

STATE OF INDIANA

BUDGET REPORT

-----  
LIST OF APPROPRIATIONS

(AS PASSED BOOK)

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5-Aug-1991 16:12:49.22

As Passed - 1991

(91)

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
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GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
100-001	Legislators' Salaries (House) General Fund	1,492,920	1,492,920
100-005	Legislators' Expenses (House) General Fund	733,894	733,894
100-003	House Expenses General Fund	6,141,973	6,141,973
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Total House of Representatives General Fund		8,368,787	8,368,787
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Senate			
100-006	Legislators' Salaries (Senate) General Fund	777,270	761,772
100-007	Legislators' Expenses (Senate) General Fund	427,750	389,959
100-004	Senate Expenses General Fund	3,932,404	3,932,404
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Total Senate General Fund		5,137,424	5,084,135
=====			
Total General Assembly General Fund		13,506,211	13,452,922
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Legislative Council			
100-017	Legislative Services Agency General Fund	4,117,629	4,117,629
102-016	Legislators' and Lay Members' Travel General Fund	455,910	455,910
113-018	Legislative Council-Contingency Fund General Fund	100,000	100,000
102-142	International Development Contingency Fund General Fund	60,000	60,000
102-186	Distribution of Printed Bills General Fund	250,000	350,000
102-041	Printing and Distributing the Acts General Fund	55,000	85,000
100-020	Supplements to the Indiana Code General Fund	270,000	330,000

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
100-016	Council of State Governments General Fund	83,600	83,600
100-011	National Conference of State Legislatures General Fund	91,714	91,714
102-022	Supplements to the Administrative Code General Fund	225,000	225,000
102-019	Printing & Distributing Indiana Register General Fund	280,000	280,000
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	Total Legislative Council General Fund	5,988,853	6,178,853
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102-285	Legislator's Retirement Fund General Fund	611,952	611,952
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	TOTAL LEGISLATIVE General Fund	20,107,016	20,243,727
=====			
JUDICIAL			
Supreme Court			
100-022	Supreme Court General Fund	3,092,885	3,102,885
239-022	Public Defender Commission Dedicated Funds	650,000	650,000
113-022	Division of State Court Administration-Guardian ad Litem General Fund	399,933	399,933
100-036	Special Judges-Counties General Fund	695,700	695,700
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	Total Supreme Court General Fund	4,188,518	4,198,518
	Dedicated Funds	650,000	650,000
	Totals	4,838,518	4,848,518
=====			
100-024	Clerk of Supreme and Appeals Courts General Fund	696,589	696,589
100-023	Court of Appeals General Fund	5,273,491	5,273,491
102-023	Tax Court General Fund	354,131	354,131
100-021	Indiana Judicial Center General Fund	755,799	787,799

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
	Public Defender		
100-605	Public Defender General Fund	3,761,227	3,861,856
101-605	Fees for Services to Courts Dedicated Funds	102,635	102,635
600-784	Juvenile Detention Challenges Transferred Funds	1,791	0
	Total Public Defender		
	General Fund	3,761,227	3,861,856
	Dedicated Funds	102,635	102,635
	Totals	3,863,862	3,964,491
=====			
	Public Defender Council		
102-920	Public Defender Council General Fund	360,985	360,985
102-282	Sentencing Alternatives General Fund	153,847	153,847
368-612	Litigation Support Transferred Funds	101,980	101,980
	Total Public Defender Council		
	General Fund	514,832	514,832
=====			
	Prosecuting Attorneys' Council		
102-901	Prosecuting Attorneys' Council General Fund	484,104	484,104
238-039	Drug Prosecution Dedicated Funds	99,880	99,880
	Total Prosecuting Attorneys' Council		
	General Fund	484,104	484,104
	Dedicated Funds	99,880	99,880
	Totals	583,984	583,984
=====			
100-026	Local Judges' Salaries General Fund	18,083,900	18,083,900
100-029	County Prosecutors' Salaries General Fund	9,331,538	9,331,538
102-072	Judges' Retirement Fund General Fund	3,000,000	3,000,000
102-286	Prosecutors' Retirement Fund General Fund	256,491	256,491

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL JUDICIAL			
	General Fund	46,700,620	46,843,249
	Dedicated Funds	852,515	852,515
	Totals	47,553,135	47,695,764
=====			
EXECUTIVE			
Governor			
100-030	Governor's Office		
	General Fund	2,114,800	2,114,800
100-031	Governor's Residence		
	General Fund	156,032	156,032
113-851	Governor's Contingency Fund		
	General Fund	97,000	97,000
100-033	Miscellaneous Expense		
	General Fund	11,640	11,640
113-030	Executive International Development Contingency Fund		
	General Fund	97,000	97,000
100-027	Governor's Fellows Program		
	General Fund	243,211	243,211
100-034	Washington Liaison Office		
	General Fund	186,367	186,367
100-039	Governor's Voluntary Action Commission		
	General Fund	96,552	96,552
100-053	Governor's & Governor's Surviving Spouse		
	General Fund	106,215	106,215
102-018	Utility Regulatory Commission Nominating Committee		
	General Fund	4,850	4,850
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	Total Governor		
	General Fund	3,113,667	3,113,667
=====			
102-032	State Ethics Commission		
	General Fund	245,174	245,174
Lieutenant Governor			
100-038	Lieutenant Governor		
	General Fund	716,361	716,361
102-038	Contingency Fund		
	General Fund	24,750	24,750
600-320	Farm Consulting Program		
	Dedicated Funds	297,000	297,000
604-038	Standardbred Board of Regulation		
100-267	General Fund	134,008	134,008
	Dedicated Funds	309,035	309,035
	Totals	443,043	443,043

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
100-078	Agriculture and Rural Development General Fund	1,325,050	1,325,050
	Total Lieutenant Governor General Fund	2,200,169	2,200,169
	Dedicated Funds	606,035	606,035
	Totals	2,806,204	2,806,204
=====			
	Secretary of State		
100-040	Corporations and Administration General Fund	1,224,234	1,224,234
101-040	Securities Division Enforcement Fund General Fund	66,060	66,060
100-043	Uniform Commercial Code Division General Fund	168,758	168,758
100-044	Securities Division General Fund	705,107	705,107
600-213	Bingo Fund Dedicated Funds	29,913	29,913
	Total Secretary of State General Fund	2,164,159	2,164,159
	Dedicated Funds	29,913	29,913
	Totals	2,194,072	2,194,072
=====			
	Attorney General		
100-046	Administration General Fund	6,610,851	6,610,851
319-365	Attorney General's Office-Medicaid Fraud		
100-365	General Fund	219,802	219,802
	Federal Funds	659,406	659,406
	Totals	879,208	879,208
100-045	Attorney General-Consumer Protection Division General Fund	1,504,328	1,504,328
642-046	Unclaimed Property Division Dedicated Funds	621,963	621,963
100-047	Self Insurance General Fund	427,158	427,158
	Total Attorney General General Fund	8,762,139	8,762,139
	Dedicated Funds	621,963	621,963
	Federal Funds	659,406	659,406
	Totals	10,043,508	10,043,508
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## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL EXECUTIVE			
	General Fund	16,485,308	16,485,308
	Dedicated Funds	1,257,911	1,257,911
	Federal Funds	659,406	659,406
	Totals	18,402,625	18,402,625
=====			
FINANCIAL MANAGEMENT			
Auditor of State			
100-050	Auditor of State		
	General Fund	1,727,567	1,727,567
100-052	Management Information Division		
	General Fund	1,448,290	1,448,290
102-200	Statewide Accounting Project		
	General Fund	970,020	970,020
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	Total Auditor of State		
	General Fund	4,145,877	4,145,877
=====			
State Board of Accounts			
100-037	Governor Elect		
	General Fund	0	40,000
100-080	State Board of Accounts		
	General Fund	12,933,972	12,933,972
600-080	Typing Fund		
	Dedicated Funds	288,898	288,903
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	Total State Board of Accounts		
	General Fund	12,933,972	12,973,972
	Dedicated Funds	288,898	288,903
	Totals	13,222,870	13,262,875
=====			
State Budget Agency and Committee			
100-057	State Budget Agency		
	General Fund	2,094,309	2,094,309
100-002	State Budget Committee		
	General Fund	38,200	38,200
113-960	Departmental & Institutional Emergency Contingency Fund		
	General Fund	2,250,000	2,250,000
113-962	Information Processing Contingency Fund		
	General Fund	1	1

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
113-965	Personal Services/Fringe Benefits Contingency Fund General Fund	7,500,000	7,500,000
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	Total State Budget Agency and Committee General Fund	11,882,510	11,882,510
=====			
100-048	Treasurer of State General Fund	684,321	684,321
652-072	Public Employees Retirement Fund - Administration Dedicated Funds	3,628,627	3,748,198
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	TOTAL FINANCIAL MANAGEMENT General Fund	29,646,680	29,686,680
	Dedicated Funds	3,917,525	4,037,101
	Totals	33,564,205	33,723,781
=====			
TAX ADMINISTRATION			
Department of Revenue			
100-090	Collections & Administration General Fund	39,249,727	38,333,588
100-094	Cigarette Tax Division General Fund	608,895	614,571
100-096	Alcoholic Beverage Tax Division General Fund	188,782	189,183
227-090	Motor Carrier Regulation Dedicated Funds	477,743	468,114
301-094	Motor Fuel Tax Division		
227-091	Dedicated Funds	3,901,106	3,905,706
-----			
	Total Department of Revenue General Fund	40,047,404	39,137,342
	Dedicated Funds	4,378,849	4,373,820
	Totals	44,426,253	43,511,162
=====			
100-215	State Tax Commissioners General Fund	4,505,695	4,309,695
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	TOTAL TAX ADMINISTRATION General Fund	44,553,099	43,447,037
	Dedicated Funds	4,378,849	4,373,820
	Totals	48,931,948	47,820,857
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## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
ADMINISTRATION			
Department of Administration			
100-060	Public Works Division General Fund	1,988,436	1,931,436
100-061	Commissioner's Office General Fund	1,008,310	1,002,611
100-067	Procurement Division General Fund	1,785,490	1,652,171
100-069	Operations Division General Fund	11,203,280	11,263,920
102-136	SOBC Lease - Washington Street Garage General Fund	3,915,359	3,923,952
102-167	SOBC Lease - Senate Avenue Garage General Fund	2,062,245	2,881,504
102-168	SOBC Lease - Government Center North General Fund	4,744,789	5,077,356
102-276	SOBC Lease - Government Center South General Fund	14,119,529	14,130,554
512-060*	Sale of State Property Transferred Funds	4,254,530	4,254,530
522-060*	Telecommunications Revolving Fund Transferred Funds	6,153,169	6,153,169
522-061*	Mail Room Rotary Fund Transferred Funds	1,091,793	1,092,316
522-062*	Motor Pool Rotary Fund Transferred Funds	3,414,749	3,582,384
522-063*	Stationery Store Rotary Fund Transferred Funds	6,973,194	6,881,494
522-064*	State Printing Rotary Fund Transferred Funds	3,401,647	3,258,444
522-065*	Information Services Division Transferred Funds	16,330,315	15,157,591
	(Account 522-065 was formerly 100-065.)		
529-069*	Federal Surplus Property Transferred Funds	156,442	156,442
*These rotary fund expenditures, which are funded by revenues generated from billings, are also reflected as expenditures in applicable agency budgets.			
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	Total Department of Administration General Fund	40,827,438	41,863,504
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GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	State Personnel Department		
100-070	Personnel Department General Fund	4,094,403	4,094,403
600-070	Training Transferred Funds	766,277	564,536
101-070	Public Employee Relations Board General Fund	64,633	64,633
100-074	State Employees' Appeals Commission General Fund	110,631	110,631
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	Total State Personnel Department General Fund	4,269,667	4,269,667
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100-058	Data Processing Oversight Commission - Staff General Fund	590,066	590,066
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	Commission on Public Records		
100-063	Commission on Public Records General Fund	1,234,580	1,234,580
101-733	Photo Laboratory Fund General Fund	16,312	16,312
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	Total Commission on Public Records General Fund	1,250,892	1,250,892
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	TOTAL ADMINISTRATION General Fund	46,938,063	47,974,129
=====			
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OTHER			
100-019	Commission on Uniform State Laws General Fund	25,740	25,740
100-064	State Elections Board General Fund	318,481	318,481
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	TOTAL OTHER General Fund	344,221	344,221
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	TOTAL GENERAL GOVERNMENT General Fund	204,775,007	205,024,351
	Dedicated Funds	10,406,800	10,521,347
	Federal Funds	659,406	659,406
	Totals	215,841,213	216,205,104
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
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PUBLIC SAFETY			
DEPARTMENT OF CORRECTION			
Administration			
515-801	Industries and Farms Dedicated Funds	718,287	718,287
100-602	Escabee Counsel and Trial Expense General Fund	315,250	315,250
100-603	County Jail Misdemeanant Housing General Fund	2,000,000	2,000,000
100-612	Correctional Training Institute General Fund	664,688	703,009
100-614	Parole Division General Fund	4,638,865	4,598,288
100-615	Central Office General Fund	4,650,298	4,407,388
100-616	Parole Board General Fund	445,286	465,643
100-625	Information Management Services General Fund	2,755,339	3,006,153
236-615	Drug Abuse Prevention Dedicated Funds	59,110	59,111
113-615	Community Correction Programs General Fund	7,500,000	7,500,000
102-304	County Jail Maintenance of State Offenders General Fund	10,858,750	9,581,250
368-695	Substance Abuse Transferred Funds	255,294	255,294
600-268	Title I-Youth Account Transferred Funds	607,056	607,056
600-614	Adult Basic Education Transferred Funds	335,090	335,091
600-618	Vocational Education Transferred Funds	284,951	284,951
600-652	Competency Based AD ED Pilot Transferred Funds	10,400	10,400
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	Total Administration		
	General Fund	33,828,476	32,576,981
	Dedicated Funds	777,397	777,398
	Totals	34,605,873	33,354,379
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Correctional Facilities			
100-613	Work Release Centers General Fund	1,966,821	2,003,829
State Prison			
100-620	State Prison General Fund	27,078,558	28,039,037
100-621	Vocational Training General Fund	379,422	379,422
515-811	Industry Dedicated Funds	4,086,354	4,086,354
515-821	Farm Dedicated Funds	668,179	668,179
-----			
Total State Prison			
	General Fund	27,457,980	28,418,459
	Dedicated Funds	4,754,533	4,754,533
	Totals	32,212,513	33,172,992
=====			
Reformatory			
100-630	Reformatory General Fund	26,630,164	26,839,395
515-812	Industry Dedicated Funds	2,631,406	2,631,406
515-822	Farm Dedicated Funds	375,325	375,325
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Total Reformatory			
	General Fund	26,630,164	26,839,395
	Dedicated Funds	3,006,731	3,006,731
	Totals	29,636,895	29,846,126
=====			
Correctional Industrial Complex			
100-635	Correctional Industrial Complex General Fund	19,284,327	19,308,974
100-636	Correctional Industrial Complex - Food Industry General Fund	11,225,648	13,569,042
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Total Correctional Industrial Complex			
	General Fund	30,509,975	32,878,016
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Women's Prison		
100-640	Women's Prison General Fund	8,909,270	8,868,530
515-814	Industry Dedicated Funds	29,685	29,685
-----			
	Total Women's Prison		
	General Fund	8,909,270	8,868,530
	Dedicated Funds	29,685	29,685
	Totals	8,938,955	8,898,215
=====			
	State Farm		
100-650	State Farm General Fund	25,345,290	24,735,101
515-813	Industry Dedicated Funds	682,541	682,541
515-823	Farm Dedicated Funds	1,763,806	1,763,806
-----			
	Total State Farm		
	General Fund	25,345,290	24,735,101
	Dedicated Funds	2,446,347	2,446,347
	Totals	27,791,637	27,181,448
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100-660	Boys' School General Fund	13,765,718	13,217,193
100-665	Wabash Valley Correctional Institution General Fund	9,142,010	19,798,724
100-670	Girls' School General Fund	6,984,484	6,972,442
	Branchville Training Center		
100-675	Branchville Training Center General Fund	15,747,111	14,770,198
515-817	Branchville Training Center - Industries Dedicated Funds	55,282	55,282
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	Total Branchville Training Center		
	General Fund	15,747,111	14,770,198
	Dedicated Funds	55,282	55,282
	Totals	15,802,393	14,825,480
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
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	Westville Correctional Center		
100-680	Westville Correctional Center General Fund	43,836,268	42,534,771
515-815	Industry Dedicated Funds	1,767,800	1,767,800
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	Total Westville Correctional Center		
	General Fund	43,836,268	42,534,771
	Dedicated Funds	1,767,800	1,767,800
	Totals	45,604,068	44,302,571
=====			
100-681	Westville Transition Unit General Fund	2,209,754	2,565,839
100-685	Rockville Training Center General Fund	6,597,262	7,732,621
100-690	Indiana Youth Center General Fund	24,646,167	23,682,084
100-695	Reception-Diagnostic Center General Fund	8,452,167	8,432,616
	Title XX Work Release Centers		
100-661	Title XX Work Release General Fund	543,727	734,887
101-615	Dedicated Funds	700,000	700,000
	Totals	1,243,727	1,434,887
390-616*	Title XX WR - Men's/Indianapolis Transferred Funds	1,338,163	1,344,309
390-618*	Title XX WR - South Bend Transferred Funds	1,186,785	1,192,250
390-619*	Title XX WR - Bloomington Transferred Funds	1,198,367	1,202,989
390-620*	Title XX WR - Summit Farm Transferred Funds	1,115,429	1,120,039
390-621*	Title XX WR - Indiana Women's Work Release Center Transferred Funds	997,863	1,001,117
*Transferred represents Title XX funding received from Health and Human Services.			
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	Total Title XX Work Release Centers		
	General Fund	543,727	734,887
	Dedicated Funds	700,000	700,000
	Totals	1,243,727	1,434,887
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Correctional Units			
100-607	Henryville Correctional Unit General Fund	1,389,411	1,340,628
100-617	Chain O' Lakes Correctional Unit General Fund	1,214,146	1,230,196
100-627	Medaryville Correctional Unit General Fund	1,340,007	1,303,890
100-637	Richmond Correctional Unit General Fund	1,036,229	1,042,798
100-647	Atterbury Correctional Unit General Fund	1,773,608	1,790,506
100-657	Central State Correctional Unit General Fund	1,039,508	1,019,506
100-667	Madison Correctional Unit General Fund	1,099,593	1,082,319
100-697	Johnson County Correctional Unit General Fund	2,312,585	2,267,656
100-610	Lakeside Correctional Unit General Fund	1,894,852	1,678,329
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	Total Correctional Units General Fund	13,099,939	12,755,828
=====			
Juvenile Residential			
100-677	Fort Wayne Juvenile Residential Facility General Fund	745,148	741,379
100-687	South Bend Juvenile Residential Facility General Fund	1,081,188	1,084,390
102-171	Juvenile Residential Unit - New General Fund	817,141	763,141
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	Total Juvenile Residential General Fund	2,643,477	2,588,910
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	Total Correctional Facilities General Fund	268,487,584	279,529,443
	Dedicated Funds	12,760,378	12,760,378
	Totals	281,247,962	292,289,821
=====			
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	TOTAL DEPARTMENT OF CORRECTION General Fund	302,316,060	312,106,424
	Dedicated Funds	13,537,775	13,537,776
	Totals	315,853,835	325,644,200
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PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
LAW ENFORCEMENT			
State Police			
101-100	Insurance Recovery Dedicated Funds	175,000	175,000
220-100	Training Fund Dedicated Funds	550,000	550,000
226-020	Motor Vehicle Odometer Fund Dedicated Funds	33,674	30,674
235-100	Drug Interdiction Fund Dedicated Funds	13,286	13,286
301-100	State Police		
100-900	General Fund	38,231,199	38,231,199
	Dedicated Funds	41,392,551	41,392,551
	Totals	79,623,750	79,623,750
301-105	Enforcement Aid Fund		
102-907	General Fund	87,500	87,500
	Dedicated Funds	87,500	87,500
	Totals	175,000	175,000
301-255	Highway Safety Plan 100 Transferred Funds	200,000	200,000
301-262	State Police IPA Program Federal Funds	160,000	160,000
301-901	Pension Fund		
100-901	General Fund	1,872,870	1,872,870
	Dedicated Funds	1,872,870	1,872,870
	Totals	3,745,740	3,745,740
301-902	Benefit Fund		
100-913	General Fund	490,000	490,000
	Dedicated Funds	490,000	490,000
	Totals	980,000	980,000
301-903	Supplemental Pension		
100-903	General Fund	970,061	1,068,829
	Dedicated Funds	970,062	1,068,830
	Totals	1,940,123	2,137,659
313-100	Accident Report Account Dedicated Funds	300,000	200,000
368-100	Criminal Justice Planning Transferred Funds	1,000,000	1,000,000
600-026	Airport Task Force Dedicated Funds	52,000	40,000
600-046	Marijuana Erad/Suppress (FDEA) Federal Funds	100,000	100,000
600-177	US Attorney General Forfeited Dedicated Funds	200,000	200,000
701-901	State Police Health Insurance Plan Transferred Funds	6,775,000	6,775,000



PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Total State Police		
	General Fund	41,651,630	41,750,398
	Dedicated Funds	46,136,943	46,120,711
	Federal Funds	260,000	260,000
	Totals	88,048,573	88,131,109
=====			
	Adjutant General		
100-110	Adjutant General		
	General Fund	10,457,704	10,457,704
100-112	Naval Forces		
	General Fund	234,572	234,572
100-115	Disabled Soldiers		
	General Fund	12,180	12,792
113-852	Governor's Civil and Military Contingency Fund		
	General Fund	485,000	485,000
600-841	Court Martial Fines		
	Dedicated Funds	6,000	6,000
-----			
	Total Adjutant General		
	General Fund	11,189,456	11,190,068
	Dedicated Funds	6,000	6,000
	Totals	11,195,456	11,196,068
=====			
	Criminal Justice Institute		
209-032	Victim & Witness Assistance		
	Dedicated Funds	626,000	626,000
301-261	Highway Safety - Reduce Drunk Driving		
	Transferred Funds	1,238,044	1,238,044
368-032	Criminal Justice Institute		
100-940	General Fund	130,771	128,717
	Transferred Funds	584,842	580,250
	Totals	715,613	708,967
368-033	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Transferred Funds	1,487,570	1,487,570
368-037	Criminal Justice Subgrantee		
	Transferred Funds	40,831	40,831
368-062	Drug Enforcement		
102-937	General Fund	343,373	1,259,415
368-106	1990 Federal Drug Control Grant		
	Federal Funds	8,580,000	8,580,000
	Transferred Funds	343,373	1,259,415
	Totals	8,923,373	9,839,415

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
368-107	1990 Crime Victims Program		
	Federal Funds	1,406,000	1,406,000
	Transferred Funds	626,000	626,000
	Totals	2,032,000	2,032,000
368-196	1989 Drug Control & System Improvement Grant		
	Federal Funds	446,394	0
	Transferred Funds	118,597	0
	Totals	564,991	0
368-198	L.E.A.A. Action Part F		
	Federal Funds	971,000	971,000
254-032	State Drug Free Communities Fund		
	Dedicated Funds	1,475,000	1,475,000
600-178	State Drunk Driving Fees		
	Dedicated Funds	302,603	302,603
600-658	Uniform Crime Reporting		
	Federal Funds	201,692	0
-----			
	Total Criminal Justice Institute		
	General Fund	474,144	1,388,132
	Dedicated Funds	2,403,603	2,403,603
	Federal Funds	11,605,086	10,957,000
	Totals	14,482,833	14,748,735
=====			
330-103	Law Enforcement Training Academy		
	Dedicated Funds	2,434,697	2,479,322
-----			
	TOTAL LAW ENFORCEMENT		
	General Fund	53,315,230	54,328,598
	Dedicated Funds	50,981,243	51,009,636
	Federal Funds	11,865,086	11,217,000
	Totals	116,161,559	116,555,234
=====			

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
REGULATORY & LICENSING			
Bureau of Motor Vehicles			
226-010	Motor Vehicle Odometer Fund Dedicated Funds	13,488	13,488
301-235	Bureau of Motor Vehicles Dedicated Funds	27,311,973	26,159,190
301-236	Material for License Plates Dedicated Funds	9,998,087	3,910,746
346-100	Abandoned Vehicles Division Dedicated Funds	43,000	43,000
-----			
Total Bureau of Motor Vehicles Dedicated Funds		37,366,548	30,126,424
=====			
Department of Labor			
100-225	Department of Labor General Fund	993,709	993,709
100-226	Industrial Hygiene General Fund	1,268,625	1,268,625
100-227	Bureau of Mines and Mining General Fund	166,456	166,456
100-229	M.I.S. Program (Statistical) General Fund	349,075	349,075
100-936	Occupational Safety and Health General Fund	2,361,360	2,361,360
358-225	Safety Education and Training Program Dedicated Funds	912,115	925,388
600-227	Surface Mine Technical Training Grant Federal Funds	102,000	102,000
-----			
Total Department of Labor General Fund		5,139,225	5,139,225
Dedicated Funds		912,115	925,388
Federal Funds		102,000	102,000
Totals		6,153,340	6,166,613
=====			
250-001	Indiana Horse Racing Commission		
102-193	General Fund	346,500	346,500

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Department of Insurance		
100-210	Department of Insurance General Fund	2,105,869	2,105,869
100-211	Examinations General Fund	789,746	789,746
310-210	Bail Bonds Dedicated Funds	106,163	106,163
602-210	Patient's Compensation Fund - Operating Dedicated Funds	274,664	274,664
629-210	Political Subdivision Risk Management Dedicated Funds	570,251	570,251
631-210	Mine Subsidence Insurance Fund Dedicated Funds	383,784	383,784
-----			
	Total Department of Insurance		
	General Fund	2,895,615	2,895,615
	Dedicated Funds	1,334,862	1,334,862
	Totals	4,230,477	4,230,477
=====			
Alcoholic Beverage Commission			
307-230	Alcoholic Beverage Commission Dedicated Funds	3,703,797	3,743,469
260-230	Alcoholic Beverage Enforcement Officer's Training Fund Dedicated Funds	8,000	8,000
-----			
	Total Alcoholic Beverage Commission		
	Dedicated Funds	3,711,797	3,751,469
=====			
334-208	Department of Financial Institutions Dedicated Funds	5,232,079	5,138,631
Professional Licensing Agency			
100-250	Professional Licensing Agency General Fund	2,897,974	2,894,224
221-250	Recovery Real Estate Dedicated Funds	51,760	51,760
222-251	Recovery Plumbers Dedicated Funds	11,428	11,428
349-276	Embalmers and Funeral Directors Education Fund Dedicated Funds	11,500	11,500
-----			
	Total Professional Licensing Agency		
	General Fund	2,897,974	2,894,224
	Dedicated Funds	74,688	74,688
	Totals	2,972,662	2,968,912
=====			

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Department of Fire and Building Services			
308-305	Department of Fire and Building Services		
	Dedicated Funds	7,703,919	7,781,277
600-221	Underground Storage Tanks		
308-300	Dedicated Funds	155,627	181,445
	Federal Funds	162,500	162,500
	Totals	318,127	343,945
600-247	Fire and Building Safety Education		
	Dedicated Funds	40,000	40,000
-----			
Total Department of Fire and Building Services			
	Dedicated Funds	7,899,546	8,002,722
	Federal Funds	162,500	162,500
	Totals	8,062,046	8,165,222
=====			
Civil Rights Commission			
100-258	Civil Rights Commission		
	General Fund	1,467,386	1,368,870
600-245	Equal Employment Opportunity - Federal		
	Federal Funds	308,791	309,681
600-496	Housing Urban Development		
	Federal Funds	34,041	34,041
-----			
Total Civil Rights Commission			
	General Fund	1,467,386	1,368,870
	Federal Funds	342,832	343,722
	Totals	1,810,218	1,712,592
=====			
Utility Consumer Counselor			
320-205	Utility Consumer Counselor		
	Dedicated Funds	2,326,289	2,326,289
320-207	Expert Witness Fees		
	Dedicated Funds	775,000	775,000
-----			
Total Utility Consumer Counselor			
	Dedicated Funds	3,101,289	3,101,289
=====			
320-200	Utility Regulatory Commission		
	Dedicated Funds	5,715,728	5,496,893

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Workers' Compensation Board		
100-220	Workers' Compensation Board		
	General Fund	1,076,481	1,076,481
318-500	Victims of Violent Crime Administration		
	Dedicated Funds	2,015,835	2,009,835
	Federal Funds	1,418,000	1,418,000
	Totals	3,433,835	3,427,835
261-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	950,000	950,000
600-900	Second Injury Fund		
	Dedicated Funds	710,000	710,000
623-220	Residual Asbestos Injury Fund		
	Dedicated Funds	5,000	5,000
-----			
	Total Workers' Compensation Board		
	General Fund	1,076,481	1,076,481
	Dedicated Funds	3,680,835	3,674,835
	Federal Funds	1,418,000	1,418,000
	Totals	6,175,316	6,169,316
=====	=====	=====	=====
	Board of Animal Health		
100-351	Board of Animal Health		
	General Fund	1,768,577	1,768,577
113-351	Indemnity Fund		
	General Fund	97,000	97,000
-----			
	Total Board of Animal Health		
	General Fund	1,865,577	1,865,577
=====	=====	=====	=====
100-275	Health Professions Service Bureau		
	General Fund	2,337,659	2,336,959
	Emergency Management Agency		
100-385	Emergency Management Agency		
	General Fund	1,866,639	1,866,639
301-256	Highway Safety Plan 385		
	Transferred Funds	140,000	140,000
600-125	E M S - Preventive Health Block		
	Transferred Funds	234,589	234,589
101-106	Civil Defense Contingency Fund		
	General Fund	250,000	250,000
503-105	Federal Revolving Fund-State		
	Federal Funds	93,333	93,333
504-105	Federal Revolving Fund-Local		
	Federal Funds	75,951	75,951
600-071	Radiological Defense (Radiological Protection Program)		
	Federal Funds	45,145	45,145

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
600-104	Nuclear/Civil Protection Plan		
	Federal Funds	227,344	227,344
600-105	Personnel & Adm. Allowance-Local		
	Federal Funds	1,263,548	1,263,548
600-109	Radiological Defense (Radiological Protection Program)		
	Federal Funds	203,043	203,043
600-111	Individual and Family Grant Program		
102-188	General Fund	1	1
600-112	Public Assistance Grant Program		
102-166	General Fund	1	1
600-155	Earthquake Preparedness Program		
102-290	General Fund	25,705	25,705
	Federal Funds	25,705	25,705
	Totals	51,410	51,410
600-214	Disaster Preparedness Improvement Grant		
102-930	General Fund	63,215	63,215
	Federal Funds	63,216	63,216
	Totals	126,431	126,431
600-322	Radiological Emergency Prepare		
	Dedicated Funds	45,951	45,951
600-433	Chemical Stockpile Disposal Grant		
	Federal Funds	174,110	174,110
600-565	SARA/Community Right-to-Know		
	Federal Funds	82,326	82,326
-----			
	Total Emergency Management Agency		
	General Fund	2,205,561	2,205,561
	Dedicated Funds	45,951	45,951
	Federal Funds	2,253,721	2,253,721
	Totals	4,505,233	4,505,233
=====	=====	=====	=====
-----			
	TOTAL REGULATORY & LICENSING		
	General Fund	20,231,978	20,129,012
	Dedicated Funds	69,075,438	61,673,152
	Federal Funds	4,279,053	4,279,943
	Totals	93,586,469	86,082,107
=====	=====	=====	=====
-----			
	TOTAL PUBLIC SAFETY		
	General Fund	375,863,268	386,564,034
	Dedicated Funds	133,594,456	126,220,564
	Federal Funds	16,144,139	15,496,943
	Totals	525,601,863	528,281,541
=====	=====	=====	=====

III-1

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
100-300	Administration		
	General Fund	3,469,468	3,469,468
100-301	Legislators' Trees		
	General Fund	900	900
100-302	Entomology Division		
	General Fund	598,864	598,864
262-300	Entomology and Plant Pathology Fund		
	Dedicated Funds	10,000	10,000
100-304	Engineering Division		
	General Fund	1,419,499	1,419,499
100-305	State Museum & Memorials		
	General Fund	1,549,443	1,549,443
100-306	Historic Preservation Division		
	General Fund	272,861	272,861
	Federal Funds	95,000	95,000
	Totals	367,861	367,861
600-313	Historic Preservation Division		
	Federal Funds	330,000	330,000
102-172	State Historic Sites		
	General Fund	1,414,465	1,396,593
100-307	Outdoor Recreation Division		
	General Fund	526,064	526,064
100-308	Nature Preserves Division		
	General Fund	391,143	391,143
100-330	Water Division		
	General Fund	5,728,160	5,499,717
100-331	Great Lakes Commission		
	General Fund	37,750	39,600
302-300	Conservation Officers Fund		
	Dedicated Funds	67,324	67,324
315-300	Oil and Gas Division		
	Dedicated Funds	912,926	892,325
315-306	Geological Survey		
	General Fund	2,360,490	2,360,490
337-301	State Parks Division		
	General Fund	3,714,050	3,714,050
	Dedicated Funds	9,453,633	9,491,671
	Totals	13,167,683	13,205,721
340-301	Water Resources Development Fund		
	Dedicated Funds	48,000	48,000
341-300	Snowmobile Licensing		
	Dedicated Funds	158,100	165,100



III-2

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
342-301	Enforcement Division		
102-934	General Fund	2,288,001	2,288,001
	Dedicated Funds	8,915,362	9,009,117
	Totals	11,203,363	11,297,118
342-303	Fish and Wildlife Division		
	Dedicated Funds	10,612,540	10,558,320
343-308	Forestry Division		
102-927	General Fund	1,798,313	1,798,313
	Dedicated Funds	4,838,841	4,838,841
	Federal Funds	304,964	304,964
	Totals	6,942,118	6,942,118
344-301	Reservoirs Division		
102-926	General Fund	4,061,556	4,061,556
	Dedicated Funds	2,850,216	2,850,216
	Totals	6,911,772	6,911,772
348-310	Reclamation Division		
	Dedicated Funds	979,135	980,594
	Federal Funds	2,428,672	2,427,213
	Totals	3,407,807	3,407,807
398-306	Soil Conservation Division-T by 2000/Lake Enhancement		
	Dedicated Funds	3,885,741	3,933,861
600-147	Nongame Fund		
	Dedicated Funds	363,887	377,887
600-308	Outdoor Indiana Sales		
	Dedicated Funds	369,468	367,218
600-342	Game Bird Habitat Rest Fund		
	Dedicated Funds	477,351	477,351
634-100	Conservation Officers Training		
	Dedicated Funds	19,000	19,000
-----			
	TOTAL DEPARTMENT OF NATURAL RESOURCES		
	General Fund	29,631,027	29,386,562
	Dedicated Funds	43,961,524	44,086,825
	Federal Funds	3,158,636	3,157,177
	Totals	76,751,187	76,630,564
=====			

III-3

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
OTHER NATURAL RESOURCES			
100-315	World War Memorial Commission General Fund	782,915	782,915
113-138	White River State Park Commission General Fund	50,000	50,000
102-299	St. Joseph River Basin Commission General Fund	49,000	49,000
-----			
TOTAL OTHER NATURAL RESOURCES General Fund		881,915	881,915
=====			
ENVIRONMENTAL MANAGEMENT			
102-178	Division of Pollution Prevention General Fund	1,183,809	1,570,342
324-402	Solid Waste Facility Site Approval Authority Dedicated Funds	1	1
102-269	Midwest Low Level Radioactive Waste Commission General Fund	10,000	10,000
613-270	Laboratory Contracts		
102-270	General Fund	2,918,000	2,918,000
	Dedicated Funds	300,000	300,000
	Totals	3,218,000	3,218,000
102-271	USGS Contracts General Fund	62,890	62,890
361-433	Great Lakes 118		
102-272	General Fund	7,100	7,100
	Federal Funds	56,181	56,181
	Totals	63,281	63,281
100-264	Ohio River Valley Sanitation Commission General Fund	143,844	143,844
100-407	Auto Emissions Testing Program General Fund	2,095,750	2,095,750
102-139	Environmental Response Division General Fund	4,242,588	4,242,588
102-152	Solid Waste Management General Fund	1,580,548	1,580,548
324-400	Dedicated Funds	1,650,000	1,650,000
	Totals	3,230,548	3,230,548
102-495	Department of Environmental Management General Fund	5,699,621	5,699,621
613-110	Superfund Match Dedicated Funds	872,000	1,897,000
361-400	Comprehensive Environmental Response (CERCLA) Federal Funds	993,737	993,737

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
361-404	Groundwater Program 106		
102-192	General Fund	192,000	192,000
	Federal Funds	253,251	253,251
	Totals	445,251	445,251
361-409	Air Management Operating		
102-911	General Fund	2,100,182	2,100,182
324-400	Dedicated Funds	1,800,000	1,800,000
	Federal Funds	2,622,941	2,622,941
	Totals	6,523,123	6,523,123
361-414	Water Management Operating		
102-912	General Fund	2,524,594	2,524,594
324-400	Dedicated Funds	1,575,406	2,860,000
	Federal Funds	900,597	900,597
	Totals	5,000,597	6,285,191
361-415	Construction Grant 205G Program		
	Federal Funds	905,844	905,844
361-424	Hazardous Waste Management (RCRA)		
102-922	General Fund	721,138	721,138
324-400	Dedicated Funds	1,940,000	1,940,000
	Federal Funds	1,491,946	1,491,946
	Totals	4,153,084	4,153,084
361-437	Outreach Operator Training		
102-141	General Fund	47,550	47,550
	Federal Funds	18,690	18,690
	Totals	66,240	66,240
361-445	Safe Drinking Water		
102-947	General Fund	1,707,924	1,707,924
	Dedicated Funds	40,000	40,000
	Totals	1,747,924	1,747,924
361-446	Underground Storage Tank Trust Fund		
102-905	General Fund	76,418	76,418
	Federal Funds	1,144,790	1,144,790
	Totals	1,221,208	1,221,208
361-453	Core Superfund		
102-946	General Fund	5,200	5,200
	Federal Funds	188,081	196,481
	Totals	193,281	201,681
361-460	Revolving Loan Fund - Operating		
102-189	General Fund	145,492	145,492
	Federal Funds	720,332	720,332
	Totals	865,824	865,824
600-506	Excess Liability Fund		
	Dedicated Funds	433,309	373,309
613-088	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	4,000,000	5,000,000
682-200	Asbestos Trust Operating		
	Dedicated Funds	210,321	210,321
	Federal Funds	105,144	105,144
	Totals	315,465	315,465

III-5

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
683-300	Petroleum Trust Operating Dedicated Funds	1,707,483	1,704,072
-----			
	TOTAL ENVIRONMENTAL MANAGEMENT		
	General Fund	25,464,648	25,851,181
	Dedicated Funds	14,528,520	17,774,703
	Federal Funds	9,401,534	9,409,934
	Totals	49,394,702	53,035,818
=====			
-----			
	TOTAL CONSERVATION AND ENVIRONMENT		
	General Fund	55,977,590	56,119,658
	Dedicated Funds	58,490,044	61,861,528
	Federal Funds	12,560,170	12,567,111
	Totals	127,027,804	130,548,297
=====			

IV-1

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
ECONOMIC DEVELOPMENT			
DEPARTMENT OF COMMERCE			
100-260	Administration General Fund	1,302,538	1,302,538
600-061	Rental Rehabilitation Federal Funds	85,400	85,400
258-260	Recycling Marketing Operating Dedicated Funds	122,890	135,943
258-262	Recycling Marketing Assistance Dedicated Funds	1,000,000	2,000,000
102-173	Communications General Fund	383,091	383,091
102-174	Systems Information Operating General Fund	395,369	395,369
100-261	Community Economic Development General Fund	323,488	323,488
100-263	Industrial Development Division General Fund	932,631	932,631
100-265	Tourism Division General Fund	758,608	758,608
100-266	Research General Fund	753,414	753,414
102-283	Population Studies Center General Fund	150,000	150,000
100-268	International Trade Division General Fund	780,602	780,602
100-838	Office of Energy Policy General Fund	219,157	219,157
102-143	Business & Financial Services General Fund	491,897	491,897
102-144	Labor/Management Council General Fund	400,000	400,000
102-145	Economic Development Council General Fund	350,000	350,000
102-260	Overseas Division General Fund	1,128,396	1,128,396
102-264	Small Business Ombudsman General Fund	204,485	204,485
102-266	Main Street Program General Fund	228,132	228,132
102-923	Indiana Institute for New Business Venture/Small Business Development Corp. General Fund	1,290,000	1,290,000
218-260	Enterprise Zone Fund Dedicated Funds	114,252	114,253
231-260	International Trade Show Promotion Fund		
102-158	General Fund	200,000	200,000

IV-2

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
360-265	Tourism Information/Promotion Fund		
102-906	General Fund	300,000	300,000
360-266	Energy Office - Schools and Hospitals		
102-262	General Fund	57,923	57,923
	Federal Funds	57,922	57,922
	Totals	115,845	115,845
600-020	Energy Implementation Grant-Commerce		
102-267	General Fund	59,143	58,088
	Federal Funds	295,645	290,367
	Totals	354,788	348,455
600-063	Energy Extension Service-Commerce		
102-268	General Fund	12,064	12,506
	Federal Funds	60,319	62,530
	Totals	72,383	75,036
600-138	Community Development Block Grant		
	Federal Funds	24,263,820	24,263,820
-----			
	TOTAL DEPARTMENT OF COMMERCE		
	General Fund	10,720,938	10,720,325
	Dedicated Funds	1,237,142	2,250,196
	Federal Funds	24,763,106	24,760,039
	Totals	36,721,186	37,730,560
=====			
ECONOMIC DEVELOPMENT FUNDS			
101-045	IDFA Subaru Isuzu of America		
113-999	General Fund	8,668,163	3,989,550
113-261	IDFA Small Business Incubator Program		
	General Fund	500,000	500,000
113-265	LEDO Matching Grant Program		
	General Fund	1,000,000	1,000,000
113-990	Business Modernization and Technology Corporation		
	General Fund	5,325,000	5,325,000
102-175	University-Based Business Assistance		
	General Fund	583,500	583,500
113-991	Industrial Training Fund/Training 2000		
	General Fund	8,000,000	8,000,000
113-995	Industrial & Tourism Promotion Fund		
	General Fund	3,720,000	3,720,000
113-997	Basic Industry Retraining Fund		
	General Fund	5,100,000	5,100,000
203-001	Community Promotion Matching Fund		
113-996	General Fund	250,000	250,000
600-058	IDFA Project Guaranty Fund		
113-998	General Fund	500,000	500,000
600-366	Economic Development Fund		
113-994	General Fund	1,000,000	1,000,000

IV-3

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
669-260	Industrial Development Grant Fund		
113-993	General Fund	3,700,000	3,700,000
600-879	Strategic Development Fund		
113-263	General Fund	1,500,000	1,500,000
113-296	Housing Trust Fund		
	General Fund	250,000	250,000
-----			
	TOTAL ECONOMIC DEVELOPMENT FUNDS		
	General Fund	40,096,663	35,418,050
=====			

INDIANA DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES

Training Services			
600-149	Job Training Partnership Act		
102-191	General Fund	3,280,000	3,280,000
	Federal Funds	56,483,515	56,483,515
	Totals	59,763,515	59,763,515
102-039	Office of Occupational Development-O.I.C.		
	General Fund	200,000	200,000
-----			
	Total Training Services		
	General Fund	3,480,000	3,480,000
	Federal Funds	56,483,515	56,483,515
	Totals	59,963,515	59,963,515
=====			

Employment Services			
671-510	Administration		
102-176	General Fund	420,000	420,000
	Federal Funds	63,898,971	62,812,921
	Totals	64,318,971	63,232,921
674-513	Benefit Fund (State)		
	Federal Funds	192,300,000	192,300,000
677-517	Benefits Fund (Federal)		
	Federal Funds	2,925,248	2,925,248
678-518	Trade Expansion Benefits		
	Federal Funds	1,000,000	1,000,000
-----			
	Total Employment Services		
	General Fund	420,000	420,000
	Federal Funds	260,124,219	259,038,169
	Totals	260,544,219	259,458,169
=====			

ECONOMIC DEVELOPMENT

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL INDIANA DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES			
	General Fund	3,900,000	3,900,000
	Federal Funds	316,607,734	315,521,684
	Totals	320,507,734	319,421,684
=====	=====	=====	=====
-----			
TOTAL ECONOMIC DEVELOPMENT			
	General Fund	54,717,601	50,038,375
	Dedicated Funds	1,237,142	2,250,196
	Federal Funds	341,370,840	340,281,723
	Totals	397,325,583	392,570,294
=====	=====	=====	=====



## TRANSPORTATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Administration			
400-802	Planning and Administration		
100-920	General Fund	112,618	118,098
490-902	Dedicated Funds	900,122	936,663
	Totals	1,012,740	1,054,761
INTERMODAL OPERATIONS			
460-004	Intermodal Operations		
102-194	General Fund	550,378	550,378
490-901	Dedicated Funds	488,018	426,023
	Federal Funds	875,697	911,633
	Totals	1,914,093	1,888,034
460-010	Grant Program 16 (b) 2		
	Federal Funds	720,000	720,000
	Local Funds	180,000	180,000
	Totals	900,000	900,000
102-278	Chicago Third Airport Site Selection		
	General Fund	200,000	200,000
490-001	Public Transportation		
	Dedicated Funds	17,385,372	18,494,247
	Federal Funds	2,886,983	3,060,203
	Totals	20,272,355	21,554,450
465-800	High Speed Rail Development Fund		
600-350	Dedicated Funds	30,000	0
600-350	Industrial Rail Fund		
	Dedicated Funds	613,267	689,200
600-858	Aircraft License Excise Tax		
	Dedicated Funds	500,000	500,000
611-801	Electric Rail Service Fund		
	Dedicated Funds	228,000	228,000
661-090	Public Utility Tax		
	Dedicated Funds	3,118,004	3,289,494
-----			
TOTAL INTERMODAL OPERATIONS			
	General Fund	750,378	750,378
	Dedicated Funds	22,362,661	23,626,964
	Federal Funds	4,482,680	4,691,836
	Local Funds	180,000	180,000
	Totals	27,775,719	29,249,178
=====			

## TRANSPORTATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
HIGHWAY OPERATIONS			
Administration			
400-807	Operations		
	Dedicated Funds	181,045,516	190,701,514
Program Support			
400-803	Buildings & Grounds		
	Dedicated Funds	8,122,700	7,160,878
400-804	Vehicle & Road Maintenance Equipment		
	Dedicated Funds	14,550,000	14,550,000
-----			
	Total Program Support		
	Dedicated Funds	22,672,700	21,710,878
=====			
Program-State			
400-808	Maint. Work Program		
	Dedicated Funds	47,210,005	49,083,771
401-850	Formal Contracts		
	Dedicated Funds	125,953,814	122,583,320
401-861	Right-of-Way		
	Dedicated Funds	7,610,000	6,980,000
401-865	Consulting Services		
	Dedicated Funds	18,600,000	19,800,000
401-870	General Allotment HPR Program		
	Dedicated Funds	483,548	502,890
458-150	Const. & Improvement Formal Contracts		
	Dedicated Funds	12,470,000	4,508,000
458-161	Const. & Improvement - Right-of-Way		
	Dedicated Funds	4,300,000	3,900,000
458-165	Construction and Improvement - Consulting Engineers		
	Dedicated Funds	250,000	250,000
458-166	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	9,880,000	18,642,000
-----			
	Total Program-State		
	Dedicated Funds	226,757,367	226,249,981
=====			

TRANSPORTATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Program-Federal		
405-850	Federal Allotment Construction Contracts Federal Funds	336,100,000	346,100,000
405-861	Right-of-Way Federal Funds	10,400,000	10,400,000
405-865	Consulting Services Federal Funds	7,000,000	7,000,000
405-870	HPR Program-Federal Federal Funds	1,004,497	1,044,677
458-561	Right of Way - Federal Federal Funds	7,000,000	7,000,000
-----			
	Total Program-Federal Federal Funds	361,504,497	371,544,677
=====			
	Highway-Other		
301-252	Traffic Safety Dedicated Funds	4,094,525	4,039,079
301-254	Highway Safety Plan Dedicated Funds	2,500,000	2,500,000
301-260	Highway Safety Plan 800 Transferred Funds	135,500	135,500
224-800	Drug and Alcohol Countermeasures Dedicated Funds	350,000	350,000
536-100	Wabash Memorial Bridge Dedicated Funds	436,475	398,739
536-300	Mauckport Bridge Dedicated Funds	354,235	340,982
-----			
	Total Highway-Other Dedicated Funds	7,735,235	7,628,800
=====			
-----			
	TOTAL HIGHWAY OPERATIONS		
	Dedicated Funds	438,210,818	446,291,173
	Federal Funds	361,504,497	371,544,677
-----			
	Totals	799,715,315	817,835,850
=====			

TRANSPORTATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
900-901	Motor Vehicle Highway Fund Distribution to Cities and Counties		
	Dedicated Funds	198,182,900	200,769,600
900-903	County Engineers		
	Dedicated Funds	780,000	780,000
900-907	Local Road and Street Fund Distributions		
	Dedicated Funds	56,885,600	57,861,600
900-925	Special Distribution/HRS Formula		
	Dedicated Funds	15,000,000	15,000,000
900-926	Special Distribution/MVH Formula		
	Dedicated Funds	15,000,000	15,000,000
405-816	Federal Aid to Local Units		
	Federal Funds	54,000,000	54,000,000
-----			
TOTAL DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
	Dedicated Funds	285,848,500	289,411,200
	Federal Funds	54,000,000	54,000,000
	Totals	339,848,500	343,411,200
=====			
-----			
TOTAL TRANSPORTATION			
	General Fund	862,996	868,476
	Dedicated Funds	747,322,101	760,266,000
	Federal Funds	419,987,177	430,236,513
	Local Funds	180,000	180,000
	Totals	1,168,352,274	1,191,550,989
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
HEALTH AND HUMAN SERVICES			
MENTAL HEALTH			
Department of Mental Health			
Mental Health Institutions			
Central State Hospital			
100-420	Central State Hospital		
	General Fund	20,445,685	20,398,645
	Dedicated Funds	2,363,500	2,410,540
	Totals	22,809,185	22,809,185
600-254	ESEA Chapter I Grant		
	Federal Funds	2,525	2,525
-----			
	Total Central State Hospital		
	General Fund	20,445,685	20,398,645
	Dedicated Funds	2,363,500	2,410,540
	Federal Funds	2,525	2,525
	Totals	22,811,710	22,811,710
=====			
100-415	Evansville Psychiatric Children's Center		
	General Fund	1,296,431	1,275,487
	Dedicated Funds	623,620	644,564
	Totals	1,920,051	1,920,051
Evansville State Hospital			
100-425	Evansville State Hospital		
	General Fund	15,466,019	15,380,285
	Dedicated Funds	2,389,360	2,475,094
	Totals	17,855,379	17,855,379
600-250	ESEA Chapter I Grant		
	Federal Funds	2,125	2,125
600-426	Alcohol Action Grant		
	Federal Funds	60,170	60,170
-----			
	Total Evansville State Hospital		
	General Fund	15,466,019	15,380,285
	Dedicated Funds	2,389,360	2,475,094
	Federal Funds	62,295	62,295
	Totals	17,917,674	17,917,674
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Fort Wayne State Developmental Center		
100-465	Fort Wayne State Developmental Center		
	General Fund	13,543,346	12,977,906
	Dedicated Funds	20,881,843	21,447,283
	Totals	34,425,189	34,425,189
600-103	B 6 Measurement		
	Federal Funds	3,285	0
-----			
	Total Fort Wayne State Developmental Center		
	General Fund	13,543,346	12,977,906
	Dedicated Funds	20,881,843	21,447,283
	Federal Funds	3,285	0
	Totals	34,428,474	34,425,189
=====			
	Larue Carter Memorial Hospital		
100-450	Larue Carter Memorial Hospital		
	General Fund	10,667,894	10,542,934
	Dedicated Funds	1,992,000	2,116,960
	Totals	12,659,894	12,659,894
600-252	ESEA Chapter I Grant		
	Federal Funds	11,475	11,475
600-451	Treatment of Mania-Lithium Carbonate		
	Federal Funds	168,474	174,189
-----			
	Total Larue Carter Memorial Hospital		
	General Fund	10,667,894	10,542,934
	Dedicated Funds	1,992,000	2,116,960
	Federal Funds	179,949	185,664
	Totals	12,839,843	12,845,558
=====			
	Logansport State Hospital		
100-435	Logansport State Hospital		
	General Fund	21,940,797	21,745,037
	Dedicated Funds	3,584,000	3,779,760
	Totals	25,524,797	25,524,797
100-439	Farm Revenue		
	General Fund	29,708	29,708
600-436	Alcohol Action Program		
	Federal Funds	91,381	91,381
-----			
	Total Logansport State Hospital		
	General Fund	21,970,505	21,774,745
	Dedicated Funds	3,584,000	3,779,760
	Federal Funds	91,381	91,381
	Totals	25,645,886	25,645,886
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Madison State Hospital		
100-430	Madison State Hospital		
	General Fund	14,518,433	14,343,553
	Dedicated Funds	3,953,000	4,127,880
	Totals	18,471,433	18,471,433
600-431	Alcohol Action Program		
	Federal Funds	47,520	47,520
-----			
	Total Madison State Hospital		
	General Fund	14,518,433	14,343,553
	Dedicated Funds	3,953,000	4,127,880
	Federal Funds	47,520	47,520
	Totals	18,518,953	18,518,953
=====			
100-470	Muscatatuck State Developmental Center		
	General Fund	16,636,933	17,057,037
	Dedicated Funds	18,813,817	18,393,713
	Totals	35,450,750	35,450,750
	New Castle State Developmental Center		
100-460	New Castle State Developmental Center		
	General Fund	7,336,077	7,075,905
	Dedicated Funds	7,668,778	7,928,950
	Totals	15,004,855	15,004,855
100-464	Farm Revenue		
	General Fund	3,200	3,200
600-258	Chapter I ECIA Handicapped		
	Federal Funds	10,490	10,490
-----			
	Total New Castle State Developmental Center		
	General Fund	7,339,277	7,079,105
	Dedicated Funds	7,668,778	7,928,950
	Federal Funds	10,490	10,490
	Totals	15,018,545	15,018,545
=====			
100-490	Northern Indiana State Developmental Center		
	General Fund	3,317,322	3,246,602
	Dedicated Funds	2,259,775	2,330,495
	Totals	5,577,097	5,577,097

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Richmond State Hospital		
100-440	Richmond State Hospital		
	General Fund	19,215,103	19,066,403
	Dedicated Funds	1,638,500	1,787,200
	Totals	20,853,603	20,853,603
100-443	Farm Revenue		
	General Fund	59,584	59,584
600-441	Alcohol Treatment		
	Dedicated Funds	186,694	186,694
-----			
	Total Richmond State Hospital		
	General Fund	19,274,687	19,125,987
	Dedicated Funds	1,825,194	1,973,894
	Totals	21,099,881	21,099,881
=====			
-----			
	Institutions, Other		
113-963	Mental Health Institutions Contingency Fund		
	General Fund	3,000,000	3,000,000
102-414	Patient Payroll		
	General Fund	320,000	320,000
-----			
	Total Institutions, Other		
	General Fund	3,320,000	3,320,000
=====			
-----			
	Total Mental Health Institutions		
	General Fund	147,796,532	146,522,286
	Dedicated Funds	66,354,887	67,629,133
	Federal Funds	397,445	399,875
	Totals	214,548,864	214,551,294
=====			
-----			
Department of Mental Health - Non-Institutions			
Community Programs - Mentally Ill			
100-412	Work Program For the Chronically Mentally Ill		
	General Fund	373,448	373,448
	Transferred Funds	587,959	587,959
	Totals	961,407	961,407
100-939	Residential Services For The Mentally Ill		
	General Fund	21,012,500	21,012,500
102-409	Community Mental Illness Clinics		
	General Fund	194,353	194,353



## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
328-410	Community Mental Health Centers		
100-943	General Fund	47,926,619	47,926,619
	Dedicated Funds	4,445,000	4,445,000
	Transferred Funds	5,693,398	5,693,398
	Totals	58,065,017	58,065,017
600-392	Alcohol, Drug Abuse and Mental Health Block Grant		
	Federal Funds	12,787,197	12,787,197
600-278	Richmond Project - Case Management		
	Federal Funds	676,766	676,766
600-279	Supported Employment for Mentally Ill		
	Federal Funds	43,413	43,413
-----			
	Total Community Programs - Mentally Ill		
	General Fund	69,506,920	69,506,920
	Dedicated Funds	4,445,000	4,445,000
	Federal Funds	13,507,376	13,507,376
	Totals	87,459,296	87,459,296
=====			
	Community Programs - Mentally Retarded		
100-403	Epilepsy Clinic (Indiana University)		
	General Fund	267,430	267,430
100-413	Day Services - Mentally Retarded		
	General Fund	26,739,140	27,139,140
	Transferred Funds	22,787,649	22,787,649
	Totals	49,526,789	49,926,789
102-146	Supported Employment		
	General Fund	2,117,498	2,117,498
100-414	Diagnosis and Evaluation		
	General Fund	465,394	465,394
	Transferred Funds	1,060,454	1,060,454
	Totals	1,525,848	1,525,848
102-411	Epilepsy Program		
	General Fund	220,631	220,631
102-419	Family Subsidy Program		
	General Fund	502,350	502,350
113-410	Residential Services for Developmentally Disabled Persons		
	General Fund	13,036,718	13,036,718
600-883	Developmentally Disabled Planning Grant		
	Federal Funds	1,379,367	1,379,367
-----			
	Total Community Programs - Mentally Retarded		
	General Fund	43,349,161	43,749,161
	Federal Funds	1,379,367	1,379,367
	Totals	44,728,528	45,128,528
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Addiction Services			
102-413	Division of Addiction Services		
	General Fund	309,986	309,986
	Transferred Funds	1,591,521	1,591,521
	Totals	1,901,507	1,901,507
323-413	7% Court Remissions		
	Dedicated Funds	296,795	286,996
323-414	Addiction Services Advisory Council		
	Dedicated Funds	2,970,513	2,970,513
600-391	Alcohol, Drug Abuse, and Mental Health Block Grant		
	Federal Funds	13,630,828	11,971,523
600-437	Alcohol Drug Collective System		
	Federal Funds	79,745	79,745
600-585	Community Youth Activity Program		
	Federal Funds	90,423	90,423
600-671	Drug-Free Schools & Community		
	Federal Funds	2,240,487	2,240,487
-----			
Total Addiction Services			
	General Fund	309,986	309,986
	Dedicated Funds	3,267,308	3,257,509
	Federal Funds	16,041,483	14,382,178
	Totals	19,618,777	17,949,673
=====			
Mental Health - Administration			
100-410	Department of Mental Health - Central Office		
	General Fund	4,631,069	4,631,069
100-411	Deportation of Patients		
	General Fund	7,275	7,275
102-405	Developmental Disability Residential Facilities Council		
	General Fund	115,587	115,587
113-411	Early Childhood Intervention Services		
	General Fund	97,000	97,000
600-184	First Steps Project		
	Federal Funds	1,363,633	1,363,633
102-406	Education and Training		
	General Fund	261,988	261,988
102-408	Psychiatric Research Laboratory		
	General Fund	224,980	224,980
102-420	Residential Services-Case Management		
	General Fund	2,207,834	2,207,834
	Federal Funds	806,249	806,249
	Totals	3,014,083	3,014,083
600-410	ESEA Chapter I Program		
	Federal Funds	197,999	49,999
600-777	Consumer Services Project		
	Federal Funds	15,877	0
600-826	Rural Act Project		
	Federal Funds	293,333	48,888

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
600-884	Mental Health Services for the Homeless		
	Federal Funds	649,129	668,603
-----			
	Total Mental Health - Administration		
	General Fund	7,545,733	7,545,733
	Federal Funds	3,326,220	2,937,372
	Totals	10,871,953	10,483,105
=====			
	Total Department of Mental Health - Non-Institutions		
	General Fund	120,711,800	121,111,800
	Dedicated Funds	7,712,308	7,702,509
	Federal Funds	34,254,446	32,206,293
	Totals	162,678,554	161,020,602
=====			
	Total Department of Mental Health		
	General Fund	268,508,332	267,634,086
	Dedicated Funds	74,067,195	75,331,642
	Federal Funds	34,651,891	32,606,168
	Totals	377,227,418	375,571,896
=====			
600-006	Indiana Advocacy Services		
	Federal Funds	814,140	814,140
-----			
	TOTAL MENTAL HEALTH		
	General Fund	268,508,332	267,634,086
	Dedicated Funds	74,067,195	75,331,642
	Federal Funds	35,466,031	33,420,308
	Totals	378,041,558	376,386,036
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
PUBLIC HEALTH			
100-914	T B Hospital Aid General Fund	75,000	75,000
State Board of Health - Excluding Institutions			
600-747	Nursing Registry Program Dedicated Funds	26,347	20,147
100-400	Board of Health-Administration General Fund	20,494,647	20,491,062
100-401	Child Care Facilities Program General Fund	382,127	382,127
100-406	Cancer Registry General Fund	132,646	132,646
102-187	Traumatic Injury Registry General Fund	4,750	4,750
100-417	Milk Inspection Program General Fund	572,670	572,670
100-498	Forensic Sciences General Fund	82,691	82,691
257-400	Motor Fuel Inspection Program Dedicated Funds	148,580	139,349
100-514	Children with Special Health Care Needs - State General Fund	7,469,665	7,469,665
362-415	Children with Special Health Care Needs - Federal Federal Funds	3,823,550	3,830,479
101-407	Medicare and Medicaid Certification Program General Fund	2,931,445	2,986,861
365-400	Federal Funds Totals	6,635,633	6,183,877
		9,567,078	9,170,738
102-160	Aids Education General Fund	699,074	699,074
102-401	Health Planning/Development General Fund	798,054	798,054
102-177	Chronic Diseases General Fund	1,233,193	1,233,193
255-400	Birth Problems Registry Dedicated Funds	80,974	80,974
206-400	Adoption Medical History Fund Dedicated Funds	59,281	59,281
215-400	Local Health Maintenance Fund General Fund	2,350,000	2,350,000
102-939			
217-400	Newborn Screening Program Dedicated Funds	751,519	759,719
219-400	Indiana Medical & Nursing Grant Fund Dedicated Funds	268,983	393,984

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
312-400	Meat and Poultry Inspection Program		
100-945	General Fund	1,579,155	1,579,155
	Federal Funds	1,779,726	1,779,726
	Totals	3,358,881	3,358,881
361-300	Acute Diseases		
	Federal Funds	268,185	268,843
361-302	Indoor Radon EPA		
	Federal Funds	78,453	52,302
	Transferred Funds	46,949	70,424
	Totals	125,402	122,726
361-310	Chronic Diseases		
	Federal Funds	613,003	613,659
361-322	Infant Mortality Case Review		
	Federal Funds	75,000	75,000
361-323	Primary Health Care Associate Services		
	Federal Funds	114,988	114,988
361-401	Comprehensive Health Services/Preventive Health Block Grant		
	Federal Funds	59,988	60,173
361-403	Tuberculosis Cooperative Grant		
	Federal Funds	93,347	93,415
361-406	Health Education Risk Reduction Program		
	Federal Funds	178,131	178,256
361-412	Sudden Infant Death Syndrome Grant		
	Federal Funds	102,395	102,669
361-413	Health Program for Refugees		
	Federal Funds	34,524	34,524
361-416	Sexually Transmitted Diseases		
	Federal Funds	697,867	698,091
361-420	Rape Crisis-Preventive Health Block Grant		
	Federal Funds	123,873	123,873
361-422	Behavioral Risk Factor Surveillance		
	Federal Funds	29,012	29,012
361-423	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	660,781	661,726
361-425	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	35,660,915	35,664,550
102-941	WIC Supplement (Women, Infants, and Children Program)		
	General Fund	190,000	190,000
361-428	Public Health Resources - Preventive Health Block Grant		
	Federal Funds	73,414	73,414
361-431	Cooperative Health Statistics System Grant		
	Federal Funds	178,046	178,680
361-439	Genetic Services Network		
	Federal Funds	166,395	166,536
361-441	AIDS Community Education		
	Federal Funds	1,523,113	1,525,610
361-450	Pregnancy Risk Assessment		
	Federal Funds	75,772	75,864

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
361-451	Aids Drug Program		
	Federal Funds	177,512	177,512
361-455	Health Reimbursement		
	Federal Funds	249,114	249,203
361-456	Health Program Demo Assessment		
	Federal Funds	163,712	164,382
362-416	Maternal and Child Health Block Grant		
	Federal Funds	6,499,769	6,502,785
102-942	Maternal and Child Health Services Supplement		
	General Fund	190,000	190,000
600-016	ESEA Special Consultant Services Grant		
	Transferred Funds	155,323	155,323
242-400	Radon Gas Trust		
	Dedicated Funds	18,548	40,555
243-400	Commission for State Health Policy		
102-190	General Fund	24,750	0
-----			
	Total State Board of Health - Excluding Institutions		
	General Fund	39,134,867	39,161,948
	Dedicated Funds	1,354,232	1,494,009
	Federal Funds	60,136,218	59,679,149
	Totals	100,625,317	100,335,106
=====			
	Special Institutions		
	Silvercrest Children's Development Center		
100-480	Silvercrest Children's Development Center		
	General Fund	4,984,906	4,984,906
600-007	ESEA Chapter I Grant		
	Federal Funds	26,000	26,000
-----			
	Total Silvercrest Children's Development Center		
	General Fund	4,984,906	4,984,906
	Federal Funds	26,000	26,000
	Totals	5,010,906	5,010,906
=====			
	Indiana School for the Blind		
100-550	Indiana School for the Blind		
	General Fund	7,562,472	7,562,472
600-263	ESEA Chapter I Grant		
	Federal Funds	47,887	47,887
-----			
	Total Indiana School for the Blind		
	General Fund	7,562,472	7,562,472
	Federal Funds	47,887	47,887
	Totals	7,610,359	7,610,359
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Indiana School for the Deaf		
100-560	Indiana School for the Deaf General Fund	12,205,994	12,205,994
600-046	Special Needs Vocational Education Program Federal Funds	5,700	5,700
600-265	ESEA Chapter I Grant Federal Funds	92,553	92,553
-----			
	Total Indiana School for the Deaf		
	General Fund	12,205,994	12,205,994
	Federal Funds	98,253	98,253
	Totals	12,304,247	12,304,247
=====			
100-570	Indiana Veterans' Home General Fund	12,099,602	12,099,602
600-570	Dedicated Funds Totals	4,950,000	4,950,000
		17,049,602	17,049,602
-----			
	Indiana Soldiers' and Sailors' Children's Home		
100-580	Indiana Soldiers' and Sailors' Children's Home General Fund	6,951,949	6,951,949
600-001	Disadvantaged and Handicapped Program Federal Funds	8,329	8,329
600-057	Vocational Education Reimbursement Federal Funds	5,320	5,320
600-260	ESEA Chapter I Grant Federal Funds	192,124	192,124
600-261	ESEA Chapter I Grant for Speech, Hearing, and Language Development Program Federal Funds	8,372	8,373
-----			
	Total Indiana Soldiers' and Sailors' Children's Home		
	General Fund	6,951,949	6,951,949
	Federal Funds	214,145	214,146
	Totals	7,166,094	7,166,095
=====			
113-966	Special Institutions Contingency Fund General Fund	1	0
-----			
	Total Special Institutions		
	General Fund	43,804,924	43,804,923
	Dedicated Funds	4,950,000	4,950,000
	Federal Funds	386,285	386,286
	Totals	49,141,209	49,141,209
=====			

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL PUBLIC HEALTH			
	General Fund	83,014,791	83,041,871
	Dedicated Funds	6,304,232	6,444,009
	Federal Funds	60,522,503	60,065,435
	Totals	149,841,526	149,551,315
=====			



## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
PUBLIC ASSISTANCE			
State Department of Public Welfare			
Health and Medical Care			
210-800	Hospital Care for the Indigent Dedicated Funds	32,465,202	34,084,606
353-856	Medicaid - Current Obligations		
100-924	General Fund	703,763,480	791,387,723
240-500	Dedicated Funds	6,766,849	7,105,195
	Federal Funds	1,253,794,034	1,403,656,923
	Totals	1,964,324,363	2,202,149,841
355-700	Medicaid Administration		
100-924	General Fund	4,281,232	3,881,232
	Federal Funds	5,530,917	5,130,917
	Totals	9,812,149	9,012,149
100-590	Medical Service Payments		
	General Fund	15,000,000	15,000,000
-----			
Total Health and Medical Care			
	General Fund	723,044,712	810,268,955
	Dedicated Funds	39,232,051	41,189,801
	Federal Funds	1,259,324,951	1,408,787,840
	Totals	2,021,601,714	2,260,246,596
=====			
Income Maintenance			
100-509	Supplemental Security Income Program-Burials/Certificate of Medicaid Eligibility		
	General Fund	2,750,000	2,750,000
100-510	Assistance to Persons in County Homes		
	General Fund	2,998,782	2,998,782
100-512	Room and Board Assistance		
	General Fund	3,916,000	3,916,000
225-500	IMPACT Program		
102-147	General Fund	5,149,639	5,732,559
	Federal Funds	6,418,067	7,000,987
	Totals	11,567,706	12,733,546
356-703	Job Opportunities, Basic Skills (JOBS) Program (AFDC Recipients)		
102-148	General Fund	7,574,405	9,677,376
	Federal Funds	9,048,119	11,151,089
	Totals	16,622,524	20,828,465

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
ADC - Aid to Dependent Children			
100-503	Eye Treatment Program		
	General Fund	1,200,000	1,200,000
100-506	Burial Reimbursement - A.D.C.		
	General Fund	82,000	82,000
100-508	Child Abuse		
	General Fund	59,000	59,000
350-852	Public Assistance - Aid to Families with Dependent Children (AFDC)		
100-908	General Fund	59,119,302	59,947,095
	Federal Funds	160,825,833	163,040,340
	Totals	219,945,135	222,987,435
350-857	Foster Care		
102-294	General Fund	968,000	968,000
	Federal Funds	2,791,223	2,791,223
	Totals	3,759,223	3,759,223
-----			
Total ADC - Aid to Dependent Children			
	General Fund	61,428,302	62,256,095
	Federal Funds	163,617,056	165,831,563
	Totals	225,045,358	228,087,658
=====			
-----			
Total Income Maintenance			
	General Fund	83,817,128	87,330,812
	Federal Funds	179,083,242	183,983,639
	Totals	262,900,370	271,314,451
=====			
-----			
Other Welfare			
100-500	State Department of Public Welfare - Central Office, Operating		
	General Fund	15,645,020	15,645,020
210-700	State Welfare Fund - County Administration		
100-504	General Fund	34,357,580	34,338,525
	Dedicated Funds	29,388,589	33,410,851
	Federal Funds	52,654,553	64,307,131
	Transferred Funds	14,715,441	14,715,441
	Totals	131,116,163	146,771,948
102-292	Special Needs Adoption		
	General Fund	503,424	503,425
351-500	Title IV-D Administration		
100-511	General Fund	3,377,562	3,951,059
	Federal Funds	16,474,422	22,312,120
	Totals	19,851,984	26,263,179

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Title IV-B Grant-Child Welfare			
350-859	Adoption Assistance		
102-903	General Fund	486,813	535,684
	Federal Funds	1,402,989	1,543,098
	Totals	1,889,802	2,078,782
363-501	Title IV-B Child Welfare		
100-517	General Fund	634,966	618,794
	Federal Funds	6,211,131	6,162,613
	Totals	6,846,097	6,781,407
363-503	Adoption Opportunities		
102-904	General Fund	50,000	50,000
	Federal Funds	150,000	150,000
	Totals	200,000	200,000
363-505	Independent Living Program		
	Federal Funds	655,695	655,695
363-507	Non-Recurring Adoption Assistance		
102-902	General Fund	100,000	100,000
	Federal Funds	100,000	100,000
	Totals	200,000	200,000
-----			
Total Title IV-B Grant-Child Welfare			
	General Fund	1,271,779	1,304,478
	Federal Funds	8,519,815	8,611,406
	Totals	9,791,594	9,915,884
=====			
-----			
Total Other Welfare			
	General Fund	55,155,365	55,742,507
	Dedicated Funds	29,388,589	33,410,851
	Federal Funds	77,648,790	95,230,657
	Totals	162,192,744	184,384,015
=====			
-----			
Total State Department of Public Welfare			
	General Fund	862,017,205	953,342,274
	Dedicated Funds	68,620,640	74,600,652
	Federal Funds	1,516,056,983	1,688,002,136
	Totals	2,446,694,828	2,715,945,062
=====			
-----			
TOTAL PUBLIC ASSISTANCE			
	General Fund	862,017,205	953,342,274
	Dedicated Funds	68,620,640	74,600,652
	Federal Funds	1,516,056,983	1,688,002,136
	Totals	2,446,694,828	2,715,945,062
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
SOCIAL SERVICES			
Indiana Department of Human Services			
Aging Services			
102-274	Adult Protection Services		
	General Fund	558,000	558,000
100-495	Older Hoosiers Act		
	General Fund	1,909,847	1,909,847
100-497	Aging Services		
	General Fund	355,412	355,412
102-149	C.H.O.I.C.E. (In-Home Services)		
	General Fund	750,000	750,000
102-302	Home Care Contingency Fund (CHOICE)		
	General Fund	20,500,000	20,500,000
102-293	Adult Guardianship Services		
	General Fund	100,485	99,364
600-056	Title V Employment Grant		
	Federal Funds	1,708,685	1,707,517
	Transferred Funds	189,854	189,724
	Totals	1,898,539	1,897,241
600-491	Title III Administration Grant		
	Federal Funds	597,222	566,599
	Local Funds	48,830	46,325
	Transferred Funds	291,079	276,707
	Totals	937,131	889,631
600-494	Nutrition Grant - Health and Human Services Title III C-1 and C-2		
	Federal Funds	7,940,008	7,940,008
600-498	HHS Title III B Area Administration Grants		
	Federal Funds	6,416,411	6,416,411
600-566	Title III D In Home Services		
	Federal Funds	117,937	117,937
600-820	Advocacy Assistance Program		
	Federal Funds	65,981	64,848
	Transferred Funds	11,644	11,444
	Totals	77,625	76,292
-----			
Total Aging Services			
	General Fund	24,173,744	24,172,623
	Federal Funds	16,846,244	16,813,320
	Local Funds	48,830	46,325
	Totals	41,068,818	41,032,268
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Rehabilitation Services			
600-432	Independent Living for the Blind Elderly		
	Federal Funds	204,014	0
372-723	Vocational Rehabilitation Services Division		
100-907	General Fund	9,954,597	10,581,855
	Federal Funds	38,915,923	40,457,918
	Totals	48,870,520	51,039,773
372-724	Aid to Independent Living		
102-151	General Fund	22,222	22,222
	Federal Funds	200,000	200,000
	Totals	222,222	222,222
372-725	Joint Standards Survey		
	Federal Funds	62,052	61,723
	Transferred Funds	16,148	16,477
	Totals	78,200	78,200
372-728	Trust and Security Fund Reimbursement		
	Dedicated Funds	775,945	775,945
373-557	Blind Operating Division		
100-556	General Fund	268,778	268,778
	Federal Funds	1,046,520	1,046,520
	Totals	1,315,298	1,315,298
102-287	Office of Deaf and Hearing Impaired		
	General Fund	300,000	292,734
376-724	Disability Determination Division		
	Federal Funds	13,946,076	14,150,140
376-725	Employee Training		
100-919	General Fund	3,780	3,780
	Federal Funds	34,016	34,016
	Totals	37,796	37,796
600-499	Drug and Alcohol Abuse Grant		
	Federal Funds	25,000	25,000
600-724	Rehabilitation Facility Grants		
	Federal Funds	396,750	394,645
	Local Funds	103,250	105,355
	Totals	500,000	500,000
614-825	Blind Vending Operations		
102-288	General Fund	119,220	118,372
	Dedicated Funds	378,620	384,387
	Federal Funds	1,283,285	1,480,234
	Totals	1,781,125	1,982,993
-----			
Total Rehabilitation Services			
	General Fund	10,668,597	11,287,741
	Dedicated Funds	1,154,565	1,160,332
	Federal Funds	56,113,636	57,850,196
	Local Funds	103,250	105,355
	Totals	68,040,048	70,403,624
=====			

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Other Social Services			
600-230	State Legalization Impact Assistance Grant (SLIAG)		
	Federal Funds	725,437	725,437
102-036	Youth Service Bureau Fund		
	General Fund	325,000	325,000
102-161	Project Safeplace		
	General Fund	125,000	125,000
102-305	AIDS Community Services		
	General Fund	100,000	100,000
600-027	CSBG - Community Services Block Grant		
	Federal Funds	4,872,000	4,871,000
600-029	Cheese Commodities Program		
102-289	General Fund	146,000	144,242
	Federal Funds	945,000	941,103
	Totals	1,091,000	1,085,345
600-041	Department of Energy Weatherization Assistance Program		
	Federal Funds	4,600,000	4,587,232
	Transferred Funds	265,518	265,518
	Totals	4,865,518	4,852,750
600-047	Dependent Care Grant		
	Federal Funds	289,422	289,422
	Transferred Funds	2,314	2,314
	Totals	291,736	291,736
600-062	Low Income Home Energy Assistance Program - Weatherization Program		
	Federal Funds	5,400,000	5,400,000
600-064	Department of Energy Training & Technical Assistance Grant		
	Federal Funds	273,000	273,000
600-141	Emergency Shelter Program		
	Federal Funds	823,000	823,000
600-157	Consolidated Outreach Program		
	Transferred Funds	212,633	211,961
600-211	Child Abuse Challenge Program		
	Federal Funds	34,679	34,679
600-228	Child Development Association Scholarship Program		
	Federal Funds	36,142	36,142
102-179	Step Ahead		
	General Fund	3,500,000	3,500,000
600-078	Child Care Block Grant		
	Federal Funds	15,200,000	17,100,000
600-310	LIHEAP - Low Income Home Energy Assistance Program		
	Federal Funds	31,025,000	31,013,106
600-493	United States Department of Agriculture Cash Reimbursement Grant		
	Federal Funds	2,719,108	2,719,108
600-497	Administrative Indirect (Aging/Community Service)		
	Transferred Funds	672,556	672,557
600-654	Migrant Vocational Rehabilitation		
102-180	General Fund	9,537	9,537
	Federal Funds	85,843	85,843
	Totals	95,380	95,380

HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
600-725	Indirect Shared		
	Transferred Funds	6,201,513	5,686,513
600-776	Management Information Cost		
	Transferred Funds	1,296,661	1,260,130
600-779	Legal Costs		
	Transferred Funds	311,324	313,203
636-001	Housing Assistance Program		
	Federal Funds	19,175,640	19,175,640
352-100	Crisis Nurseries		
	Federal Funds	150,000	150,000
	Local Funds	25,000	25,000
	Transferred Funds	25,000	25,000
	Totals	200,000	200,000
	Social Services Block Grant (SSBG)		
352-020	Social Services Block Grant - Other Social Services		
113-500	General Fund	4,413,509	4,406,329
	Federal Funds	14,170,382	14,140,080
	Totals	18,583,891	18,546,409
352-400	Social Services Block Grant - State Board of Health		
113-500	General Fund	25,077	25,077
	Federal Funds	95,248	95,207
	Totals	120,325	120,284
352-410	Social Services Block Grant - Department of Mental Health		
113-500	General Fund	6,485,829	6,485,829
	Federal Funds	24,632,021	24,622,004
	Totals	31,117,850	31,107,833
352-497	Social Services Block Grant - Aging Services		
113-500	General Fund	2,345,546	2,345,546
	Federal Funds	8,396,433	8,392,809
	Totals	10,741,979	10,738,355
352-500	Social Services Block Grant - Department of Public Welfare		
113-500	General Fund	3,108,687	3,108,687
	Federal Funds	11,801,136	11,796,107
	Totals	14,909,823	14,904,794
352-615	Social Services Block Grant - Department of Correction		
113-500	General Fund	970,246	970,246
	Federal Funds	3,687,051	3,685,481
	Totals	4,657,297	4,655,727
	-----		
	Total Social Services Block Grant (SSBG)		
	General Fund	17,348,894	17,341,714
	Federal Funds	62,782,271	62,731,688
	Totals	80,131,165	80,073,402
	=====		

## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Total Other Social Services			
	General Fund	21,229,431	21,220,493
	Federal Funds	149,136,542	150,956,400
	Local Funds	25,000	25,000
	Totals	170,390,973	172,201,893
=====			
-----			
Total Indiana Department of Human Services			
	General Fund	56,396,772	57,005,857
	Dedicated Funds	1,154,565	1,160,332
	Federal Funds	222,096,422	225,619,916
	Local Funds	177,080	176,680
	Totals	279,824,839	283,962,785
=====			
-----			
Interdepartmental Board for the Coordination of Human Services Programs			
102-020	Interdepartmental Board for the Coordination of Human Services Programs		
	General Fund	162,094	161,813
208-050	Child Abuse Prevention Program		
	Dedicated Funds	241,000	241,000
216-497	Child Care Project Fund		
102-940	General Fund	550,000	550,000
332-020	Domestic Violence Program		
	Dedicated Funds	871,098	871,098
600-087	Family Violence Prevention Services		
	Federal Funds	146,208	146,208
-----			
Total Interdepartmental Board for the Coordination of Human Services Programs			
	General Fund	712,094	711,813
	Dedicated Funds	1,112,098	1,112,098
	Federal Funds	146,208	146,208
	Totals	1,970,400	1,970,119
=====			
-----			
TOTAL SOCIAL SERVICES			
	General Fund	57,108,866	57,717,670
	Dedicated Funds	2,266,663	2,272,430
	Federal Funds	222,242,630	225,766,124
	Local Funds	177,080	176,680
	Totals	281,795,239	285,932,904
=====			



## HEALTH AND HUMAN SERVICES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
VETERANS AFFAIRS			
100-140	Disabled American Veterans General Fund	40,000	40,000
100-147	Veterans of World War II, Korea and Vietnam General Fund	30,000	30,000
100-170	Veterans of Foreign Wars General Fund	30,000	30,000
100-160	Department of Veterans Affairs General Fund	332,109	332,109
102-317	Bonus for Veterans of the War in Vietnam General Fund	50,000	0
-----			
TOTAL VETERANS AFFAIRS			
	General Fund	482,109	432,109
=====			
-----			
TOTAL HEALTH AND HUMAN SERVICES			
	General Fund	1,271,131,303	1,362,168,010
	Dedicated Funds	151,258,730	158,648,733
	Federal Funds	1,834,288,147	2,007,254,003
	Local Funds	177,080	176,680
	Totals	3,256,855,260	3,528,247,426
=====			

VII-1

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
EDUCATION			
HIGHER EDUCATION FACILITIES			
Indiana University			
I.U. Bloomington			
	General Operating	149,939,859	146,717,910
	Fee Replacement	11,936,280	12,334,575
100-750	Totals		
	General Fund	161,876,139	159,052,485
Regional Campuses			
I.U. East			
	General Operating	3,758,760	3,702,219
	Fee Replacement	465,962	527,952
	Totals		
	General Fund	4,224,722	4,230,171
I.U. Kokomo			
	General Operating	6,580,885	6,474,632
	Fee Replacement	777,481	880,914
	Totals		
	General Fund	7,358,366	7,355,546
I.U. Northwest			
	General Operating	12,248,708	12,309,792
	Fee Replacement	1,338,588	1,516,668
	Totals		
	General Fund	13,587,296	13,826,460
I.U. South Bend			
	General Operating	14,087,786	13,810,829
	Fee Replacement	1,810,039	2,050,839
	Totals		
	General Fund	15,897,825	15,861,668
I.U. Southeast			
	General Operating	10,246,596	10,223,949
	Fee Replacement	1,615,265	1,830,153
	Totals		
	General Fund	11,861,861	12,054,102
-----			
100-751	Total Regional Campuses		
	General Fund	52,930,070	53,327,947
=====			

VII-2

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
I.U.P.U.I.			
I.U.P.U.I. - Health			
	General Operating	78,187,959	77,776,978
	Fee Replacement	2,450,979	2,661,018
	Totals		
	General Fund	80,638,938	80,437,996
I.U.P.U.I. - General Academic			
	General Operating	57,740,094	59,820,295
	Fee Replacement	9,524,889	10,341,132
	Totals		
	General Fund	67,264,983	70,161,427
-----			
100-754	Total I.U.P.U.I.		
	General Fund	147,903,921	150,599,423
=====			
100-285	Optometry Board Education Fund		
	General Fund	29,000	1,500
100-796	Chemical Test Training		
	General Fund	536,243	536,243
100-797	Institute for the Study of Developmental Disabilities		
	General Fund	2,072,604	2,072,604
	Dedicated Funds	655,679	655,679
	Federal Funds	532,820	532,820
	Totals	3,261,103	3,261,103
-----			
Total Indiana University			
	General Fund	365,347,977	365,590,202
	Dedicated Funds	655,679	655,679
	Federal Funds	532,820	532,820
	Totals	366,536,476	366,778,701
=====			
I.U.P.U. - Ft. Wayne			
	General Operating	22,373,208	22,065,710
	Fee Replacement	4,109,433	3,914,673
100-758	Totals		
	General Fund	26,482,641	25,980,383

VII-3

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Purdue University			
Purdue-West Lafayette			
	General Operating	181,403,662	178,418,037
	Fee Replacement	17,735,325	17,708,588
	Morrell Nelson Grant	50,000	50,000
100-760	Totals		
	General Fund	199,138,987	196,126,625
	Federal Funds	50,000	50,000
	Totals	199,188,987	196,176,625
Regional Campuses			
Purdue-Calumet			
	General Operating	17,926,211	17,579,386
	Fee Replacement	1,567,071	1,395,621
	Totals		
	General Fund	19,493,282	18,975,007
Purdue-North Central			
	General Operating	6,080,638	5,962,883
	Fee Replacement	320,778	322,548
	Totals		
	General Fund	6,401,416	6,285,431
-----			
100-761	Total Regional Campuses		
	General Fund	25,894,698	25,260,438
=====			
100-378	Agricultural Experiment Station		
	General Fund	2,679,152	2,639,152
100-382	County Agricultural Agents		
	General Fund	3,562,740	3,562,740
102-315	Agricultural Extension/Research		
	General Fund	3,000,000	3,000,000
100-762	Animal Disease Diagnostic Lab. System		
	General Fund	2,366,818	2,366,818
	Dedicated Funds	290,000	290,000
	Federal Funds	56,900	56,900
	Totals	2,713,718	2,713,718
100-763	Statewide Technology		
	General Fund	3,910,217	3,866,534
	Dedicated Funds	1,456,111	1,499,794
	Totals	5,366,328	5,366,328
102-128	North Central-Valpo Nursing Partnership		
	General Fund	85,227	85,227
102-129	Crop Production Diagnostic Research Center		
	General Fund	55,061	55,061
244-760	Wine Grape Market Fund		
	Dedicated Funds	320,000	320,000

VII-4

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
600-882	Morrell Nelson Fund - Federal Grant Transferred Funds	50,000	50,000
-----			
	Total Purdue University		
	General Fund	240,692,900	236,962,595
	Dedicated Funds	2,066,111	2,109,794
	Federal Funds	106,900	106,900
	Totals	242,865,911	239,179,289
=====			
	Indiana State University		
	General Operating	64,334,728	63,476,558
	Fee Replacement	5,050,106	5,039,694
100-770	Totals		
	General Fund	69,384,834	68,516,252
102-291	Institute on Recycling		
	General Fund	62,200	62,200
	Dedicated Funds	54,600	72,600
	Totals	116,800	134,800
-----			
	Total Indiana State University		
	General Fund	69,447,034	68,578,452
	Dedicated Funds	54,600	72,600
	Totals	69,501,634	68,651,052
=====			
	University of Southern Indiana		
	General Operating	14,326,100	14,082,227
	Fee Replacement	1,508,694	1,465,469
100-775	Totals		
	General Fund	15,834,794	15,547,696
	Ball State University		
	General Operating	98,197,652	96,815,707
	Fee Replacement	7,728,229	7,723,666
100-780	Totals		
	General Fund	105,925,881	104,539,373
102-277	Academy for Science, Mathematics, Humanities		
	General Fund	3,139,572	3,145,722
	Dedicated Funds	726,000	779,850
	Totals	3,865,572	3,925,572
-----			
	Total Ball State University		
	General Fund	109,065,453	107,685,095
	Dedicated Funds	726,000	779,850
	Totals	109,791,453	108,464,945
=====			

VII-5

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
	Vincennes University		
	General Operating	22,569,598	22,140,948
	Fee Replacement	2,530,752	2,533,379
100-790	Totals		
	General Fund	25,100,350	24,674,327
	Indiana Vocational Technical College		
	General Operating	55,468,871	55,715,871
	Fee Replacement	5,801,908	5,568,704
100-785	Totals		
	General Fund	61,270,779	61,284,575
	Indiana Higher Education Telecommunication System		
100-798	Higher Education Telecommunication System		
	General Fund	5,214,798	5,214,798
	Medical Education Board		
101-370	Family Practice Residency Fund		
	General Fund	1,334,203	1,334,203
100-755	Medical Education Intern Residency Program		
	General Fund	1	1
	-----	-----	-----
	Total Medical Education Board		
	General Fund	1,334,204	1,334,204
	=====	=====	=====
	Commission for Higher Education		
619-719	Commission for Higher Education		
100-718	General Fund	1,233,714	1,233,714
	Dedicated Funds	57,952	57,952
	Totals	1,291,666	1,291,666
100-720	College Placement Assessment Center		
	General Fund	788,484	788,484
600-043	Special Services		
	Dedicated Funds	100,200	100,200
	-----	-----	-----
	Total Commission for Higher Education		
	General Fund	2,022,198	2,022,198
	Dedicated Funds	158,152	158,152
	Totals	2,180,350	2,180,350
	=====	=====	=====
	Department of Administration		
102-181	A.D.D.L. Lease - Payments		
	General Fund	385,398	1,080,135

VII-6

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
State Budget Agency			
102-284	Library Automation Fund		
	General Fund	150,000	150,000
113-961	Higher Education New Program Start-Up Fund		
	General Fund	1,593,720	2,285,843
102-182	Endowment for Teaching Excellence		
	General Fund	100,000	500,000
-----			
Total State Budget Agency			
	General Fund	1,843,720	2,935,843
=====			
State Student Assistance Commission			
100-715	Student Assistance Commission		
	General Fund	654,833	592,034
245-716	Freedom of Choice Grants		
100-716	General Fund	14,059,907	14,451,621
246-717	Higher Education Award Program		
100-717	General Fund	34,724,753	35,692,196
249-715	Student Assistance Commission - Nursing Scholarships		
102-183	General Fund	400,000	400,000
247-719	Hoosier Scholar Program		
100-719	General Fund	420,000	420,000
102-281	Southeastern Indiana Contract Program		
	General Fund	511,600	511,600
615-715	Minority Teacher Scholarship Fund		
102-913	General Fund	385,673	385,673
617-715	College Work Study Program		
102-915	General Fund	713,108	713,108
600-142	Paul Douglas Teacher Scholarships		
	Federal Funds	349,361	349,361
600-754	State Student Incentive Grant		
	Federal Funds	1,182,793	1,182,793
600-877	Lilly Award Determination Study		
	Dedicated Funds	46,325	46,325
620-717	Guaranteed Loan Program		
	Federal Funds	29,322,911	32,175,056
-----			
Total State Student Assistance Commission			
	General Fund	51,869,874	53,166,232
	Dedicated Funds	46,325	46,325
	Federal Funds	30,855,065	33,707,210
	Totals	82,771,264	86,919,767
=====			

VII-7

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL HIGHER EDUCATION FACILITIES			
	General Fund	975,912,120	972,056,735
	Dedicated Funds	3,706,867	3,822,400
	Federal Funds	31,494,785	34,346,930
	Totals	1,011,113,772	1,010,226,065
=====			



VII-8

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
ELEMENTARY AND SECONDARY EDUCATION			
Department of Education			
Department of Education - Administration/Services			
Superintendent's Office			
102-108	Superintendent's Office General Fund	1,759,087	1,759,087
102-700	Public Television Distribution General Fund	590,000	590,000
101-714	Research & Development General Fund	399,866	399,866
-----			
Total Superintendent's Office General Fund		2,748,953	2,748,953
=====			
Deputy Superintendent's Office			
102-110	Deputy Superintendent's Office General Fund	534,051	534,051
102-124	Riley Hospital General Fund	30,000	30,000
378-541	Chapter II SEA Support Federal Funds	1,867,691	1,539,071
-----			
Total Deputy Superintendent's Office General Fund		564,051	564,051
Federal Funds		1,867,691	1,539,071
Totals		2,431,742	2,103,122
=====			
Administration and Financial Management			
102-109	Center for Administration and Financial Management General Fund	2,265,088	2,265,088
212-700	Motorcycle Operator Education Fund Dedicated Funds	278,031	221,123
301-700	School Traffic Safety Dedicated Funds	207,881	207,881
525-700	Child Nutrition Programs SAE Admin. Federal Funds	1,047,154	1,047,154
525-701	Child Care Food Program Audits Federal Funds	93,568	93,569
525-702	Child Care Food Program SAE Admin. Federal Funds	31,353	31,354
525-703	School Lunch Program Grant (Nutrition Education) Federal Funds	124,735	124,736
525-705	Summer Food Program-SAE Admin. Federal Funds	61,129	61,129

VII-9

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
526-701	Commodity Distribution Processing		
	Dedicated Funds	3,171,618	3,171,618
	Federal Funds	56,685	56,685
	Totals	3,228,303	3,228,303
-----			
	Total Administration and Financial Management		
	General Fund	2,265,088	2,265,088
	Dedicated Funds	3,657,530	3,600,622
	Federal Funds	1,414,624	1,414,627
	Totals	7,337,242	7,280,337
=====			
	School Assessment		
102-111	Center for School Assessment		
	General Fund	380,779	380,779
102-117	Accreditation System		
	General Fund	950,050	950,050
-----			
	Total School Assessment		
	General Fund	1,330,829	1,330,829
=====			
	Community Relations and Special Populations		
100-731	Special Education District (S-5)		
	General Fund	5,501,320	5,501,320
102-106	Project Set		
	General Fund	91,065	91,065
102-112	Center For Community Relations and Special Populations		
	General Fund	273,206	273,206
309-710	Special Education Excise		
	Dedicated Funds	371,562	371,562
378-522	ESEA Chapter I, SAE Admin.		
	Federal Funds	695,325	677,330
378-526	Chapter I, Migrant, SAE Admin.		
	Federal Funds	620,658	609,646
378-545	Race Equity		
	Federal Funds	137,804	137,805
378-548	Handicapped Education, State Admin., 94-142		
	Federal Funds	899,853	863,516
600-009	Bilingual Education Grant		
	Federal Funds	72,265	72,266
600-019	Lau Project		
	Federal Funds	159,660	159,660
600-353	Preschool Special Education		
	Federal Funds	3,936,383	3,936,383
600-741	Adult Basic Education/Teacher Training		
	Federal Funds	286,578	286,579
600-757	McKinney Homeless Assistance Grant		
	Federal Funds	61,940	61,940

VII-10

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
600-759	Special Education Preservice/Inservice		
	Federal Funds	225,643	225,643
600-775	E.E.O. Sex Education Grant		
	Federal Funds	117,095	117,095
102-311	GED-On-TV Program		
	General Fund	270,000	270,000
-----			
	Total Community Relations and Special Populations		
	General Fund	6,135,591	6,135,591
	Dedicated Funds	371,562	371,562
	Federal Funds	7,213,204	7,147,863
	Totals	13,720,357	13,655,016
=====			
	School Improvement and Performance		
100-910	Vocational Education Administration		
	General Fund	1,241,465	1,241,465
101-740	Advanced Placement Program		
	General Fund	548,050	548,050
102-113	Center for School Improvement and Performance		
	General Fund	2,749,891	2,749,891
115-279	Technology Preparation		
	General Fund	1	1
102-297	Geography ED Training		
	General Fund	49,990	49,990
378-536	ECIA Chapter II, SAE Admin.		
	Federal Funds	559,556	534,518
378-537	Chapter II Math & Science Admin.		
	Federal Funds	146,256	140,800
600-003	Workshops/In-Service Training		
	Dedicated Funds	69,800	69,800
600-015	Byrd Scholarship		
	Federal Funds	200,575	200,575
600-700	DOE Professional Library		
	Transferred Funds	20,000	20,000
600-711	Testing Non-professional Personnel - Medical Administration		
	Federal Funds	229,676	229,676
600-717	Instructional Materials Support		
	Local Funds	12,521	12,521
600-721	Project REAP		
	Local Funds	127,105	0
600-749	Video Instruction LEA Support		
	Local Funds	180,000	180,000
102-306	Academic Competition		
	General Fund	70,090	70,090
102-310	Student Services-Summer Institute & Pilot Programs		
	General Fund	36,618	36,618

VII-11

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Total School Improvement and Performance			
	General Fund	4,696,105	4,696,105
	Dedicated Funds	69,800	69,800
	Federal Funds	1,136,063	1,105,569
	Local Funds	319,626	192,521
	Totals	6,221,594	6,063,995
=====			
Professional Development			
100-707	Principal's Leadership Academy General Fund	485,470	485,470
102-105	Japanese/Chinese Initiative General Fund	236,500	236,500
102-114	Center for Professional Development General Fund	673,852	673,852
102-118	Beginning Teacher Internship General Fund	1,743,052	1,743,053
102-119	Staff Evaluation General Fund	191,519	191,520
-----			
Total Professional Development			
	General Fund	3,330,393	3,330,395
=====			
-----			
Total Department of Education - Administration/Services			
	General Fund	21,071,010	21,071,012
	Dedicated Funds	4,098,892	4,041,984
	Federal Funds	11,631,582	11,207,130
	Local Funds	319,626	192,521
	Totals	37,121,110	36,512,647
=====			
-----			
Department of Education - Local School Funding			
102-116	Education Services Centers General Fund	1,925,664	1,925,664
-----			
Administration and Financial Management			
100-701	Transfer Tuition State Employees' Children General Fund	250,000	250,000
100-704	Transfer Tuition II (Mental Health) General Fund	1,590,000	1,590,000
100-712	Distressed Schools Distribution General Fund	50,000	50,000
100-826	Teachers' OASI General Fund	172,000,000	172,000,000

VII-12

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
100-904*	Tuition Support Distribution		
	General Fund	1,109,821,350	1,101,121,350
607-090	Dedicated Funds	761,378,650	742,678,650
	Totals	1,871,200,000	1,843,800,000
100-906*	Supplemental Tuition Support		
	General Fund	48,300,000	131,000,000
<p>*As authorized by the General Assembly, Tuition Support and Supplemental Tuition Support payments are anticipated to be structured in such a way that five equal payments will be made during the first six months of each calendar year and seven equal payments will be made during the last six months. The total for each calendar year remains the same, but there will be shift of one payment from the first fiscal year to the second. The result will be a reversion of approximately \$ 163,200,000 during Fiscal Year 1991-92.</p>			
100-905	Transportation Distribution		
	General Fund	33,500,000	33,500,000
100-915	ADA Flat Grant Distribution		
	General Fund	34,084,037	34,084,037
100-923	Summer School Distribution		
	General Fund	14,860,000	14,860,000
100-926	Adult Education Distribution		
	General Fund	11,550,000	11,550,000
100-937	National School Lunch MOE		
	General Fund	5,133,194	5,133,194
101-700	Marion County Desegregation Court Order		
	General Fund	15,100,000	15,100,000
900-905	Local Funds	23,900,000	23,900,000
	Totals	39,000,000	39,000,000
102-121	Free Textbooks		
	General Fund	7,564,052	7,564,053
102-918	Transportation for Special & Voc. Educ.		
	General Fund	7,570,000	7,570,000
375-704	National School Lunch Program		
	Federal Funds	64,029,550	64,029,550
525-706	Child Care Food Program Distribution		
	Federal Funds	10,657,392	10,657,392
525-707	Summer Food Service Program Distribution		
	Federal Funds	1,671,709	1,671,709
-----			
	Total Administration and Financial Management		
	General Fund	1,461,372,633	1,535,372,634
	Dedicated Funds	761,378,650	742,678,650
	Federal Funds	76,358,651	76,358,651
	Local Funds	23,900,000	23,900,000
	Totals	2,323,009,934	2,378,309,935
=====			

VII-13

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	School Assessment		
100-709	Testing/Remediation General Fund	14,472,920	14,472,920
102-107	Performance Based Awards General Fund	5,000,000	5,000,000
-----			
	Total School Assessment General Fund	19,472,920	19,472,920
=====			
Community Relations and Special Populations			
102-120	Educational Opportunity - At Risk General Fund	10,084,377	84,377
102-184	Special Education Preschool General Fund	4,621,178	9,242,356
600-121	Special Education Managerial Training Federal Funds	93,466	93,466
600-428	Legalization Impact Assistance Federal Funds	413,700	413,700
600-699	Title I Program Improvement Audit Federal Funds	175,154	175,154
600-701	Adult Education Distribution Federal Funds	3,414,336	3,414,336
600-707	ECIA Chapter I, LEA Distribution Federal Funds	72,260,647	72,260,647
600-709	Chapter I, Migrant Distribution Federal Funds	518,523	518,523
600-710	Handicapped Education - 94-142 Federal Funds	34,209,453	34,209,453
600-713	Chapter I, Handicapped -89-313 Federal Funds	4,562,539	4,562,539
600-714	Chapter I, Neglected Federal Funds	139,382	139,382
600-716	Chapter I, Delinquent Federal Funds	492,701	492,701
-----			
	Total Community Relations and Special Populations General Fund	14,705,555	9,326,733
	Federal Funds	116,279,901	116,279,901
	Totals	130,985,456	125,606,634
=====			

VII-14

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	School Improvement and Performance		
100-713	Gifted/Talented Program		
	General Fund	5,903,741	5,903,741
100-722	Adult Vocational Education Distribution		
	General Fund	250,000	250,000
102-127	Computer Learning and Training		
	General Fund	1,657,685	1,657,685
600-630	Aids School Health Education		
	Federal Funds	238,500	238,501
600-708	Chapter II, LEA Distribution		
	Federal Funds	8,180,409	8,180,409
600-712	Chapter II, Math and Science Distribution		
	Federal Funds	1,689,120	1,689,120
600-722	Drug Free Schools and Communities		
	Federal Funds	7,023,688	7,014,632
617-705	Primetime Program Operating		
100-925	General Fund	78,942,228	78,942,228
101-712	Innovative School Improvements (21st Century)/Discovery Schools		
	General Fund	850,126	850,126
102-314	Drug Free Schools		
	General Fund	103,667	104,795
101-713	Educational Technology/Four R's Program		
	General Fund	4,000,000	4,000,000
-----			
	Total School Improvement and Performance		
	General Fund	91,707,447	91,708,575
	Federal Funds	17,131,717	17,122,662
	Totals	108,839,164	108,831,237
=====			
-----			
	Total Department of Education - Local School Funding		
	General Fund	1,589,184,219	1,657,806,526
	Dedicated Funds	761,378,650	742,678,650
	Federal Funds	209,770,269	209,761,214
	Local Funds	23,900,000	23,900,000
	Totals	2,584,233,138	2,634,146,390
=====			
-----			
	Total Department of Education		
	General Fund	1,610,255,229	1,678,877,538
	Dedicated Funds	765,477,542	746,720,634
	Federal Funds	221,401,851	220,968,344
	Local Funds	24,219,626	24,092,521
	Totals	2,621,354,248	2,670,659,037
=====			

VII-15

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
	Teacher Pension		
100-743	Cost of Living Pension		
	General Fund	43,600,000	43,000,000
100-745	Teachers' Retirement Fund Distribution		
	General Fund	156,400,000	156,400,000
-----			
	Total Teacher Pension		
	General Fund	200,000,000	199,400,000
=====			
-----			
TOTAL ELEMENTARY AND SECONDARY EDUCATION			
	General Fund	1,810,255,229	1,878,277,538
	Dedicated Funds	765,477,542	746,720,634
	Federal Funds	221,401,851	220,968,344
	Local Funds	24,219,626	24,092,521
	Totals	2,821,354,248	2,870,059,037
=====			



VII-16

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
OTHER EDUCATION			
102-505	Education Employment Relations Board		
	General Fund	799,205	749,205
651-740	Teachers' Retirement Fund-Administration		
	Dedicated Funds	1,867,643	1,863,360
Commission on Vocational and Technical Education			
100-727*	Vocational Education Equipment Replacement Administration		
	General Fund	1,500,000	1,500,000
*The appropriation of \$1.5 million for vocational education equipment appears in the higher education portion of the budget for FY89. All previous appropriations and expenditures and current requests and recommendations appear with account 100-727 under the Commission for Vocational and Technical Education.			
233-722	Special Vocational Education		
	Federal Funds	23,447,910	23,447,910
371-711	Commission on Vocational & Technical Education		
100-922	General Fund	464,376	464,376
	Federal Funds	464,376	464,376
	Transferred Funds	50,397	50,397
	Totals	979,149	979,149
371-750	Single Parent and Homemaker/Equity		
102-185	General Fund	30,547	30,547
	Federal Funds	30,547	30,547
	Totals	61,094	61,094
-----			
Total Commission on Vocational and Technical Education			
	General Fund	1,994,923	1,994,923
	Federal Funds	23,942,833	23,942,833
	Totals	25,937,756	25,937,756
=====			
600-718	Indiana Council on Vocational Education		
	Federal Funds	212,500	210,121
Indiana State Library			
100-056	Distribution to Public Libraries		
	General Fund	607,936	607,936
100-730	Extension Service		
	General Fund	2,400,573	2,400,573
100-733	Area Library Services Authority		
	General Fund	1,599,750	1,599,750
100-741	INCOLSA		
	General Fund	809,098	809,098
101-731	Distributions to Braille Department		
	Dedicated Funds	448	448

VII-17

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
102-329	Machine Lending Agency General Fund	55,462	55,462
339-296	Library Certification Board Dedicated Funds	3,751	3,751
379-730	LSCA Extension Services Federal Funds	1,412,868	1,398,948
379-732	LSCA Library Construction Federal Funds	396,102	396,102
379-734	LSCA Interlibrary Cooperation Federal Funds	335,704	333,522
600-429	Robert Kraft Estate Dedicated Funds	60,869	60,869
600-730	Darrach Genealogy Fund Dedicated Funds	9,000	9,000
600-732	Publications Fund Dedicated Funds	9,000	9,000
600-733	Library & Historical Board Fund Dedicated Funds	2,500	2,500
-----			
	Total Indiana State Library		
	General Fund	5,472,819	5,472,819
	Dedicated Funds	85,568	85,568
	Federal Funds	2,144,674	2,128,572
	Totals	7,703,061	7,686,959
=====			
100-725	Academy of Science General Fund	8,811	8,811
Indiana Arts Commission			
100-705	Arts Commission Administration General Fund	2,749,705	2,749,705
600-705	N.E.A. Basic State Grant Federal Funds	431,536	401,685
600-706	Artists-In-Education Federal Funds	103,800	103,800
-----			
	Total Indiana Arts Commission		
	General Fund	2,749,705	2,749,705
	Federal Funds	535,336	505,485
	Totals	3,285,041	3,255,190
=====			

VII-18

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
	Historical Bureau		
100-735	Historical Bureau Administration		
	General Fund	327,572	327,572
102-133	Bicentennial Commission		
	General Fund	22,905	0
231-735	Junior Historical Society		
100-736	General Fund	18,687	18,687
	Dedicated Funds	47,277	47,277
	Totals	65,964	65,964
600-132	Publications Fund		
	Dedicated Funds	1,750	1,750
600-158	Tricentennial Fund		
	Dedicated Funds	16,164	16,164
600-737	Indiana History Day		
	Dedicated Funds	7,896	7,896
600-860	Governors' Portrait Fund		
	Dedicated Funds	73,100	73,100
600-040	Donations, Grants, and Projects		
	Dedicated Funds	14,166	14,166
-----			
	Total Historical Bureau		
	General Fund	369,164	346,259
	Dedicated Funds	160,353	160,353
	Totals	529,517	506,612
=====			
	Commission on Proprietary Education		
100-703	Commission on Proprietary Education Administration		
	General Fund	405,192	405,192
600-052	On-Site Evaluation		
	Dedicated Funds	5,250	6,125
600-182	Institutional Surety Bonds		
	Dedicated Funds	120,000	0
600-698	Veterans Education Fund		
	Federal Funds	56,999	56,999
-----			
	Total Commission on Proprietary Education		
	General Fund	405,192	405,192
	Dedicated Funds	125,250	6,125
	Federal Funds	56,999	56,999
	Totals	587,441	468,316
=====			
102-312	Office of Workforce Literacy		
	General Fund	246,099	246,099

VII-19

EDUCATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL OTHER EDUCATION			
	General Fund	12,045,918	11,973,013
	Dedicated Funds	2,238,814	2,115,406
	Federal Funds	26,892,342	26,844,010
	Totals	41,177,074	40,932,429
=====			
-----			
TOTAL EDUCATION			
	General Fund	2,798,213,267	2,862,307,286
	Dedicated Funds	771,423,223	752,658,440
	Federal Funds	279,788,978	282,159,284
	Local Funds	24,219,626	24,092,521
	Totals	3,873,645,094	3,921,217,531
=====			

VIII-1

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
DISTRIBUTIONS			
900-908 AB Excise Tax			
	Dedicated Funds	3,600,000	3,600,000
900-912 AB Gallonage Tax			
100-912	General Fund	8,100,000	8,100,000
900-920 Cigarette Tax-Cities/Towns			
	Dedicated Funds	3,600,000	3,600,000
900-922 Cigarette Tax-Cities/Town			
	Dedicated Funds	13,200,000	13,200,000
900-990*Property Tax Replacement			
	Dedicated Funds	611,058,000	635,716,000

\*As directed by the General Assembly, PTRC payments will be structured in such a way that 21.05% of each calendar year's payments will be deferred from the first six months to the last six months. The total for each calendar year remains the same, but there will be shift of this amount from the first fiscal year to the second. The result will be a reversion of approximately \$ 130,100,000 during Fiscal Year 1991-92.

-----			
TOTAL DISTRIBUTIONS			
	General Fund	8,100,000	8,100,000
	Dedicated Funds	631,458,000	656,116,000
	Totals	639,558,000	664,216,000
=====			

## OPERATING EXPENDITURES

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL OPERATING EXPENDITURES			
	General Fund	4,769,641,032	4,931,190,190
	Dedicated Funds	2,505,190,496	2,528,542,808
	Federal Funds	2,904,798,857	3,088,654,983
	Local Funds	24,576,706	24,449,201
	Totals	10,204,207,091	10,572,837,182
=====			

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
GENERAL GOVERNMENT			
*Local Projects - Build Indiana Fund			
	Dedicated Funds	23,735,278	23,735,283
*Local Projects comprising this allocation are included in the schedule of Build Indiana Fund Allocations beginning on page D-10 of this section.			
Department of Administration			
Property Management/State Office Building			
	General Fund	3,275,064	3,275,064
-----			
TOTAL GENERAL GOVERNMENT			
	General Fund	3,275,064	3,275,064
	Dedicated Funds	23,735,278	23,735,283
	Totals	27,010,342	27,010,347
=====			

## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
PUBLIC SAFETY			
Indiana State Police			
	Dedicated Funds	2,010,546	2,010,545
Law Enforcement Training Board			
	Dedicated Funds	1,308,300	1,308,300
Adjutant General			
	General Fund	575,000	575,000
Department of Correction			
Department of Correction			
	Dedicated Funds	375,000	375,000
Warehouse Facilities			
	Dedicated Funds	125,000	125,000
Correctional Units (Formerly Camps)			
	General Fund	90,000	90,000
	Dedicated Funds	82,898	82,897
	Totals	172,898	172,897
State Prison			
	General Fund	472,500	472,500
	Dedicated Funds	555,510	555,510
	Totals	1,028,010	1,028,010
Indiana Reformatory			
	General Fund	397,500	397,500
	Dedicated Funds	514,066	514,066
	Totals	911,566	911,566
Women's Prison			
	General Fund	72,300	72,300
	Dedicated Funds	334,500	334,500
	Totals	406,800	406,800
State Farm			
	General Fund	337,500	337,500
	Dedicated Funds	3,219,355	3,219,355
	Totals	3,556,855	3,556,855
Boys' School			
	General Fund	235,000	235,000
	Dedicated Funds	775,000	775,000
	Totals	1,010,000	1,010,000
Girls' School			
	General Fund	128,500	128,500
	Dedicated Funds	430,145	430,145
	Totals	558,645	558,645
Branchville Training Center			
	General Fund	124,425	124,425
	Dedicated Funds	212,500	212,500
	Totals	336,925	336,925



## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Westville Correction Center			
General Fund		485,000	485,000
Dedicated Funds		776,000	776,000
Totals		1,261,000	1,261,000
Rockville Training Center			
General Fund		101,925	101,925
Indiana Youth Center			
General Fund		205,500	205,500
Dedicated Funds		1,258,630	1,258,630
Totals		1,464,130	1,464,130
Reception/Diagnostic Center			
General Fund		95,000	95,000
Dedicated Funds		157,825	157,825
Totals		252,825	252,825
Industry and Farm Division			
General Fund		50,500	50,500
Dedicated Funds		209,687	209,688
Totals		260,187	260,188
Correctional Industrial Complex			
General Fund		349,675	349,675
Dedicated Funds		24,750	24,750
Totals		374,425	374,425
Work Release Centers			
General Fund		83,500	83,500
Dedicated Funds		71,300	71,300
Totals		154,800	154,800
Westville Transition Unit			
Dedicated Funds		144,885	144,885
Wabash Valley Correctional Institution			
General Fund		236,000	236,000
-----			
Total Department of Correction			
General Fund		3,464,825	3,464,825
Dedicated Funds		9,267,051	9,267,051
Totals		12,731,876	12,731,876
=====			
-----			
TOTAL PUBLIC SAFETY			
General Fund		4,039,825	4,039,825
Dedicated Funds		12,585,897	12,585,896
Totals		16,625,722	16,625,721
=====			

## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
CONSERVATION AND ENVIRONMENT			
Department of Natural Resources			
Fish and Wildlife			
Dedicated Funds		1,820,616	1,820,616
Forestry			
Dedicated Funds		1,229,823	1,229,823
Geological Survey			
Dedicated Funds		47,000	47,000
Museums and Memorials			
Dedicated Funds		121,100	121,100
Nature Preserves			
Dedicated Funds		364,000	364,000
Outdoor Recreation			
Dedicated Funds		18,400	18,400
Reservoir Management			
Dedicated Funds		718,897	718,896
State Parks			
Dedicated Funds		3,066,562	3,066,563
Division of Water			
Dedicated Funds		350,000	350,000
Enforcement			
Dedicated Funds		76,500	76,500
State Museum			
Dedicated Funds		183,850	183,850
-----			
Total Department of Natural Resources			
Dedicated Funds		7,996,748	7,996,748
=====			
Lake Michigan Marina Development Commission			
Dedicated Funds		1,250,000	1,250,000
Little Calumet River Basin Commission			
Dedicated Funds		1,000,000	1,000,000
War Memorials Commission			
General Fund		384,285	384,285
Department of Environmental Management			
Dedicated Funds		16,900,000	16,900,000
-----			
TOTAL CONSERVATION AND ENVIRONMENT			
General Fund		384,285	384,285
Dedicated Funds		27,146,748	27,146,748
Totals		27,531,033	27,531,033
=====			

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TRANSPORTATION			
Port Commission			
	Dedicated Funds	835,000	835,000
Department of Transportation			
	Dedicated Funds	2,100,000	2,100,000
Department of Transportation - Division of Highways			
	Dedicated Funds	475,000	475,000
Northern Indiana Commuter Transportation District			
	Dedicated Funds	1,600,000	1,600,000
-----			
TOTAL TRANSPORTATION			
	Dedicated Funds	5,010,000	5,010,000
=====			

## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
HEALTH AND HUMAN SERVICES			
Mental Health			
Department of Mental Health			
	General Fund	500,000	500,000
	Dedicated Funds	325,000	325,000
	Totals	825,000	825,000
Mental Health Institutions			
Evansville Psychiatric Children's Center			
	General Fund	18,090	18,090
	Dedicated Funds	52,188	52,187
	Totals	70,278	70,277
Central State Hospital			
	General Fund	300,000	300,000
	Dedicated Funds	1,556,500	1,556,500
	Totals	1,856,500	1,856,500
Evansville State Hospital			
	General Fund	300,000	300,000
	Dedicated Funds	557,625	557,625
	Totals	857,625	857,625
Madison State Hospital			
	General Fund	370,750	370,750
	Dedicated Funds	300,000	300,000
	Totals	670,750	670,750
Logansport State Hospital			
	General Fund	350,000	350,000
	Dedicated Funds	348,000	348,000
	Totals	698,000	698,000
Richmond State Hospital			
	General Fund	400,000	400,000
	Dedicated Funds	1,057,844	1,057,845
	Totals	1,457,844	1,457,845
Larue Carter Memorial Hospital			
	General Fund	200,000	200,000
	Dedicated Funds	223,000	223,000
	Totals	423,000	423,000
New Castle State Hospital			
	General Fund	302,500	302,500
Fort Wayne State Hospital			
	General Fund	466,863	466,863
	Dedicated Funds	187,500	187,500
	Totals	654,363	654,363
Muscatatuck State Hospital			
	General Fund	392,500	392,500
	Dedicated Funds	181,000	181,000
	Totals	573,500	573,500

## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Northern Indiana Children's Hospital			
	General Fund	97,500	97,500
	Dedicated Funds	55,400	55,400
	Totals	152,900	152,900
-----			
Total Mental Health Institutions			
	General Fund	3,198,203	3,198,203
	Dedicated Funds	4,519,057	4,519,057
	Totals	7,717,260	7,717,260
=====			
-----			
Total Mental Health			
	General Fund	3,698,203	3,698,203
	Dedicated Funds	4,844,057	4,844,057
	Totals	8,542,260	8,542,260
=====			
Public Health			
Board of Health			
	General Fund	116,000	116,000
	Dedicated Funds	188,500	188,500
	Totals	304,500	304,500
Board of Health / All Facilities			
	General Fund	325,000	325,000
Special Institutions			
Silvercrest Hospital			
	General Fund	74,500	74,500
	Dedicated Funds	106,000	106,000
	Totals	180,500	180,500
School for the Blind			
	General Fund	141,440	141,440
	Dedicated Funds	223,000	223,000
	Totals	364,440	364,440
School for the Deaf			
	General Fund	201,000	201,000
	Dedicated Funds	277,500	277,500
	Totals	478,500	478,500
Soldiers and Sailors Children's Home			
	Dedicated Funds	756,600	756,600
Veterans' Home			
	Dedicated Funds	2,066,315	2,066,315
-----			
Total Public Health			
	General Fund	857,940	857,940
	Dedicated Funds	3,617,915	3,617,915
	Totals	4,475,855	4,475,855
=====			

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL HEALTH AND HUMAN SERVICES			
	General Fund	4,556,143	4,556,143
	Dedicated Funds	8,461,972	8,461,972
	Totals	13,018,115	13,018,115
=====			

## CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
EDUCATION			
Indiana University			
General Fund		5,057,134	5,057,134
Purdue University			
General Fund		3,735,677	3,735,678
Indiana State University			
General Fund		1,023,726	1,023,727
University of Southern Indiana			
General Fund		78,784	78,784
Ball State University			
General Fund		1,307,187	1,307,187
Vincennes University			
General Fund		459,892	459,892
Indiana Vocational Technical College			
General Fund		777,168	777,168
-----			
TOTAL EDUCATION			
General Fund		12,439,568	12,439,570
=====			

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
TOTAL CONSTRUCTION AND REHABILITATION			
	General Fund	24,694,885	24,694,887
	Dedicated Funds	76,939,895	76,939,899
	Totals	101,634,780	101,634,786
=====			



Account Number	State Agency Appropriation Name	-----Appropriations-----	
		FY 1991-92	FY 1992-93
-----			
Grand Total			
	General Fund	4,794,335,917	4,955,885,077
	Dedicated Funds	2,582,130,391	2,605,482,707
	Federal Funds	2,904,798,857	3,088,654,983
	Local Funds	24,576,706	24,449,201
	Totals	10,305,841,871	10,674,471,968
=====			