

# Administrative Action Minutes by The State Budget Agency

5/6/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	150,000.00				
From:	00190	Indiana Gaming Commission		Gaming	0
To:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	3
AU-02	600,000.00				
From:	00090	Department of Revenue		General Fund	0
To:	00090	Department of Revenue	10920	OUTSIDE COLLECTIONS	3
AU-03	2,000,000.00				
From:	00090	Department of Revenue		General Fund	0
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	m
AU-04	68,800.00				
From:	00400	Department of Health		Motor Fuel Inspection Program	0
To:	00400	Department of Health	34710	MOTOR FUEL INSPECTION PROGRAM	3
AU-05	1,621,000.00				
From:	00235	Bureau of Motor Vehicles		Financial Resp Compliance Ver	0
To:	00235	Bureau of Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	m

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-01	34,000.00				
From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

**Capital - New**

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	35,000.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0

CN-02	18,000.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00665	Wabash Valley Corr Facility	70562	WVCF Postwar Constr Fund	0

CN-05	17,180.00				
From:	00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

PM-01	333,548.80				
From:	00057	State Budget Agency	19615	2015 GF - Gen Gov PM	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0

PM-02	16,656.06				
From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

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## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	3,261,561.26				
From:	00615	Department of Correction	43912	CORRECTIONAL FAC CALL SYSTEM	2
To:	00615	Department of Correction	47205	Technology Improvement	2
TF-02	1,054,179.29				
From:	00515	Prison Enterprises Network	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Prison Enterprises Network	71400	COMMISSARY	0
TF-03	311,698.23				
From:	00515	Prison Enterprises Network	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Prison Enterprises Network	71470	WABASH VALLEY CORR FAC-PEN	0
TF-04r	5,000,000.00				
From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0
TF-05r	44,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0
TF-06r	2,320,000.00				
From:	00497	Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-07r	250,000.00				
From:	00500	Division of Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-08r	1,300,000.00				
From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-09	235,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	0
To:	00415	Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	0

TF-10	10,000,000.00				
From:	00719	Commission for Higher Ed	34010	HIGHER EDUCATION	0
To:	00719	Commission for Higher Ed	33910	FREEDOM OF CHOICE	0

TF-11	4,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0

TF-12	250,000.00				
From:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	m

TF-14	75,000.00				
From:	00315	War Memorials Commission	47925	EVENT RENTAL	0
To:	00315	War Memorials Commission	12540	WAR MEMORIALS COMMISSION	2

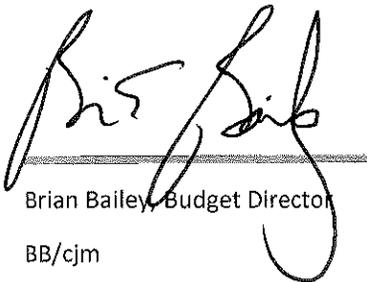
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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,000,000.00				
From:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1
To:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	3
TP-02	100,000.00				
From:	00208	Dept of Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1
To:	00208	Dept of Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	3
TP-03	795,000.00				
From:	00200	Indiana Utility Regulatory Com	38520	UTILITY REGULATORY COMMISSION	1
To:	00200	Indiana Utility Regulatory Com	38520	UTILITY REGULATORY COMMISSION	3



Brian Bailey, Budget Director  
BB/cjm