

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1993-94	FY 1994-95

GENERAL GOVERNMENT		
General Fund	223,288,457	222,940,333
Dedicated Funds	10,539,752	10,530,225
Federal Funds	659,406	659,406

Totals	234,487,615	234,129,964
PUBLIC SAFETY		
General Fund	383,674,169	383,815,759
Dedicated Funds	173,748,458	167,666,614
Federal Funds	25,310,201	23,736,459

Totals	582,732,828	575,218,832
CONSERVATION AND ENVIRONMENT		
General Fund	62,150,185	62,605,192
Dedicated Funds	83,896,012	83,059,310
Federal Funds	18,948,335	18,759,766

Totals	164,994,532	164,424,268
ECONOMIC DEVELOPMENT		
General Fund	46,184,867	51,242,094
Dedicated Funds	2,201,691	2,135,191
Federal Funds	494,081,504	485,806,504

Totals	542,468,062	539,183,789
TRANSPORTATION		
General Fund	3,032,231	3,032,229
Dedicated Funds	764,751,943	782,612,854
Federal Funds	377,316,460	377,500,552
Local Funds	266,758	266,758

Totals	1,145,367,392	1,163,412,393
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	1,453,622,497	1,457,976,368
Dedicated Funds	214,527,067	213,069,994
Federal Funds	2,287,310,407	2,300,269,214
Local Funds	5,145,212	4,900,337

Totals	3,960,605,183	3,976,215,913

SUMMARY BY FUNCTION -- GRAND TOTAL

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1993-94	FY 1994-95

EDUCATION		
General Fund	2,895,637,814	2,847,446,878
Dedicated Funds	847,329,831	980,635,636
Federal Funds	341,783,526	341,771,621
Local Funds	24,190,433	24,190,433

Totals	4,108,941,604	4,194,044,568
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	703,900,000	741,900,000

Totals	712,000,000	750,000,000
=====		
GRAND TOTALS		
General Fund	5,075,690,220	5,037,158,853
Dedicated Funds	2,800,894,754	2,981,609,824
Federal Funds	3,545,409,839	3,548,503,522
Local Funds	29,602,403	29,357,528

Totals	11,451,597,216	11,596,629,727
=====		

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1993-94	FY 1994-95

GENERAL GOVERNMENT		
General Fund	221,806,457	221,458,333
Dedicated Funds	10,239,752	10,230,225
Federal Funds	659,406	659,406

Totals	232,705,615	232,347,964
PUBLIC SAFETY		
General Fund	379,467,209	379,608,799
Dedicated Funds	167,413,193	161,331,349
Federal Funds	25,310,201	23,736,459

Totals	572,190,603	564,676,607
CONSERVATION AND ENVIRONMENT		
General Fund	54,204,043	54,659,050
Dedicated Funds	77,844,770	77,008,068
Federal Funds	18,948,335	18,759,766

Totals	150,997,148	150,426,884
ECONOMIC DEVELOPMENT		
General Fund	46,184,867	51,242,094
Dedicated Funds	2,201,691	2,135,191
Federal Funds	494,081,504	485,806,504

Totals	542,468,062	539,183,789
TRANSPORTATION		
General Fund	868,476	868,475
Dedicated Funds	764,751,943	782,612,854
Federal Funds	377,316,460	377,500,552
Local Funds	266,758	266,758

Totals	1,143,203,637	1,161,248,639
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	1,449,260,236	1,453,614,107
Dedicated Funds	210,002,587	208,545,513
Federal Funds	2,287,310,407	2,300,269,214
Local Funds	5,145,212	4,900,337

Totals	3,951,718,442	3,967,329,171

SUMMARY BY FUNCTION -- OPERATING

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1993-94	FY 1994-95

EDUCATION		
General Fund	2,887,266,423	2,839,075,486
Dedicated Funds	843,199,548	976,505,353
Federal Funds	341,783,526	341,771,621
Local Funds	24,190,433	24,190,433

Totals	4,096,439,930	4,181,542,893
DISTRIBUTIONS		
General Fund	8,100,000	8,100,000
Dedicated Funds	703,900,000	741,900,000

Totals	712,000,000	750,000,000
=====		
OPERATING EXPENDITURES		
General Fund	5,047,157,711	5,008,626,344
Dedicated Funds	2,779,553,484	2,960,268,553
Federal Funds	3,545,409,839	3,548,503,522
Local Funds	29,602,403	29,357,528

Totals	11,401,723,437	11,546,755,947
=====		

SUMMARY BY FUNCTION -- CONSTRUCTION

FUNCTION OF GOVERNMENT	-----Appropriations-----	
	FY 1993-94	FY 1994-95

GENERAL GOVERNMENT		
General Fund	1,482,000	1,482,000
Dedicated Funds	300,000	300,000

Totals	1,782,000	1,782,000
PUBLIC SAFETY		
General Fund	4,206,960	4,206,960
Dedicated Funds	6,335,265	6,335,265

Totals	10,542,225	10,542,225
CONSERVATION AND ENVIRONMENT		
General Fund	7,946,142	7,946,142
Dedicated Funds	6,051,242	6,051,242

Totals	13,997,384	13,997,384
TRANSPORTATION		
General Fund	2,163,755	2,163,754
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
General Fund	4,362,261	4,362,261
Dedicated Funds	4,524,480	4,524,481

Totals	8,886,741	8,886,742
EDUCATION		
General Fund	8,371,391	8,371,392
Dedicated Funds	4,130,283	4,130,283

Totals	12,501,674	12,501,675
=====		
CONSTRUCTION AND REHABILITATION		
General Fund	28,532,509	28,532,509
Dedicated Funds	21,341,270	21,341,271

Totals	49,873,779	49,873,780
=====		