation Assistance Program		
Federal Funds			500,000	500,000
600-104	6000/110400	Population Protection Planning		
Federal Funds			134,175	134,175
600-105	6000/110500	Emergency Management Assistance		
Federal Funds			1,469,994	1,469,994

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-110	6000/111000	Survival Crisis Management		
		Federal Funds	54,749	54,749
600-111	6000/111100	Individual and Family Grant Program		
102-188	1000/121880	General Fund	300,000	300,000
		Federal Funds	656,686	656,686
		Totals	956,686	956,686
600-112	6000/111200	Public Assistance Grant Program		
102-166	1000/121660	General Fund	293,432	293,432
		Federal Funds	1,760,588	1,760,588
		Totals	2,054,020	2,054,020
600-155	6000/115500	Earthquake Preparedness Program		
102-290	1000/122900	General Fund	13,250	13,250
		Federal Funds	13,250	13,250
		Totals	26,500	26,500
600-173	6000/117300	Medical Services Education Fund		
		Dedicated Funds	20,803	20,803
600-234	6000/123400	Urban Search and Rescue		
308-306	3080/130600	Dedicated Funds	50,000	50,000
600-214	6000/121400	Disaster Preparedness Improvement Grant		
102-930	1000/129300	General Fund	50,000	50,000
		Federal Funds	50,000	50,000
		Totals	100,000	100,000
600-322	6000/132200	Radiological Emergency Prepare		
		Dedicated Funds	110,976	110,976
600-433	6000/143300	Chemical Stockpile Disposal Grant		
		Federal Funds	2,709,345	2,709,345
600-565	6000/156500	SARA/Community Right-to-Know		
		Federal Funds	80,000	80,000

Total Emergency Management Agency				
		General Fund	2,879,648	2,879,648
		Dedicated Funds	181,779	181,779
		Federal Funds	7,509,266	7,509,266
		Totals	10,570,693	10,570,693
=====				

TOTAL REGULATORY & LICENSING				
		General Fund	21,385,509	21,367,109
		Dedicated Funds	70,442,950	68,998,682
		Federal Funds	8,145,734	8,145,734
		Totals	99,974,193	98,511,525
=====				

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		TOTAL PUBLIC SAFETY		
		General Fund	432,519,643	440,272,531
		Dedicated Funds	168,516,789	170,605,655
		Federal Funds	25,719,813	22,469,549
		Totals	626,756,245	633,347,735

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CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
CONSERVATION AND ENVIRONMENT				
DEPARTMENT OF NATURAL RESOURCES				
100-300	1000/103000	Administration		
		General Fund	4,076,996	4,272,996
100-301	1000/103010	Legislators' Trees		
		General Fund	450	450
100-302	1000/103020	Entomology Division		
		General Fund	629,551	629,551
262-300	2620/130000	Entomology and Plant Pathology Fund		
		Dedicated Funds	10,000	10,000
100-304	1000/103040	Engineering Division		
		General Fund	1,076,297	1,061,107
100-161	1000/101610	Technical & Administrative Handbook for Drainage Projects		
		General Fund	100,000	0
100-305	1000/103050	State Museum		
		General Fund	1,913,203	1,913,203
100-306	1000/103060	Historic Preservation & Archaeology Division		
		General Fund	586,244	586,244
600-313	6000/131300	Historic Preservation Division		
		Federal Funds	454,212	454,212
102-172	1000/121720	State Historic Sites		
		General Fund	1,704,251	1,704,251
100-307	1000/103070	Outdoor Recreation Division		
		General Fund	713,511	713,511
100-308	1000/103080	Nature Preserves Division		
		General Fund	485,138	485,138
100-309	1000/103090	DNR Financial Management System		
		General Fund	212,024	212,024
100-330	1000/103300	Water Division		
		General Fund	5,661,292	5,661,292
100-331	1000/103310	Great Lakes Commission		
		General Fund	46,000	46,000
263-300	2630/130000	Deer Research and Management		
		Dedicated Funds	160,000	160,000
302-300	3020/130000	Conservation Officers Fund		
		Dedicated Funds	56,744	56,744
303-300	3030/130000	Land and Water Resources Fund		
		Dedicated Funds	50,942	50,942
315-300	3150/130000	Oil and Gas Division		
		Dedicated Funds	1,128,318	1,128,218
		Federal Funds	116,000	118,000
		Totals	1,244,318	1,246,218
337-301	3370/130100	State Parks Division		
102-925	1000/129250	General Fund	3,934,697	4,172,472
		Dedicated Funds	11,508,374	11,448,374
		Totals	15,443,071	15,620,846
340-301	3400/130100	Water Resources Development Fund		
		Dedicated Funds	723,912	451,925

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CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
341-300	3410/130000	Snowmobile Licensing		
		Dedicated Funds	107,187	107,187
342-301	3420/130100	Law Enforcement Division		
102-934	1000/129340	General Fund	6,061,473	6,228,359
		Dedicated Funds	6,480,997	6,501,272
		Totals	12,542,470	12,729,631
342-303	3420/130300	Fish & Wildlife Division		
		Dedicated Funds	12,740,626	12,680,646
343-308	3430/130800	Forestry Division		
102-927	1000/129270	General Fund	1,098,723	1,098,723
		Dedicated Funds	5,933,104	5,933,104
		Federal Funds	292,994	292,994
		Totals	7,324,821	7,324,821
344-301	3440/130100	Reservoir Management Division		
102-926	1000/129260	General Fund	4,204,453	4,204,453
		Dedicated Funds	3,044,607	3,044,607
		Totals	7,249,060	7,249,060
348-310	3480/131000	Reclamation Division		
102-948	1000/129480	General Fund	500,000	500,000
		Dedicated Funds	927,000	927,000
		Federal Funds	3,210,833	3,118,220
		Totals	4,637,833	4,545,220
398-306	3980/130600	Soil Conservation - T by 2000 Division		
100-332	1000/103320	General Fund	460,000	460,000
		Dedicated Funds	4,593,498	4,476,628
		Totals	5,053,498	4,936,628
271-100	2710/110000	Lake Enhancement		
		Dedicated Funds	830,000	830,000
600-012	6000/101200	Boating Safety Trust		
		Federal Funds	411,645	411,645
600-147	6000/114700	Nongame Fund		
		Dedicated Funds	513,719	501,019
600-308	6000/130800	Outdoor Indiana Sales		
		Dedicated Funds	229,670	229,670
600-342	6000/134200	Game Bird Habitat Rest Fund		
		Dedicated Funds	580,000	580,000
634-100	6340/110000	Conservation Officers Training		
		Dedicated Funds	19,500	19,500

TOTAL DEPARTMENT OF NATURAL RESOURCES				
		General Fund	33,464,303	33,949,774
		Dedicated Funds	49,638,198	49,136,836
		Federal Funds	4,485,684	4,395,071
		Totals	87,588,185	87,481,681
=====	=====	=====	=====	=====

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
OTHER NATURAL RESOURCES				
100-315	1000/103150	World War Memorial Commission World War Memorial Commission General Fund	866,916	854,416
282-100	2820/110000	Civil War Flags - Operating Dedicated Funds	50,475	50,475

Total World War Memorial Commission				
General Fund			866,916	854,416
Dedicated Funds			50,475	50,475
Totals			917,391	904,891
=====				
102-138	1000/121380	White River State Park Development Commission General Fund	731,956	731,956
102-299	1000/122990	St. Joseph River Basin Commission General Fund	74,000	74,000

TOTAL OTHER NATURAL RESOURCES				
General Fund			1,672,872	1,660,372
Dedicated Funds			50,475	50,475
Totals			1,723,347	1,710,847
=====				
ENVIRONMENTAL MANAGEMENT				
102-495	1000/124950	Department of Environmental Management General Fund	4,687,125	4,687,125
361-477	3610/147700	Office of Legal Affairs and Enforcement		
100-071	1000/100710	General Fund	2,946,678	2,946,678
		Dedicated Funds	1,221,625	1,221,625
		Federal Funds	979,783	979,783
		Totals	5,148,086	5,148,086
100-076	1000/100760	Office of Public Policy and Planning General Fund	199,532	199,532
100-264	1000/102640	Ohio River Valley Sanitation Commission General Fund	143,844	143,844
102-139	1000/121390	Environmental Response Division General Fund	3,590,580	3,590,580
102-178	1000/121780	Division of Pollution Prevention & Technical Assistance General Fund	1,367,621	1,367,621
102-269	1000/122690	Midwest Low Level Radioactive Waste Commission General Fund	10,000	10,000
102-271	1000/122710	USGS Contracts General Fund	62,890	62,890
253-495	2530/149500	State Solid Waste Grants Management Dedicated Funds	2,125,869	2,125,869

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CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
264-100	2640/110000	Waste Tire Management		
		Dedicated Funds	200,000	200,000
268-100	2680/110000	Voluntary Clean-up Program		
		Dedicated Funds	62,500	62,500
276-500	2760/150000	Title V Air Permit Program		
		Dedicated Funds	7,976,773	7,976,773
283-006	2830/100600	Water Management -- Permitting		
100-010	1000/100100	General Fund	3,441,929	3,441,929
		Dedicated Funds	4,122,210	4,122,210
		Federal Funds	300,000	300,000
		Totals	7,864,139	7,864,139
283-007	2830/100700	Solid Waste Management--Permitting		
102-152	1000/121520	General Fund	2,324,270	2,324,270
		Dedicated Funds	2,735,850	2,735,850
		Totals	5,060,120	5,060,120
283-008	2830/100800	Hazardous Waste Management--Permitting		
102-922	1000/129220	General Fund	2,061,624	2,061,624
		Dedicated Funds	2,827,850	2,827,850
		Federal Funds	2,245,000	2,245,000
		Totals	7,134,474	7,134,474
284-100	2840/110000	Voluntary Compliance Fund - Operating		
		Dedicated Funds	350,000	350,000
324-400	3240/140000	Environmental Management Special Fund		
		Dedicated Funds	1,500,000	1,500,000
361-009	3610/100900	O.E.R. Air 112R		
324-400	3240/140000	Dedicated Funds	4,803	4,803
		Federal Funds	43,222	43,222
		Totals	48,025	48,025
361-324	3610/132400	Lakewide Management Plan		
324-400	3240/140000	Dedicated Funds	2,424	2,424
		Federal Funds	44,844	44,844
		Totals	47,268	47,268
361-325	3610/132500	Clean Vessel Pumpout		
324-400	3240/140000	Dedicated Funds	13,427	13,427
		Federal Funds	40,282	40,282
		Totals	53,709	53,709
361-326	3610/132600	State Sludge Management		
324-400	3240/140000	Dedicated Funds	7,534	7,534
		Federal Funds	143,140	143,140
		Totals	150,674	150,674
361-327	3610/132700	State Pretreatment		
100-158	1000/101580	General Fund	34,715	34,715
		Federal Funds	138,858	138,858
		Totals	173,573	173,573
361-328	3610/132800	N.W. Remedial Action Plan		
324-400	3240/140000	Dedicated Funds	2,376	2,376
		Federal Funds	45,144	45,144
		Totals	47,520	47,520
361-400	3610/140000	Comprehensive Environmental Response (CERCLA)		
		Federal Funds	1,940,758	1,940,758

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
361-404	3610/140400	Groundwater Program 106		
102-192	1000/121920	General Fund	31,923	31,923
		Federal Funds	606,540	606,540
		Totals	638,463	638,463
361-405	3610/140500	Non-Point Source 205J		
		Federal Funds	2,670,914	2,670,914
361-408	3610/140800	Underground Storage Tanks		
		Dedicated Funds	75,145	75,145
		Federal Funds	225,436	225,436
		Totals	300,581	300,581
361-409	3610/140900	Air Management Operating		
102-911	1000/129110	General Fund	1,750,000	1,750,000
324-400	3240/140000	Dedicated Funds	3,201,972	3,201,972
		Federal Funds	3,300,000	3,300,000
		Totals	8,251,972	8,251,972
361-410	3610/141000	205 J Program Grant		
		Federal Funds	754,049	754,049
361-414	3610/141400	Water Management -- Non-Permitting		
102-912	1000/129120	General Fund	1,438,525	1,438,525
		Federal Funds	831,069	831,069
		Totals	2,269,594	2,269,594
361-415	3610/141500	Construction Grant 205G Program		
		Federal Funds	1,931,135	1,931,135
361-424	3610/142400	Great Lakes Initiative		
324-400	3240/140000	Dedicated Funds	95,000	95,000
		Federal Funds	155,000	155,000
		Totals	250,000	250,000
361-426	3610/142600	Solid Waste Subtitle D		
100-173	1000/101730	General Fund	23,760	23,760
		Federal Funds	23,760	23,760
		Totals	47,520	47,520
361-433	3610/143300	Great Lakes 118		
324-400	3240/140000	Dedicated Funds	6,020	6,020
		Federal Funds	69,230	69,230
		Totals	75,250	75,250
361-434	3610/143400	Environmobile		
324-400	3240/140000	Dedicated Funds	2,392	2,392
		Federal Funds	31,773	31,773
		Totals	34,165	34,165
361-435	3610/143500	Coastal Environment Management Fund		
100-174	1000/101740	General Fund	22,632	22,632
		Federal Funds	73,400	73,400
		Totals	96,032	96,032
361-437	3610/143700	Operator Training		
102-141	1000/121410	General Fund	46,210	46,210
		Federal Funds	37,809	37,809
		Totals	84,019	84,019

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CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
361-445	3610/144500	Safe Drinking Water		
102-947	1000/129470	General Fund	600,000	600,000
324-400	3240/140000	Dedicated Funds	40,142	40,000
		Federal Funds	1,380,723	1,380,723
		Totals	2,020,865	2,020,723
361-446	3610/144600	Leaking Underground Storage Tanks		
683-446	6830/144600	Dedicated Funds	103,965	103,965
		Federal Funds	935,689	935,689
		Totals	1,039,654	1,039,654
361-453	3610/145300	Core Superfund		
613-100	6130/110000	Dedicated Funds	46,268	46,268
		Federal Funds	416,415	416,415
		Totals	462,683	462,683
361-458	3610/145800	Clean Lakes Program		
		Federal Funds	356,972	356,972
361-460	3610/146000	Revolving Loan Fund Operating		
102-189	1000/121890	General Fund	139,973	139,973
361-479	3610/147900	Auto Emissions Testing Program		
100-407	1000/104070	General Fund	2,825,084	2,888,084
		Federal Funds	3,400,000	3,400,000
		Totals	6,225,084	6,288,084
600-506	6000/150600	Excess Liability Fund		
		Dedicated Funds	5,517,423	5,517,423
600-625	6000/162500	Storm Wastewater		
		Dedicated Funds	6,935	6,935
		Federal Funds	138,705	138,705
		Totals	145,640	145,640
600-750	6000/175000	Defense Environmental Restoration		
		Federal Funds	366,991	366,991
613-088	6130/108800	Hazardous Waste Sites - State Clean-Up		
		Dedicated Funds	4,305,814	4,305,814
613-090	6130/109000	Title III Coordination Funds		
		Dedicated Funds	204,000	204,000
613-110	6130/111000	Superfund Match		
		Dedicated Funds	1,979,934	1,979,934
613-200	6130/120000	Household Hazardous Waste		
		Dedicated Funds	292,252	292,252
613-270	6130/127000	Laboratory Contracts		
102-270	1000/122700	General Fund	1,915,496	1,915,496
324-400	3240/140000	Dedicated Funds	644,504	644,504
613-270	6130/127000	Dedicated Funds	658,000	658,000
		Totals	3,218,000	3,218,000
682-300	6820/130000	Asbestos Trust Operating		
		Dedicated Funds	648,579	648,579
683-300	6830/130000	Petroleum Trust Operating		
		Dedicated Funds	775,749	775,749

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL ENVIRONMENTAL MANAGEMENT				
		General Fund	29,664,411	29,727,411
		Dedicated Funds	41,757,335	41,757,193
		Federal Funds	23,626,641	23,626,641
		Totals	95,048,387	95,111,245
=====				
OTHER ENVIRONMENTAL MANAGEMENT				
100-295	1000/102950	Pollution Prevention and Safe Materials Institute		
		General Fund	452,500	452,500
324-402	3240/140200	Hazardous Waste Facility Site Approval Authority		
		Dedicated Funds	123,981	123,981

TOTAL OTHER ENVIRONMENTAL MANAGEMENT				
		General Fund	452,500	452,500
		Dedicated Funds	123,981	123,981
		Totals	576,481	576,481
=====				

TOTAL CONSERVATION AND ENVIRONMENT				
		General Fund	65,254,086	65,790,057
		Dedicated Funds	91,569,989	91,068,485
		Federal Funds	28,112,325	28,021,712
		Totals	184,936,400	184,880,254
=====				

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
ECONOMIC DEVELOPMENT				
OFFICE OF THE COMMISSIONER OF AGRICULTURE				
604-038	6040/103800	Standardbred Board of Regulation		
100-267	1000/102670	General Fund	134,000	134,000
		Dedicated Funds	32,370	32,370
		Totals	166,370	166,370
100-078	1000/100780	Agriculture and Rural Development		
		General Fund	1,505,891	1,505,891
100-162	1000/101620	Grain Indemnity Corporation		
		General Fund	75,000	0
600-295	6000/129500	Rural Development Council		
		Federal Funds	86,383	86,383

TOTAL OFFICE OF THE COMMISSIONER OF AGRICULTURE				
		General Fund	1,714,891	1,639,891
		Dedicated Funds	32,370	32,370
		Federal Funds	86,383	86,383
		Totals	1,833,644	1,758,644
=====	=====	=====	=====	=====

DEPARTMENT OF COMMERCE

Administration				
100-260	1000/102600	Administrative & Financial Services		
		General Fund	3,028,294	3,028,294
100-261	1000/102610	Community Economic Development		
		General Fund	676,592	676,592
100-265	1000/102650	Tourism Division		
		General Fund	1,020,058	1,020,058
100-268	1000/102680	International Trade Division		
		General Fund	1,897,949	1,897,949
100-263	1000/102630	Business Development Division		
		General Fund	1,193,168	1,193,168
100-838	1000/108380	Office of Energy Policy		
		General Fund	226,718	226,718
258-260	2580/126000	Recycling Operating		
		Dedicated Funds	110,073	110,073
218-260	2180/126000	Enterprise Zone Fund		
		Dedicated Funds	147,433	147,433
360-266	3600/126600	Energy Office - Schools and Hospitals		
102-262	1000/122620	General Fund	41,166	41,166
		Federal Funds	42,408	42,408
		Totals	83,574	83,574
600-020	6000/102000	Energy Implementation Grant-Commerce		
102-267	1000/122670	General Fund	96,794	96,794
		Federal Funds	483,970	483,970
		Totals	580,764	580,764

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-138	6000/113800	Community Development Block Grant		
		Federal Funds	36,243,075	36,243,075
600-551	6000/155100	Military Base Commission		
		Federal Funds	70,000	0
		Transferred Funds	30,000	0
		Totals	100,000	0

		Total Administration		
		General Fund	8,180,739	8,180,739
		Dedicated Funds	257,506	257,506
		Federal Funds	36,839,453	36,769,453
		Totals	45,277,698	45,207,698
=====				
		Economic Development Funds and Organizations		
102-144	1000/121440	Labor/Management Council		
		General Fund	400,000	400,000
102-145	1000/121450	Economic Development Council		
		General Fund	350,000	350,000
102-923	1000/129230	Small Business Development Corp.		
		General Fund	1,540,000	1,540,000
117-998	1000/479980	IDFA Project Guaranty Fund		
		General Fund	500,000	500,000
117-999	1000/479990	IDFA Business Development Loan Fund		
		General Fund	1,000,000	1,000,000
117-007	1000/470070	IDFA Capital Access Program - Additional Capitalization		
		General Fund	1,000,000	1,000,000
117-261	1000/472610	SBDC Small Business Incubator Program		
		General Fund	250,000	250,000
117-265	1000/472650	LEDO/REDO Matching Grant Program		
		General Fund	1,000,000	1,000,000
117-990	1000/479900	Business Modernization and Technology Corporation		
		General Fund	5,908,500	5,908,500
600-351	6000/135100	Training 2000		
117-991	1000/479910	General Fund	13,000,000	13,000,000
117-035	1000/470350	Economic Development - Training - SIA Automotive		
		General Fund	0	4,800,000
117-995	1000/479950	Business & Tourism Promotion Fund		
		General Fund	4,000,000	4,000,000
203-001	2030/100100	Community Promotion Matching Fund		
117-996	1000/479960	General Fund	250,000	250,000
258-262	2580/126200	Recycling Marketing Assistance		
		Dedicated Funds	1,500,000	1,500,000
264-101	2640/110100	Waste Tire Management		
		Dedicated Funds	693,661	693,661
231-260	2310/126000	Trade Promotion Fund		
102-158	1000/121580	General Fund	200,000	200,000
360-265	3600/126500	Tourism Information/Promotion Fund		
102-906	1000/129060	General Fund	300,000	300,000

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-366	6000/136600	Economic Development Fund		
117-994	1000/479940	General Fund	750,000	750,000
388-995	3880/389950	Dedicated Funds	2,629,874	2,629,874
		Totals	3,379,874	3,379,874
669-260	6690/126000	Industrial Development Grant Fund		
117-993	1000/479930	General Fund	4,200,000	4,200,000
600-879	6000/187900	Strategic Development Fund		
117-263	1000/472630	General Fund	250,000	250,000
100-269	1000/102690	Airport Facilities Lease -- Indianapolis		
		General Fund	15,198,191	15,485,326

Total Economic Development Funds and Organizations				
		General Fund	50,096,691	55,183,826
		Dedicated Funds	4,823,535	4,823,535
		Totals	54,920,226	60,007,361
=====	=====	=====	=====	=====

TOTAL DEPARTMENT OF COMMERCE				
		General Fund	58,277,430	63,364,565
		Dedicated Funds	5,081,041	5,081,041
		Federal Funds	36,839,453	36,769,453
		Totals	100,197,924	105,215,059
=====	=====	=====	=====	=====

INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT				
Administration				
671-510	6710/151000	Administration		
102-176	1000/121760	General Fund	1,180,834	1,150,834
		Federal Funds	52,238,528	52,238,528
		Totals	53,419,362	53,389,362
Training Services				
600-149	6000/114900	Training Programs		
102-191	1000/121910	General Fund	3,280,000	3,280,000
		Federal Funds	55,123,772	55,123,772
		Totals	58,403,772	58,403,772
102-039	1000/120390	Office of Occupational Development-O.I.C.		
		General Fund	200,000	200,000

Total Training Services				
		General Fund	3,480,000	3,480,000
		Federal Funds	55,123,772	55,123,772
		Totals	58,603,772	58,603,772
=====	=====	=====	=====	=====

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Employment Services				
674-513	6740/151300	Benefit Fund (State)		
		Federal Funds	300,000,000	300,000,000
677-517	6770/151700	Benefits Fund (Federal)		
		Federal Funds	5,000,000	5,000,000
678-518	6780/151800	Trade Expansion Benefits		
		Federal Funds	1,200,000	1,200,000

Total Employment Services				
Federal Funds			306,200,000	306,200,000
=====				
Vocational and Technical Education				
100-727	1000/107270	Vocational Education Equipment Replacement Administration		
		General Fund	1,500,000	1,500,000
233-722	2330/172200	Special Vocational Education - Perkins Funds		
		Federal Funds	27,066,894	27,066,894

Total Vocational and Technical Education				
General Fund			1,500,000	1,500,000
Federal Funds			27,066,894	27,066,894
Totals			28,566,894	28,566,894
=====				
600-718	6000/171800	Human Resource Investment Council		
		Federal Funds	329,340	329,340
102-312	1000/123120	Office of Workforce Literacy		
		General Fund	620,188	770,188

TOTAL INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT				
General Fund			6,781,022	6,901,022
Federal Funds			440,958,534	440,958,534
Totals			447,739,556	447,859,556
=====				

TOTAL ECONOMIC DEVELOPMENT				
General Fund			66,773,343	71,905,478
Dedicated Funds			5,113,411	5,113,411
Federal Funds			477,884,370	477,814,370
Totals			549,771,124	554,833,259
=====				

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
400-802	4000/108020	Planning and Administration		
100-920	1000/109200	General Fund	72,203	74,411
400-802	4000/108020	Dedicated Funds	372,617	384,015
490-902	4900/190200	Dedicated Funds	174,058	179,383
600-350	6000/135000	Dedicated Funds	25,786	26,576
		Totals	644,664	664,385
INTERMODAL OPERATIONS				
460-004	4600/100400	Intermodal Operations		
102-194	1000/121940	General Fund	468,067	500,700
400-903	4000/109030	Dedicated Funds	216,309	223,800
490-901	4900/190100	Dedicated Funds	513,971	516,240
600-350	6000/135000	Dedicated Funds	287,068	294,351
460-004	4600/100400	Federal Funds	131,334	135,673
		Totals	1,616,749	1,670,764
460-110	4600/111000	Intermodal Grant Program - State/Local		
102-194	1000/121940	General Fund	7,000	20,600
600-350	6000/135000	Dedicated Funds	6,429	6,686
		Local Funds	275,000	275,000
		Totals	288,429	302,286
460-510	4600/151000	Intermodal Grant Program - Federal		
		Federal Funds	7,022,288	7,724,940
490-101	4900/110100	Public Mass Transportation Fund Grant Program - State Funds		
		Dedicated Funds	20,704,029	21,337,759
490-501	4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
		Federal Funds	4,625,000	4,625,000
600-350	6000/135000	Industrial Rail Fund		
		Dedicated Funds	830,767	857,019
611-801	6110/180100	Electric Rail Service Fund		
		Dedicated Funds	150,000	150,000
661-090	6610/109000	Public Utility Tax		
		Dedicated Funds	4,200,000	4,400,000

TOTAL INTERMODAL OPERATIONS				
		General Fund	475,067	521,300
		Dedicated Funds	26,908,573	27,785,855
		Federal Funds	11,778,622	12,485,613
		Local Funds	275,000	275,000
		Totals	39,437,262	41,067,768
=====				

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
HIGHWAY OPERATIONS				
Administration				
400-807	4000/108070	Operations		
		Dedicated Funds	195,072,396	197,461,736
Program Support				
400-803	4000/108030	Buildings & Grounds		
		Dedicated Funds	10,777,231	11,282,142
400-804	4000/108040	Vehicle & Road Maintenance Equipment		
		Dedicated Funds	12,403,652	13,092,835

Total Program Support				
		Dedicated Funds	23,180,883	24,374,977
=====				
Program-State				
400-808	4000/108080	Maint. Work Program		
		Dedicated Funds	55,212,566	57,421,070
401-850	4000/118500	Formal Contracts		
102-800	1000/128000	General Fund	5,000,000	0
		Dedicated Funds	142,747,799	148,221,506
		Totals	147,747,799	148,221,506
401-861	4000/118610	Right-of-Way		
		Dedicated Funds	9,000,000	9,000,000
401-865	4000/118650	Consulting Services		
		Dedicated Funds	13,554,688	13,503,980
401-870	4000/118700	General Allotment HPR Program		
		Dedicated Funds	1,470,694	1,528,545
458-150	4580/115000	Const. & Improvement Formal Contracts		
		Dedicated Funds	1,617,409	2,577,809
458-166	4580/116600	Construction and Improvement - Lease Rental Payments		
		Dedicated Funds	27,982,581	27,842,191
227-800	2270/180000	Weigh Station Improvements		
		Dedicated Funds	1,000,000	1,000,000

Total Program-State				
		General Fund	5,000,000	0
		Dedicated Funds	252,585,737	261,095,101
		Totals	257,585,737	261,095,101
=====				
Program-Federal				
405-850	4000/158500	Federal Allotment Construction Contracts		
		Federal Funds	273,708,016	273,485,342
405-861	4000/158610	Right-of-Way		
		Federal Funds	16,000,000	16,000,000
405-865	4000/158650	Consulting Services		
		Federal Funds	14,445,312	14,496,020

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
405-870	4000/158700	HPR Program-Federal Federal Funds	4,446,672	4,618,638
-----			-----	
Total Program-Federal Federal Funds			308,600,000	308,600,000
=====			=====	
Highway-Other				
301-260	3010/126000	Highway Safety Plan 800 Transferred Funds	5,600,000	5,600,000
536-100	5360/110000	Wabash Memorial Bridge Dedicated Funds	389,237	393,037
-----			-----	
Total Highway-Other Dedicated Funds			389,237	393,037
=====			=====	
TOTAL HIGHWAY OPERATIONS				
General Fund			5,000,000	0
Dedicated Funds			471,228,253	483,324,851
Federal Funds			308,600,000	308,600,000
Totals			784,828,253	791,924,851
=====			=====	
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT				
900-901	9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
Dedicated Funds			218,971,200	223,443,300
900-903	9000/190300	County Engineers		
Dedicated Funds			840,000	840,000
900-907	9000/190700	Local Road and Street Fund Distributions		
Dedicated Funds			63,400,100	64,567,900
900-925	9000/192500	Special Distribution/HRS Formula		
Dedicated Funds			15,000,000	15,000,000
900-926	9000/192600	Special Distribution/MVH Formula		
Dedicated Funds			15,000,000	15,000,000
405-816	4000/158160	Federal Aid to Local Units		
Federal Funds			101,250,000	101,250,000
-----			-----	
TOTAL DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT				
Dedicated Funds			313,211,300	318,851,200
Federal Funds			101,250,000	101,250,000
Totals			414,461,300	420,101,200
=====			=====	

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL TRANSPORTATION				
		General Fund	5,547,270	595,711
		Dedicated Funds	811,920,587	830,551,880
		Federal Funds	421,628,622	422,335,613
		Local Funds	275,000	275,000
		Totals	1,239,371,479	1,253,758,204
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS				
FAMILY AND SOCIAL SERVICES				
Family and Social Services Administration				
356-706	3560/170600	Family & Social Services Administration - Central Office		
100-520	1000/105200	General Fund	11,428,458	11,428,458
		Federal Funds	5,141,729	5,141,729
		Totals	16,570,187	16,570,187
100-152	1000/101520	Commission for the Status of Black Males		
		General Fund	50,000	50,000
102-020	1000/120200	Health, Family & Social Services Coordination		
		General Fund	170,822	170,822
117-963	1000/479630	State Facilities Contingency Fund		
		General Fund	3,000,000	3,000,000

Total Family and Social Services Administration				
		General Fund	14,649,280	14,649,280
		Federal Funds	5,141,729	5,141,729
		Totals	19,791,009	19,791,009
=====				
Medicaid				
100-516	1000/105160	Office of Medicaid Policy & Planning Administration		
		General Fund	3,445,976	3,445,976
353-856	3530/185600	*Medicaid - Current Obligations		
100-924	1000/109240	General Fund	843,387,473	932,374,965
240-500	2400/150000	Dedicated Funds	42,700,000	42,700,000
		Federal Funds	1,648,197,518	1,742,226,238
		Transferred Funds	94,000,000	62,300,000
		Totals	2,628,284,991	2,779,601,203
*Dedicated funds for account 3530/185600 reflect funding from the Hospital Care for the Indigent Fund and from the Medical Assistance to Wards Fund.				
355-700	3550/170000	Medicaid Administration		
100-924	1000/109240	General Fund	14,057,821	13,870,321
		Federal Funds	22,820,223	22,632,723
		Totals	36,878,044	36,503,044

Total Medicaid				
		General Fund	860,891,270	949,691,262
		Dedicated Funds	42,700,000	42,700,000
		Federal Funds	1,671,017,741	1,764,858,961
		Totals	2,574,609,011	2,757,250,223
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
Mental Health				
Mental Health - Administration				
328-420	3280/142000	Division of Mental Health - Central Office		
100-960	1000/109600	General Fund	2,271,339	2,271,339
		Transferred Funds	1,411,052	1,411,052
		Totals	3,682,391	3,682,391
102-408	1000/124080	Psychiatric Research		
		General Fund	224,980	224,980
600-884	6000/188400	Mental Health Services for the Homeless		
		Federal Funds	392,000	392,000

Total Mental Health - Administration				
		General Fund	2,496,319	2,496,319
		Federal Funds	392,000	392,000
		Totals	2,888,319	2,888,319
=====				
Mental Health Programs				
Community Services				
100-412	1000/104120	Work Program For the Chronically Mentally Ill		
		General Fund	373,448	373,448
100-939	1000/109390	Residential Services For The Mentally Ill		
		General Fund	21,642,875	22,292,162
101-410	1000/214100	Community Mental Health Transition Fund		
		General Fund	15,458,179	15,458,179
		Transferred Funds	3,300,000	3,300,000
		Totals	18,758,179	18,758,179
102-409	1000/124090	Community Mental Illness Clinics		
		General Fund	194,353	194,353
328-410	3280/141000	Community Mental Health Services		
100-943	1000/109430	General Fund	49,926,619	51,557,767
		Dedicated Funds	4,445,000	4,445,000
		Transferred Funds	4,667,574	4,667,574
		Totals	59,039,193	60,670,341
600-191	6000/119100	Shelter Plus Care		
		Federal Funds	404,940	404,940
600-392	6000/139200	Mental Health Services Block Grant		
		Federal Funds	6,290,673	6,290,673

Total Community Services				
		General Fund	87,595,474	89,875,909
		Dedicated Funds	4,445,000	4,445,000
		Federal Funds	6,695,613	6,695,613
		Totals	98,736,087	101,016,522
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Addiction Services				
323-413	3230/141300	Alcohol and Drug Services		
		Dedicated Funds	3,245,946	3,245,946
		Transferred Funds	1,580,759	1,580,759
		Totals	4,826,705	4,826,705
600-192	6000/119200	HIV/AIDS (SA)		
		Federal Funds	55,232	0
600-383	6000/138300	Prevention - Needs Assessment		
		Federal Funds	249,115	249,115
600-384	6000/138400	A.D. Needs Assessment		
		Federal Funds	399,283	399,283
600-391	6000/139100	Substance Abuse, Prevention and Treatment Block Grant		
		Federal Funds	33,938,595	33,938,595
600-671	6000/167100	Drug-Free Schools & Community		
		Federal Funds	1,976,391	1,976,391

Total Addiction Services				
		Dedicated Funds	3,245,946	3,245,946
		Federal Funds	36,618,616	36,563,384
		Totals	39,864,562	39,809,330
=====				

Total Mental Health Programs				
		General Fund	87,595,474	89,875,909
		Dedicated Funds	7,690,946	7,690,946
		Federal Funds	43,314,229	43,258,997
		Totals	138,600,649	140,825,852
=====				

State Facilities				
Evansville Psychiatric Children's Center				
100-415	1000/104150	Evansville Psychiatric Children's Center		
		General Fund	816,780	776,680
389-415	3890/141500	Dedicated Funds	1,362,500	1,402,600
		Totals	2,179,280	2,179,280
600-786	6000/178600	EPCC Federal School Lunch		
		Federal Funds	17,000	17,000

Total Evansville Psychiatric Children's Center				
		General Fund	816,780	776,680
		Dedicated Funds	1,362,500	1,402,600
		Federal Funds	17,000	17,000
		Totals	2,196,280	2,196,280
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Evansville State Hospital				
100-425	1000/104250	Evansville State Hospital		
		General Fund	15,143,134	15,005,934
389-425	3890/142500	Dedicated Funds	5,049,700	5,186,900
		Totals	20,192,834	20,192,834
600-250	6000/125000	ESEA Chapter I Grant		
		Federal Funds	3,465	3,465
600-426	6000/142600	Alcohol Action Grant		
		Federal Funds	61,044	61,044

Total Evansville State Hospital				
		General Fund	15,143,134	15,005,934
		Dedicated Funds	5,049,700	5,186,900
		Federal Funds	64,509	64,509
		Totals	20,257,343	20,257,343
=====				
Larue Carter Memorial Hospital				
100-450	1000/104500	Larue Carter Memorial Hospital		
		General Fund	12,827,564	12,735,164
389-450	3890/145000	Dedicated Funds	3,317,500	3,409,900
		Totals	16,145,064	16,145,064
600-252	6000/125200	ESEA Chapter I Grant		
		Federal Funds	11,935	11,935
600-451	6000/145100	Treatment of Mania-Lithium Carbonate		
		Federal Funds	178,974	178,974
600-789	6000/178900	Larue Carter Federal School Lunch		
		Federal Funds	45,000	45,000

Total Larue Carter Memorial Hospital				
		General Fund	12,827,564	12,735,164
		Dedicated Funds	3,317,500	3,409,900
		Federal Funds	235,909	235,909
		Totals	16,380,973	16,380,973
=====				
Logansport State Hospital				
100-435	1000/104350	Logansport State Hospital		
		General Fund	27,645,438	27,549,338
389-435	3890/143500	Dedicated Funds	3,684,600	3,780,700
		Totals	31,330,038	31,330,038
100-439	1000/104390	Farm Revenue		
		General Fund	35,503	35,503

Total Logansport State Hospital				
		General Fund	27,680,941	27,584,841
		Dedicated Funds	3,684,600	3,780,700
		Totals	31,365,541	31,365,541
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Madison State Hospital				
100-430	1000/104300	Madison State Hospital		
		General Fund	15,603,389	15,473,989
389-430	3890/143000	Dedicated Funds	4,722,500	4,851,900
		Totals	20,325,889	20,325,889
600-431	6000/143100	Alcohol Action Program		
		Federal Funds	53,321	53,321

Total Madison State Hospital				
		General Fund	15,603,389	15,473,989
		Dedicated Funds	4,722,500	4,851,900
		Federal Funds	53,321	53,321
		Totals	20,379,210	20,379,210
=====	=====	=====	=====	=====
Richmond State Hospital				
100-440	1000/104400	Richmond State Hospital		
		General Fund	20,929,723	20,870,623
389-440	3890/144000	Dedicated Funds	2,345,400	2,404,500
		Totals	23,275,123	23,275,123
100-443	1000/104430	Farm Revenue		
		General Fund	58,199	58,199
600-441	6000/144100	Alcohol Treatment		
		Dedicated Funds	183,465	183,465

Total Richmond State Hospital				
		General Fund	20,987,922	20,928,822
		Dedicated Funds	2,528,865	2,587,965
		Totals	23,516,787	23,516,787
=====	=====	=====	=====	=====
State Facilities, Other				
102-414	1000/124140	Patient Payroll		
		General Fund	320,000	320,000

Total State Facilities				
		General Fund	93,379,730	92,825,430
		Dedicated Funds	20,665,665	21,219,965
		Federal Funds	370,739	370,739
		Totals	114,416,134	114,416,134
=====	=====	=====	=====	=====

Total Mental Health				
		General Fund	183,471,523	185,197,658
		Dedicated Funds	28,356,611	28,910,911
		Federal Funds	44,076,968	44,021,736
		Totals	255,905,102	258,130,305
=====	=====	=====	=====	=====

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
Family and Children				
Family and Children Services				
100-500	1000/105000	Division of Family and Children - Central Office		
		General Fund	5,771,817	5,771,817
350-800	3500/180000	Special Needs Adoption II		
102-292	1000/122920	General Fund	261,293	261,293
		Federal Funds	261,293	261,293
		Totals	522,586	522,586
351-500	3510/150000	Title IV-D Administration		
100-511	1000/105110	General Fund	5,952,688	5,995,731
		Federal Funds	19,720,776	19,739,106
		Totals	25,673,464	25,734,837
County Administration				
210-700	2100/170000	State Welfare Fund - County Administration		
100-504	1000/105040	General Fund	42,679,783	42,455,512
		Dedicated Funds	29,683,004	30,276,664
		Federal Funds	60,147,687	60,830,403
		Transferred Funds	14,242,170	11,267,276
		Totals	146,752,644	144,829,855

Total County Administration				
		General Fund	42,679,783	42,455,512
		Dedicated Funds	29,683,004	30,276,664
		Federal Funds	60,147,687	60,830,403
		Totals	132,510,474	133,562,579
=====				
Title IV-B Grant - Child Welfare				
350-859	3500/185900	Adoption Assistance		
102-903	1000/129030	General Fund	2,728,951	3,137,980
		Federal Funds	7,580,419	8,716,610
		Totals	10,309,370	11,854,590
363-501	3630/150100	Title IV-B Child Welfare		
100-517	1000/105170	General Fund	1,622,259	1,747,194
		Federal Funds	11,744,389	7,926,316
		Transferred Funds	1,287,712	0
		Totals	14,654,360	9,673,510
363-503	3630/150300	Adoption Opportunities		
102-904	1000/129040	General Fund	50,000	50,000
		Federal Funds	150,000	150,000
		Totals	200,000	200,000
363-505	3630/150500	Independent Living Program		
		Federal Funds	920,081	920,081
363-507	3630/150700	Non-Recurring Adoption Assistance		
102-902	1000/129020	General Fund	113,750	113,750
		Federal Funds	113,750	113,750
		Totals	227,500	227,500

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Title IV-B Grant - Child Welfare				
		General Fund	4,514,960	5,048,924
		Federal Funds	20,508,639	17,826,757
		Totals	25,023,599	22,875,681
=====				

Total Family and Children Services				
		General Fund	59,180,541	59,533,277
		Dedicated Funds	29,683,004	30,276,664
		Federal Funds	100,638,395	98,657,559
		Totals	189,501,940	188,467,500
=====				

Family Assistance Services				
100-509	1000/105090	Medicaid Disability Eligibility Exams		
		General Fund	750,000	750,000
225-500	2250/150000	IMPACT Program		
102-147	1000/121470	General Fund	8,609,203	8,609,203
		Federal Funds	9,956,902	9,956,902
		Totals	18,566,105	18,566,105
356-703	3560/170300	Job Opportunities, Basic Skills (JOBS) Program (AFDC Recipients)		
102-148	1000/121480	General Fund	13,254,442	13,254,442
		Federal Funds	14,844,442	14,844,442
		Totals	28,098,884	28,098,884
100-506	1000/105060	Burial Reimbursement - A.F.D.C.		
		General Fund	78,000	78,000
350-857	3500/185700	Foster Care		
		Federal Funds	41,606,250	45,609,375
350-856	3500/185600	At Risk Child Care		
		Federal Funds	6,331,530	6,331,530
		Transferred Funds	2,340,500	2,340,500
		Totals	8,672,030	8,672,030
350-852	3500/185200	Public Assistance - Aid to Families with Dependent Children (AFDC)		
100-908	1000/109080	General Fund	64,061,465	69,500,302
		Federal Funds	163,602,316	168,621,012
		Local Funds	33,306,575	31,672,305
		Totals	260,970,356	269,793,619

Total Family Assistance Services				
		General Fund	86,753,110	92,191,947
		Federal Funds	236,341,440	245,363,261
		Local Funds	33,306,575	31,672,305
		Totals	356,401,125	369,227,513
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Social Services		
102-161	1000/121610	Project Safeplace		
		General Fund	125,000	125,000
102-179	1000/121790	Step Ahead		
		General Fund	3,682,995	3,682,995
356-701	3560/170100	Sexual Offense Services		
		Federal Funds	155,310	155,310
600-027	6000/102700	CSBG - Community Services Block Grant		
		Federal Funds	5,760,753	5,760,753
600-029	6000/102900	Cheese Commodities Program		
102-289	1000/122890	General Fund	146,000	146,000
		Federal Funds	720,429	720,429
		Totals	866,429	866,429
600-041	6000/104100	Department of Energy Weatherization Assistance Program		
		Federal Funds	6,467,509	6,467,509
600-047	6000/104700	Dependent Care Grant		
		Federal Funds	280,644	280,644
600-062	6000/106200	Low Income Home Energy Assistance Program - Weatherization Program		
		Federal Funds	6,623,861	6,623,861
600-064	6000/106400	Department of Energy Training & Technical Assistance Grant		
		Federal Funds	336,251	336,251
600-078	6000/107800	Child Care & Development Block Grant		
		Federal Funds	16,603,682	16,603,682
600-141	6000/114100	Emergency Shelter Program		
		Federal Funds	1,380,427	1,380,427
600-157	6000/115700	Consolidated Outreach Program		
		Transferred Funds	229,850	229,850
600-211	6000/121100	Child Abuse Challenge Program		
		Federal Funds	77,627	77,627
600-228	6000/122800	Child Development Association Scholarship Program		
		Federal Funds	29,880	29,880
600-310	6000/131000	LIHEAP - Low Income Home Energy Assistance Program		
		Federal Funds	33,425,268	33,425,268
636-001	6360/100100	Housing Assistance Program		
		Federal Funds	12,081,651	12,081,651
102-036	1000/120360	Youth Service Bureau Fund		
		General Fund	600,000	600,000
117-411	1000/474110	Early Childhood Intervention Services		
		General Fund	2,173,500	2,173,500
		Transferred Funds	1,250,000	1,250,000
		Totals	3,423,500	3,423,500
600-184	6000/118400	First Steps Project		
		Federal Funds	4,800,000	4,800,000
208-050	2080/105000	Child Abuse Prevention Program		
		Dedicated Funds	241,000	241,000
216-497	2160/149700	Child Care Project Fund		
102-940	1000/129400	General Fund	550,000	550,000
332-020	3320/102000	Domestic Violence Program		
		Dedicated Funds	1,121,098	1,121,098

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
363-504	3630/150400	Investigations of Child Abuse/Neglect Federal Funds	63,085	63,085
600-087	6000/108700	Family Violence Prevention Services Federal Funds	385,351	385,351
600-277	6000/127700	Long Term Care Insurance Project Dedicated Funds	401,691	401,691
Social Services Block Grant (SSBG)				
352-020	3520/102000	SSBG - Div. of Family & Children, Family Protection Federal Funds	5,841,503	5,831,380
352-031	3520/103100	SSBG - Div. of Family & Children, Child Development		
117-500	1000/475000	General Fund	2,761,310	2,786,580
		Federal Funds	13,364,081	13,310,871
		Totals	16,125,391	16,097,451
352-400	3520/140000	SSBG - State Dept. of Health Federal Funds	758,842	757,527
352-410	3520/141000	SSBG - Division of Mental Health Federal Funds	6,260,446	6,249,598
352-497	3520/149700	SSBG - Div. of Disability, Aging, & Rehab. Services Federal Funds	30,788,432	30,735,084
352-500	3520/150000	SSBG - Div. of Family & Children, Child Welfare		
117-500	1000/475000	General Fund	14,583,994	14,558,724
352-615	3520/161500	SSBG - Department of Correction Federal Funds	4,537,243	4,529,381

		Total Social Services Block Grant (SSBG)		
		General Fund	17,345,304	17,345,304
		Federal Funds	61,550,547	61,413,841
		Totals	78,895,851	78,759,145
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		Total Social Services		
		General Fund	24,622,799	24,622,799
		Dedicated Funds	1,763,789	1,763,789
		Federal Funds	150,742,275	150,605,569
		Totals	177,128,863	176,992,157
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Health and Medical Care				
290-800	2900/180000	Hospital Care for the Indigent Dedicated Funds	4,373,793	6,342,481
100-590	1000/105900	Medical Service Payments General Fund	13,000,000	13,000,000

		Total Health and Medical Care		
		General Fund	13,000,000	13,000,000
		Dedicated Funds	4,373,793	6,342,481
		Totals	17,373,793	19,342,481
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Family and Children				
		General Fund	183,556,450	189,348,023
		Dedicated Funds	35,820,586	38,382,934
		Federal Funds	487,722,110	494,626,389
		Local Funds	33,306,575	31,672,305
		Totals	740,405,721	754,029,651
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Aging and Rehabilitative Services				
Aging Services				
100-495	1000/104950	Older Hoosiers Act		
		General Fund	1,909,847	1,909,847
100-497	1000/104970	Aging Services		
		General Fund	355,412	355,412
102-149	1000/121490	IN-Home Services		
		General Fund	25,902,364	28,052,687
		Transferred Funds	2,669,633	0
		Totals	28,571,997	28,052,687
102-274	1000/122740	Adult Protection Services		
		General Fund	558,000	558,000
102-293	1000/122930	Adult Guardianship Services		
		General Fund	99,874	99,874
100-413	1000/104130	Transferred Funds	292,000	292,000
		Totals	391,874	391,874
600-056	6000/105600	Title V Employment Grant		
		Federal Funds	2,124,338	2,124,338
100-497	1000/104970	Transferred Funds	6,836	6,836
		Totals	2,131,174	2,131,174
600-491	6000/149100	Title III Administration Grant		
		Federal Funds	856,312	856,312
100-497	1000/104970	Transferred Funds	285,438	285,438
		Totals	1,141,750	1,141,750
600-493	6000/149300	United States Department of Agriculture Cash Reimbursement Grant		
		Federal Funds	2,437,457	2,437,457
600-498	6000/149800	HHS Title III B Area Administration Grants		
		Federal Funds	17,201,415	17,201,415
600-820	6000/182000	Advocacy Assistance Program		
		Federal Funds	79,822	79,822
100-497	1000/104970	Transferred Funds	14,088	14,088
		Totals	93,910	93,910

Total Aging Services				
		General Fund	28,825,497	30,975,820
		Federal Funds	22,699,344	22,699,344
		Totals	51,524,841	53,675,164
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Rehabilitation Services		
600-555	6000/155500	OBRA/PASSARR		
100-793	1000/107930	General Fund	37,538	37,538
		Federal Funds	190,313	190,313
		Transferred Funds	25,902	25,902
		Totals	253,753	253,753
102-287	1000/122870	Office of Deaf and Hearing Impaired		
		General Fund	410,435	410,435
102-405	1000/124050	Developmental Disability Residential Facilities Council		
		General Fund	24,782	24,782
102-420	1000/124200	Residential Services-Case Management		
		General Fund	2,864,855	2,864,855
		Federal Funds	600,000	600,000
100-413	1000/104130	Transferred Funds	400,000	400,000
		Totals	3,864,855	3,864,855
372-723	3720/172300	Vocational Rehabilitation Services Division		
100-907	1000/109070	General Fund	10,715,246	10,715,246
		Federal Funds	39,591,071	39,591,071
		Totals	50,306,317	50,306,317
372-724	3720/172400	Aid to Independent Living		
102-151	1000/121510	General Fund	22,222	22,222
		Federal Funds	283,800	283,800
		Totals	306,022	306,022
373-557	3730/155700	Office of Services for the Blind and Visually Impaired		
100-556	1000/105560	General Fund	272,787	272,787
		Federal Funds	1,007,901	1,007,901
		Totals	1,280,688	1,280,688
376-724	3760/172400	Disability Determination Division		
		Federal Funds	25,788,319	25,788,319
376-725	3760/172500	Employee Training		
100-919	1000/109190	General Fund	3,780	3,780
		Federal Funds	34,016	34,016
		Totals	37,796	37,796
600-089	6000/108900	Medicaid Waiver		
		Federal Funds	201,192	201,192
102-149	1000/121490	Transferred Funds	201,193	201,193
		Totals	402,385	402,385
600-123	6000/112300	ATTAIN Project		
		Federal Funds	763,236	839,560
600-432	6000/143200	Independent Living for the Blind Elderly		
		Federal Funds	186,300	192,821
600-654	6000/165400	Transferred Funds	49,969	51,718
		Totals	236,269	244,539
600-558	6000/155800	Supported Employment		
		Federal Funds	700,000	720,000
600-654	6000/165400	Vocational Rehabilitation Program Income		
		Federal Funds	2,000,000	2,000,000

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-724	6000/172400	Rehabilitation Facility Grants		
		Federal Funds	4,328,500	4,328,500
		Local Funds	1,171,500	1,171,500
		Totals	5,500,000	5,500,000
614-825	6140/182500	Blind Vending Operations		
102-288	1000/122880	General Fund	118,372	118,372
		Dedicated Funds	215,488	215,488
		Federal Funds	1,233,557	1,233,557
		Totals	1,567,417	1,567,417

		Total Rehabilitation Services		
		General Fund	14,470,017	14,470,017
		Dedicated Funds	215,488	215,488
		Federal Funds	76,908,205	77,011,050
		Local Funds	1,171,500	1,171,500
		Totals	92,765,210	92,868,055
=====				
		Community Services		
100-413	1000/104130	Day Services - Developmentally Disabled		
		General Fund	27,139,140	27,953,314
100-414	1000/104140	Diagnosis and Evaluation		
		General Fund	465,394	465,394
102-146	1000/121460	Supported Employment		
		General Fund	3,117,498	3,117,498
		Federal Funds	400,000	400,000
		Totals	3,517,498	3,517,498
102-411	1000/124110	Epilepsy Program		
		General Fund	492,190	492,190
102-419	1000/124190	Family Subsidy Program		
		General Fund	502,350	502,350
117-410	1000/474100	Residential Services for Developmentally Disabled Persons		
		General Fund	13,427,819	13,427,820
101-497	1000/214970	DDARS Transition Fund		
		General Fund	4,100,000	4,100,000

		Total Community Services		
		General Fund	49,244,391	50,058,566
		Federal Funds	400,000	400,000
		Totals	49,644,391	50,458,566
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Other Services				
600-725	6000/172500	Indirect Shared		
		Transferred Funds	1,461,306	1,461,306
100-510	1000/105100	Assistance to Persons in County Homes		
		General Fund	5,482,393	5,482,393
100-512	1000/105120	Room and Board Assistance		
		General Fund	4,840,004	4,840,004

Total Other Services				
		General Fund	10,322,397	10,322,397
=====				
Aging and Rehabilitative Services Developmental Centers				
100-465	1000/104650	Fort Wayne State Developmental Center		
		General Fund	14,127,760	13,948,560
389-465	3890/146500	Dedicated Funds	24,403,900	24,583,100
		Totals	38,531,660	38,531,660
Muscatatuck State Developmental Center				
100-470	1000/104700	Muscatatuck State Developmental Center		
		General Fund	16,207,659	16,072,759
389-470	3890/147000	Dedicated Funds	25,262,700	25,397,600
		Totals	41,470,359	41,470,359
600-787	6000/178700	Muscatatuck Federal School Lunch		
		Federal Funds	9,819	9,819

Total Muscatatuck State Developmental Center				
		General Fund	16,207,659	16,072,759
		Dedicated Funds	25,262,700	25,397,600
		Federal Funds	9,819	9,819
		Totals	41,480,178	41,480,178
=====				
New Castle State Developmental Center				
100-460	1000/104600	New Castle State Developmental Center		
		General Fund	6,970,693	6,991,193
389-460	3890/146000	Dedicated Funds	9,526,200	9,505,700
		Totals	16,496,893	16,496,893
100-464	1000/104640	Farm Revenue		
		General Fund	3,200	3,200

Total New Castle State Developmental Center				
		General Fund	6,973,893	6,994,393
		Dedicated Funds	9,526,200	9,505,700
		Totals	16,500,093	16,500,093
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

		Northern Indiana State Developmental Center		
100-490	1000/104900	Northern Indiana State Developmental Center		
		General Fund	2,228,027	2,095,827
389-490	3890/149000	Dedicated Funds	4,420,400	4,552,600
		Totals	6,648,427	6,648,427
600-788	6000/178800	NISDH Federal School Lunch		
		Federal Funds	43,077	43,077

		Total Northern Indiana State Developmental Center		
		General Fund	2,228,027	2,095,827
		Dedicated Funds	4,420,400	4,552,600
		Federal Funds	43,077	43,077
		Totals	6,691,504	6,691,504
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		Total Aging and Rehabilitative Services Developmental Centers		
		General Fund	39,537,339	39,111,539
		Dedicated Funds	63,613,200	64,039,000
		Federal Funds	52,896	52,896
		Totals	103,203,435	103,203,435
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		Total Aging and Rehabilitative Services		
		General Fund	142,399,641	144,938,339
		Dedicated Funds	63,828,688	64,254,488
		Federal Funds	100,060,445	100,163,290
		Local Funds	1,171,500	1,171,500
		Totals	307,460,274	310,527,617
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600-006	6000/100600	Indiana Advocacy Services		
		Federal Funds	1,197,970	1,197,120
600-883	6000/188300	Governor's Council for Developmental Disabilities		
		Federal Funds	1,465,623	1,465,625

		TOTAL FAMILY AND SOCIAL SERVICES		
		General Fund	1,384,968,164	1,483,824,562
		Dedicated Funds	170,705,885	174,248,333
		Federal Funds	2,310,682,586	2,411,474,850
		Local Funds	34,478,075	32,843,805
		Totals	3,900,834,710	4,102,391,550
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
PUBLIC HEALTH				
100-914	1000/109140	T B Hospital Aid		
		General Fund	104,000	104,000
117-997	1000/479970	Community Health Center Start-Up Account		
		General Fund	1,000,000	1,000,000
State Department of Health				
100-400	1000/104000	Department of Health - Administration		
		General Fund	25,459,538	25,441,838
100-406	1000/104060	Cancer Registry		
		General Fund	316,061	316,061
100-418	1000/104180	Minority Health Initiative		
		General Fund	650,000	650,000
100-108	1000/101080	Hoosier State Games		
		General Fund	225,000	225,000
101-407	1000/214070	Medicare and Medicaid Certification Program		
		General Fund	2,967,170	2,967,170
		Dedicated Funds	36,000	36,000
		Federal Funds	4,244,195	4,244,195
		Transferred Funds	4,091,968	4,091,968
		Totals	11,339,333	11,339,333
102-160	1000/121600	Aids Education		
		General Fund	867,647	867,647
102-177	1000/121770	Chronic Diseases		
		General Fund	682,580	682,580
102-941	1000/129410	WIC Supplement (Women, Infants, and Children Program)		
		General Fund	190,000	190,000
102-942	1000/129420	Maternal and Child Health Services Supplement		
		General Fund	190,000	190,000
100-153	1000/101530	Cancer Education and Diagnosis - Breast Cancer		
		General Fund	100,000	100,000
100-157	1000/101570	Cancer Education and Diagnosis - Prostate Cancer		
		General Fund	100,000	100,000
206-400	2060/140000	Adoption Medical History Fund		
		Dedicated Funds	189,118	189,118
207-400	2070/140000	Children with Special Health Care Needs - State/County		
100-514	1000/105140	General Fund	7,469,665	7,469,665
		Local Funds	5,872,990	5,872,990
		Totals	13,342,655	13,342,655
215-400	2150/140000	Local Health Maintenance Fund		
102-939	1000/129390	General Fund	2,370,000	2,370,000
217-400	2170/140000	Newborn Screening Program		
		Dedicated Funds	748,142	748,142
219-400	2190/140000	Indiana Medical & Nursing Grant Fund		
		Dedicated Funds	250,000	250,000
242-400	2420/140000	Radon Gas Trust		
		Dedicated Funds	15,000	15,000
255-400	2550/140000	Birth Problems Registry		
		Dedicated Funds	56,919	56,919

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
256-747	2560/174700	Nursing Registry Program		
		Dedicated Funds	36,000	36,000
257-400	2570/140000	Motor Fuel Inspection Program		
		Dedicated Funds	82,000	82,000
312-400	3120/140000	Meat and Poultry Inspection Program		
100-945	1000/109450	General Fund	1,771,754	1,771,754
		Federal Funds	1,858,741	1,858,741
		Totals	3,630,495	3,630,495
361-300	3610/130000	Flouridation		
		Federal Funds	229,866	229,866
361-302	3610/130200	Indoor Radon EPA		
		Federal Funds	34,922	34,922
361-303	3610/130300	Childhood Lead Poison Prevention		
		Federal Funds	680,062	680,062
361-304	3610/130400	Integration of Care Project		
		Federal Funds	307,149	307,149
361-305	3610/130500	Smoking Grant		
		Federal Funds	807,499	807,499
361-306	3610/130600	IN Face Project		
		Federal Funds	68,704	68,704
361-307	3610/130700	Rural Health		
		Federal Funds	47,616	47,616
361-308	3610/130800	Acquired Disease - Housing Opportunities		
		Federal Funds	146,047	146,047
361-309	3610/130900	AIDS Care Coordination		
		Transferred Funds	704,164	704,164
361-310	3610/131000	Chronic Diseases		
		Federal Funds	986,360	986,360
361-311	3610/131100	Cancer Control Project		
		Federal Funds	167,151	167,151
361-313	3610/131300	Breast & Cervical Cancer		
		Federal Funds	262,042	262,042
361-314	3610/131400	P.R.I.D.E.		
		Federal Funds	147,778	147,778
361-317	3610/131700	Federally Enhanced Cancer Registry		
		Federal Funds	340,867	340,867
361-323	3610/132300	Primary Health Care Associate Services		
		Federal Funds	128,648	128,648
361-401	3610/140100	Comprehensive Health Services/Preventive Health Block Grant		
		Federal Funds	35,564	35,564
361-403	3610/140300	Tuberculosis Cooperative Grant		
		Federal Funds	464,949	464,949
361-406	3610/140600	Health Education Risk Reduction Program		
		Federal Funds	178,407	178,407
361-413	3610/141300	Health Program for Refugees		
		Federal Funds	28,648	28,648
361-416	3610/141600	Sexually Transmitted Diseases		
		Federal Funds	1,001,917	1,001,917
361-417	3610/141700	Governor's Council on Physical Fitness and Health		
		Transferred Funds	57,078	57,078

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
361-422	3610/142200	Behavioral Risk Factor Surveillance Federal Funds	66,973	66,973
361-423	3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant Federal Funds	2,718,674	2,718,674
361-425	3610/142500	WIC Program Grant (Women, Infants, and Children) Federal Funds	82,801,252	82,801,252
361-427	3610/142700	HIV Care Grant Federal Funds	1,391,148	1,391,148
361-428	3610/142800	Communication Federal Funds	126,924	126,924
361-431	3610/143100	Cooperative Health Statistics System Grant Federal Funds	366,515	366,515
361-441	3610/144100	AIDS Prevention Federal Funds	1,999,138	1,999,138
361-444	3610/144400	Aids Surveillance Federal Funds	564,531	564,531
361-449	3610/144900	Pregnancy Nutrition Surveillance Federal Funds	20,594	20,594
361-450	3610/145000	Pregnancy Risk Assessment Federal Funds	59,106	59,106
361-455	3610/145500	Prenatal Substance Use Prevention Federal Funds	250,625	250,625
361-456	3610/145600	Health Program Demo Assessment Federal Funds	202,076	202,076
361-459	3610/145900	Epidemiology Resource Center - PH Block Grant Federal Funds	237,028	237,028
361-464	3610/146400	TB - Public Health Block Grant Federal Funds	289,289	289,289
361-465	3610/146500	Special Populations - PH Block Grant Federal Funds	452,883	452,883
361-466	3610/146600	Special Projects - PH Block Grant Federal Funds	1,563,571	1,563,571
361-468	3610/146800	Stroke Belt Initiative Federal Funds	83,330	0
361-469	3610/146900	Indiana Youth Access Project Federal Funds	250,000	250,000
361-471	3610/147100	Diabetes Grant Federal Funds	271,299	271,299
362-416	3620/141600	*Maternal and Child Health Block Grant Federal Funds	21,130,166	21,130,166
*Account 3620/141500 was merged into account 3620/141600.				
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Total State Department of Health				
General Fund			43,359,415	43,341,715
Dedicated Funds			1,413,179	1,413,179
Federal Funds			127,012,254	126,928,924
Local Funds			5,872,990	5,872,990
Totals			177,657,838	177,556,808
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
Special Institutions				
100-480	1000/104800	Silvercrest Children's Development Center		
		Silvercrest Children's Development Center		
		General Fund	5,831,416	5,894,790
600-007	6000/100700	ESEA Chapter I Grant		
		Federal Funds	30,000	30,000
600-480	6000/148000	Special Education		
		Transferred Funds	880,367	880,367

Total Silvercrest Children's Development Center				
		General Fund	5,831,416	5,894,790
		Federal Funds	30,000	30,000
		Totals	5,861,416	5,924,790
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100-550	1000/105500	Indiana School for the Blind		
		Indiana School for the Blind		
		General Fund	9,758,492	9,814,794
600-263	6000/126300	ESEA Chapter I Grant		
		Federal Funds	61,179	61,179

Total Indiana School for the Blind				
		General Fund	9,758,492	9,814,794
		Federal Funds	61,179	61,179
		Totals	9,819,671	9,875,973
=====				
100-560	1000/105600	Indiana School for the Deaf		
		Indiana School for the Deaf		
		General Fund	13,877,547	13,980,416
600-265	6000/126500	ESEA Chapter I Grant		
		Federal Funds	160,489	160,489

Total Indiana School for the Deaf				
		General Fund	13,877,547	13,980,416
		Federal Funds	160,489	160,489
		Totals	14,038,036	14,140,905
=====				
100-570	1000/105700	Indiana Veterans' Home		
		General Fund	9,801,733	9,634,023
600-570	6000/157000	Dedicated Funds	8,304,196	8,471,906
		Totals	18,105,929	18,105,929

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
100-580	1000/105800	Indiana Soldiers' and Sailors' Children's Home		
		Indiana Soldiers' and Sailors' Children's Home		
		General Fund	8,065,273	8,165,846
600-001	6000/100100	Disadvantaged and Handicapped Program		
		Federal Funds	1,700	1,700
600-057	6000/105700	Vocational Education Reimbursement		
		Federal Funds	30,500	30,500
600-260	6000/126000	ESEA Chapter I Grant		
		Federal Funds	151,054	151,054
600-261	6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Language Development Program		
		Federal Funds	8,926	8,926

Total Indiana Soldiers' and Sailors' Children's Home				
		General Fund	8,065,273	8,165,846
		Federal Funds	192,180	192,180
		Totals	8,257,453	8,358,026
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Total Special Institutions				
		General Fund	47,334,461	47,489,869
		Dedicated Funds	8,304,196	8,471,906
		Federal Funds	443,848	443,848
		Totals	56,082,505	56,405,623
=====				

TOTAL PUBLIC HEALTH				
		General Fund	91,797,876	91,935,584
		Dedicated Funds	9,717,375	9,885,085
		Federal Funds	127,456,102	127,372,772
		Local Funds	5,872,990	5,872,990
		Totals	234,844,343	235,066,431
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VETERANS AFFAIRS				
100-140	1000/101400	Disabled American Veterans		
		General Fund	40,000	40,000
100-147	1000/101470	Veterans of World War II, Korea and Vietnam		
		General Fund	30,000	30,000
100-170	1000/101700	Veterans of Foreign Wars		
		General Fund	30,000	30,000

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Department of Veterans Affairs		
100-160	1000/101600	Department of Veterans Affairs General Fund	376,975	483,000
117-992	1000/479920	Combat Veterans Consortium General Fund	10,000	10,000

		Total Department of Veterans Affairs General Fund	386,975	493,000
=====				

		TOTAL VETERANS AFFAIRS General Fund	486,975	593,000
=====				

		TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
		General Fund	1,477,253,015	1,576,353,146
		Dedicated Funds	180,423,260	184,133,418
		Federal Funds	2,438,138,688	2,538,847,622
		Local Funds	40,351,065	38,716,795
		Totals	4,136,166,028	4,338,050,981
=====				

VII-1

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
EDUCATION				
HIGHER EDUCATION FACILITIES				
Indiana University				
I.U. Bloomington				
		General Operating	152,016,003	159,005,903
		Fee Replacement	12,358,772	14,122,735
100-750	1000/107500	Totals		
		General Fund	164,374,775	173,128,638
Regional Campuses				
I.U. East				
		General Operating	5,601,340	6,036,579
		Fee Replacement	966,690	955,087
		Totals		
		General Fund	6,568,030	6,991,666
I.U. Kokomo				
		General Operating	8,326,639	8,917,933
		Fee Replacement	1,253,302	1,238,258
		Totals		
		General Fund	9,579,941	10,156,191
I.U. Northwest				
		General Operating	14,914,082	15,613,211
		Fee Replacement	2,488,950	2,459,075
		Totals		
		General Fund	17,403,032	18,072,286
I.U. South Bend				
		General Operating	15,973,357	16,978,704
		Fee Replacement	2,971,913	2,936,242
		Totals		
		General Fund	18,945,270	19,914,946
I.U. Southeast				
		General Operating	11,985,729	12,682,910
		Fee Replacement	2,312,624	2,284,867
		Totals		
		General Fund	14,298,353	14,967,777
100-751	1000/107510	Total Regional Campuses		
		General Fund	66,794,626	70,102,866
=====	=====	=====	=====	=====

VII-2

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
I.U.P.U.I.				
I.U.P.U.I. - Health				
		General Operating	71,401,869	75,052,311
		Fee Replacement	2,286,169	2,296,809
		Totals		
		General Fund	73,688,038	77,349,120
		Evansville Regional Medical Center		
		General Operating	1,206,978	1,267,327
		Fort Wayne Regional Medical Center		
		General Operating	1,110,342	1,165,860
		Northwest Regional Medical Center		
		General Operating	1,577,394	1,656,264
		Lafayette Regional Medical Center		
		General Operating	1,408,047	1,478,449
		Muncie Regional Medical Center		
		General Operating	1,266,062	1,329,365
		South Bend Regional Medical Center		
		General Operating	1,174,122	1,232,828
		Terre Haute Regional Medical Center		
		General Operating	1,399,808	1,469,798
I.U.P.U.I. - General Academic				
		General Operating	60,436,703	63,088,125
		Fee Replacement	9,031,568	9,073,598
		Totals		
		General Fund	69,468,271	72,161,723
100-754	1000/107540	*Total I.U.P.U.I.		
		General Fund	152,299,062	159,110,734

*The actual appropriation for IUPUI for the 1996-97 fiscal year is \$156,813,925. The individual allocations for IUPUI for the same fiscal year total \$159,110,734. It is anticipated that the 1996 session of the General Assembly will correct the appropriation to agree with the sum of the allocations.

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100-285	1000/102850	Optometry Board Education Fund		
		General Fund	29,000	1,500
100-796	1000/107960	Chemical Test Training		
		General Fund	557,693	585,578
100-797	1000/107970	Institute for the Study of Developmental Disabilities		
		General Fund	2,155,508	2,263,283
		Dedicated Funds	1,504,933	1,504,933
		Federal Funds	319,110	319,110
		Totals	3,979,551	4,087,326

VII-3

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
102-928	1000/129280	Geological Survey General Fund	2,631,191	2,762,750
100-164	1000/101640	Local Government Advisory Commission General Fund	50,000	50,000
100-106	1000/101060	University-Wide Initiatives General Fund	0	2,770,000
-----			-----	
Total Indiana University				
General Fund			388,891,855	410,775,349
Dedicated Funds			1,504,933	1,504,933
Federal Funds			319,110	319,110
Totals			390,715,898	412,599,392
=====	=====	=====	=====	=====
Purdue University				
Purdue-West Lafayette				
General Operating			182,555,002	191,942,058
Fee Replacement			19,959,597	21,112,929
Morrell Nelson Grant			50,000	50,000
100-760	1000/107600	Totals		
General Fund			202,514,599	213,054,987
Federal Funds			50,000	50,000
Totals			202,564,599	213,104,987
Regional Campuses				
Purdue-Calumet				
General Operating			20,193,472	21,252,146
Fee Replacement			1,062,146	439,967
Totals				
General Fund			21,255,618	21,692,113
Purdue-North Central				
General Operating			6,764,807	7,437,448
Fee Replacement			1,578,671	1,455,798
Totals				
General Fund			8,343,478	8,893,246
-----	-----	-----	-----	-----
100-761	1000/107610	Total Regional Campuses		
General Fund			29,599,096	30,585,359
=====	=====	=====	=====	=====
I.U.P.U. - Ft. Wayne				
General Operating			23,874,422	25,051,217
Fee Replacement			3,677,362	3,327,479
100-758	1000/107580	Totals		
General Fund			27,551,784	28,378,696

VII-4

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
100-378	1000/103780	Office of Agricultural Research Programs		
		General Fund	2,855,651	2,998,433
100-382	1000/103820	County Agricultural Extension Educators		
		General Fund	3,816,183	4,006,992
102-315	1000/123150	Agricultural Research and Extension: Crossroads		
		General Fund	3,300,933	3,462,480
100-762	1000/107620	Animal Disease Diagnostic Lab. System		
		General Fund	2,585,604	2,740,026
		Dedicated Funds	437,598	437,598
		Federal Funds	65,239	65,239
		Totals	3,088,441	3,242,863
100-763	1000/107630	Statewide Technology		
		General Fund	4,529,030	4,604,162
		Dedicated Funds	2,283,457	2,366,906
		Totals	6,812,487	6,971,068
102-128	1000/121280	North Central-Valpo Nursing Partnership		
		General Fund	88,636	93,068
102-129	1000/121290	Crop Production Diagnostic Research Center		
		General Fund	57,263	60,126
143-110	1000/731100	Veterinary Research		
		General Fund	150,000	150,000
244-760	2440/176000	Wine Grape Market Fund		
		Dedicated Funds	371,800	390,390
600-882	6000/188200	Morrell Nelson Fund - Federal Grant		
		Transferred Funds	50,000	50,000

Total Purdue University				
		General Fund	277,048,779	290,134,329
		Dedicated Funds	3,092,855	3,194,894
		Federal Funds	115,239	115,239
		Totals	280,256,873	293,444,462
=====				
Indiana State University				
		General Operating	65,013,110	68,024,148
		Fee Replacement	5,322,178	4,165,222
100-770	1000/107700	Totals		
		General Fund	70,335,288	72,189,370
102-291	1000/122910	Institute on Recycling		
		General Fund	66,582	72,278
		Local Funds	47,339	47,339
		Totals	113,921	119,617

Total Indiana State University				
		General Fund	70,401,870	72,261,648
		Local Funds	47,339	47,339
		Totals	70,449,209	72,308,987
=====				

VII-5

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		University of Southern Indiana		
		General Operating	18,982,887	19,924,478
		Fee Replacement	1,758,154	2,314,816
100-775	1000/107750	Totals		
		General Fund	20,741,041	22,239,294
		Ball State University		
		General Operating	100,257,862	105,084,291
		Fee Replacement	8,649,752	8,657,452
100-780	1000/107800	Totals		
		General Fund	108,907,614	113,741,743
102-277	1000/122770	Academy for Science, Mathematics, Humanities		
		General Fund	3,551,224	3,728,785
		Transferred Funds	780,000	819,000
		Totals	4,331,224	4,547,785

		Total Ball State University		
		General Fund	112,458,838	117,470,528
=====				
		Vincennes University		
		General Operating	25,741,273	26,962,504
		Fee Replacement	2,979,293	2,984,981
100-790	1000/107900	Totals		
		General Fund	28,720,566	29,947,485
		Ivy Tech State College		
		General Operating	66,009,686	69,396,758
		Fee Replacement	6,727,614	6,537,363
100-785	1000/107850	Totals		
		General Fund	72,737,300	75,934,121
100-798	1000/107980	Indiana Higher Education Telecommunication System		
		Higher Education Telecommunication System		
		General Fund	5,445,533	5,739,393
		Dedicated Funds	365,669	365,669
		Federal Funds	125,736	125,736
		Totals	5,936,938	6,230,798
101-370	1000/213700	Medical Education Board		
		Family Practice Residency Fund		
		General Fund	2,412,191	2,412,191
100-755	1000/107550	Medical Education Intern Residency Program		
		General Fund	1	1

		Total Medical Education Board		
		General Fund	2,412,192	2,412,192
=====				

VII-6

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
Commission for Higher Education				
619-719	6190/171900	Commission for Higher Education		
100-718	1000/107180	General Fund	1,284,895	1,351,430
		Dedicated Funds	15,801	15,801
		Federal Funds	30,000	30,000
		Totals	1,330,696	1,397,231
619-721	6190/172100	Midwest Higher Education Commission (MHEC)		
117-053	1000/470530	General Fund	58,000	58,000
100-720	1000/107200	College Placement Assessment Center		
		General Fund	820,023	861,024
600-043	6000/104300	Special Services		
		Transferred Funds	86,800	86,800
600-206	6000/120600	Steering Comm Postsecondary		
		Dedicated Funds	30,000	30,000
600-583	6000/158300	Math/Science Programs-Title II		
		Federal Funds	1,000,000	1,000,000
600-664	6000/166400	21st Century Parents Program		
		Dedicated Funds	65,604	0

Total Commission for Higher Education				
		General Fund	2,162,918	2,270,454
		Dedicated Funds	111,405	45,801
		Federal Funds	1,030,000	1,030,000
		Totals	3,304,323	3,346,255
=====				
Department of Administration				
102-181	1000/121810	A.D.D.L. Lease Payments		
		General Fund	1,075,295	1,078,770
Department of Commerce				
100-764	1000/107640	Aviation Technology		
		General Fund	1,018,835	1,018,130
State Budget Agency				
102-284	1000/122840	Library Automation Fund		
		General Fund	150,000	150,000
117-961	1000/479610	Higher Education New Program Start-Up Fund		
		General Fund	1,551,500	1,551,500
100-724	1000/107240	Southeast Indiana Distance Education		
		General Fund	589,000	603,560
117-014	1000/470140	South Central Educational Alliance Bedford Service Area Expansion Project		
		General Fund	125,000	125,000
100-107	1000/101070	Core 40 Support		
		General Fund	785,000	824,250

Total State Budget Agency				
		General Fund	3,200,500	3,254,310
=====				

VII-7

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
State Student Assistance Commission				
100-715	1000/107150	Student Assistance Commission		
		General Fund	1,168,554	1,172,714
245-716	2450/171600	Freedom of Choice Grants		
100-716	1000/107160	General Fund	17,564,204	18,127,867
246-717	2460/171700	Higher Education Award Program		
100-717	1000/107170	General Fund	50,995,436	56,342,838
249-715	2490/171500	Nursing Scholarships		
102-183	1000/121830	General Fund	401,773	401,773
247-719	2470/171900	Hoosier Scholar Program		
100-719	1000/107190	General Fund	420,000	420,000
102-281	1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
		General Fund	511,600	511,600
615-715	6150/171500	Minority Teacher Scholarship Fund		
102-913	1000/129130	General Fund	381,973	381,973
617-715	6170/171500	College Work Study Program		
102-915	1000/129150	General Fund	758,393	758,393
269-715	2690/171500	21st Century - Administrative		
100-791	1000/107910	General Fund	889,233	1,069,246
269-716	2690/171600	21st Century - Awards		
100-072	1000/100720	General Fund	1,903,698	3,489,656
101-020	1000/210200	Robert C. Byrd Scholarship Program		
		Federal Funds	636,000	846,000
600-142	6000/114200	Paul Douglas Teacher Scholarships		
		Federal Funds	325,741	325,741
600-877	6000/187700	Lilly Award Determination Study		
		Dedicated Funds	25,000	0
620-717	6200/171700	Guaranteed Loan Program		
		Federal Funds	32,652,078	32,652,078

Total State Student Assistance Commission				
		General Fund	74,994,864	82,676,060
		Dedicated Funds	25,000	0
		Federal Funds	33,613,819	33,823,819
		Totals	108,633,683	116,499,879
=====				

TOTAL HIGHER EDUCATION FACILITIES				
		General Fund	1,061,310,386	1,117,212,063
		Dedicated Funds	5,099,862	5,111,297
		Federal Funds	35,203,904	35,413,904
		Local Funds	47,339	47,339
		Totals	1,101,661,491	1,157,784,603
=====				

VII-8

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
ELEMENTARY AND SECONDARY EDUCATION				
Department of Education				
Department of Education - Administration/Services				
Superintendent's Office				
102-108	1000/121080	Superintendent's Office General Fund	1,559,047	1,582,541
102-700	1000/127000	Public Television Distribution General Fund	715,000	1,215,000
101-714	1000/217140	Research & Development General Fund	380,512	380,512
-----			-----	
Total Superintendent's Office General Fund			2,654,559	3,178,053
=====				
Deputy Superintendent's Office				
102-110	1000/121100	Deputy Superintendent's Office General Fund	635,521	635,521
102-124	1000/121240	Riley Hospital General Fund	30,000	30,000
378-541	3780/154100	Chapter II SEA Support Federal Funds	1,456,659	833,919
-----			-----	
Total Deputy Superintendent's Office General Fund Federal Funds Totals			665,521 1,456,659 2,122,180	665,521 833,919 1,499,440
=====				
Administration and Financial Management				
102-109	1000/121090	Center for Administration and Financial Management General Fund	2,212,547	2,212,547
212-700	2120/170000	Motorcycle Operator Education Fund Dedicated Funds	631,838	531,838
301-700	3010/170000	School Traffic Safety Dedicated Funds	220,772	220,772
525-700	5250/170000	Child Nutrition Programs SAE Admin. Federal Funds	1,340,008	1,340,008
525-701	5250/170100	Child Care Food Program Audits Federal Funds	241,168	241,168
525-703	5250/170300	School Lunch Program Grant (Nutrition Education) Federal Funds	221,514	221,514
525-705	5250/170500	Summer Food Program-SAE Admin. Federal Funds	66,436	66,436
526-701	5260/170100	Commodity Distribution Processing Dedicated Funds	4,939,421	4,939,421

VII-9

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Administration and Financial Management				
		General Fund	2,212,547	2,212,547
		Dedicated Funds	5,792,031	5,692,031
		Federal Funds	1,869,126	1,869,126
		Totals	9,873,704	9,773,704
=====				
School Assessment				
102-111	1000/121110	Center for School Assessment		
		General Fund	310,124	310,124
102-117	1000/121170	Accreditation System		
		General Fund	947,346	947,346

Total School Assessment				
		General Fund	1,257,470	1,257,470
=====				
Community Relations and Special Populations				
100-731	1000/107310	Special Education District (S-5)		
		General Fund	13,800,000	14,500,000
102-106	1000/121060	Project Set		
		General Fund	91,065	91,065
102-112	1000/121120	Center For Community Relations and Special Populations		
		General Fund	273,206	273,206
309-710	3090/171000	Special Education Excise		
		Dedicated Funds	339,885	339,885
378-522	3780/152200	ESEA Chapter I, SAE Admin.		
		Federal Funds	817,163	817,163
378-526	3780/152600	Chapter I, Migrant, SAE Admin.		
		Federal Funds	925,857	925,857
378-545	3780/154500	Race Equity		
		Federal Funds	296,325	296,325
378-548	3780/154800	Handicapped Education, State Admin., 94-142		
		Federal Funds	1,098,784	1,098,784
600-009	6000/100900	Bilingual Education Grant		
		Federal Funds	75,000	75,000
600-019	6000/101900	Lau Project		
		Federal Funds	170,851	170,851
600-353	6000/135300	Preschool Special Education		
		Federal Funds	7,127,370	7,127,370
600-741	6000/174100	Adult Basic Education/Teacher Training		
		Federal Funds	230,699	230,699
600-757	6000/175700	McKinney Homeless Assistance Grant		
		Federal Funds	393,791	393,791
600-759	6000/175900	Special Education Preservice/Inservice		
		Federal Funds	489,076	489,076
102-311	1000/123110	GED-On-TV Program		
		General Fund	270,000	270,000

VII-10

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-116	6000/111600	Even Start		
		Federal Funds	1,358,392	1,358,392

		Total Community Relations and Special Populations		
		General Fund	14,434,271	15,134,271
		Dedicated Funds	339,885	339,885
		Federal Funds	12,983,308	12,983,308
		Totals	27,757,464	28,457,464
=====				
School Improvement and Performance				
100-910	1000/109100	Vocational Education Administration		
		General Fund	1,271,802	1,271,802
101-740	1000/217400	Advanced Placement Program		
		General Fund	548,050	548,050
102-113	1000/121130	Center for School Improvement and Performance		
		General Fund	2,655,790	2,655,790
102-297	1000/122970	Geography ED Training		
		General Fund	49,990	49,990
378-536	3780/153600	ECIA Chapter II, SAE Admin.		
		Federal Funds	597,932	277,972
378-537	3780/153700	Chapter II Math & Science Admin.		
		Federal Funds	353,296	353,296
600-003	6000/100300	Workshops/In-Service Training		
		Dedicated Funds	152,860	152,860
600-700	6000/170000	DOE Professional Library		
		Transferred Funds	20,000	20,000
600-711	6000/171100	Learning Choices: Adult Education for the Homeless		
		Federal Funds	444,722	444,722
600-721	6000/172100	Project REAP		
		Local Funds	171,623	171,623
600-749	6000/174900	Video Instruction LEA Support		
		Local Funds	85,300	85,300
600-238	6000/123800	Christa McCauliffe Fellowship		
		Federal Funds	35,026	35,026
102-306	1000/123060	Academic Competition		
		General Fund	56,090	56,090
102-310	1000/123100	Student Services-Summer Institute & Pilot Programs		
		General Fund	36,618	36,618
600-372	6000/137200	Service America		
		Federal Funds	354,146	354,146

		Total School Improvement and Performance		
		General Fund	4,618,340	4,618,340
		Dedicated Funds	152,860	152,860
		Federal Funds	1,785,122	1,465,162
		Local Funds	256,923	256,923
		Totals	6,813,245	6,493,285
=====				

VII-11

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Professional Development		
100-707	1000/107070	Principal's Leadership Academy General Fund	488,780	488,780
102-105	1000/121050	Japanese/Chinese Initiative General Fund	236,500	236,500

		Total Professional Development General Fund	725,280	725,280
=====				

		Total Department of Education - Administration/Services General Fund	26,567,988	27,791,482
		Dedicated Funds	6,284,776	6,184,776
		Federal Funds	18,094,215	17,151,515
		Local Funds	256,923	256,923
		Totals	51,203,902	51,384,696
=====				

		Department of Education - Local School Funding		
102-116	1000/121160	Education Services Centers General Fund	2,025,664	2,025,664

		Administration and Financial Management		
100-701	1000/107010	Transfer Tuition State Employees' Children General Fund	250,000	250,000
100-704	1000/107040	Transfer Tuition II (Mental Health) General Fund	1,200,000	1,200,000
100-712	1000/107120	Distressed Schools Distribution General Fund	50,000	50,000
100-826	1000/108260	Teachers' OASI General Fund	2,102,231	2,102,231
100-904	1000/109040	Tuition Support Distribution General Fund	1,376,062,850	1,436,412,850
607-090	6070/109000	Dedicated Funds	1,016,837,150	1,077,187,150
		Totals	2,392,900,000	2,513,600,000
100-905	1000/109050	Transportation Distribution General Fund	30,525,000	30,525,000
100-915	1000/109150	ADA Flat Grant Distribution General Fund	34,396,480	34,430,880
100-923	1000/109230	Summer School Distribution General Fund	14,860,000	14,860,000
100-926	1000/109260	Adult Education Distribution General Fund	12,000,000	12,500,000
100-937	1000/109370	National School Lunch Program General Fund	5,133,194	5,133,194
101-700	1000/217000	Marion County Desegregation Court Order General Fund	15,100,000	15,100,000
		Local Funds	28,000,000	28,000,000
		Totals	43,100,000	43,100,000

VII-12

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
100-077	1000/100770	Fort Wayne Desegregation Court Order General Fund	2,025,000	2,400,000
102-121	1000/121210	Free Textbooks General Fund	8,085,670	8,585,670
102-918	1000/129180	Transportation for Special & Voc. Educ. General Fund	8,070,000	8,570,000
375-704	3750/170400	National School Lunch Program Federal Funds	86,148,716	86,148,716
525-706	5250/170600	Child Care Food Program Distribution Federal Funds	20,312,706	20,312,706
525-707	5250/170700	Summer Food Service Program Distribution Federal Funds	1,952,040	1,952,040
-----			-----	
Total Administration and Financial Management				
		General Fund	1,509,860,425	1,572,119,825
		Dedicated Funds	1,016,837,150	1,077,187,150
		Federal Funds	108,413,462	108,413,462
		Local Funds	28,000,000	28,000,000
		Totals	2,663,111,037	2,785,720,437
=====	=====	=====	=====	=====
School Assessment				
100-709	1000/107090	Testing/Remediation General Fund	24,842,992	24,842,992
102-107	1000/121070	Performance Based Awards General Fund	3,207,595	3,207,595
-----			-----	
Total School Assessment				
		General Fund	28,050,587	28,050,587
=====	=====	=====	=====	=====
Community Relations and Special Populations				
102-120	1000/121200	Educational Opportunity - At Risk General Fund	84,845	84,845
102-184	1000/121840	Special Education Preschool General Fund	15,210,000	16,210,000
600-121	6000/112100	Federal Grant-National Basic Skills Improvement Federal Funds	163,998	163,998
600-699	6000/169900	Title I Program Improvement Audit Federal Funds	373,021	373,021
600-701	6000/170100	Adult Education Distribution Federal Funds	5,137,579	5,137,579
600-707	6000/170700	ECIA Chapter I, LEA Distribution Federal Funds	98,939,599	98,939,599
600-709	6000/170900	Chapter I, Migrant Distribution Federal Funds	1,149,245	1,149,245
600-710	6000/171000	Handicapped Education - 94-142 Federal Funds	48,297,202	48,297,202
600-713	6000/171300	Chapter I, Handicapped -89-313 Federal Funds	3,080,745	3,080,745

VII-13

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
600-714	6000/171400	Chapter I, Neglected Federal Funds	108,473	108,473
600-716	6000/171600	Chapter I, Delinquent Federal Funds	549,032	549,032

Total Community Relations and Special Populations				
General Fund			15,294,845	16,294,845
Federal Funds			157,798,894	157,798,894
Totals			173,093,739	174,093,739
=====				
School Improvement and Performance				
100-713	1000/107130	Gifted/Talented Program General Fund	6,102,860	6,339,636
100-722	1000/107220	Adult Vocational Education Distribution General Fund	250,000	250,000
102-127	1000/121270	Computer Learning and Training General Fund	1,669,157	1,669,157
600-630	6000/163000	Aids School Health Education Federal Funds	228,303	228,303
600-708	6000/170800	Chapter II, LEA Distribution Federal Funds	4,158,475	2,142,244
600-712	6000/171200	Chapter II, Math and Science Distribution Federal Funds	3,074,151	3,074,151
600-722	6000/172200	Drug Free Schools and Communities Federal Funds	5,434,496	5,434,496
100-925	1000/109250	Prime Time Fund General Fund	77,433,713	79,750,286
101-712	1000/217120	Innovative School Improvements General Fund	837,683	837,683
102-314	1000/123140	Drug Free Schools General Fund	105,227	105,227
101-713	1000/217130	Educational Technology/Four R's Program General Fund	4,000,000	4,000,000
378-327	3780/132700	Administration - Drug Free Schools Grant Federal Funds	261,499	261,499

Total School Improvement and Performance				
General Fund			90,398,640	92,951,989
Federal Funds			13,156,924	11,140,693
Totals			103,555,564	104,092,682
=====				

Total Department of Education - Local School Funding				
General Fund			1,645,630,161	1,711,442,910
Dedicated Funds			1,016,837,150	1,077,187,150
Federal Funds			279,369,280	277,353,049
Local Funds			28,000,000	28,000,000
Totals			2,969,836,591	3,093,983,109
=====				

VII-14

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Department of Education				
		General Fund	1,672,198,149	1,739,234,392
		Dedicated Funds	1,023,121,926	1,083,371,926
		Federal Funds	297,463,495	294,504,564
		Local Funds	28,256,923	28,256,923
		Totals	3,021,040,493	3,145,367,805
=====				
Teacher Pension				
100-743	1000/107430	Cost of Living Pension		
		General Fund	42,600,000	45,900,000
100-745	1000/107450	Teachers' Retirement Fund Distribution		
		General Fund	198,000,000	206,000,000
100-109	1000/101090	Pension Stabilization Fund		
		General Fund	25,000,000	25,000,000

Total Teacher Pension				
		General Fund	265,600,000	276,900,000
=====				
Professional Standards Board				
102-114	1000/121140	Administration and Programs		
		General Fund	3,007,620	3,007,620

Total Professional Standards Board				
		General Fund	3,007,620	3,007,620
=====				

TOTAL ELEMENTARY AND SECONDARY EDUCATION				
		General Fund	1,940,805,769	2,019,142,012
		Dedicated Funds	1,023,121,926	1,083,371,926
		Federal Funds	297,463,495	294,504,564
		Local Funds	28,256,923	28,256,923
		Totals	3,289,648,113	3,425,275,425
=====				

VII-15

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
OTHER EDUCATION				
Education Employment Relations Board				
102-505	1000/125050	Education Employment Relations Board General Fund	755,821	755,821
101-070	1000/210700	Public Employee Relations Board General Fund	35,000	35,000

Total Education Employment Relations Board				
			790,821	790,821
=====				
651-740	6510/174000	Teachers' Retirement Fund-Administration Dedicated Funds	2,565,256	2,565,256
Indiana State Library				
100-056	1000/100560	Distribution to Public Libraries General Fund	607,936	607,936
100-730	1000/107300	Extension Service General Fund	2,804,172	2,804,172
100-741	1000/107410	INCOLSA General Fund	2,408,848	2,408,848
339-296	3390/129600	Library Certification Board Dedicated Funds	900	900
379-730	3790/173000	LSCA Extension Services Federal Funds	1,751,590	1,751,590
379-734	3790/173400	LSCA Interlibrary Cooperation Federal Funds	416,601	416,601
600-429	6000/142900	Robert Kraft Estate Dedicated Funds	21,000	21,000
600-730	6000/173000	Darrach Genealogy Fund Dedicated Funds	76,314	76,314
600-732	6000/173200	Publications Fund Dedicated Funds	16,500	16,500
600-733	6000/173300	Library & Historical Board Fund Dedicated Funds	1,500	1,500

Total Indiana State Library				
			5,820,956	5,820,956
			116,214	116,214
			2,168,191	2,168,191
			8,105,361	8,105,361
=====				
100-725	1000/107250	Academy of Science General Fund	8,811	8,811

VII-16

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Indiana Arts Commission				
100-705	1000/107050	Arts Commission Administration		
		General Fund	3,002,971	3,002,971
600-632	6000/163200	Arts: Rural and Multicultural		
		Federal Funds	75,000	75,000
600-705	6000/170500	N.E.A. Basic State Grant		
		Federal Funds	503,000	503,000
600-706	6000/170600	Artists-In-Education		
		Federal Funds	104,000	104,000

Total Indiana Arts Commission				
		General Fund	3,002,971	3,002,971
		Federal Funds	682,000	682,000
		Totals	3,684,971	3,684,971
=====				
Historical Bureau				
100-735	1000/107350	Historical Bureau Administration		
		General Fund	370,043	370,043
117-013	1000/470130	Historical Marker Fund		
		General Fund	12,500	12,500
600-132	6000/113200	Publications Fund		
		Dedicated Funds	9,750	9,750
600-737	6000/173700	Indiana History Day		
		Dedicated Funds	7,200	7,200
600-860	6000/186000	Governors' Portrait Fund		
		Dedicated Funds	100	100
600-040	6000/104000	Donations, Grants, and Projects		
		Dedicated Funds	10,000	10,000
600-369	6000/136900	Indiana Close Up		
		Dedicated Funds	2,600	2,600

Total Historical Bureau				
		General Fund	382,543	382,543
		Dedicated Funds	29,650	29,650
		Totals	412,193	412,193
=====				
Commission on Proprietary Education				
100-703	1000/107030	Commission on Proprietary Education Administration		
		General Fund	428,614	428,614
600-052	6000/105200	On-Site Evaluation		
		Dedicated Funds	2,400	2,400
699-001	6990/100100	Institutional Surety Bonds		
		Dedicated Funds	10,000	10,000
600-698	6000/169800	Veterans Education Fund		
		Federal Funds	68,233	68,233

VII-17

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Total Commission on Proprietary Education				
		General Fund	428,614	428,614
		Dedicated Funds	12,400	12,400
		Federal Funds	68,233	68,233
		Totals	509,247	509,247
=====				
101-170	1000/211700	Indiana Commission on Community Service		
		Federal Funds	1,358,509	1,358,509

TOTAL OTHER EDUCATION				
		General Fund	10,434,716	10,434,716
		Dedicated Funds	2,723,520	2,723,520
		Federal Funds	4,276,933	4,276,933
		Totals	17,435,169	17,435,169
=====				

TOTAL EDUCATION				
		General Fund	3,012,550,871	3,146,788,791
		Dedicated Funds	1,030,945,308	1,091,206,743
		Federal Funds	336,944,332	334,195,401
		Local Funds	28,304,262	28,304,262
		Totals	4,408,744,773	4,600,495,197
=====				

VIII-1

DISTRIBUTIONS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
DISTRIBUTIONS				
900-908	9000/190800	AB Excise Tax Dedicated Funds	3,850,000	3,850,000
900-912	9000/191200	AB Gallonage Tax General Fund	8,100,000	8,100,000
100-912	1000/109120			
900-920	9000/192000	Cigarette Tax-Cities/Towns Dedicated Funds	4,140,000	4,140,000
900-922	9000/192200	Cigarette Tax-Cities/Town Dedicated Funds	13,550,000	13,550,000
900-990	9000/199000	Property Tax Replacement Dedicated Funds	748,053,000	785,589,000
388-994	3880/389940	Local Road and Street Account Dedicated Funds	30,000,000	30,000,000
388-996	3880/389960	Indiana Technology Fund Dedicated Funds	20,000,000	20,000,000

TOTAL DISTRIBUTIONS				
			General Fund	8,100,000
			Dedicated Funds	819,593,000
			Totals	827,693,000
=====				

OPERATING EXPENDITURES

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL OPERATING EXPENDITURES				
		General Fund	5,353,536,001	5,597,605,774
		Dedicated Funds	3,122,049,863	3,243,494,603
		Federal Funds	3,729,216,544	3,824,472,661
		Local Funds	68,930,327	67,296,057
		Totals	12,273,732,735	12,732,869,095
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
GENERAL GOVERNMENT				
		Department of Revenue		
		General Fund	158,500	158,500
		State Budget Agency		
		General Fund	3,000,000	5,000,000
		*Local Projects - Build Indiana Fund		
		Dedicated Funds	32,301,776	32,301,775
<p>*The appropriation for Local Projects - Build Indiana Fund includes \$18.2 million for the biennium for Community Waste-water Grants and Loans. This appropriation is to be transferred from the balance of appropriations made to the Indiana Department of Environmental Management by P.L. 357-1989(ss) in the amount of \$9,200,000, and P.L. 240-1991(ss2) in the amount of \$11,000,000 for the revolving loan program established by IC 4-23-21-5.</p> <p>The complete list of Local Projects comprising this appropriation are included in the schedule of Build Indiana Fund Allocations beginning on page D-10 of this section.</p>				
		Property Management/Indiana Government Center		
		General Fund	3,332,223	3,332,222

		TOTAL GENERAL GOVERNMENT		
		General Fund	6,490,723	8,490,722
		Dedicated Funds	32,301,776	32,301,775
		Totals	38,792,499	40,792,497
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
PUBLIC SAFETY				
Indiana State Police				
		Dedicated Funds	1,036,666	1,036,666
Law Enforcement Academy Building Fund				
		Dedicated Funds	197,400	197,400
Adjutant General				
		General Fund	1,490,475	1,490,475
Department of Correction				
Department of Correction				
		General Fund	6,975,000	6,975,000
Correctional Units (Formerly Camps)				
		General Fund	155,074	155,074
		Dedicated Funds	147,090	147,090
		Totals	302,164	302,164
Indiana State Prison				
		General Fund	506,420	506,420
		Dedicated Funds	1,202,421	1,202,420
		Totals	1,708,841	1,708,840
Indiana Reformatory				
		General Fund	434,500	434,500
		Dedicated Funds	419,500	419,500
		Totals	854,000	854,000
Women's Prison				
		General Fund	85,673	85,673
		Dedicated Funds	22,950	22,950
		Totals	108,623	108,623
Indiana State Farm				
		General Fund	367,618	367,618
		Dedicated Funds	910,223	910,224
		Totals	1,277,841	1,277,842
Boys' School				
		General Fund	237,200	237,200
		Dedicated Funds	760,500	760,500
		Totals	997,700	997,700
Girls' School				
		General Fund	137,848	137,848
		Dedicated Funds	374,250	374,250
		Totals	512,098	512,098
Branchville Training Center				
		General Fund	150,388	150,388
		Dedicated Funds	2,155,000	2,155,000
		Totals	2,305,388	2,305,388
Westville Correctional Center				
		General Fund	879,750	879,750
		Dedicated Funds	1,052,500	1,052,500
		Totals	1,932,250	1,932,250

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
		Rockville Training Center		
		General Fund	116,178	116,178
		Indiana Youth Center		
		General Fund	239,657	239,657
		Dedicated Funds	1,637,450	1,637,450
		Totals	1,877,107	1,877,107
		Reception/Diagnostic Center		
		General Fund	98,173	98,173
		Dedicated Funds	295,350	295,350
		Totals	393,523	393,523
		Industry and Farm Division		
		General Fund	1,223,712	1,223,712
		Correctional Industrial Complex		
		General Fund	446,135	446,135
		Dedicated Funds	407,500	407,500
		Totals	853,635	853,635
		Work Release Centers		
		General Fund	44,879	44,879
		Dedicated Funds	56,200	56,200
		Totals	101,079	101,079
		Wabash Valley Correctional Institution		
		General Fund	254,622	254,622
		Total Department of Correction		
		General Fund	12,352,827	12,352,827
		Dedicated Funds	9,440,934	9,440,934
		Totals	21,793,761	21,793,761
		TOTAL PUBLIC SAFETY		
		General Fund	13,843,302	13,843,302
		Dedicated Funds	10,675,000	10,675,000
		Totals	24,518,302	24,518,302

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

CONSERVATION AND ENVIRONMENT				
Department of Natural Resources				
Department of Natural Resources - General Administration				
		General Fund	2,500,000	2,500,000
		Fish and Wildlife		
		Dedicated Funds	1,939,150	1,939,150
		Forestry		
		General Fund	865,750	865,750
		Dedicated Funds	785,000	785,000
		Totals	1,650,750	1,650,750
		Historic Sites (formerly Museums & Memorials)		
		Dedicated Funds	604,500	604,500
		Nature Preserves		
		Dedicated Funds	175,000	175,000
		Outdoor Recreation		
		Dedicated Funds	144,995	144,995
		Reservoir Management Division		
		General Fund	2,400,000	2,400,000
		Dedicated Funds	340,250	340,250
		Totals	2,740,250	2,740,250
		State Parks		
		General Fund	8,550,000	8,550,000
		Dedicated Funds	1,750,000	1,750,000
		Totals	10,300,000	10,300,000
		Division of Water		
		Dedicated Funds	570,000	570,000
		Enforcement		
		General Fund	137,000	137,000
		State Museum		
		Dedicated Funds	526,105	526,105

		Total Department of Natural Resources		
		General Fund	14,452,750	14,452,750
		Dedicated Funds	6,835,000	6,835,000
		Totals	21,287,750	21,287,750
=====				
		War Memorials Commission		
		General Fund	943,642	943,642

		TOTAL CONSERVATION AND ENVIRONMENT		
		General Fund	15,396,392	15,396,392
		Dedicated Funds	6,835,000	6,835,000
		Totals	22,231,392	22,231,392
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TRANSPORTATION				
Department of Transportation				
General Fund				
			1,500,000	1,500,000

TOTAL TRANSPORTATION				
General Fund				
			1,500,000	1,500,000
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS				
Family and Social Services Administration				
FSSA - Division of Mental Health				
		General Fund	1,500,000	1,500,000
Mental Health Institutions				
Evansville Psychiatric Children's Center				
		General Fund	18,994	18,995
Evansville State Hospital				
		General Fund	315,000	315,000
		Dedicated Funds	337,500	337,500
		Totals	652,500	652,500
Madison State Hospital				
		General Fund	423,604	423,603
Logansport State Hospital				
		General Fund	420,000	420,000
Richmond State Hospital				
		General Fund	549,081	549,081
Larue Carter Memorial Hospital				
		General Fund	220,500	220,500
		Dedicated Funds	1,750,000	1,750,000
		Totals	1,970,500	1,970,500
New Castle State Developmental Center				
		General Fund	317,625	317,625
Fort Wayne State Developmental Center				
		General Fund	631,312	631,313
		Dedicated Funds	475,000	475,000
		Totals	1,106,312	1,106,313
Muscatatuck State Developmental Center				
		General Fund	1,098,338	1,098,337
Northern Indiana State Developmental Center				
		General Fund	2,213,875	2,213,875

Total Mental Health Institutions				
		General Fund	6,208,329	6,208,329
		Dedicated Funds	2,562,500	2,562,500
		Totals	8,770,829	8,770,829
=====				

Total Family and Social Services Administration				
		General Fund	7,708,329	7,708,329
		Dedicated Funds	2,562,500	2,562,500
		Totals	10,270,829	10,270,829
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Public Health				
Department of Health				
		General Fund	831,595	831,595
Special Institutions				
Silvercrest Children's Development Center				
		General Fund	433,960	433,960
School for the Blind				
		General Fund	1,065,861	1,065,861
School for the Deaf				
		General Fund	983,026	983,026
Soldiers and Sailors Children's Home				
		General Fund	412,500	412,500
		Dedicated Funds	283,930	283,930
		Totals	696,430	696,430
Indiana Veterans' Home				
		Dedicated Funds	2,347,287	2,347,288

Total Public Health				
		General Fund	3,726,942	3,726,942
		Dedicated Funds	2,631,217	2,631,218
		Totals	6,358,159	6,358,160
=====				
Veterans' Affairs				
Department of Veterans' Affairs				
		General Fund	150,000	150,000

TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS'				
AFFAIRS				
		General Fund	11,585,271	11,585,271
		Dedicated Funds	5,193,717	5,193,718
		Totals	16,778,988	16,778,989
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

EDUCATION				
		Indiana University		
		General Fund	17,069,591	17,069,591
		Purdue University		
		General Fund	8,627,374	8,627,374
		Indiana State University		
		General Fund	2,189,850	2,189,850
		University of Southern Indiana		
		General Fund	280,450	280,450
		Ball State University		
		General Fund	10,737,976	2,987,976
		Vincennes University		
		General Fund	1,167,207	1,167,207
		Ivy Tech State College		
		General Fund	2,800,302	2,800,302

		TOTAL EDUCATION		
		General Fund	42,872,750	35,122,750
=====	=====	=====	=====	=====

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

TOTAL CONSTRUCTION AND REHABILITATION				
		General Fund	91,688,438	85,938,437
		Dedicated Funds	55,005,493	55,005,493
		Totals	146,693,931	140,943,930
=====				

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1995-96	FY 1996-97

Grand Total				
General Fund			5,445,224,439	5,683,544,211
Dedicated Funds			3,177,055,356	3,298,500,096
Federal Funds			3,729,216,544	3,824,472,661
Local Funds			68,930,327	67,296,057
Totals			12,420,426,666	12,873,813,025
=====				