

STATE OF INDIANA

BUDGET REPORT

LIST OF APPROPRIATIONS

(AS PASSED BOOK)

28-Jul-1993 08:37:40.72

AS PASSED - 1993

(93)

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
GENERAL GOVERNMENT				
LEGISLATIVE				
General Assembly				
House of Representatives				
100-001	1000/100010	Legislators' Salaries (House) General Fund	1,492,920	1,492,920
100-005	1000/100050	Legislators' Expenses (House) General Fund	733,894	733,894
100-003	1000/100030	House Expenses General Fund	6,141,973	6,141,973
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Total House of Representatives General Fund			8,368,787	8,368,787
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Senate				
100-006	1000/100060	Legislators' Salaries (Senate) General Fund	761,772	761,772
100-007	1000/100070	Legislators' Expenses (Senate) General Fund	389,959	389,959
100-004	1000/100040	Senate Expenses General Fund	3,932,404	3,932,404
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Total Senate General Fund			5,084,135	5,084,135
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Total General Assembly General Fund			13,452,922	13,452,922
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Legislative Council				
100-017	1000/100170	Legislative Services Agency General Fund	4,053,815	4,086,059
102-016	1000/120160	Legislators' and Lay Members' Travel General Fund	455,910	455,910
115-018	1000/450180	Legislative Council-Contingency Fund General Fund	100,000	100,000
102-186	1000/121860	Distribution of Printed Bills General Fund	509,000	690,000
102-041	1000/120410	Printing and Distributing the Acts General Fund	75,000	65,000
100-020	1000/100200	Publication of the Indiana Code General Fund	615,000	130,000
100-016	1000/100160	Council of State Governments General Fund	93,555	98,233

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
100-011	1000/100110	National Conference of State Legislatures General Fund	107,587	111,413
102-022	1000/120220	Publication of the Administrative Code General Fund	225,000	300,000
102-019	1000/120190	Printing & Distributing Indiana Register General Fund	150,000	160,000
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Total Legislative Council General Fund			6,384,867	6,196,615
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100-015	1000/100150	Indiana Lobby Registration Commission General Fund	81,344	81,344
102-285	1000/122850	Legislator's Retirement Fund General Fund	267,609	267,609
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TOTAL LEGISLATIVE General Fund			20,186,742	19,998,490
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JUDICIAL				
Supreme Court				
100-022	1000/100220	Supreme Court General Fund	3,469,914	3,165,914
100-026	1000/100260	Local Judges' Salaries General Fund	20,256,439	20,256,439
100-029	1000/100290	County Prosecutors' Salaries General Fund	9,840,613	9,840,613
239-022	2390/102200	Public Defender Commission Dedicated Funds	650,000	650,000
101-022	1000/210220	Division of State Court Administration-Guardian ad Litem General Fund	400,000	400,000
100-036	1000/100360	Special Judges-Counties General Fund	695,700	695,700
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Total Supreme Court General Fund			34,662,666	34,358,666
			Dedicated Funds	650,000
			Totals	35,312,666
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100-024	1000/100240	Clerk of Supreme and Appeals Courts General Fund	696,589	696,589
100-023	1000/100230	Court of Appeals General Fund	5,248,718	5,254,718
102-023	1000/120230	Tax Court General Fund	396,001	371,626
100-021	1000/100210	Indiana Judicial Center General Fund	797,059	799,274

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Public Defender		
100-605	1000/106050	Public Defender		
		General Fund	4,200,079	4,324,025
101-605	1000/216050	Fees for Services to Courts		
		Dedicated Funds	93,271	99,232

		Total Public Defender		
		General Fund	4,200,079	4,324,025
		Dedicated Funds	93,271	99,232
		Totals	4,293,350	4,423,257
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		Public Defender Council		
102-920	1000/129200	Public Defender Council		
		General Fund	373,026	398,588
368-611	3680/161100	Sentencing Alternatives		
		Transferred Funds	195,440	0
102-282	1000/122820	Sentencing Alternatives		
		General Fund	194,345	274,164
368-612	3680/161200	Litigation Support		
		Transferred Funds	178,200	60,000

		Total Public Defender Council		
		General Fund	567,371	672,752
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		Prosecuting Attorneys' Council		
102-901	1000/129010	Prosecuting Attorneys' Council		
		General Fund	478,050	497,550
238-039	2380/103900	Drug Prosecution		
		Dedicated Funds	100,000	100,000
600-728	6000/172800	Public Safety		
		Transferred Funds	64,556	0

		Total Prosecuting Attorneys' Council		
		General Fund	478,050	497,550
		Dedicated Funds	100,000	100,000
		Totals	578,050	597,550
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102-072	1000/120720	Judges' Retirement Fund		
		General Fund	4,217,696	4,513,357
102-286	1000/122860	Prosecutors' Retirement Fund		
		General Fund	24,546	24,546

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL JUDICIAL				
		General Fund	51,288,775	51,513,103
		Dedicated Funds	843,271	849,232
		Totals	52,132,046	52,362,335
=====				
EXECUTIVE				
Governor				
100-030	1000/100300	Governor's Office		
		General Fund	2,072,339	2,072,339
100-031	1000/100310	Governor's Residence		
		General Fund	144,697	144,697
115-851	1000/458510	Governor's Contingency Fund		
		General Fund	92,635	92,635
100-033	1000/100330	Miscellaneous Expenses		
		General Fund	11,117	11,117
115-030	1000/450300	Executive International Development Contingency Fund		
		General Fund	92,635	92,635
100-027	1000/100270	Governor's Fellowship Program		
		General Fund	253,765	253,765
100-034	1000/100340	Washington Liaison Office		
		General Fund	177,165	177,165

		Total Governor		
		General Fund	2,844,353	2,844,353
=====				
100-039	1000/100390	Governor's Voluntary Action Commission		
		General Fund	96,552	96,552
102-032	1000/120320	State Ethics Commission		
		General Fund	224,735	224,735
Lieutenant Governor				
100-038	1000/100380	Lieutenant Governor		
		General Fund	693,441	703,206
102-038	1000/120380	Contingency Fund		
		General Fund	20,000	20,000

		Total Lieutenant Governor		
		General Fund	713,441	723,206
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Secretary of State				
100-040	1000/100400	Corporations and Administration		
		General Fund	1,202,608	1,202,608
101-040	1000/210400	Securities Division Enforcement Fund		
		General Fund	117,650	117,650
100-043	1000/100430	Uniform Commercial Code Division		
		General Fund	188,756	188,756
100-044	1000/100440	Securities Division		
		General Fund	703,334	703,334

Total Secretary of State				
		General Fund	2,212,348	2,212,348
=====	=====	=====	=====	=====
Attorney General				
100-046	1000/100460	Administration		
		General Fund	6,610,851	6,610,851
319-365	3190/136500	Attorney General's Office-Medicaid Fraud		
100-365	1000/103650	General Fund	219,802	219,802
		Federal Funds	659,406	659,406
		Totals	879,208	879,208
100-045	1000/100450	Attorney General-Consumer Protection Division		
		General Fund	1,504,328	1,504,328
642-046	6420/104600	Unclaimed Property Division		
		Dedicated Funds	621,963	621,963
100-047	1000/100470	Self Insurance		
		General Fund	427,158	427,158

Total Attorney General				
		General Fund	8,762,139	8,762,139
		Dedicated Funds	621,963	621,963
		Federal Funds	659,406	659,406
		Totals	10,043,508	10,043,508
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TOTAL EXECUTIVE				
		General Fund	14,853,568	14,863,333
		Dedicated Funds	621,963	621,963
		Federal Funds	659,406	659,406
		Totals	16,134,937	16,144,702
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
FINANCIAL MANAGEMENT				
Auditor of State				
100-050	1000/100500	Auditor of State		
		General Fund	1,727,567	1,727,567
100-052	1000/100520	Management Information Division		
		General Fund	1,448,290	1,448,290
100-053	1000/100530	Governor's & Governor's Surviving Spouse		
		General Fund	109,500	109,500
102-200	1000/122000	Statewide Accounting Project		
		General Fund	970,020	970,020

Total Auditor of State				
		General Fund	4,255,377	4,255,377
=====				
State Board of Accounts				
100-080	1000/100800	State Board of Accounts		
		General Fund	12,933,972	12,933,972
600-080	6000/108000	Typing Fund		
		Dedicated Funds	360,710	360,710

Total State Board of Accounts				
		General Fund	12,933,972	12,933,972
		Dedicated Funds	360,710	360,710
		Totals	13,294,682	13,294,682
=====				
State Budget Agency and Committee				
100-057	1000/100570	State Budget Agency		
		General Fund	2,060,128	2,060,128
100-002	1000/100020	State Budget Committee		
		General Fund	38,200	38,200
115-960	1000/459600	Departmental & Institutional Emergency Contingency Fund		
		General Fund	5,000,000	5,000,000
115-965	1000/459650	Personal Services/Fringe Benefits Contingency Fund		
		General Fund	10,000,000	10,000,000

Total State Budget Agency and Committee				
		General Fund	17,098,328	17,098,328
=====				
100-048	1000/100480	Treasurer of State		
		General Fund	675,382	670,282
652-072	6520/107200	Public Employees Retirement Fund - Administration		
		Dedicated Funds	3,748,198	3,748,198

GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL FINANCIAL MANAGEMENT				
		General Fund	34,963,059	34,957,959
		Dedicated Funds	4,108,908	4,108,908
		Totals	39,071,967	39,066,867
=====				
TAX ADMINISTRATION				
Department of Revenue				
100-090	1000/100900	Collections & Administration		
		General Fund	37,762,079	37,450,994
100-099	1000/100990	Outside Collections		
		General Fund	1,131,000	1,131,000
227-090	2270/109000	Motor Carrier Regulation		
		Dedicated Funds	468,114	468,114
265-100	2650/110000	Charity Gaming Enforcement Fund		
		Transferred Funds	702,127	620,085
301-094	3010/109400	Motor Fuel Tax Division		
227-091	2270/109100	Dedicated Funds	1,169,961	1,168,510
301-094	3010/109400	Dedicated Funds	2,729,909	2,726,522
		Totals	3,899,870	3,895,032
600-752	6000/175200	Underground Storage Tank Operating		
		Transferred Funds	189,711	168,696
277-100	2770/110000	Controlled Substance Excise Tax		
		Transferred Funds	559,933	488,783

Total Department of Revenue				
		General Fund	38,893,079	38,581,994
		Dedicated Funds	4,367,984	4,363,146
		Totals	43,261,063	42,945,140
=====				
State Board of Tax Commissioners				
100-215	1000/102150	State Tax Commissioners		
		General Fund	4,709,344	4,681,344
115-010	1000/450100	Market Value Assessment Pilot Project		
		General Fund	150,000	150,000

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TOTAL TAX ADMINISTRATION				
		General Fund	43,752,423	43,413,338
		Dedicated Funds	4,367,984	4,363,146
		Totals	48,120,407	47,776,484
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
ADMINISTRATION				
Department of Administration				
100-060	1000/100600	Public Works Division		
		General Fund	1,878,802	1,878,802
100-061	1000/100610	Commissioner's Office		
		General Fund	1,279,864	1,279,864
100-067	1000/100670	Procurement Division		
		General Fund	1,683,371	1,683,371
100-069	1000/100690	Operations Division		
		General Fund	11,550,923	11,550,923
102-136	1000/121360	SOBC Lease - Washington Street Garage		
		General Fund	3,780,328	3,926,008
102-167	1000/121670	SOBC Lease - Senate Avenue Garage		
		General Fund	2,832,725	2,837,385
102-168	1000/121680	SOBC Lease - Government Center North		
		General Fund	12,770,866	12,621,916
102-276	1000/122760	SOBC Lease - Government Center South		
		General Fund	14,121,571	14,113,151
512-060	5120/106000	*Sale of State Property		
		Transferred Funds	3,133,170	3,133,170
522-060	5220/106000	*Telecommunications Revolving Fund		
		Transferred Funds	9,537,174	9,537,174
522-061	5220/106100	*Mail Room Rotary Fund		
		Transferred Funds	1,223,777	1,223,777
522-062	5220/106200	*Motor Pool Rotary Fund		
		Transferred Funds	3,368,184	3,484,570
522-063	5220/106300	*Stationery Store Rotary Fund		
		Transferred Funds	6,608,580	6,608,580
522-064	5220/106400	*State Printing Rotary Fund		
		Transferred Funds	7,345,890	7,345,890
522-065	5220/106500	*Information Services Division		
		Transferred Funds	12,755,681	12,755,681
(Account 522-065 was formerly 100-065.)				
529-069	5290/106900	*Federal Surplus Property		
		Dedicated Funds	252,285	239,085
*These rotary fund expenditures, which are funded by revenues generated from billings, are also reflected as expenditures in applicable agency budgets.				

Total Department of Administration				
		General Fund	49,898,450	49,891,420
		Dedicated Funds	252,285	239,085
		Totals	50,150,735	50,130,505
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

State Personnel Department				
100-070	1000/100700	Personnel Department		
		General Fund	4,140,902	4,140,902
600-070	6000/107000	Training		
		Transferred Funds	34,850	34,850
100-074	1000/100740	State Employees' Appeals Commission		
		General Fund	110,631	110,631

Total State Personnel Department				
		General Fund	4,251,533	4,251,533
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100-058	1000/100580	Data Processing Oversight Commission - Staff		
		General Fund	580,946	580,446

Commission on Public Records				
100-063	1000/100630	Commission on Public Records		
		General Fund	1,588,391	1,588,391
101-733	1000/217330	Photo Laboratory Fund		
		Dedicated Funds	28,050	30,600

Total Commission on Public Records				
		General Fund	1,588,391	1,588,391
		Dedicated Funds	28,050	30,600
		Totals	1,616,441	1,618,991
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TOTAL ADMINISTRATION				
		General Fund	56,319,320	56,311,790
		Dedicated Funds	280,335	269,685
		Totals	56,599,655	56,581,475
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OTHER				
100-019	1000/100190	Commission on Uniform State Laws		
		General Fund	26,840	27,940
100-064	1000/100640	State Elections Board		
		General Fund	415,730	372,380
600-167	6000/116700	Instructional Conferences		
		Dedicated Funds	17,291	17,291

TOTAL OTHER				
		General Fund	442,570	400,320
		Dedicated Funds	17,291	17,291
		Totals	459,861	417,611
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GENERAL GOVERNMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		TOTAL GENERAL GOVERNMENT		
		General Fund	221,806,457	221,458,333
		Dedicated Funds	10,239,752	10,230,225
		Federal Funds	659,406	659,406
		Totals	232,705,615	232,347,964
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

PUBLI C SAFETY				
DEPARTMENT OF CORRECTION				
Administration				
515-801	5150/180100	Industries and Farms		
		Dedicated Funds	1,742,232	1,742,232
100-602	1000/106020	Escapee Counsel and Trial Expense		
		General Fund	250,000	250,000
100-603	1000/106030	County Jail Misdemeanant Housing		
		General Fund	2,100,000	2,100,000
100-612	1000/106120	Staff Development and Training		
		General Fund	877,126	877,126
100-614	1000/106140	Parole Division		
		General Fund	4,728,546	4,728,940
100-615	1000/106150	Central Office		
		General Fund	6,385,815	6,120,815
100-616	1000/106160	Parole Board		
		General Fund	451,439	451,439
100-625	1000/106250	Information Management Services		
		General Fund	3,471,026	2,718,084
236-615	2360/161500	Drug Abuse Prevention		
		Dedicated Funds	31,801	31,801
115-615	1000/456150	Community Correction Programs		
		General Fund	8,600,000	8,600,000
102-304	1000/123040	County Jail Maintenance of State Offenders		
		General Fund	6,964,000	6,197,500
368-695	3680/169500	Substance Abuse		
		Transferred Funds	1,103,022	1,103,022
600-268	6000/126800	Title I-Youth Account		
		Transferred Funds	576,700	576,700
600-614	6000/161400	Adult Basic Education		
		Transferred Funds	379,618	379,618
600-618	6000/161800	Vocational Education		
		Transferred Funds	237,761	237,761
600-771	6000/177100	ICJI Victim Assistance		
		Transferred Funds	25,911	25,911
102-037	1000/120370	Central Emergency Response		
		General Fund	976,849	956,849

Total Administration				
		General Fund	34,804,801	33,000,753
		Dedicated Funds	1,774,033	1,774,033
		Totals	36,578,834	34,774,786
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Correctional Facilities				
State Prison				
100-620	1000/106200	Indiana State Prison		
		General Fund	27,465,028	27,570,534
100-621	1000/106210	Vocational Training		
		General Fund	379,422	379,422
515-811	5150/181100	Industry		
		Dedicated Funds	4,258,016	4,258,016
515-821	5150/182100	Farm		
		Dedicated Funds	739,342	739,342

Total State Prison				
		General Fund	27,844,450	27,949,956
		Dedicated Funds	4,997,358	4,997,358
		Totals	32,841,808	32,947,314
=====				
Reformatory				
100-630	1000/106300	Indiana Reformatory		
		General Fund	26,920,148	26,958,569
515-812	5150/181200	Industry		
		Dedicated Funds	2,514,089	2,514,089
515-822	5150/182200	Farm		
		Dedicated Funds	408,550	408,550

Total Reformatory				
		General Fund	26,920,148	26,958,569
		Dedicated Funds	2,922,639	2,922,639
		Totals	29,842,787	29,881,208
=====				
Correctional Industrial Complex				
100-635	1000/106350	Correctional Industrial Complex		
		General Fund	19,377,871	19,404,994
100-636	1000/106360	Correctional Industrial Complex - Food Industry		
		General Fund	9,007,774	9,007,774

Total Correctional Industrial Complex				
		General Fund	28,385,645	28,412,768
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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Women's Prison				
100-640	1000/106400	Indiana Women's Prison		
		General Fund	9,407,690	9,410,161
515-814	5150/181400	Industry		
		Dedicated Funds	29,256	29,256

Total Women's Prison				
		General Fund	9,407,690	9,410,161
		Dedicated Funds	29,256	29,256
		Totals	9,436,946	9,439,417
=====				
State Farm				
100-650	1000/106500	Indiana State Farm		
		General Fund	24,895,719	25,422,524
		Federal Funds	52,754	52,754
		Totals	24,948,473	25,475,278
515-813	5150/181300	Industry		
		Dedicated Funds	1,033,147	1,033,147
515-823	5150/182300	Farm		
		Dedicated Funds	1,410,787	1,410,787

Total State Farm				
		General Fund	24,895,719	25,422,524
		Dedicated Funds	2,443,934	2,443,934
		Federal Funds	52,754	52,754
		Totals	27,392,407	27,919,212
=====				
100-660	1000/106600	Indiana Boys' School		
		General Fund	13,698,008	13,674,898

Wabash Valley Correctional Institution				
100-665	1000/106650	Wabash Valley Correctional Institution		
		General Fund	20,732,891	20,921,047
102-155	1000/121550	SOBC Lease - Wabash Valley Correctional Institution		
		General Fund	6,496,635	6,493,135
102-169	1000/121690	SOBC Lease - New Medium Security Facility		
		General Fund	0	307,729

Total Wabash Valley Correctional Institution				
		General Fund	27,229,526	27,721,911
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100-670	1000/106700	Indiana Girls' School		
		General Fund	7,476,278	7,486,425

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Branchville Training Center		
100-675	1000/106750	Branchville Training Center General Fund	14,902,087	14,894,968
515-817	5150/181700	Branchville Training Center - Industries Dedicated Funds	83,606	83,606

		Total Branchville Training Center		
		General Fund	14,902,087	14,894,968
		Dedicated Funds	83,606	83,606
		Totals	14,985,693	14,978,574
=====				
		Westville Correctional Center		
100-680	1000/106800	Westville Correctional Center General Fund	40,790,704	40,788,231
515-815	5150/181500	Industry Dedicated Funds	3,211,934	3,211,934

		Total Westville Correctional Center		
		General Fund	40,790,704	40,788,231
		Dedicated Funds	3,211,934	3,211,934
		Totals	44,002,638	44,000,165
=====				
100-681	1000/106810	Westville Transition Unit General Fund	2,061,431	2,076,797
102-017	1000/120170	Westville Maximum Control Complex General Fund	4,743,958	4,737,758
100-685	1000/106850	Rockville Correctional Facility for Women General Fund	8,600,631	8,872,711
100-690	1000/106900	Indiana Youth Center General Fund	24,053,442	24,911,749
100-695	1000/106950	Reception-Diagnostic Center General Fund	8,651,689	8,636,689
		Title XX		
100-613	1000/106130	Title XX General Fund	734,887	734,887
101-615	1000/216150	Dedicated Funds	1,445,242	1,638,512
		Totals	2,180,129	2,373,399
390-617	3900/161700*	Title XX - Northeast Juvenile Facility Transferred Funds	1,588,867	1,592,179
390-619	3900/161900*	Title XX - Bloomington Juvenile Facility Transferred Funds	1,508,093	1,510,415

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
390-616	3900/161600*	Title XX WR - Men's/Indianapolis Transferred Funds	1,297,300	1,303,487
390-618	3900/161800*	Title XX WR - South Bend Transferred Funds	1,129,699	1,135,540
390-621	3900/162100*	Title XX WR - Women's Indianapolis Transferred Funds	1,078,885	1,082,170
*Transferred represents Title XX funding received from Health and Human Services.				
-----			-----	
Total Title XX				
General Fund			734,887	734,887
Dedicated Funds			1,445,242	1,638,512
Totals			2,180,129	2,373,399
=====				
Correctional Units				
100-607	1000/106070	Henryville Correctional Unit General Fund	1,423,473	1,431,824
100-617	1000/106170	Chain O' Lakes Correctional Unit General Fund	1,357,517	1,364,831
100-627	1000/106270	Medaryville Correctional Unit General Fund	1,416,983	1,420,504
100-647	1000/106470	Atterbury Correctional Unit General Fund	1,778,242	1,785,107
100-667	1000/106670	Madison Correctional Unit General Fund	2,495,442	2,495,442
100-697	1000/106970	Johnson County Correctional Unit General Fund	1,924,600	1,929,250
100-610	1000/106100	Lakeside Correctional Unit General Fund	2,360,281	2,379,790
-----			-----	
Total Correctional Units				
General Fund			12,756,538	12,806,748
=====				
Juvenile Residential				
100-677	1000/106770	Fort Wayne Juvenile Residential Facility General Fund	814,436	814,436
100-687	1000/106870	South Bend Juvenile Residential Facility General Fund	1,239,548	1,241,997
102-171	1000/121710	Cass County Regional Juvenile Facility General Fund	1,589,123	1,589,279
100-661	1000/106610	Summit Juvenile Facility General Fund	1,439,644	1,442,381
-----			-----	
Total Juvenile Residential				
General Fund			5,082,751	5,088,093
=====				

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PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Correctional Facilities				
		General Fund	288,235,582	290,585,843
		Dedicated Funds	15,133,969	15,327,239
		Federal Funds	52,754	52,754
		Totals	303,422,305	305,965,836
=====				

TOTAL DEPARTMENT OF CORRECTION				
		General Fund	323,040,383	323,586,596
		Dedicated Funds	16,908,002	17,101,272
		Federal Funds	52,754	52,754
		Totals	340,001,139	340,740,622
=====				

LAW ENFORCEMENT				
State Police				
101-100	1000/211000	Insurance Recovery		
		Dedicated Funds	130,000	130,000
220-100	2200/110000	Training Fund		
		Dedicated Funds	385,500	385,500
226-020	2260/102000	Motor Vehicle Odometer Fund		
		Dedicated Funds	35,000	35,000
235-100	2350/110000	Drug Interdiction Fund		
		Dedicated Funds	100,000	100,000
301-100	3010/110000	State Police		
100-900	1000/109000	General Fund	19,114,933	19,114,930
227-092	2270/109200	Dedicated Funds	3,418,762	3,418,762
301-100	3010/110000	Dedicated Funds	38,229,867	38,229,861
394-200	3940/120000	Dedicated Funds	19,114,934	19,114,931
		Totals	79,878,496	79,878,484
301-105	3010/110500	Enforcement Aid Fund		
102-907	1000/129070	General Fund	87,500	87,500
		Dedicated Funds	87,500	87,500
		Totals	175,000	175,000
301-255	3010/125500	Highway Safety Plan 100		
		Transferred Funds	176,500	176,500
301-262	3010/126200	State Police IPA Program		
		Transferred Funds	146,100	146,100
301-901	3010/190100	Pension Fund		
100-901	1000/109010	General Fund	1,872,870	1,872,870
		Dedicated Funds	1,872,870	1,872,870
		Totals	3,745,740	3,745,740

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
301-902	3010/190200	Benefit Fund		
100-913	1000/109130	General Fund	490,000	490,000
		Dedicated Funds	490,000	490,000
		Totals	980,000	980,000
301-903	3010/190300	Supplemental Pension		
100-903	1000/109030	General Fund	1,068,830	1,068,830
		Dedicated Funds	1,068,830	1,068,830
		Totals	2,137,660	2,137,660
313-100	3130/110000	Accident Report Account		
		Dedicated Funds	262,000	262,000
368-100	3680/110000	Criminal Justice Planning		
		Transferred Funds	1,165,000	1,165,000
600-002	6000/100200	Airport Task Force		
		Dedicated Funds	53,000	37,000
600-004	6000/100400	Marijuana Erad/Suppress (FDEA)		
		Federal Funds	209,000	209,000
600-177	6000/117700	US Attorney General Forfeited		
		Dedicated Funds	565,000	565,000
701-901	7010/190100	State Police Health Insurance Plan		
		Transferred Funds	8,500,000	8,500,000

Total State Police				
		General Fund	22,634,133	22,634,130
		Dedicated Funds	65,813,263	65,797,254
		Federal Funds	209,000	209,000
		Totals	88,656,396	88,640,384
=====				
Adjutant General				
100-110	1000/101100	Adjutant General		
		General Fund	8,769,976	8,769,976
100-112	1000/101120	Naval Forces		
		General Fund	223,760	223,760
100-115	1000/101150	Disabled Soldiers		
		General Fund	12,660	13,296
115-852	1000/458520	Governor's Civil and Military Contingency Fund		
		General Fund	485,000	485,000
600-340	6000/134000	Federally Reimbursed State Employees		
		Federal Funds	2,274,119	2,274,119
600-841	6000/184100	Court Martial Fines		
		Dedicated Funds	9,000	9,000

Total Adjutant General				
		General Fund	9,491,396	9,492,032
		Dedicated Funds	9,000	9,000
		Federal Funds	2,274,119	2,274,119
		Totals	11,774,515	11,775,151
=====				

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Criminal Justice Institute		
209-032	2090/103200	Victim & Witness Assistance		
		Dedicated Funds	626,000	626,000
301-252	3010/125200	Traffic Safety		
		Dedicated Funds	4,039,079	4,039,079
301-254	3010/125400	Highway Safety Plan		
		Dedicated Funds	2,500,000	2,500,000
224-800	2240/180000	Drug and Alcohol Countermeasures		
		Dedicated Funds	349,780	349,780
301-261	3010/126100	Highway Safety - Reduce Drunk Driving		
		Transferred Funds	895,963	895,963
318-500	3180/150000	Victims of Violent Crime Administration		
		Dedicated Funds	1,500,000	1,500,000
318-800	3180/180000	VOCA Victim's Compensation Fund		
		Federal Funds	600,000	600,000
368-032	3680/103200	Criminal Justice Institute		
100-940	1000/109400	General Fund	128,717	128,717
		Transferred Funds	645,828	645,832
		Totals	774,545	774,549
368-033	3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
		Transferred Funds	1,627,486	1,627,486
368-062	3680/106200	Drug Enforcement		
102-937	1000/129370	General Fund	1,259,415	1,259,415
368-116	3680/111600	Federal Drug Control		
		Federal Funds	1,084,445	0
368-062	3680/106200	Transferred Funds	191,349	0
		Totals	1,275,794	0
368-126	3680/112600	1992 Federal Drug Control Grant		
		Federal Funds	9,066,000	9,066,000
368-062	3680/106200	Transferred Funds	1,259,415	1,259,415
		Totals	10,325,415	10,325,415
368-106	3680/110600	1990 Federal Drug Control Grant		
		Federal Funds	211,072	0
368-062	3680/106200	Transferred Funds	70,009	0
		Totals	281,081	0
254-032	2540/103200	State Drug Free Communities Fund		
		Dedicated Funds	1,475,000	1,475,000

		Total Criminal Justice Institute		
		General Fund	1,388,132	1,388,132
		Dedicated Funds	10,489,859	10,489,859
		Federal Funds	10,961,517	9,666,000
		Totals	22,839,508	21,543,991
=====				
330-103	3300/110300	Law Enforcement Training Academy		
		Dedicated Funds	2,609,788	2,499,014

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL LAW ENFORCEMENT				
		General Fund	33,513,661	33,514,294
		Dedicated Funds	78,921,910	78,795,127
		Federal Funds	13,444,636	12,149,119
		Totals	125,880,207	124,458,540
=====				
REGULATORY & LICENSING				
Bureau of Motor Vehicles				
226-010	2260/101000	Motor Vehicle Odometer Fund		
		Dedicated Funds	13,480	13,480
301-235	3010/123500	Bureau of Motor Vehicles		
		Dedicated Funds	32,721,775	30,436,775
301-236	3010/123600	Material for License Plates		
		Dedicated Funds	7,545,762	3,802,700
346-100	3460/110000	Abandoned Vehicles Division		
		Dedicated Funds	43,000	43,000

		Total Bureau of Motor Vehicles		
		Dedicated Funds	40,324,017	34,295,955
=====				
Department of Labor				
100-225	1000/102250	Department of Labor		
		General Fund	997,921	997,921
100-226	1000/102260	Industrial Hygiene		
		General Fund	1,310,035	1,310,035
100-227	1000/102270	Bureau of Mines and Mining		
		General Fund	171,557	171,557
100-229	1000/102290	M.I.S. Program (Statistical)		
		General Fund	269,674	269,674
100-936	1000/109360	Occupational Safety and Health		
		General Fund	2,390,038	2,390,038
266-100	2660/110000	Employment of Youth		
		Dedicated Funds	5,000	8,500
358-225	3580/122500	Safety Education and Training Program		
		Dedicated Funds	925,388	925,388
600-227	6000/122700	Surface Mine Technical Training Grant		
		Federal Funds	102,000	102,000
600-452	6000/145200	Sexual Harassment Task Force		
		Dedicated Funds	4,000	0

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Department of Labor				
General Fund			5,139,225	5,139,225
Dedicated Funds			934,388	933,888
Federal Funds			102,000	102,000
Totals			6,175,613	6,175,113
=====				
250-001	2500/100100	Indiana Horse Racing Commission		
102-193	1000/121930	General Fund	346,500	346,500
Department of Insurance				
100-210	1000/102100	Department of Insurance		
General Fund			2,826,318	2,597,105
100-211	1000/102110	Examinations		
General Fund			1,450,883	1,309,316
310-210	3100/121000	Bail Bonds		
Dedicated Funds			96,102	96,102
602-210	6020/121000	Patients' Compensation Authority		
Dedicated Funds			627,796	598,496
629-210	6290/121000	Political Subdivision Risk Management		
Dedicated Funds			661,961	661,961
631-210	6310/121000	Mine Subsidence Insurance Fund		
Dedicated Funds			424,556	420,106

Total Department of Insurance				
General Fund			4,277,201	3,906,421
Dedicated Funds			1,810,415	1,776,665
Totals			6,087,616	5,683,086
=====				
Alcoholic Beverage Commission				
307-230	3070/123000	Alcoholic Beverage Commission		
Dedicated Funds			3,842,438	3,839,403
260-230	2600/123000	Alcoholic Beverage Enforcement Officer's Training Fund		
Dedicated Funds			1,000	1,000

Total Alcoholic Beverage Commission				
Dedicated Funds			3,843,438	3,840,403
=====				
334-208	3340/120800	Department of Financial Institutions		
Dedicated Funds			5,203,041	5,099,616

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Professional Licensing Agency				
100-250	1000/102500	Professional Licensing Agency General Fund	2,937,009	2,955,894
221-250	2210/125000	Recovery Real Estate Dedicated Funds	51,760	51,760
222-251	2220/125100	Recovery Plumbers Dedicated Funds	50,000	50,000
223-252	2230/125200	Recovery Auctioneer Dedicated Funds	20,000	20,000
349-276	3490/127600	Embalmers and Funeral Directors Education Fund Dedicated Funds	10,500	10,500
600-683	6000/168300	Real Estate Appraiser Federal Registration Fee Dedicated Funds	15,000	15,000

Total Professional Licensing Agency				
General Fund			2,937,009	2,955,894
Dedicated Funds			147,260	147,260
Totals			3,084,269	3,103,154
=====				
Civil Rights Commission				
100-258	1000/102580	Civil Rights Commission General Fund	1,366,870	1,366,870
600-245	6000/124500	Equal Employment Opportunity - Federal Federal Funds	275,688	275,688
600-496	6000/149600	Housing Urban Development Federal Funds	40,428	40,428

Total Civil Rights Commission				
General Fund			1,366,870	1,366,870
Federal Funds			316,116	316,116
Totals			1,682,986	1,682,986
=====				
Utility Consumer Counselor				
320-205	3200/120500	Utility Consumer Counselor Dedicated Funds	3,165,166	3,160,166
320-207	3200/120700	Expert Witness Fees Dedicated Funds	775,000	775,000

Total Utility Consumer Counselor				
Dedicated Funds			3,940,166	3,935,166
=====				

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Utility Regulatory Commission				
102-018	1000/120180	Utility Regulatory Commission Nominating Committee General Fund	5,000	5,000
320-200	3200/120000	Utility Regulatory Commission Dedicated Funds	4,966,317	4,949,317

Total Utility Regulatory Commission				
General Fund			5,000	5,000
Dedicated Funds			4,966,317	4,949,317
Totals			4,971,317	4,954,317
=====				
Workers' Compensation Board				
100-220	1000/102200	Workers' Compensation Board General Fund	1,076,481	1,076,481
261-220	2610/122000	Worker's Compensation Supplemental Administrative Fund Dedicated Funds	435,000	435,000
600-900	6000/190000	Second Injury Fund Dedicated Funds	767,536	767,536
623-220	6230/122000	Residual Asbestos Injury Fund Dedicated Funds	9,999	9,999

Total Workers' Compensation Board				
General Fund			1,076,481	1,076,481
Dedicated Funds			1,212,535	1,212,535
Totals			2,289,016	2,289,016
=====				
Board of Animal Health				
100-351	1000/103510	Board of Animal Health General Fund	2,239,733	2,205,673
115-351	1000/453510	Indemnity Fund General Fund	92,500	92,500

Total Board of Animal Health				
General Fund			2,332,233	2,298,173
=====				
100-275	1000/102750	Health Professions Service Bureau General Fund	2,314,821	2,295,520

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Department of Fire and Building Services				
308-305	3080/130500	Department of Fire and Building Services		
		Dedicated Funds	7,457,983	7,457,983
600-221	6000/122100	Underground Storage Tanks		
308-300	3080/130000	Dedicated Funds	142,146	141,640
		Federal Funds	162,500	162,500
		Totals	304,646	304,140
600-247	6000/124700	Fire and Building Safety Education		
		Dedicated Funds	50,000	40,000

Total Department of Fire and Building Services				
		Dedicated Funds	7,650,129	7,639,623
		Federal Funds	162,500	162,500
		Totals	7,812,629	7,802,123
=====				
Public Safety Institute				
308-285	3080/128500	Public Safety Training Institute		
		Dedicated Funds	1,434,575	1,487,522
600-234	6000/123400	Urban Search and Rescue		
		Dedicated Funds	50,000	50,000
		Federal Funds	50,000	50,000
		Totals	100,000	100,000

Total Public Safety Institute				
		Dedicated Funds	1,484,575	1,537,522
		Federal Funds	50,000	50,000
		Totals	1,534,575	1,587,522
=====				
Emergency Management Agency				
100-385	1000/103850	Emergency Management Agency		
		General Fund	1,845,505	1,845,505
301-256	3010/125600	Highway Safety Plan 385		
		Transferred Funds	95,500	72,500
600-125	6000/112500	E M S - Preventive Health Block		
		Transferred Funds	140,561	78,061
101-106	1000/211060	Civil Defense Contingency Fund		
		General Fund	250,000	250,000
503-105	5030/110500	Emergency Management Training		
		Federal Funds	112,740	112,740
504-105	5040/110500	Direction Control and Warning		
100-792	1000/107920	General Fund	31,750	31,750
		Federal Funds	31,750	31,750
		Totals	63,500	63,500
600-071	6000/107100	Radiological Defense (Radiological Protection Program)		
		Federal Funds	47,772	47,772
600-082	6000/108200	Hazard Mitigation Assistance Program		
		Federal Funds	2,200,000	2,200,000

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
600-104	6000/110400	Population Protection Planning Federal Funds	135,012	135,012
600-105	6000/110500	Emergency Management Assistance Federal Funds	1,274,469	1,274,469
600-109	6000/110900	Radiological Instrument, Maintenance and Calibration Federal Funds	107,107	107,107
600-110	6000/111000	Survival Crisis Management Federal Funds	58,149	58,149
600-111	6000/111100	Individual and Family Grant Program		
102-188	1000/121880	General Fund	300,000	300,000
		Federal Funds	900,000	900,000
		Totals	1,200,000	1,200,000
600-112	6000/111200	Public Assistance Grant Program		
102-166	1000/121660	General Fund	627,320	627,320
		Federal Funds	3,763,916	3,763,916
		Transferred Funds	627,319	627,319
		Totals	5,018,555	5,018,555
600-155	6000/115500	Earthquake Preparedness Program		
102-290	1000/122900	General Fund	13,250	13,250
		Federal Funds	13,250	13,250
		Totals	26,500	26,500
600-173	6000/117300	Medical Services Education Fund Dedicated Funds	7,000	7,000
600-214	6000/121400	Disaster Preparedness Improvement Grant		
102-930	1000/129300	General Fund	50,000	50,000
		Federal Funds	50,000	50,000
		Totals	100,000	100,000
600-322	6000/132200	Radiological Emergency Prepare Dedicated Funds	60,000	60,000
600-433	6000/143300	Chemical Stockpile Disposal Grant Federal Funds	2,428,030	2,149,805
600-565	6000/156500	SARA/Community Right-to-Know Federal Funds	60,000	60,000

Total Emergency Management Agency				
		General Fund	3,117,825	3,117,825
		Dedicated Funds	67,000	67,000
		Federal Funds	11,182,195	10,903,970
		Totals	14,367,020	14,088,795
=====	=====	=====	=====	=====

TOTAL REGULATORY & LICENSING				
		General Fund	22,913,165	22,507,909
		Dedicated Funds	71,583,281	65,434,950
		Federal Funds	11,812,811	11,534,586
		Totals	106,309,257	99,477,445
=====	=====	=====	=====	=====

PUBLIC SAFETY

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL PUBLIC SAFETY				
		General Fund	379,467,209	379,608,799
		Dedicated Funds	167,413,193	161,331,349
		Federal Funds	25,310,201	23,736,459
		Totals	572,190,603	564,676,607
=====				

III-1

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
CONSERVATION AND ENVIRONMENT				
DEPARTMENT OF NATURAL RESOURCES				
100-300	1000/103000	Administration		
		General Fund	3,687,935	3,597,717
100-302	1000/103020	Entomology Division		
		General Fund	622,505	622,505
262-300	2620/130000	Entomology and Plant Pathology Fund		
		Dedicated Funds	10,000	10,000
100-304	1000/103040	Engineering Division		
		General Fund	1,299,355	1,295,355
100-305	1000/103050	State Museum		
		General Fund	1,853,825	1,845,104
100-306	1000/103060	Historic Preservation & Archaeology Division		
		General Fund	522,496	522,496
600-313	6000/131300	Historic Preservation Division		
		Federal Funds	369,412	369,412
102-172	1000/121720	State Historic Sites		
		General Fund	1,597,415	1,611,530
100-307	1000/103070	Outdoor Recreation Division		
		General Fund	558,247	560,247
398-300	3980/130000	Dedicated Funds	70,075	53,925
		Totals	628,322	614,172
100-308	1000/103080	Nature Preserves Division		
		General Fund	412,647	412,647
100-330	1000/103300	Water Division		
		General Fund	5,478,634	5,478,634
100-331	1000/103310	Great Lakes Commission		
		General Fund	37,750	37,750
263-300	2630/130000	Deer Research and Management		
		Dedicated Funds	229,510	213,510
302-300	3020/130000	Conservation Officers Fund		
		Dedicated Funds	54,787	56,787
303-300	3030/130000	Land and Water Resources Fund		
		Dedicated Funds	20,152	20,152
315-300	3150/130000	Oil and Gas Division		
		Dedicated Funds	957,848	917,108
337-301	3370/130100	State Parks Division		
102-925	1000/129250	General Fund	3,225,000	3,200,000
		Dedicated Funds	10,626,136	10,620,919
		Totals	13,851,136	13,820,919
340-301	3400/130100	Water Resources Development Fund		
		Dedicated Funds	350,670	350,670
341-300	3410/130000	Snowmobile Licensing		
		Dedicated Funds	107,187	107,187

III-2

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
342-301	3420/130100	Law Enforcement Division		
102-934	1000/129340	General Fund	2,000,000	2,000,000
		Dedicated Funds	9,773,073	9,787,962
		Totals	11,773,073	11,787,962
342-303	3420/130300	Fish & Wildlife Division		
		Dedicated Funds	12,280,093	12,110,933
343-308	3430/130800	Forestry Division		
102-927	1000/129270	General Fund	1,050,000	1,135,000
		Dedicated Funds	5,721,393	5,636,393
		Federal Funds	275,063	275,063
		Totals	7,046,456	7,046,456
344-301	3440/130100	Reservoir Management Division		
102-926	1000/129260	General Fund	4,125,000	4,125,000
		Dedicated Funds	2,972,409	2,972,409
		Totals	7,097,409	7,097,409
348-310	3480/131000	Reclamation Division		
		Dedicated Funds	1,924,656	1,908,137
		Federal Funds	2,971,581	2,900,421
		Totals	4,896,237	4,808,558
398-306	3980/130600	Soil Conservation - T by 2000 Division		
		Dedicated Funds	3,886,814	3,816,264
271-100	2710/110000	Lake Enhancement		
		Dedicated Funds	830,000	830,000
600-012	6000/101200	Boating Safety Trust		
		Federal Funds	539,340	539,340
600-147	6000/114700	Nongame Fund		
		Dedicated Funds	485,449	489,549
600-308	6000/130800	Outdoor Indiana Sales		
		Dedicated Funds	230,870	230,870
600-342	6000/134200	Game Bird Habitat Rest Fund		
		Dedicated Funds	406,433	406,433
634-100	6340/110000	Conservation Officers Training		
		Dedicated Funds	20,500	20,500
100-309	1000/103090	DNR Financial Management System		
		General Fund	369,965	223,965
		Dedicated Funds	364,000	0
		Totals	733,965	223,965

TOTAL DEPARTMENT OF NATURAL RESOURCES				
		General Fund	26,840,774	26,667,950
		Dedicated Funds	51,322,055	50,559,708
		Federal Funds	4,155,396	4,084,236
		Totals	82,318,225	81,311,894
=====	=====	=====	=====	=====

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----		
			FY 1993-94	FY 1994-95	
OTHER NATURAL RESOURCES					
100-315	1000/103150	World War Memorial Commission General Fund	832,144	830,644	
102-138	1000/121380	White River State Park Development Commission General Fund	185,139	830,948	
102-299	1000/122990	St. Joseph River Basin Commission General Fund	49,000	49,000	

TOTAL OTHER NATURAL RESOURCES					
			General Fund	1,066,283	1,710,592
=====	=====	=====	=====	=====	=====

ENVIRONMENTAL MANAGEMENT

102-178	1000/121780	Division of Pollution Prevention General Fund	1,570,342	1,570,342
102-269	1000/122690	Midwest Low Level Radioactive Waste Commission General Fund	10,000	10,000
613-270	6130/127000	Laboratory Contracts		
102-270	1000/122700	General Fund	2,560,000	2,560,000
		Dedicated Funds	658,000	658,000
		Totals	3,218,000	3,218,000
102-271	1000/122710	USGS Contracts General Fund	62,890	62,890
100-264	1000/102640	Ohio River Valley Sanitation Commission General Fund	143,844	143,844
100-407	1000/104070	Auto Emissions Testing Program General Fund	2,095,750	2,095,750
102-139	1000/121390	Environmental Response Division General Fund	4,242,588	4,242,588
102-152	1000/121520	Solid Waste Management General Fund	1,835,910	1,835,910
324-400	3240/140000	Dedicated Funds	1,000,000	1,000,000
		Totals	2,835,910	2,835,910
102-495	1000/124950	Department of Environmental Management General Fund	6,335,589	6,335,589
613-110	6130/111000	Superfund Match Dedicated Funds	1,979,934	1,979,934
253-495	2530/149500	State Solid Waste Grants Management Dedicated Funds	2,210,625	2,210,625
259-100	2590/110000	Municipal Waste Transportation Dedicated Funds	113,700	113,700
264-100	2640/110000	Waste Tire Management Dedicated Funds	560,000	750,000
268-100	2680/110000	Voluntary Clean-up Program Dedicated Funds	250,000	250,000
324-400	3240/140000	Environmental Management Special Fund Dedicated Funds	2,808,684	2,808,684

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CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
361-400	3610/140000	Comprehensive Environmental Response (CERCLA)		
		Federal Funds	1,084,705	1,084,705
361-404	3610/140400	Groundwater Program 106		
102-192	1000/121920	General Fund	192,000	192,000
		Federal Funds	534,784	534,784
		Totals	726,784	726,784
361-409	3610/140900	Air Management Operating		
102-911	1000/129110	General Fund	1,750,000	1,750,000
324-400	3240/140000	Dedicated Funds	4,738,078	4,473,723
		Federal Funds	3,368,953	3,368,953
		Totals	9,857,031	9,592,676
361-410	3610/141000	205 J Program Grant		
		Federal Funds	378,676	265,086
361-414	3610/141400	Water Management Operating		
102-912	1000/129120	General Fund	2,957,436	2,938,525
324-400	3240/140000	Dedicated Funds	2,860,000	2,860,000
		Federal Funds	1,130,187	1,130,187
		Totals	6,947,623	6,928,712
361-415	3610/141500	Construction Grant 205G Program		
		Federal Funds	2,429,792	2,429,792
361-424	3610/142400	Hazardous Waste Management (RCRA)		
102-922	1000/129220	General Fund	1,303,047	1,303,047
324-400	3240/140000	Dedicated Funds	900,000	900,000
		Federal Funds	2,245,000	2,245,000
		Totals	4,448,047	4,448,047
361-437	3610/143700	Outreach Operator Training		
102-141	1000/121410	General Fund	47,550	47,550
		Federal Funds	33,784	33,784
		Totals	81,334	81,334
361-445	3610/144500	Safe Drinking Water		
102-947	1000/129470	General Fund	600,000	600,000
324-400	3240/140000	Dedicated Funds	40,000	40,000
		Federal Funds	1,277,743	1,261,762
		Totals	1,917,743	1,901,762
361-446	3610/144600	Underground Storage Tanks		
		Dedicated Funds	84,310	84,310
		Federal Funds	758,790	758,790
		Totals	843,100	843,100
361-453	3610/145300	Core Superfund		
613-100	6130/110000	Dedicated Funds	56,017	56,017
		Federal Funds	504,153	504,153
		Totals	560,170	560,170
361-460	3610/146000	Revolving Load Fund Operating		
102-189	1000/121890	General Fund	137,540	139,973
		Federal Funds	687,539	699,701
		Totals	825,079	839,674
600-506	6000/150600	Excess Liability Fund		
		Dedicated Funds	560,487	560,487
600-750	6000/175000	Defense Environmental Restoration		
		Federal Funds	358,833	358,833

CONSERVATION AND ENVIRONMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
613-088	6130/108800	Hazardous Waste Sites - State Clean-Up Dedicated Funds	5,000,000	5,000,000
613-090	6130/109000	Title III Coordination Funds - SARA Loans to Counties Dedicated Funds	99,000	99,000
613-200	6130/120000	Household Hazardous Waste Dedicated Funds	292,252	292,252
682-200	6820/120000	Asbestos Trust Operating Dedicated Funds	327,487	327,487
683-300	6830/130000	Petroleum Trust Operating Dedicated Funds	1,860,160	1,860,160
-----			-----	
TOTAL ENVIRONMENTAL MANAGEMENT				
General Fund			25,844,486	25,828,008
Dedicated Funds			26,398,734	26,324,379
Federal Funds			14,792,939	14,675,530
Totals			67,036,159	66,827,917
=====			=====	
OTHER ENVIRONMENTAL MANAGEMENT				
100-295	1000/102950	Pollution Prevention and Safe Materials Institute General Fund	452,500	452,500
324-402	3240/140200	Hazardous Waste Facility Site Approval Authority Dedicated Funds	123,981	123,981
-----			-----	
TOTAL OTHER ENVIRONMENTAL MANAGEMENT				
General Fund			452,500	452,500
Dedicated Funds			123,981	123,981
Totals			576,481	576,481
=====			=====	
TOTAL CONSERVATION AND ENVIRONMENT				
General Fund			54,204,043	54,659,050
Dedicated Funds			77,844,770	77,008,068
Federal Funds			18,948,335	18,759,766
Totals			150,997,148	150,426,884
=====			=====	

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
ECONOMIC DEVELOPMENT				
OFFICE OF THE COMMISSIONER OF AGRICULTURE				
604-038	6040/103800	Standardbred Board of Regulation		
100-267	1000/102670	General Fund	134,000	134,000
		Dedicated Funds	32,370	32,370
		Totals	166,370	166,370
100-078	1000/100780	Agriculture and Rural Development		
		General Fund	1,414,683	1,412,543

TOTAL OFFICE OF THE COMMISSIONER OF AGRICULTURE				
		General Fund	1,548,683	1,546,543
		Dedicated Funds	32,370	32,370
		Totals	1,581,053	1,578,913
=====				

DEPARTMENT OF COMMERCE

Administration				
100-260	1000/102600	Administrative & Financial Services		
		General Fund	3,002,214	2,962,414
100-261	1000/102610	Community Economic Development		
		General Fund	802,098	802,098
100-265	1000/102650	Tourism Division		
		General Fund	1,008,367	1,003,867
100-268	1000/102680	International Trade Division		
		General Fund	1,863,998	1,863,998
100-263	1000/102630	Business Development Division		
		General Fund	1,126,585	1,126,585
100-838	1000/108380	Office of Energy Policy		
		General Fund	219,157	219,157
258-260	2580/126000	Recycling Operating		
		Dedicated Funds	106,439	106,439
218-260	2180/126000	Enterprise Zone Fund		
		Dedicated Funds	300,382	146,382
360-266	3600/126600	Energy Office - Schools and Hospitals		
102-262	1000/122620	General Fund	42,700	42,700
		Federal Funds	42,700	42,700
		Totals	85,400	85,400
600-020	6000/102000	Energy Implementation Grant-Commerce		
102-267	1000/122670	General Fund	64,320	64,320
		Federal Funds	321,600	321,600
		Totals	385,920	385,920

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
600-063	6000/106300	Energy Extension Service-Commerce		
102-268	1000/122680	General Fund	19,720	19,720
		Federal Funds	98,600	98,600
		Totals	118,320	118,320
600-138	6000/113800	Community Development Block Grant		
		Federal Funds	29,931,549	29,931,549

		Total Administration		
		General Fund	8,149,159	8,104,859
		Dedicated Funds	406,821	252,821
		Federal Funds	30,394,449	30,394,449
		Totals	38,950,429	38,752,129
=====				
Economic Development Funds and Organizations				
102-144	1000/121440	Labor/Management Council		
		General Fund	400,000	400,000
102-145	1000/121450	Economic Development Council		
		General Fund	350,000	350,000
102-923	1000/129230	Small Business Development Corp.		
		General Fund	1,540,000	1,540,000
115-998	1000/459980	IDFA Project Guaranty Fund		
		General Fund	500,000	500,000
115-999	1000/459990	IDFA Business Development Loan Fund		
		General Fund	1,000,000	1,000,000
115-261	1000/452610	SBDC Small Business Incubator Program		
		General Fund	250,000	250,000
115-265	1000/452650	LEDO/REDO Matching Grant Program		
		General Fund	1,000,000	1,000,000
115-990	1000/459900	Business Modernization and Technology Corporation		
		General Fund	5,908,500	5,908,500
115-991	1000/459910	Training 2000 Fund		
		General Fund	11,769,525	11,102,722
115-995	1000/459950	Business & Tourism Promotion Fund		
		General Fund	3,720,000	3,720,000
203-001	2030/100100	Community Promotion Matching Fund		
115-996	1000/459960	General Fund	250,000	250,000
258-262	2580/126200	Recycling Marketing Assistance		
		Dedicated Funds	1,500,000	1,500,000
264-101	2640/110100	Waste Tire Management		
		Dedicated Funds	262,500	350,000
231-260	2310/126000	Trade Promotion Fund		
102-158	1000/121580	General Fund	200,000	200,000
360-265	3600/126500	Tourism Information/Promotion Fund		
102-906	1000/129060	General Fund	300,000	300,000
600-366	6000/136600	Economic Development Fund		
115-994	1000/459940	General Fund	949,000	376,077
669-260	6690/126000	Industrial Development Grant Fund		
115-993	1000/459930	General Fund	4,200,000	4,200,000

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
600-879	6000/187900	Strategic Development Fund		
115-263	1000/452630	General Fund	250,000	250,000
100-269	1000/102690	Airport Facilities Lease -- Indianapolis		
		General Fund	0	6,343,393

Total Economic Development Funds and Organizations				
General Fund			32,587,025	37,690,692
Dedicated Funds			1,762,500	1,850,000
Totals			34,349,525	39,540,692
=====				

TOTAL DEPARTMENT OF COMMERCE				
General Fund			40,736,184	45,795,551
Dedicated Funds			2,169,321	2,102,821
Federal Funds			30,394,449	30,394,449
Totals			73,299,954	78,292,821
=====				

INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT				
Department of Employment and Training Services				
Training Services				
600-149	6000/114900	Training Programs		
102-191	1000/121910	General Fund	3,280,000	3,280,000
		Federal Funds	64,139,340	64,139,340
		Totals	67,419,340	67,419,340
102-039	1000/120390	Office of Occupational Development-O.I.C.		
		General Fund	200,000	200,000

Total Training Services				
General Fund			3,480,000	3,480,000
Federal Funds			64,139,340	64,139,340
Totals			67,619,340	67,619,340
=====				

Employment Services				
671-510	6710/151000	Administration		
102-176	1000/121760	General Fund	420,000	420,000
		Federal Funds	66,847,715	66,772,715
		Totals	67,267,715	67,192,715
674-513	6740/151300	Benefit Fund (State)		
		Federal Funds	320,000,000	320,000,000
677-517	6770/151700	Benefits Fund (Federal)		
		Federal Funds	12,200,000	4,000,000
678-518	6780/151800	Trade Expansion Benefits		
		Federal Funds	500,000	500,000

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ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Total Employment Services		
		General Fund	420,000	420,000
		Federal Funds	399,547,715	391,272,715
		Totals	399,967,715	391,692,715
=====	=====	=====	=====	=====

		Total Department of Employment and Training Services		
		General Fund	3,900,000	3,900,000
		Federal Funds	463,687,055	455,412,055
		Totals	467,587,055	459,312,055
=====	=====	=====	=====	=====

		TOTAL INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT		
		General Fund	3,900,000	3,900,000
		Federal Funds	463,687,055	455,412,055
		Totals	467,587,055	459,312,055
=====	=====	=====	=====	=====

		TOTAL ECONOMIC DEVELOPMENT		
		General Fund	46,184,867	51,242,094
		Dedicated Funds	2,201,691	2,135,191
		Federal Funds	494,081,504	485,806,504
		Totals	542,468,062	539,183,789
=====	=====	=====	=====	=====

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
TRANSPORTATION				
DEPARTMENT OF TRANSPORTATION				
400-802	4000/108020	Planning and Administration		
100-920	1000/109200	General Fund	66,153	69,683
400-802	4000/108020	Dedicated Funds	341,394	359,617
490-902	4900/190200	Dedicated Funds	159,475	167,987
600-350	6000/135000	Dedicated Funds	23,626	24,887
		Totals	590,648	622,174
INTERMODAL OPERATIONS				
460-004	4600/100400	Intermodal Operations		
102-194	1000/121940	General Fund	782,323	778,792
460-004	4600/100400	Dedicated Funds	611,008	626,847
490-901	4900/190100	Dedicated Funds	739,023	694,886
600-350	6000/135000	Dedicated Funds	383,614	366,422
460-004	4600/100400	Federal Funds	278,867	291,447
		Totals	2,794,835	2,758,394
460-110	4600/111000	Intermodal Grant Program - State/Local		
102-194	1000/121940	General Fund	20,000	20,000
		Local Funds	266,758	266,758
		Totals	286,758	286,758
460-510	4600/151000	Intermodal Grant Program - Federal		
		Federal Funds	1,297,030	1,297,030
465-800	4650/180000	High Speed Rail Development Fund		
600-350	6000/135000	Dedicated Funds	10,000	10,000
490-101	4900/110100	Public Mass Transportation Fund Grant Program - State Funds		
		Dedicated Funds	18,056,662	19,031,767
490-501	4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
		Federal Funds	4,490,563	4,662,075
600-350	6000/135000	Industrial Rail Fund		
		Dedicated Funds	997,640	1,036,560
600-858	6000/185800	Aircraft License Excise Tax		
		Dedicated Funds	500,000	500,000
611-801	6110/180100	Electric Rail Service Fund		
		Dedicated Funds	150,000	160,000
661-090	6610/109000	Public Utility Tax		
		Dedicated Funds	3,800,000	4,000,000

TOTAL INTERMODAL OPERATIONS				
		General Fund	802,323	798,792
		Dedicated Funds	25,247,947	26,426,482
		Federal Funds	6,066,460	6,250,552
		Local Funds	266,758	266,758
		Totals	32,383,488	33,742,584
=====	=====	=====	=====	=====

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
HIGHWAY OPERATIONS				
Administration				
400-807	4000/108070	Operations		
		Dedicated Funds	200,009,342	205,415,799
Program Support				
400-803	4000/108030	Buildings & Grounds		
		Dedicated Funds	10,197,461	10,515,359
400-804	4000/108040	Vehicle & Road Maintenance Equipment		
		Dedicated Funds	15,132,000	15,737,282

Total Program Support				
		Dedicated Funds	25,329,461	26,252,641
=====				
Program-State				
400-808	4000/108080	Maint. Work Program		
		Dedicated Funds	51,047,121	53,089,004
401-850	4000/118500	Formal Contracts		
		Dedicated Funds	118,500,000	115,028,908
401-861	4000/118610	Right-of-Way		
		Dedicated Funds	13,468,000	19,046,157
401-865	4000/118650	Consulting Services		
		Dedicated Funds	11,425,000	11,660,000
401-870	4000/118700	General Allotment HPR Program		
		Dedicated Funds	1,324,709	1,477,697
458-161	4580/116100	Const. & Improvement - Right-of-Way		
		Dedicated Funds	5,000,000	3,000,000
458-166	4580/116600	Construction and Improvement - Lease Rental Payments		
		Dedicated Funds	22,000,000	24,300,000
227-800	2270/180000	Weigh Station Improvements		
		Dedicated Funds	1,000,000	1,000,000

Total Program-State				
		Dedicated Funds	223,764,830	228,601,766
=====				
Program-Federal				
405-850	4000/158500	Federal Allotment Construction Contracts		
		Federal Funds	224,136,996	220,364,703
405-861	4000/158610	Right-of-Way		
		Federal Funds	21,532,000	22,886,453
405-865	4000/158650	Consulting Services		
		Federal Funds	20,385,000	22,245,000
405-870	4000/158700	HPR Program-Federal		
		Federal Funds	3,946,004	4,503,844

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Total Program-Federal		
		Federal Funds	270,000,000	270,000,000
=====				
		Highway-Other		
536-100	5360/110000	Wabash Memorial Bridge		
		Dedicated Funds	463,068	464,675
635-317	6350/131700	Interstate Bridge Fund - Principle		
		Dedicated Funds	1,500,000	0
		Total Highway-Other		
		Dedicated Funds	1,963,068	464,675
=====				
		TOTAL HIGHWAY OPERATIONS		
		Dedicated Funds	451,066,701	460,734,881
		Federal Funds	270,000,000	270,000,000
		Totals	721,066,701	730,734,881
=====				
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT				
900-901	9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
		Dedicated Funds	198,944,900	205,327,900
900-903	9000/190300	County Engineers		
		Dedicated Funds	780,000	780,000
900-907	9000/190700	Local Road and Street Fund Distributions		
		Dedicated Funds	58,187,900	58,791,100
900-925	9000/192500	Special Distribution/HRS Formula		
		Dedicated Funds	15,000,000	15,000,000
900-926	9000/192600	Special Distribution/MVH Formula		
		Dedicated Funds	15,000,000	15,000,000
405-816	4000/158160	Federal Aid to Local Units		
		Federal Funds	101,250,000	101,250,000
		TOTAL DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT		
		Dedicated Funds	287,912,800	294,899,000
		Federal Funds	101,250,000	101,250,000
		Totals	389,162,800	396,149,000
=====				

TRANSPORTATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL TRANSPORTATION				
		General Fund	868,476	868,475
		Dedicated Funds	764,751,943	782,612,854
		Federal Funds	377,316,460	377,500,552
		Local Funds	266,758	266,758
		Totals	1,143,203,637	1,161,248,639
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS				
FAMILY AND SOCIAL SERVICES				
Family and Social Services Administration				
356-706	3560/170600	Family & Social Services Administration - Central Office		
100-520	1000/105200	General Fund	5,670,015	5,670,015
		Dedicated Funds	24,355	24,355
		Transferred Funds	2,463,943	2,463,943
		Totals	8,158,313	8,158,313
102-020	1000/120200	Health, Family & Social Services Coordination		
		General Fund	161,813	161,813
115-963	1000/459630	State Facilities Contingency Fund		
		General Fund	3,000,000	3,000,000

Total Family and Social Services Administration				
		General Fund	8,831,828	8,831,828
		Dedicated Funds	24,355	24,355
		Totals	8,856,183	8,856,183
=====				
Medicaid				
100-516	1000/105160	Office of Medicaid Policy & Planning Administration		
		General Fund	2,649,885	2,649,885
353-856	3530/185600	Medicaid - Current Obligations		
100-924	1000/109240	General Fund	873,918,840	874,918,840
		Dedicated Funds	42,419,029	42,700,000
		Federal Funds	1,591,069,885	1,596,486,133
		Transferred Funds	18,100,000	20,000,000
		Totals	2,525,507,754	2,534,104,973
355-700	3550/170000	Medicaid Administration		
100-924	1000/109240	General Fund	3,881,232	3,881,232
		Federal Funds	5,130,917	5,130,917
		Totals	9,012,149	9,012,149

Total Medicaid				
		General Fund	880,449,957	881,449,957
		Dedicated Funds	42,419,029	42,700,000
		Federal Funds	1,596,200,802	1,601,617,050
		Totals	2,519,069,788	2,525,767,007
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Mental Health				
Mental Health - Administration				
100-410	1000/104100	Division of Mental Health - Central Office		
		General Fund	2,960,089	2,960,089
323-413	3230/141300	Dedicated Funds	423,958	423,958
600-392	6000/139200	Federal Funds	1,328,835	1,328,835
		Totals	4,712,882	4,712,882
102-408	1000/124080	Psychiatric Research		
		General Fund	224,980	224,980
600-777	6000/177700	Consumer Services Project		
		Federal Funds	105,584	0
600-884	6000/188400	Mental Health Services for the Homeless		
		Federal Funds	402,000	402,000

Total Mental Health - Administration				
		General Fund	3,185,069	3,185,069
		Dedicated Funds	423,958	423,958
		Federal Funds	1,836,419	1,730,835
		Totals	5,445,446	5,339,862
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Mental Health Programs				
Community Services				
100-412	1000/104120	Work Program For the Chronically Mentally Ill		
		General Fund	373,448	373,448
100-939	1000/109390	Residential Services For The Mentally Ill		
		General Fund	21,012,500	21,012,500
102-409	1000/124090	Community Mental Illness Clinics		
		General Fund	194,353	194,353
328-410	3280/141000	Community Mental Health Centers		
100-943	1000/109430	General Fund	47,926,619	47,926,619
		Dedicated Funds	4,445,000	3,833,242
		Transferred Funds	5,693,398	5,693,398
		Totals	58,065,017	57,453,259
600-392	6000/139200	Alcohol, Drug Abuse and Mental Health Block Grant		
		Federal Funds	12,997,250	12,997,250

Total Community Services				
		General Fund	69,506,920	69,506,920
		Dedicated Funds	4,445,000	3,833,242
		Federal Funds	12,997,250	12,997,250
		Totals	86,949,170	86,337,412
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Addiction Services				
323-413	3230/141300	Alcohol and Drug Services		
		Dedicated Funds	2,821,988	2,821,988
		Transferred Funds	1,001,961	1,001,961
		Totals	3,823,949	3,823,949
600-391	6000/139100	Alcohol, Drug Abuse, and Mental Health Block Grant		
		Federal Funds	14,063,261	14,063,261
600-585	6000/158500	Community Youth Activity Program		
		Federal Funds	45,288	45,288
600-671	6000/167100	Drug-Free Schools & Community		
		Federal Funds	2,245,126	2,245,126

Total Addiction Services				
		Dedicated Funds	2,821,988	2,821,988
		Federal Funds	16,353,675	16,353,675
		Totals	19,175,663	19,175,663
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Total Mental Health Programs				
		General Fund	69,506,920	69,506,920
		Dedicated Funds	7,266,988	6,655,230
		Federal Funds	29,350,925	29,350,925
		Totals	106,124,833	105,513,075
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State Facilities				
Central State Hospital				
100-420	1000/104200	Central State Hospital		
		General Fund	20,398,645	20,398,645
389-420	3890/142000	Dedicated Funds	2,410,540	2,410,540
		Totals	22,809,185	22,809,185
600-254	6000/125400	ESEA Chapter I Grant		
		Federal Funds	3,556	0

Total Central State Hospital				
		General Fund	20,398,645	20,398,645
		Dedicated Funds	2,410,540	2,410,540
		Federal Funds	3,556	0
		Totals	22,812,741	22,809,185
=====				

Evansville Psychiatric Children's Center				
100-415	1000/104150	Evansville Psychiatric Children's Center		
		General Fund	1,275,487	1,275,487
389-415	3890/141500	Dedicated Funds	681,909	697,509
		Totals	1,957,396	1,972,996

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Evansville State Hospital				
100-425	1000/104250	Evansville State Hospital		
		General Fund	15,380,285	15,380,285
389-425	3890/142500	Dedicated Funds	3,471,454	3,550,389
		Totals	18,851,739	18,930,674
600-250	6000/125000	ESEA Chapter I Grant		
		Federal Funds	4,740	4,740
600-426	6000/142600	Alcohol Action Grant		
		Federal Funds	60,170	60,170

Total Evansville State Hospital				
		General Fund	15,380,285	15,380,285
		Dedicated Funds	3,471,454	3,550,389
		Federal Funds	64,910	64,910
		Totals	18,916,649	18,995,584
=====				
Larue Carter Memorial Hospital				
100-450	1000/104500	Larue Carter Memorial Hospital		
		General Fund	10,542,934	10,542,934
389-450	3890/145000	Dedicated Funds	2,117,027	2,160,739
		Totals	12,659,961	12,703,673
600-252	6000/125200	ESEA Chapter I Grant		
		Federal Funds	17,594	17,594
600-451	6000/145100	Treatment of Mania-Lithium Carbonate		
		Federal Funds	162,909	162,909

Total Larue Carter Memorial Hospital				
		General Fund	10,542,934	10,542,934
		Dedicated Funds	2,117,027	2,160,739
		Federal Funds	180,503	180,503
		Totals	12,840,464	12,884,176
=====				
Logansport State Hospital				
100-435	1000/104350	Logansport State Hospital		
		General Fund	21,745,037	21,745,037
389-435	3890/143500	Dedicated Funds	6,958,487	7,090,344
		Totals	28,703,524	28,835,381
100-439	1000/104390	Farm Revenue		
		General Fund	29,708	29,708
600-436	6000/143600	Alcohol Action Program		
		Federal Funds	91,380	91,380

Total Logansport State Hospital				
		General Fund	21,774,745	21,774,745
		Dedicated Funds	6,958,487	7,090,344
		Federal Funds	91,380	91,380
		Totals	28,824,612	28,956,469
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Madison State Hospital		
100-430	1000/104300	Madison State Hospital		
		General Fund	14,343,553	14,343,553
389-430	3890/143000	Dedicated Funds	4,728,849	4,804,404
		Totals	19,072,402	19,147,957
600-431	6000/143100	Alcohol Action Program		
		Federal Funds	50,317	50,317

		Total Madison State Hospital		
		General Fund	14,343,553	14,343,553
		Dedicated Funds	4,728,849	4,804,404
		Federal Funds	50,317	50,317
		Totals	19,122,719	19,198,274
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		Richmond State Hospital		
100-440	1000/104400	Richmond State Hospital		
		General Fund	19,066,403	19,066,403
389-440	3890/144000	Dedicated Funds	2,833,656	2,916,667
		Totals	21,900,059	21,983,070
100-443	1000/104430	Farm Revenue		
		General Fund	61,500	61,500
600-441	6000/144100	Alcohol Treatment		
		Dedicated Funds	172,819	172,819

		Total Richmond State Hospital		
		General Fund	19,127,903	19,127,903
		Dedicated Funds	3,006,475	3,089,486
		Totals	22,134,378	22,217,389
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		State Facilities, Other		
102-414	1000/124140	Patient Payroll		
		General Fund	320,000	320,000

		Total State Facilities		
		General Fund	103,163,552	103,163,552
		Dedicated Funds	23,374,741	23,803,411
		Federal Funds	390,666	387,110
		Totals	126,928,959	127,354,073
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Total Mental Health		
		General Fund	175,855,541	175,855,541
		Dedicated Funds	31,065,687	30,882,599
		Federal Funds	31,578,010	31,468,870
		Totals	238,499,238	238,207,010
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Family and Children				
Family and Children Services				
100-500	1000/105000	State Department of Public Welfare - Central Office, Operating		
		General Fund	10,677,187	10,877,187
102-292	1000/122920	Special Needs Adoption		
		General Fund	503,425	503,425
351-500	3510/150000	Title IV-D Administration		
100-511	1000/105110	General Fund	4,052,894	4,128,861
		Federal Funds	22,722,306	20,021,739
		Totals	26,775,200	24,150,600
210-700	2100/170000	State Welfare Fund - County Administration		
100-504	1000/105040	General Fund	38,817,763	38,036,241
		Dedicated Funds	35,488,325	32,104,871
		Federal Funds	74,621,485	73,996,010
		Transferred Funds	4,761,032	5,035,121
		Totals	153,688,605	149,172,243
Title IV-B Grant - Child Welfare				
350-859	3500/185900	Adoption Assistance		
102-903	1000/129030	General Fund	1,484,652	1,675,838
		Federal Funds	4,240,183	4,815,310
		Totals	5,724,835	6,491,148
363-501	3630/150100	Title IV-B Child Welfare		
100-517	1000/105170	General Fund	607,525	607,525
		Federal Funds	6,627,148	6,627,148
		Transferred Funds	1,200,000	1,200,000
		Totals	8,434,673	8,434,673
363-503	3630/150300	Adoption Opportunities		
102-904	1000/129040	General Fund	50,000	50,000
		Federal Funds	150,000	150,000
		Totals	200,000	200,000
363-505	3630/150500	Independent Living Program		
		Federal Funds	920,081	920,081
363-507	3630/150700	Non-Recurring Adoption Assistance		
102-902	1000/129020	General Fund	75,000	75,000
		Federal Funds	75,000	75,000
		Totals	150,000	150,000

Total Title IV-B Grant - Child Welfare				
		General Fund	2,217,177	2,408,363
		Federal Funds	12,012,412	12,587,539
		Totals	14,229,589	14,995,902
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Family and Children Services				
		General Fund	56,268,446	55,954,077
		Dedicated Funds	35,488,325	32,104,871
		Federal Funds	109,356,203	106,605,288
		Totals	201,112,974	194,664,236
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Family Assistance Services				
100-509	1000/105090	Supplemental Security Income Program-Burials/Certificate of Medicaid Eligibility		
		General Fund	2,750,000	2,750,000
225-500	2250/150000	IMPACT Program		
102-147	1000/121470	General Fund	6,184,333	6,145,033
		Federal Funds	7,637,667	7,598,367
		Totals	13,822,000	13,743,400
356-703	3560/170300	Job Opportunities, Basic Skills (JOBS) Program (AFDC Recipients)		
102-148	1000/121480	General Fund	10,717,738	10,704,141
		Federal Funds	12,369,261	12,355,664
		Totals	23,086,999	23,059,805
100-401	1000/104010	Child Care Facilities Program		
		General Fund	382,127	382,127
100-503	1000/105030	Eye Treatment Program		
		General Fund	1,200,000	1,200,000
100-506	1000/105060	Burial Reimbursement - A.F.D.C.		
		General Fund	78,000	78,000
100-508	1000/105080	Child Abuse		
		General Fund	59,000	59,000
350-857	3500/185700	Foster Care		
		Federal Funds	17,519,056	22,179,583
350-852	3500/185200	Public Assistance - Aid to Families with Dependent Children (AFDC)		
100-908	1000/109080	General Fund	56,783,727	59,124,117
		Federal Funds	164,078,689	170,841,331
		Totals	220,862,416	229,965,448

Total Family Assistance Services				
		General Fund	78,154,925	80,442,418
		Federal Funds	201,604,673	212,974,945
		Totals	279,759,598	293,417,363
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HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Social Services		
102-161	1000/121610	Project Safeplace		
		General Fund	125,000	125,000
102-179	1000/121790	Step Ahead		
		General Fund	3,500,000	3,500,000
352-100	3520/110000	Crisis Nurseries		
		Federal Funds	150,000	150,000
600-027	6000/102700	CSBG - Community Services Block Grant		
		Federal Funds	5,752,555	5,752,555
600-029	6000/102900	Cheese Commodities Program		
102-289	1000/122890	General Fund	146,000	146,000
		Federal Funds	850,482	850,482
		Totals	996,482	996,482
600-041	6000/104100	Department of Energy Weatherization Assistance Program		
		Federal Funds	5,535,610	5,535,610
600-047	6000/104700	Dependent Care Grant		
		Federal Funds	381,423	381,423
600-062	6000/106200	Low Income Home Energy Assistance Program - Weatherization Program		
		Federal Funds	4,625,000	4,625,000
600-064	6000/106400	Department of Energy Training & Technical Assistance Grant		
		Federal Funds	304,182	304,182
600-078	6000/107800	Child Care Block Grant		
		Federal Funds	13,730,882	13,730,882
600-141	6000/114100	Emergency Shelter Program		
		Federal Funds	826,444	826,444
		Transferred Funds	33,443	33,443
		Totals	859,887	859,887
600-157	6000/115700	Consolidated Outreach Program		
		Transferred Funds	230,000	230,000
600-211	6000/121100	Child Abuse Challenge Program		
		Federal Funds	40,534	40,534
600-228	6000/122800	Child Development Association Scholarship Program		
		Federal Funds	30,493	30,493
600-310	6000/131000	LIHEAP - Low Income Home Energy Assistance Program		
		Federal Funds	34,683,000	34,683,000
636-001	6360/100100	Housing Assistance Program		
		Federal Funds	27,035,289	27,035,289
102-036	1000/120360	Youth Service Bureau Fund		
		General Fund	325,000	325,000
115-411	1000/454110	Early Childhood Intervention Services		
		General Fund	97,000	97,000
		Transferred Funds	1,250,000	1,250,000
		Totals	1,347,000	1,347,000
600-184	6000/118400	First Steps Project		
		Federal Funds	3,553,592	3,553,592
208-050	2080/105000	Child Abuse Prevention Program		
		Dedicated Funds	241,000	241,000
216-497	2160/149700	Child Care Project Fund		
102-940	1000/129400	General Fund	550,000	550,000

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
332-020	3320/102000	Domestic Violence Program		
		Dedicated Funds	871,098	871,098
600-087	6000/108700	Family Violence Prevention Services		
		Federal Funds	361,851	361,851
600-443	6000/144300	Department of Education - Drug Education		
		Transferred Funds	800,000	800,000
		Social Services Block Grant (SSBG)		
352-020	3520/102000	Social Services Block Grant - Other Div. of Family & Children		
115-500	1000/455000	General Fund	3,789,625	3,789,155
		Federal Funds	13,470,547	13,534,911
		Totals	17,260,172	17,324,066
352-400	3520/140000	Social Services Block Grant - State Dept. of Health		
115-500	1000/455000	General Fund	26,049	26,046
		Federal Funds	92,559	93,004
		Totals	118,608	119,050
352-410	3520/141000	Social Services Block Grant - Division of Mental Health		
115-500	1000/455000	General Fund	1,374,829	1,374,658
		Federal Funds	4,885,331	4,908,661
		Totals	6,260,160	6,283,319
352-497	3520/149700	Social Services Block Grant - Div. of Aging & Rehab. Services		
115-500	1000/455000	General Fund	7,931,762	7,932,931
		Federal Funds	28,518,030	28,327,057
		Totals	36,449,792	36,259,988
352-500	3520/150000	Social Services Block Grant - Division of Family & Children		
115-500	1000/455000	General Fund	3,227,784	3,227,383
		Federal Funds	11,469,595	11,524,388
		Totals	14,697,379	14,751,771
352-615	3520/161500	Social Services Block Grant - Department of Correction		
115-500	1000/455000	General Fund	995,255	995,131
		Federal Funds	3,536,526	3,553,429
		Totals	4,531,781	4,548,560
		Total Social Services Block Grant (SSBG)		
		General Fund	17,345,304	17,345,304
		Federal Funds	61,972,588	61,941,450
		Totals	79,317,892	79,286,754
		Total Social Services		
		General Fund	22,088,304	22,088,304
		Dedicated Funds	1,112,098	1,112,098
		Federal Funds	159,833,925	159,802,787
		Totals	183,034,327	183,003,189

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Health and Medical Care				
210-800	2100/180000	Hospital Care for the Indigent Dedicated Funds	35,548,132	37,139,445
100-590	1000/105900	Medical Service Payments General Fund	15,000,000	15,000,000

Total Health and Medical Care				
General Fund			15,000,000	15,000,000
Dedicated Funds			35,548,132	37,139,445
Totals			50,548,132	52,139,445
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Total Family and Children				
General Fund			171,511,675	173,484,799
Dedicated Funds			72,148,555	70,356,414
Federal Funds			470,794,801	479,383,020
Totals			714,455,031	723,224,233
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Aging and Rehabilitative Services				
Aging Services				
100-495	1000/104950	Older Hoosiers Act General Fund	1,909,847	1,909,847
100-497	1000/104970	Aging Services General Fund	355,412	355,412
102-149	1000/121490	IN-Home Services General Fund	21,250,000	21,250,000
102-274	1000/122740	Adult Protection Services General Fund	558,000	558,000
102-293	1000/122930	Adult Guardianship Services General Fund	99,364	99,364
100-413	1000/104130	Transferred Funds	200,000	292,000
Totals			299,364	391,364
600-056	6000/105600	Title V Employment Grant Federal Funds	2,043,038	2,043,038
100-497	1000/104970	Transferred Funds	48,049	48,049
Totals			2,091,087	2,091,087
600-491	6000/149100	Title III Administration Grant Federal Funds	828,891	828,891
100-497	1000/104970	Transferred Funds	276,296	276,296
Totals			1,105,187	1,105,187
600-493	6000/149300	United States Department of Agriculture Cash Reimbursement Grant		
Federal Funds			2,515,854	2,515,854
600-494	6000/149400	Nutrition Grant - Health and Human Services Title III C-1 and C-2		
Federal Funds			9,094,188	9,094,188

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
600-498	6000/149800	HHS Title III B Area Administration Grants Federal Funds	7,474,821	7,474,821
600-566	6000/156600	Title III D In Home Services Federal Funds	152,715	152,715
600-820	6000/182000	Advocacy Assistance Program Federal Funds	156,377	156,377
100-497	1000/104970	Transferred Funds	13,296	13,296
		Totals	169,673	169,673

		Total Aging Services		
		General Fund	24,172,623	24,172,623
		Federal Funds	22,265,884	22,265,884
		Totals	46,438,507	46,438,507
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		Rehabilitation Services		
600-555	6000/155500	OBRA/PASSARR		
100-793	1000/107930	General Fund	37,538	37,538
		Federal Funds	112,614	112,614
		Totals	150,152	150,152
102-287	1000/122870	Office of Deaf and Hearing Impaired		
		General Fund	392,734	392,734
102-405	1000/124050	Developmental Disability Residential Facilities Council		
		General Fund	115,587	115,587
102-420	1000/124200	Residential Services-Case Management		
		General Fund	2,474,661	2,474,661
		Federal Funds	600,000	600,000
100-413	1000/104130	Transferred Funds	400,000	400,000
		Totals	3,474,661	3,474,661
372-723	3720/172300	Vocational Rehabilitation Services Division		
100-907	1000/109070	General Fund	10,581,855	10,581,855
		Federal Funds	39,098,215	39,098,215
		Totals	49,680,070	49,680,070
372-724	3720/172400	Aid to Independent Living		
102-151	1000/121510	General Fund	22,222	22,222
		Federal Funds	200,000	200,000
		Totals	222,222	222,222
372-725	3720/172500	Joint Standards Survey		
		Federal Funds	109,875	0
		Transferred Funds	36,625	0
		Totals	146,500	0
372-728	3720/172800	Trust and Security Fund Reimbursement		
		Federal Funds	2,000,000	2,000,000
373-557	3730/155700	Blind Operating Division		
100-556	1000/105560	General Fund	268,778	268,778
		Federal Funds	1,017,672	1,017,672
		Totals	1,286,450	1,286,450
376-724	3760/172400	Disability Determination Division		
		Federal Funds	25,488,801	25,488,401

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
376-725	3760/172500	Employee Training		
100-919	1000/109190	General Fund	3,779	3,779
		Federal Funds	34,017	34,017
		Totals	37,796	37,796
600-089	6000/108900	Medicaid Waiver		
		Federal Funds	324,307	324,307
102-149	1000/121490	Transferred Funds	324,310	324,310
		Totals	648,617	648,617
600-123	6000/112300	ATTAIN Project		
		Federal Funds	565,277	565,277
600-137	6000/113700	VR Systems Change Project		
		Federal Funds	452,514	452,514
600-724	6000/172400	Rehabilitation Facility Grants		
		Federal Funds	1,500,000	750,000
		Local Funds	500,000	250,000
		Totals	2,000,000	1,000,000
614-825	6140/182500	Blind Vending Operations		
102-288	1000/122880	General Fund	118,372	118,372
		Dedicated Funds	642,292	769,292
		Federal Funds	873,360	873,360
		Totals	1,634,024	1,761,024

Total Rehabilitation Services				
		General Fund	14,015,526	14,015,526
		Dedicated Funds	642,292	769,292
		Federal Funds	72,376,652	71,516,377
		Local Funds	500,000	250,000
		Totals	87,534,470	86,551,195
=====				
Community Services				
100-403	1000/104030	Epilepsy Clinic (Indiana University)		
		General Fund	267,430	267,430
100-413	1000/104130	Day Services - Mentally Retarded		
		General Fund	27,139,140	27,139,140
352-497	3520/149700	Transferred Funds	22,888,023	22,888,023
		Totals	50,027,163	50,027,163
100-414	1000/104140	Diagnosis and Evaluation		
		General Fund	465,394	465,394
102-146	1000/121460	Supported Employment		
		General Fund	2,117,498	2,117,498
102-411	1000/124110	Epilepsy Program		
		General Fund	220,631	220,631
102-419	1000/124190	Family Subsidy Program		
		General Fund	502,350	502,350
115-410	1000/454100	Residential Services for Developmentally Disabled Persons		
		General Fund	13,036,718	13,036,718

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Community Services				
General Fund			43,749,161	43,749,161
=====				
Other Services				
600-497	6000/149700	Administrative Indirect (Aging/Community Service)		
		Transferred Funds	797,716	797,716
600-725	6000/172500	Indirect Shared		
		Transferred Funds	4,730,534	4,730,534
100-510	1000/105100	Assistance to Persons in County Homes		
		General Fund	5,177,962	5,482,393
100-512	1000/105120	Room and Board Assistance		
		General Fund	4,272,842	4,840,004

Total Other Services				
General Fund			9,450,804	10,322,397
=====				
Aging and Rehabilitative Services Developmental Centers				
Fort Wayne State Developmental Center				
100-465	1000/104650	Fort Wayne State Developmental Center		
		General Fund	12,977,904	12,977,907
389-465	3890/146500	Dedicated Funds	22,942,945	22,971,810
		Totals	35,920,849	35,949,717
600-103	6000/110300	B 6 Measurement		
		Federal Funds	40,145	0

Total Fort Wayne State Developmental Center				
General Fund			12,977,904	12,977,907
Dedicated Funds			22,942,945	22,971,810
Federal Funds			40,145	0
Totals			35,960,994	35,949,717
=====				
100-470	1000/104700	Muscatatuck State Developmental Center		
		General Fund	17,057,036	17,057,037
389-470	3890/147000	Dedicated Funds	20,391,213	20,442,052
		Totals	37,448,249	37,499,089

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		New Castle State Developmental Center		
100-460	1000/104600	New Castle State Developmental Center		
		General Fund	7,075,907	7,075,905
389-460	3890/146000	Dedicated Funds	8,326,356	8,352,723
		Totals	15,402,263	15,428,628
100-464	1000/104640	Farm Revenue		
		Transferred Funds	3,200	3,200
600-258	6000/125800	Chapter I ECIA Handicapped		
		Federal Funds	4,167	4,167

		Total New Castle State Developmental Center		
		General Fund	7,075,907	7,075,905
		Dedicated Funds	8,326,356	8,352,723
		Federal Funds	4,167	4,167
		Totals	15,406,430	15,432,795
=====				
100-490	1000/104900	Northern Indiana State Developmental Center		
		General Fund	3,246,602	3,246,601
389-490	3890/149000	Dedicated Funds	2,916,888	2,921,001
		Totals	6,163,490	6,167,602

		Total Aging and Rehabilitative Services Developmental Centers		
		General Fund	40,357,449	40,357,450
		Dedicated Funds	54,577,402	54,687,586
		Federal Funds	44,312	4,167
		Totals	94,979,163	95,049,203
=====				
		Total Aging and Rehabilitative Services		
		General Fund	131,745,563	132,617,157
		Dedicated Funds	55,219,694	55,456,878
		Federal Funds	94,686,848	93,786,428
		Local Funds	500,000	250,000
		Totals	282,152,105	282,110,463
=====				
600-006	6000/100600	Indiana Advocacy Services		
		Federal Funds	997,219	961,119
600-883	6000/188300	Governor's Council for Developmental Disabilities		
		Federal Funds	1,411,466	1,411,466

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL FAMILY AND SOCIAL SERVICES				
		General Fund	1,368,394,564	1,372,239,282
		Dedicated Funds	200,877,320	199,420,246
		Federal Funds	2,195,669,146	2,208,627,953
		Local Funds	500,000	250,000
		Totals	3,765,441,030	3,780,537,481
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
PUBLIC HEALTH				
100-914	1000/109140	T B Hospital Aid General Fund	104,000	104,000
State Department of Health				
100-400	1000/104000	Department of Health - Administration General Fund	21,861,786	21,861,786
100-418	1000/104180	Minority Health Initiative General Fund	0	500,000
100-406	1000/104060	Cancer Registry General Fund	156,578	156,578
100-498	1000/104980	Forensic Sciences General Fund	82,691	82,691
101-407	1000/214070	Medicare and Medicaid Certification Program General Fund	3,539,257	3,539,257
		Dedicated Funds	68,850	68,850
		Federal Funds	4,495,489	4,495,489
		Transferred Funds	3,350,217	3,350,217
		Totals	11,453,813	11,453,813
102-160	1000/121600	Aids Education General Fund	827,498	827,498
102-177	1000/121770	Chronic Diseases General Fund	1,233,193	1,233,193
102-941	1000/129410	WIC Supplement (Women, Infants, and Children Program) General Fund	190,000	190,000
102-942	1000/129420	Maternal and Child Health Services Supplement General Fund	190,000	190,000
206-400	2060/140000	Adoption Medical History Fund Dedicated Funds	68,771	68,771
207-400	2070/140000	Children with Special Health Care Needs - State/County		
100-514	1000/105140	General Fund	7,469,665	7,469,665
		Local Funds	4,645,212	4,650,337
		Totals	12,114,877	12,120,002
215-400	2150/140000	Local Health Maintenance Fund		
102-939	1000/129390	General Fund	2,364,875	2,370,000
217-400	2170/140000	Newborn Screening Program Dedicated Funds	691,354	691,354
219-400	2190/140000	Indiana Medical & Nursing Grant Fund Dedicated Funds	318,805	318,805
242-400	2420/140000	Radon Gas Trust Dedicated Funds	41,032	41,032
255-400	2550/140000	Birth Problems Registry Dedicated Funds	81,740	81,740
256-747	2560/174700	Nursing Registry Program Dedicated Funds	21,584	21,584
257-400	2570/140000	Motor Fuel Inspection Program Dedicated Funds	128,631	128,631

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
312-400	3120/140000	Meat and Poultry Inspection Program		
100-945	1000/109450	General Fund	1,520,873	1,520,873
		Federal Funds	1,743,647	1,743,647
		Totals	3,264,520	3,264,520
361-300	3610/130000	Acute Diseases		
		Federal Funds	273,871	273,871
361-302	3610/130200	Indoor Radon EPA		
		Federal Funds	170,382	170,382
		Transferred Funds	20,636	20,636
		Totals	191,018	191,018
361-303	3610/130300	Childhood Lead Poison Prevention		
		Federal Funds	600,000	600,000
361-304	3610/130400	Integration of Care Project		
		Federal Funds	250,000	250,000
361-305	3610/130500	Smoking Grant		
		Federal Funds	432,043	432,043
361-306	3610/130600	IN Face Project		
		Federal Funds	48,895	48,895
361-307	3610/130700	Rural Health		
		Federal Funds	43,320	43,320
361-308	3610/130800	Acquired Disease - Housing Opportunities		
		Federal Funds	438,111	438,111
361-309	3610/130900	AIDS Care Coordination		
		Federal Funds	704,784	704,784
361-310	3610/131000	Chronic Diseases		
		Federal Funds	1,496,771	1,496,771
361-311	3610/131100	Cancer Control Project		
		Federal Funds	221,676	221,676
361-313	3610/131300	Breast & Cervical Cancer		
		Federal Funds	250,180	250,180
361-314	3610/131400	P.R.I.D.E.		
		Federal Funds	118,222	118,222
361-323	3610/132300	Primary Health Care Associate Services		
		Federal Funds	157,871	157,871
361-401	3610/140100	Comprehensive Health Services/Preventive Health Block Grant		
		Federal Funds	64,272	64,272
361-403	3610/140300	Tuberculosis Cooperative Grant		
		Federal Funds	125,348	125,348
361-406	3610/140600	Health Education Risk Reduction Program		
		Federal Funds	175,224	175,224
361-413	3610/141300	Health Program for Refugees		
		Federal Funds	29,790	29,790
361-416	3610/141600	Sexually Transmitted Diseases		
		Federal Funds	959,654	959,654
361-422	3610/142200	Behavioral Risk Factor Surveillance		
		Federal Funds	45,208	45,208
361-423	3610/142300	United States Public Health Service (USPHS) Intensive Immunization Grant		
		Federal Funds	837,583	837,583

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
361-425	3610/142500	WIC Program Grant (Women, Infants, and Children) Federal Funds	56,620,305	56,620,305
361-427	3610/142700	HIV Care Grant Federal Funds	728,781	728,781
361-428	3610/142800	Public Health Resources - Preventive Health Block Grant Federal Funds	160,000	160,000
361-431	3610/143100	Cooperative Health Statistics System Grant Federal Funds	219,949	219,949
361-441	3610/144100	AIDS Community Education Federal Funds	1,523,434	1,523,434
361-444	3610/144400	Aids Surveillance Federal Funds	351,352	351,352
361-450	3610/145000	Pregnancy Risk Assessment Federal Funds	114,237	114,237
361-455	3610/145500	Prenatal Substance Use Prevention Federal Funds	249,315	249,315
361-456	3610/145600	Health Program Demo Assessment Federal Funds	214,646	214,646
361-465	3610/146500	Prevention - PH Block Grant Federal Funds	263,716	263,716
361-466	3610/146600	Special Projects - PH Block Grant Federal Funds	610,898	610,898
362-415	3620/141500	Children with Special Health Care Needs - Federal Federal Funds	6,271,732	6,271,732
362-416	3620/141600	Maternal and Child Health Block Grant Federal Funds	10,085,966	10,085,966

Total State Department of Health				
		General Fund	39,436,416	39,941,541
		Dedicated Funds	1,420,767	1,420,767
		Federal Funds	91,096,672	91,096,672
		Local Funds	4,645,212	4,650,337
		Totals	136,599,067	137,109,317
=====				
Special Institutions				
115-966	1000/459660	Special Institutions Contingency Fund General Fund	1	1
Silvercrest Children's Development Center				
100-480	1000/104800	Silvercrest Children's Development Center General Fund	4,990,906	4,990,906
600-007	6000/100700	ESEA Chapter I Grant Federal Funds	31,484	31,484

Total Silvercrest Children's Development Center				
		General Fund	4,990,906	4,990,906
		Federal Funds	31,484	31,484
		Totals	5,022,390	5,022,390
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Indiana School for the Blind		
100-550	1000/105500	Indiana School for the Blind		
		General Fund	7,557,835	7,555,863
600-263	6000/126300	ESEA Chapter I Grant		
		Federal Funds	153,805	153,805

		Total Indiana School for the Blind		
		General Fund	7,557,835	7,555,863
		Federal Funds	153,805	153,805
		Totals	7,711,640	7,709,668
=====				
		Indiana School for the Deaf		
100-560	1000/105600	Indiana School for the Deaf		
		General Fund	12,245,994	12,245,994
600-046	6000/104600	Special Needs Vocational Education Program		
		Federal Funds	10,000	10,000
600-265	6000/126500	ESEA Chapter I Grant		
		Federal Funds	125,729	125,729

		Total Indiana School for the Deaf		
		General Fund	12,245,994	12,245,994
		Federal Funds	135,729	135,729
		Totals	12,381,723	12,381,723
=====				
100-570	1000/105700	Indiana Veterans' Home		
		General Fund	9,090,802	9,090,802
600-570	6000/157000	Dedicated Funds	7,704,500	7,704,500
		Totals	16,795,302	16,795,302

		Indiana Soldiers' and Sailors' Children's Home		
100-580	1000/105800	Indiana Soldiers' and Sailors' Children's Home		
		General Fund	7,021,949	7,026,949
600-001	6000/100100	Disadvantaged and Handicapped Program		
		Federal Funds	1,700	1,700
600-057	6000/105700	Vocational Education Reimbursement		
		Federal Funds	60,000	60,000
600-260	6000/126000	ESEA Chapter I Grant		
		Federal Funds	151,685	151,685
600-261	6000/126100	ESEA Chapter I Grant for Speech, Hearing, and Language Development Program		
		Federal Funds	10,186	10,186

		Total Indiana Soldiers' and Sailors' Children's Home		
		General Fund	7,021,949	7,026,949
		Federal Funds	223,571	223,571
		Totals	7,245,520	7,250,520
=====				

HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Total Special Institutions		
		General Fund	40,907,487	40,910,515
		Dedicated Funds	7,704,500	7,704,500
		Federal Funds	544,589	544,589
		Totals	49,156,576	49,159,604
=====				

		TOTAL PUBLIC HEALTH		
		General Fund	80,447,903	80,956,056
		Dedicated Funds	9,125,267	9,125,267
		Federal Funds	91,641,261	91,641,261
		Local Funds	4,645,212	4,650,337
		Totals	185,859,643	186,372,921
=====				

		VETERANS AFFAIRS		
100-140	1000/101400	Disabled American Veterans		
		General Fund	40,000	40,000
100-147	1000/101470	Veterans of World War II, Korea and Vietnam		
		General Fund	30,000	30,000
100-170	1000/101700	Veterans of Foreign Wars		
		General Fund	30,000	30,000
100-160	1000/101600	Department of Veterans Affairs		
		General Fund	317,769	318,769

		TOTAL VETERANS AFFAIRS		
		General Fund	417,769	418,769
=====				

		TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS		
		General Fund	1,449,260,236	1,453,614,107
		Dedicated Funds	210,002,587	208,545,513
		Federal Funds	2,287,310,407	2,300,269,214
		Local Funds	5,145,212	4,900,337
		Totals	3,951,718,442	3,967,329,171
=====				

VII-1

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

EDUCATION				
HIGHER EDUCATION FACILITIES				
Indiana University				
I.U. Bloomington				
		General Operating	147,539,362	146,861,974
		Fee Replacement	12,271,583	13,091,206
100-750	1000/107500	Totals		
		General Fund	159,810,945	159,953,180
Regional Campuses				
I.U. East				
		General Operating	4,690,463	5,021,138
		Fee Replacement	622,348	622,875
		Totals		
		General Fund	5,312,811	5,644,013
I.U. Kokomo				
		General Operating	8,042,094	7,980,546
		Fee Replacement	894,054	894,812
		Totals		
		General Fund	8,936,148	8,875,358
I.U. Northwest				
		General Operating	14,342,156	14,299,964
		Fee Replacement	1,698,497	1,699,937
		Totals		
		General Fund	16,040,653	15,999,901
I.U. South Bend				
		General Operating	15,364,037	15,305,538
		Fee Replacement	2,025,613	2,027,330
		Totals		
		General Fund	17,389,650	17,332,868
I.U. Southeast				
		General Operating	11,691,229	11,644,171
		Fee Replacement	1,724,327	1,725,790
		Totals		
		General Fund	13,415,556	13,369,961

100-751	1000/107510	Total Regional Campuses		
		General Fund	61,094,818	61,222,101
=====				

VII-2

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		I.U.P.U.I.		
		I.U.P.U.I. - Health		
		General Operating	68,002,610	68,115,655
		Fee Replacement	2,540,822	2,439,334
		Totals		
		General Fund	70,543,432	70,554,989
		Evansville Regional Medical Center		
		General Operating	1,160,556	1,160,556
		Fort Wayne Regional Medical Center		
		General Operating	1,067,637	1,067,637
		Northwest Regional Medical Center		
		General Operating	1,516,725	1,516,725
		Lafayette Regional Medical Center		
		General Operating	1,353,891	1,353,891
		Muncie Regional Medical Center		
		General Operating	1,217,367	1,217,367
		South Bend Regional Medical Center		
		General Operating	1,128,963	1,128,963
		Terre Haute Regional Medical Center		
		General Operating	1,345,969	1,345,969
		I.U.P.U.I. - General Academic		
		General Operating	59,284,966	59,062,767
		Fee Replacement	10,329,749	9,917,151
		Totals		
		General Fund	69,614,715	68,979,918
100-754	1000/107540	Total I.U.P.U.I.		
		General Fund	148,949,255	148,326,015
100-285	1000/102850	Optometry Board Education Fund		
		General Fund	29,000	1,500
100-796	1000/107960	Chemical Test Training		
		General Fund	536,243	536,243
100-797	1000/107970	Institute for the Study of Developmental Disabilities		
		General Fund	2,072,604	2,072,604
		Dedicated Funds	819,930	819,930
		Federal Funds	676,754	676,754
		Totals	3,569,288	3,569,288
102-928	1000/129280*	Geological Survey		
		General Fund	2,529,992	2,529,992

*Account 102-928, Geological Survey, was transferred from the Department of Natural Resources, effective July 1, 1993.

VII-3

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Indiana University				
General Fund			375,022,857	374,641,635
Dedicated Funds			819,930	819,930
Federal Funds			676,754	676,754
Totals			376,519,541	376,138,319
=====				
Purdue University				
Purdue-West Lafayette				
General Operating			176,955,748	176,341,075
Fee Replacement			16,639,647	16,538,880
Morrell Nelson Grant			50,000	50,000
100-760	1000/107600	Totals		
General Fund			193,595,395	192,879,955
Federal Funds			50,000	50,000
Totals			193,645,395	192,929,955
Regional Campuses				
Purdue-Calumet				
General Operating			19,197,636	19,122,617
Fee Replacement			1,371,624	1,371,279
Totals				
General Fund			20,569,260	20,493,896
Purdue-North Central				
General Operating			6,138,961	6,298,504
Fee Replacement			317,101	318,366
Totals				
General Fund			6,456,062	6,616,870
100-761	1000/107610	Total Regional Campuses		
General Fund			27,025,322	27,110,766
=====				
I.U.P.U. - Ft. Wayne				
General Operating			23,234,041	23,156,796
Fee Replacement			3,654,625	3,651,002
100-758	1000/107580	Totals		
General Fund			26,888,666	26,807,798
100-765	1000/107650	Aviation Technology		
General Fund			712,475	407,475
100-378	1000/103780	Office of Agricultural Research Programs		
General Fund			2,745,819	2,745,819
100-382	1000/103820	County Agricultural Extension Educators		
General Fund			3,669,407	3,669,407

VII-4

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
102-315	1000/123150	Agricultural Extension/Research		
		General Fund	3,106,667	3,106,667
100-762	1000/107620	Animal Disease Diagnostic Lab. System		
		General Fund	2,466,818	2,466,818
		Dedicated Funds	477,616	477,616
		Federal Funds	70,627	70,627
		Totals	3,015,061	3,015,061
100-763	1000/107630	Statewide Technology		
		General Fund	3,839,634	3,821,432
		Dedicated Funds	1,743,747	1,761,949
		Totals	5,583,381	5,583,381
102-128	1000/121280	North Central-Valpo Nursing Partnership		
		General Fund	85,227	85,227
102-129	1000/121290	Crop Production Diagnostic Research Center		
		General Fund	55,061	55,061
244-760	2440/176000	Wine Grape Market Fund		
		Dedicated Funds	441,180	441,180
600-882	6000/188200	Morrell Nelson Fund - Federal Grant		
		Transferred Funds	50,000	50,000

Total Purdue University				
		General Fund	264,190,491	263,156,425
		Dedicated Funds	2,662,543	2,680,745
		Federal Funds	120,627	120,627
		Totals	266,973,661	265,957,797
=====				
Indiana State University				
		General Operating	63,267,765	63,094,311
		Fee Replacement	5,412,816	5,409,573
100-770	1000/107700	Totals		
		General Fund	68,680,581	68,503,884
102-291	1000/122910	Institute on Recycling		
		General Fund	62,200	62,200
		Dedicated Funds	78,000	78,000
		Totals	140,200	140,200

Total Indiana State University				
		General Fund	68,742,781	68,566,084
		Dedicated Funds	78,000	78,000
		Totals	68,820,781	68,644,084
=====				

VII-5

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		University of Southern Indiana		
		General Operating	16,006,357	17,933,752
		Fee Replacement	2,484,448	2,840,998
100-775	1000/107750	Totals		
		General Fund	18,490,805	20,774,750
		Ball State University		
		General Operating	97,394,634	97,129,177
		Fee Replacement	7,857,706	8,241,792
100-780	1000/107800	Totals		
		General Fund	105,252,340	105,370,969
102-277	1000/122770	Academy for Science, Mathematics, Humanities		
		General Fund	3,293,339	3,414,639
		Dedicated Funds	779,850	779,850
		Totals	4,073,189	4,194,489

		Total Ball State University		
		General Fund	108,545,679	108,785,608
		Dedicated Funds	779,850	779,850
		Totals	109,325,529	109,565,458
=====				
		Vincennes University		
		General Operating	23,343,423	24,235,089
		Fee Replacement	3,027,038	3,030,197
100-790	1000/107900	Totals		
		General Fund	26,370,461	27,265,286
100-795	1000/107950	Aviation Technology		
		General Fund	390,000	390,000

		Total Vincennes University		
		General Fund	26,760,461	27,655,286
=====				
		Indiana Vocational Technical College		
		General Operating	60,563,206	60,192,275
		Fee Replacement	5,563,216	5,580,412
100-785	1000/107850	Totals		
		General Fund	66,126,422	65,772,687
100-798	1000/107980	Indiana Higher Education Telecommunication System		
		Higher Education Telecommunication System		
		General Fund	5,214,798	5,214,798

VII-6

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Medical Education Board				
101-370	1000/213700	Family Practice Residency Fund		
		General Fund	1,360,043	1,411,723
100-755	1000/107550	Medical Education Intern Residency Program		
		General Fund	1	1

Total Medical Education Board				
		General Fund	1,360,044	1,411,724
=====				
Commission for Higher Education				
619-719	6190/171900	Commission for Higher Education		
100-718	1000/107180	General Fund	1,233,714	1,233,714
		Dedicated Funds	3,453	3,453
		Totals	1,237,167	1,237,167
100-720	1000/107200	College Placement Assessment Center		
		General Fund	788,484	788,484
		Dedicated Funds	99,715	99,715
		Totals	888,199	888,199
600-043	6000/104300	Special Services		
		Dedicated Funds	112,300	112,300
600-206	6000/120600	Steering Comm Postsecondary		
		Dedicated Funds	35,000	35,000
600-583	6000/158300	Math/Science Programs-Title II		
		Federal Funds	1,000,000	1,000,000
600-664	6000/166400	21st Century Parents Program		
		Dedicated Funds	149,991	149,991

Total Commission for Higher Education				
		General Fund	2,022,198	2,022,198
		Dedicated Funds	400,459	400,459
		Federal Funds	1,000,000	1,000,000
		Totals	3,422,657	3,422,657
=====				
Department of Administration				
102-181	1000/121810	A.D.D.L. Lease Payments		
		General Fund	1,078,265	1,080,059
Department of Commerce				
100-764	1000/107640	Aviation Technology		
		General Fund	284,000	1,242,735

VII-7

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

State Budget Agency				
102-284	1000/122840	Library Automation Fund		
		General Fund	150,000	150,000
115-961	1000/459610	Higher Education New Program Start-Up Fund		
		General Fund	0	971,803
102-182	1000/121820	Endowment for Teaching Excellence		
		General Fund	500,000	500,000
100-706	1000/107060	Student Immunization		
		General Fund	0	120,000
100-724	1000/107240	Distance Education Startup Fund		
		General Fund	50,000	350,000

Total State Budget Agency				
		General Fund	700,000	2,091,803
=====				
State Student Assistance Commission				
100-715	1000/107150	Student Assistance Commission		
		General Fund	906,451	892,351
245-716	2450/171600	Freedom of Choice Grants		
100-716	1000/107160	General Fund	15,689,609	16,358,122
246-717	2460/171700	Higher Education Award Program		
100-717	1000/107170	General Fund	38,580,834	40,140,698
249-715	2490/171500	Student Assistance Commission - Nursing Scholarships		
102-183	1000/121830	General Fund	400,000	400,000
247-719	2470/171900	Hoosier Scholar Program		
100-719	1000/107190	General Fund	420,000	420,000
102-281	1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
		General Fund	511,600	511,600
615-715	6150/171500	Minority Teacher Scholarship Fund		
102-913	1000/129130	General Fund	381,973	381,973
617-715	6170/171500	College Work Study Program		
102-915	1000/129150	General Fund	752,234	750,434
269-715	2690/171500	21st Century - Administrative		
100-791	1000/107910	General Fund	387,007	636,007
		Dedicated Funds	10,000	10,000
		Totals	397,007	646,007
600-142	6000/114200	Paul Douglas Teacher Scholarships		
		Federal Funds	333,442	333,442
600-754	6000/175400	State Student Incentive Grant		
		Federal Funds	1,438,994	1,438,994
620-717	6200/171700	Guaranteed Loan Program		
		Federal Funds	32,898,691	32,902,791

VII-8

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Total State Student Assistance Commission		
		General Fund	58,029,708	60,491,185
		Dedicated Funds	10,000	10,000
		Federal Funds	34,671,127	34,675,227
		Totals	92,710,835	95,176,412
=====	=====	=====	=====	=====

		TOTAL HIGHER EDUCATION FACILITIES		
		General Fund	996,568,509	1,002,906,977
		Dedicated Funds	4,750,782	4,768,984
		Federal Funds	36,468,508	36,472,608
		Totals	1,037,787,799	1,044,148,569
=====	=====	=====	=====	=====

VII-9

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
ELEMENTARY AND SECONDARY EDUCATION				
Department of Education				
Department of Education - Administration/Services				
Superintendent's Office				
102-108	1000/121080	Superintendent's Office General Fund	1,650,352	1,660,017
102-700	1000/127000	Public Television Distribution General Fund	715,000	715,000
101-714	1000/217140	Research & Development General Fund	382,516	380,516
-----			-----	
Total Superintendent's Office General Fund			2,747,868	2,755,533
=====				
Deputy Superintendent's Office				
102-110	1000/121100	Deputy Superintendent's Office General Fund	534,051	534,051
102-124	1000/121240	Riley Hospital General Fund	30,000	30,000
378-541	3780/154100	Chapter II SEA Support Federal Funds	1,964,132	1,964,132
-----			-----	
Total Deputy Superintendent's Office General Fund Federal Funds Totals			564,051 1,964,132 2,528,183	564,051 1,964,132 2,528,183
=====				
Administration and Financial Management				
102-109	1000/121090	Center for Administration and Financial Management General Fund	2,148,788	2,174,938
212-700	2120/170000	Motorcycle Operator Education Fund Dedicated Funds	428,839	428,839
301-700	3010/170000	School Traffic Safety Dedicated Funds	207,881	207,881
525-700	5250/170000	Child Nutrition Programs SAE Admin. Federal Funds	1,234,787	1,234,787
525-701	5250/170100	Child Care Food Program Audits Federal Funds	169,121	169,121
525-703	5250/170300	School Lunch Program Grant (Nutrition Education) Federal Funds	200,046	200,046
525-705	5250/170500	Summer Food Program-SAE Admin. Federal Funds	47,662	47,662

VII-10

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
526-701	5260/170100	Commodity Distribution Processing		
		Dedicated Funds	5,014,246	5,014,246
		Federal Funds	97,242	97,242
		Totals	5,111,488	5,111,488

		Total Administration and Financial Management		
		General Fund	2,148,788	2,174,938
		Dedicated Funds	5,650,966	5,650,966
		Federal Funds	1,748,858	1,748,858
		Totals	9,548,612	9,574,762
=====				
		School Assessment		
102-111	1000/121110	Center for School Assessment		
		General Fund	353,539	353,539
102-117	1000/121170	Accreditation System		
		General Fund	950,050	950,050

		Total School Assessment		
		General Fund	1,303,589	1,303,589
=====				
		Community Relations and Special Populations		
100-731	1000/107310	Special Education District (S-5)		
		General Fund	8,950,299	9,683,207
102-106	1000/121060	Project Set		
		General Fund	91,065	91,065
102-112	1000/121120	Center For Community Relations and Special Populations		
		General Fund	273,206	273,206
309-710	3090/171000	Special Education Excise		
		Dedicated Funds	328,002	328,002
378-522	3780/152200	ESEA Chapter I, SAE Admin.		
		Federal Funds	894,028	894,028
378-526	3780/152600	Chapter I, Migrant, SAE Admin.		
		Federal Funds	925,858	925,858
378-545	3780/154500	Race Equity		
		Federal Funds	239,574	239,574
378-548	3780/154800	Handicapped Education, State Admin., 94-142		
		Federal Funds	1,142,393	1,142,393
600-009	6000/100900	Bilingual Education Grant		
		Federal Funds	75,000	75,000
600-019	6000/101900	Lau Project		
		Federal Funds	169,449	169,449
600-353	6000/135300	Preschool Special Education		
		Federal Funds	6,040,040	6,040,040
600-741	6000/174100	Adult Basic Education/Teacher Training		
		Federal Funds	220,190	220,190
600-757	6000/175700	McKinney Homeless Assistance Grant		
		Federal Funds	380,002	380,002

VII-11

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
102-311	1000/123110	GED-On-TV Program General Fund	270,000	270,000
600-744	6000/174400	Even Start Federal Funds	1,046,755	1,046,755

Total Community Relations and Special Populations				
		General Fund	9,584,570	10,317,478
		Dedicated Funds	328,002	328,002
		Federal Funds	11,133,289	11,133,289
		Totals	21,045,861	21,778,769
=====				
School Improvement and Performance				
100-910	1000/109100	Vocational Education Administration General Fund	1,241,465	1,241,465
101-740	1000/217400	Advanced Placement Program General Fund	548,050	548,050
102-113	1000/121130	Center for School Improvement and Performance General Fund	2,706,208	2,706,208
115-279	1000/452790	Technology Preparation General Fund	1	1
102-297	1000/122970	Geography ED Training General Fund	49,990	49,990
378-536	3780/153600	ECIA Chapter II, SAE Admin. Federal Funds	601,762	601,762
378-537	3780/153700	Chapter II Math & Science Admin. Federal Funds	366,284	366,284
600-003	6000/100300	Workshops/In-Service Training Dedicated Funds	76,125	76,125
600-015	6000/101500	Byrd Scholarship Federal Funds	219,475	219,475
600-700	6000/170000	DOE Professional Library Transferred Funds	19,000	19,000
600-711	6000/171100	Learning Choices: Adult Education for the Homeless Federal Funds	430,562	430,562
600-721	6000/172100	Project REAP Local Funds	203,333	203,333
600-749	6000/174900	Video Instruction LEA Support Local Funds	87,100	87,100
102-306	1000/123060	Academic Competition General Fund	56,090	56,090
102-310	1000/123100	Student Services-Summer Institute & Pilot Programs General Fund	36,618	36,618
600-743	6000/174300	Serve America Federal Funds	318,817	318,817

VII-12

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total School Improvement and Performance				
		General Fund	4,638,422	4,638,422
		Dedicated Funds	76,125	76,125
		Federal Funds	1,936,900	1,936,900
		Local Funds	290,433	290,433
		Totals	6,941,880	6,941,880
=====				
Professional Development				
100-707	1000/107070	Principal's Leadership Academy		
		General Fund	485,470	485,470
102-105	1000/121050	Japanese/Chinese Initiative		
		General Fund	236,500	236,500
102-119	1000/121190	Staff Evaluation		
		General Fund	16,540	16,540

Total Professional Development				
		General Fund	738,510	738,510
=====				

Total Department of Education - Administration/Services				
		General Fund	21,725,798	22,492,521
		Dedicated Funds	6,055,093	6,055,093
		Federal Funds	16,783,179	16,783,179
		Local Funds	290,433	290,433
		Totals	44,854,503	45,621,226
=====				

Department of Education - Local School Funding				
102-116	1000/121160	Education Services Centers		
		General Fund	1,925,664	1,925,664

Administration and Financial Management				
100-701	1000/107010	Transfer Tuition State Employees' Children		
		General Fund	250,000	250,000
100-704	1000/107040	Transfer Tuition II (Mental Health)		
		General Fund	1,200,000	1,200,000
100-712	1000/107120	Distressed Schools Distribution		
		General Fund	50,000	50,000
100-826	1000/108260*Teachers'	OASI		
		General Fund	97,684,596	0
100-904	1000/109040*Tuition Support	Distribution		
		General Fund	1,188,418,582	1,321,738,017
607-090	6070/109000	Dedicated Funds	829,975,882	963,295,316
		Totals	2,018,394,464	2,285,033,333
100-906	1000/109060*Supplemental Tuition	Support		
		General Fund	97,470,815	0

*Funding for accounts 100-826 and 100-906 has been included in account 100-904 effective January 1, 1994.

VII-13

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
100-905	1000/109050	Transportation Distribution General Fund	32,235,000	30,525,000
100-915	1000/109150	ADA Flat Grant Distribution General Fund	34,478,484	34,676,735
100-923	1000/109230	Summer School Distribution General Fund	14,860,000	14,860,000
100-926	1000/109260	Adult Education Distribution General Fund	11,550,000	11,550,000
100-937	1000/109370	National School Lunch Program General Fund	5,124,999	5,133,194
101-700	1000/217000	Marion County Desegregation Court Order General Fund	15,100,000	15,100,000
		Local Funds	23,900,000	23,900,000
		Totals	39,000,000	39,000,000
102-121	1000/121210	Free Textbooks General Fund	7,564,053	7,564,053
102-918	1000/129180	Transportation for Special & Voc. Educ. General Fund	7,570,000	7,570,000
375-704	3750/170400	National School Lunch Program Federal Funds	71,083,762	71,083,762
525-706	5250/170600	Child Care Food Program Distribution Federal Funds	20,394,823	20,394,823
525-707	5250/170700	Summer Food Service Program Distribution Federal Funds	1,558,814	1,558,814

		Total Administration and Financial Management		
		General Fund	1,513,556,529	1,450,216,999
		Dedicated Funds	829,975,882	963,295,316
		Federal Funds	93,037,399	93,037,399
		Local Funds	23,900,000	23,900,000
		Totals	2,460,469,810	2,530,449,714
=====	=====	=====	=====	=====
		School Assessment		
100-709	1000/107090	Testing/Remediation General Fund	15,312,920	15,486,117
102-107	1000/121070	Performance Based Awards General Fund	5,000,000	5,000,000

		Total School Assessment		
		General Fund	20,312,920	20,486,117
=====	=====	=====	=====	=====

VII-14

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Community Relations and Special Populations				
102-120	1000/121200	Educational Opportunity - At Risk		
		General Fund	80,416	80,416
102-184	1000/121840	Special Education Preschool		
		General Fund	9,242,356	9,242,356
600-121	6000/112100	Federal Grant-National Basic Skills Improvement		
		Federal Funds	184,690	184,690
600-699	6000/169900	Title I Program Improvement Audit		
		Federal Funds	354,821	354,821
600-701	6000/170100	Adult Education Distribution		
		Federal Funds	5,240,098	5,240,098
600-707	6000/170700	ECIA Chapter I, LEA Distribution		
		Federal Funds	91,952,219	91,952,219
600-709	6000/170900	Chapter I, Migrant Distribution		
		Federal Funds	911,130	911,130
600-710	6000/171000	Handicapped Education - 94-142		
		Federal Funds	40,683,057	40,683,057
600-713	6000/171300	Chapter I, Handicapped -89-313		
		Federal Funds	3,696,397	3,696,397
600-714	6000/171400	Chapter I, Neglected		
		Federal Funds	125,555	125,555
600-716	6000/171600	Chapter I, Delinquent		
		Federal Funds	730,978	730,978

Total Community Relations and Special Populations				
		General Fund	9,322,772	9,322,772
		Federal Funds	143,878,945	143,878,945
		Totals	153,201,717	153,201,717
=====				
School Improvement and Performance				
100-713	1000/107130	Gifted/Talented Program		
		General Fund	5,903,741	5,903,741
100-722	1000/107220	Adult Vocational Education Distribution		
		General Fund	250,000	250,000
102-127	1000/121270	Computer Learning and Training		
		General Fund	1,657,685	1,657,685
600-630	6000/163000	Aids School Health Education		
		Federal Funds	256,192	256,192
600-708	6000/170800	Chapter II, LEA Distribution		
		Federal Funds	7,993,422	7,993,422
600-712	6000/171200	Chapter II, Math and Science Distribution		
		Federal Funds	3,197,559	3,197,559
600-722	6000/172200	Drug Free Schools and Communities		
		Federal Funds	8,253,613	8,253,613

VII-15

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
617-705	6170/170500*	Primetime Program Operating		
100-925	1000/109250	General Fund	74,569,964	76,057,150
<p>*After initial publication of the appropriations for FY 94 and FY 95, a discrepancy was found regarding the Primetime appropriation, account 617-705. The amounts shown here for Primetime are \$859,945 above the actual appropriation for FY 94 and \$876,479 above the actual appropriation for FY 95.</p>				
101-712	1000/217120	Innovative School Improvements		
		General Fund	850,126	850,126
102-314	1000/123140	Drug Free Schools		
		General Fund	104,795	104,795
101-713	1000/217130	Educational Technology/Four R's Program		
		General Fund	4,000,000	4,000,000

Total School Improvement and Performance				
		General Fund	87,336,311	88,823,497
		Federal Funds	19,700,786	19,700,786
		Totals	107,037,097	108,524,283
=====				

Total Department of Education - Local School Funding				
		General Fund	1,632,454,196	1,570,775,049
		Dedicated Funds	829,975,882	963,295,316
		Federal Funds	256,617,130	256,617,130
		Local Funds	23,900,000	23,900,000
		Totals	2,742,947,208	2,814,587,495
=====				

Total Department of Education				
		General Fund	1,654,179,994	1,593,267,570
		Dedicated Funds	836,030,975	969,350,409
		Federal Funds	273,400,309	273,400,309
		Local Funds	24,190,433	24,190,433
		Totals	2,787,801,711	2,860,208,721
=====				

Teacher Pension				
100-743	1000/107430	Cost of Living Pension		
		General Fund	37,700,000	36,200,000
100-745	1000/107450	Teachers' Retirement Fund Distribution		
		General Fund	184,000,000	192,000,000

Total Teacher Pension				
		General Fund	221,700,000	228,200,000
=====				

VII-16

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Professional Standards Board		
102-114	1000/121140	Administration and Programs General Fund	1,115,394	962,121
102-118	1000/121180	Beginning Teacher Internship General Fund	1,637,074	1,695,766
600-188	6000/118800	Professional Development Dedicated Funds	22,988	0
-----			-----	
		Total Professional Standards Board		
		General Fund	2,752,468	2,657,887
		Dedicated Funds	22,988	0
		Totals	2,775,456	2,657,887
=====	=====	=====	=====	=====
-----			-----	
		TOTAL ELEMENTARY AND SECONDARY EDUCATION		
		General Fund	1,878,632,462	1,824,125,457
		Dedicated Funds	836,053,963	969,350,409
		Federal Funds	273,400,309	273,400,309
		Local Funds	24,190,433	24,190,433
		Totals	3,012,277,167	3,091,066,608
=====	=====	=====	=====	=====

VII-17

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
OTHER EDUCATION				
Education Employment Relations Board				
102-505	1000/125050	Education Employment Relations Board General Fund	794,144	771,744
101-070	1000/210700	Public Employee Relations Board General Fund	35,000	35,000

Total Education Employment Relations Board				
			829,144	806,744
=====				
651-740	6510/174000	Teachers' Retirement Fund-Administration Dedicated Funds	2,111,262	2,111,262
Indiana Department of Workforce Development				
Commission on Vocational and Technical Education				
100-727	1000/107270	Vocational Education Equipment Replacement Administration General Fund	1,500,000	1,500,000
233-722	2330/172200	Special Vocational Education - Perkins Funds Federal Funds	27,721,936	27,721,936
371-711	3710/171100	Commission on Vocational & Technical Education		
100-922	1000/109220	General Fund	494,923	494,923
		Federal Funds	522,911	534,506
			Totals	1,017,834
371-750	3710/175000	Single Parent and Homemaker/Equity Federal Funds	61,094	61,094
600-504	6000/150400	Technical Preparation Education Federal Funds	59,958	59,958

Total Commission on Vocational and Technical Education				
			General Fund	1,994,923
			Federal Funds	28,365,899
			Totals	30,360,822
=====				
600-718	6000/171800	Human Resource Investment Council Federal Funds	242,202	232,202
102-312	1000/123120	Office of Workforce Literacy General Fund	246,099	246,099

Total Indiana Department of Workforce Development				
			General Fund	2,241,022
			Federal Funds	28,608,101
			Totals	30,849,123
=====				

VII-18

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Indiana State Library		
100-056	1000/100560	Distribution to Public Libraries		
		General Fund	607,936	607,936
100-730	1000/107300	Extension Service		
		General Fund	2,456,035	2,456,035
100-733	1000/107330	Area Library Services Authority		
		General Fund	1,599,750	1,599,750
100-741	1000/107410	INCOLSA		
		General Fund	809,098	809,098
101-731	1000/217310	Distributions to Braille Department		
		Dedicated Funds	1,085	1,085
339-296	3390/129600	Library Certification Board		
		Dedicated Funds	1,105	1,105
379-730	3790/173000	LSCA Extension Services		
		Federal Funds	1,772,903	1,772,903
379-732	3790/173200	LSCA Library Construction		
		Federal Funds	343,688	343,688
379-734	3790/173400	LSCA Interlibrary Cooperation		
		Federal Funds	421,698	421,698
600-429	6000/142900	Robert Kraft Estate		
		Dedicated Funds	35,000	35,000
600-730	6000/173000	Darrach Genealogy Fund		
		Dedicated Funds	11,612	11,612
600-731	6000/173100	LSCA IV Literacy Program		
		Federal Funds	26,250	8,750
600-732	6000/173200	Publications Fund		
		Dedicated Funds	45,000	45,000
600-733	6000/173300	Library & Historical Board Fund		
		Dedicated Funds	1,500	1,500

		Total Indiana State Library		
		General Fund	5,472,819	5,472,819
		Dedicated Funds	95,302	95,302
		Federal Funds	2,564,539	2,547,039
		Totals	8,132,660	8,115,160
=====				
100-725	1000/107250	Academy of Science		
		General Fund	8,811	8,811
		Indiana Arts Commission		
100-705	1000/107050	Arts Commission Administration		
		General Fund	2,749,705	2,749,705
600-632	6000/163200	Arts: Rural and Multicultural		
		Federal Funds	75,000	75,000
600-705	6000/170500	N.E.A. Basic State Grant		
		Federal Funds	491,000	491,000
600-706	6000/170600	Artists-In-Education		
		Federal Funds	114,700	114,700

VII-19

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

Total Indiana Arts Commission				
General Fund			2,749,705	2,749,705
Federal Funds			680,700	680,700
Totals			3,430,405	3,430,405
=====				
Historical Bureau				
100-735	1000/107350	Historical Bureau Administration		
General Fund			346,259	346,259
115-013	1000/450130	Historical Marker Fund		
General Fund			12,500	12,500
600-132	6000/113200	Publications Fund		
Dedicated Funds			10,250	10,250
600-158	6000/115800	Tricentennial Fund		
Dedicated Funds			396	428
600-737	6000/173700	Indiana History Day		
Dedicated Funds			8,500	8,500
600-860	6000/186000	Governors' Portrait Fund		
Dedicated Funds			2,965	3,166
600-040	6000/104000	Donations, Grants, and Projects		
Dedicated Funds			24,275	24,275
600-736	6000/173600	Indiana Close Up		
Dedicated Funds			4,550	4,550

Total Historical Bureau				
General Fund			358,759	358,759
Dedicated Funds			50,936	51,169
Totals			409,695	409,928
=====				
Commission on Proprietary Education				
100-703	1000/107030	Commission on Proprietary Education Administration		
General Fund			405,192	405,192
600-052	6000/105200	On-Site Evaluation		
Dedicated Funds			2,400	2,400
600-182	6000/118200	Institutional Surety Bonds		
Dedicated Funds			134,903	125,827
600-698	6000/169800	Veterans Education Fund		
Federal Funds			61,369	61,269

Total Commission on Proprietary Education				
General Fund			405,192	405,192
Dedicated Funds			137,303	128,227
Federal Funds			61,369	61,269
Totals			603,864	594,688
=====				

VII-20

EDUCATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL OTHER EDUCATION				
		General Fund	12,065,452	12,043,052
		Dedicated Funds	2,394,803	2,385,960
		Federal Funds	31,914,709	31,898,704
		Totals	46,374,964	46,327,716
=====				

TOTAL EDUCATION				
		General Fund	2,887,266,423	2,839,075,486
		Dedicated Funds	843,199,548	976,505,353
		Federal Funds	341,783,526	341,771,621
		Local Funds	24,190,433	24,190,433
		Totals	4,096,439,930	4,181,542,893
=====				

VIII-1

DISTRIBUTIONS

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
DISTRIBUTIONS				
900-908	9000/190800	AB Excise Tax		
		Dedicated Funds	3,600,000	3,600,000
900-912	9000/191200	AB Gallonage Tax		
100-912	1000/109120	General Fund	8,100,000	8,100,000
900-920	9000/192000	Cigarette Tax-Cities/Towns		
		Dedicated Funds	3,600,000	3,600,000
900-922	9000/192200	Cigarette Tax-Cities/Town		
		Dedicated Funds	13,200,000	13,200,000
900-990	9000/199000	*Property Tax Replacement		
		Dedicated Funds	683,500,000	721,500,000
*As directed by the General Assembly, PTRC payments will be structured in such a way that 21.05% of each calendar year's payments will be deferred from the first six months to the last six months.				

TOTAL DISTRIBUTIONS				
		General Fund	8,100,000	8,100,000
		Dedicated Funds	703,900,000	741,900,000
		Totals	712,000,000	750,000,000
=====				

OPERATING EXPENDITURES

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL OPERATING EXPENDITURES				
		General Fund	5,047,157,711	5,008,626,344
		Dedicated Funds	2,779,553,484	2,960,268,553
		Federal Funds	3,545,409,839	3,548,503,522
		Local Funds	29,602,403	29,357,528
		Totals	11,401,723,437	11,546,755,947
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

GENERAL GOVERNMENT				
Department of Administration				
Property Management/Indiana Government Center (formerly State Office Building)				
		General Fund	1,382,000	1,382,000
		Dedicated Funds	300,000	300,000
		Totals	1,682,000	1,682,000
Indiana State Fair				
		General Fund	100,000	100,000

TOTAL GENERAL GOVERNMENT				
		General Fund	1,482,000	1,482,000
		Dedicated Funds	300,000	300,000
		Totals	1,782,000	1,782,000
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
PUBLIC SAFETY				
Indiana State Police				
		Dedicated Funds	1,417,590	1,417,590
Law Enforcement Academy Building Fund				
		Dedicated Funds	147,425	147,425
Adjutant General				
		General Fund	635,060	635,060
		Dedicated Funds	250,000	250,000
		Totals	885,060	885,060
Department of Correction				
Department of Correction				
		Dedicated Funds	325,000	325,000
Correctional Units (Formerly Camps)				
		General Fund	142,500	142,500
Indiana State Prison				
		General Fund	482,500	482,500
		Dedicated Funds	232,800	232,800
		Totals	715,300	715,300
Indiana Reformatory				
		General Fund	409,500	409,500
		Dedicated Funds	145,000	145,000
		Totals	554,500	554,500
Women's Prison				
		General Fund	77,300	77,300
		Dedicated Funds	331,600	331,600
		Totals	408,900	408,900
Indiana State Farm				
		General Fund	350,000	350,000
		Dedicated Funds	2,272,500	2,272,500
		Totals	2,622,500	2,622,500
Boys' School				
		General Fund	235,000	235,000
		Dedicated Funds	320,000	320,000
		Totals	555,000	555,000
Girls' School				
		General Fund	128,500	128,500
		Dedicated Funds	62,000	62,000
		Totals	190,500	190,500
Branchville Training Center				
		General Fund	133,000	133,000
		Dedicated Funds	230,000	230,000
		Totals	363,000	363,000
Westville Correctional Center				
		General Fund	495,000	495,000
		Dedicated Funds	130,000	130,000
		Totals	625,000	625,000

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		Rockville Training Center		
		General Fund	108,925	108,925
		Indiana Youth Center		
		General Fund	225,000	225,000
		Dedicated Funds	201,350	201,350
		Totals	426,350	426,350
		Reception/Diagnostic Center		
		General Fund	95,000	95,000
		Dedicated Funds	20,000	20,000
		Totals	115,000	115,000
		Industry and Farm Division		
		General Fund	50,500	50,500
		Correctional Industrial Complex		
		General Fund	360,175	360,175
		Dedicated Funds	250,000	250,000
		Totals	610,175	610,175
		Work Release Centers		
		General Fund	43,000	43,000
		Wabash Valley Correctional Institution		
		General Fund	236,000	236,000

		Total Department of Correction		
		General Fund	3,571,900	3,571,900
		Dedicated Funds	4,520,250	4,520,250
		Totals	8,092,150	8,092,150
		=====		
		TOTAL PUBLIC SAFETY		
		General Fund	4,206,960	4,206,960
		Dedicated Funds	6,335,265	6,335,265
		Totals	10,542,225	10,542,225
		=====		

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

CONSERVATION AND ENVIRONMENT				
Department of Natural Resources				
Department of Natural Resources - General Administration				
		General Fund	250,000	250,000
		Fish and Wildlife		
		Dedicated Funds	1,563,295	1,563,295
		Forestry		
		General Fund	200,000	200,000
		Dedicated Funds	777,500	777,500
		Totals	977,500	977,500
		Historic Sites (formerly Museums & Memorials)		
		General Fund	150,000	150,000
		Dedicated Funds	112,094	112,094
		Totals	262,094	262,094
		Nature Preserves		
		Dedicated Funds	450,594	450,594
		Outdoor Recreation		
		General Fund	150,000	150,000
		Dedicated Funds	19,995	19,995
		Totals	169,995	169,995
		Reservoir Management Division		
		Dedicated Funds	800,231	800,231
		State Parks		
		General Fund	2,875,000	2,875,000
		Dedicated Funds	1,750,000	1,750,000
		Totals	4,625,000	4,625,000
		Division of Water		
		General Fund	150,000	150,000
		Enforcement		
		General Fund	125,000	125,000
		Dedicated Funds	92,402	92,402
		Totals	217,402	217,402
		State Museum		
		Dedicated Funds	485,131	485,131
		DNR - Miscellaneous		
		General Fund	350,000	350,000

Total Department of Natural Resources				
		General Fund	4,250,000	4,250,000
		Dedicated Funds	6,051,242	6,051,242
		Totals	10,301,242	10,301,242
=====				
		Lake Michigan Marina Development Commission		
		General Fund	1,250,000	1,250,000
		Little Calumet River Basin Commission		
		General Fund	2,000,000	2,000,000

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
		War Memorials Commission		
		General Fund	446,142	446,142

		TOTAL CONSERVATION AND ENVIRONMENT		
		General Fund	7,946,142	7,946,142
		Dedicated Funds	6,051,242	6,051,242
		Totals	13,997,384	13,997,384
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TRANSPORTATION				
Department of Transportation				
		General Fund	1,500,000	1,500,000
Northern Indiana Commuter Transportation District				
		General Fund	663,755	663,754

TOTAL TRANSPORTATION				
		General Fund	2,163,755	2,163,754
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS' AFFAIRS				
Family and Social Services Administration				
FSSA - Division of Mental Health				
		Dedicated Funds	1,000,000	1,000,000
Mental Health Institutions				
Evansville Psychiatric Children's Center				
		General Fund	18,090	18,090
Central State Hospital				
		General Fund	300,000	300,000
Evansville State Hospital				
		General Fund	300,000	300,000
Madison State Hospital				
		General Fund	403,432	403,432
Logansport State Hospital				
		General Fund	400,000	400,000
		Dedicated Funds	380,700	380,700
		Totals	780,700	780,700
Richmond State Hospital				
		General Fund	522,935	522,934
Larue Carter Memorial Hospital				
		General Fund	210,000	210,000
		Dedicated Funds	737,500	737,500
		Totals	947,500	947,500
New Castle State Developmental Center				
		General Fund	302,500	302,500
Fort Wayne State Developmental Center				
		General Fund	601,250	601,250
Muscatatuck State Developmental Center				
		General Fund	522,226	522,227
Northern Indiana State Developmental Center				
		General Fund	97,500	97,500

Total Mental Health Institutions				
		General Fund	3,677,933	3,677,933
		Dedicated Funds	1,118,200	1,118,200
		Totals	4,796,133	4,796,133
=====				

Total Family and Social Services Administration				
		General Fund	3,677,933	3,677,933
		Dedicated Funds	2,118,200	2,118,200
		Totals	5,796,133	5,796,133
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95
Public Health				
Department of Health				
		General Fund	198,900	198,900
		Dedicated Funds	623,650	623,650
		Totals	822,550	822,550
Special Institutions				
Silvercrest Children's Development Center				
		General Fund	74,500	74,500
		Dedicated Funds	106,800	106,800
		Totals	181,300	181,300
School for the Blind				
		General Fund	169,728	169,728
		Dedicated Funds	109,000	109,000
		Totals	278,728	278,728
School for the Deaf				
		General Fund	241,200	241,200
		Dedicated Funds	347,717	347,717
		Totals	588,917	588,917
Soldiers and Sailors Children's Home				
		Dedicated Funds	380,735	380,735
Indiana Veterans' Home				
		Dedicated Funds	838,378	838,379

Total Public Health				
		General Fund	684,328	684,328
		Dedicated Funds	2,406,280	2,406,281
		Totals	3,090,608	3,090,609
=====				

TOTAL HEALTH, FAMILY AND SOCIAL SERVICES, AND VETERANS'				
AFFAIRS				
		General Fund	4,362,261	4,362,261
		Dedicated Funds	4,524,480	4,524,481
		Totals	8,886,741	8,886,742
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

EDUCATION				
		Indiana University		
		General Fund	5,057,134	5,057,134
		Dedicated Funds	62,106	62,106
		Totals	5,119,240	5,119,240
		Purdue University		
		General Fund	3,314,257	3,314,258
		Dedicated Funds	421,419	421,419
		Totals	3,735,676	3,735,677
		Indiana State University		
		Dedicated Funds	1,023,727	1,023,727
		University of Southern Indiana		
		Dedicated Funds	78,784	78,784
		Ball State University		
		Dedicated Funds	1,307,186	1,307,186
		Vincennes University		
		Dedicated Funds	459,891	459,892
		Indiana Vocational Technical College		
		Dedicated Funds	777,170	777,169

		TOTAL EDUCATION		
		General Fund	8,371,391	8,371,392
		Dedicated Funds	4,130,283	4,130,283
		Totals	12,501,674	12,501,675
=====				

CONSTRUCTION AND REHABILITATION

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

TOTAL CONSTRUCTION AND REHABILITATION				
		General Fund	28,532,509	28,532,509
		Dedicated Funds	21,341,270	21,341,271
		Totals	49,873,779	49,873,780
=====				

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1993-94	FY 1994-95

		Grand Total		
		General Fund	5,075,690,220	5,037,158,853
		Dedicated Funds	2,800,894,754	2,981,609,824
		Federal Funds	3,545,409,839	3,548,503,522
		Local Funds	29,602,403	29,357,528
		Totals	11,451,597,216	11,596,629,727
=====				