

Administrative Action Minutes by The State Budget Agency

4/12/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,000,000.00			
From: 00210	Department of Insurance		Patients Compensation Fund	
To: 00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3
AU-02	25,000.00			
From: 00017	Legislative Services		GENERAL FUND	
To: 00017	Legislative Services	15168	Legislative Closed Captioning	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	5,820.00			
From: 00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To: 00560	Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	46,000.00			
From: 00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To: 00630	Pendleton Corr Facility	70552	PCF Postwar Constr Fund	0
CN-02	51,350.00			
From: 00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To: 00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0

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CN-03	80,000.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	925,000.00				
From:	00260	IN Economic Development Corp	17010	ORANGE CO REGIONAL ECON DEVELO	1
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	1
TF-02	925,000.00				
From:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	1
To:	00260	IN Economic Development Corp	45810	ECONOMIC DEVELOPMENT	1
TF-03r	5,000,000.00				
From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0
TF-04r	150,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0
TF-05	44,045,100.29				
From:	00503	FSSA Medicaid	37310	HOSPITAL CARE FOR THE INDIGENT	0
To:	00503	FSSA Medicaid	46985	MEDICAID INDIGENT CARE TRUST	0

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TF-06	4,200,000.00				
From:	00503 FSSA Medicaid	46985	MEDICAID INDIGENT CARE TRUST	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

TF-07	4,200,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-08	1,417,388.38				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	

TF-09	1,176,622.55				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-10	3,118,500.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	17024	CHILD PSYCHIATRIC SERVICE FUND	0	

TF-11	33,697.20				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0	

TF-12	676,059.33				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	

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TF-13	147,359.27				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0	

TF-14	1,684,691.20				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-15	488,666.55				
From:	00385 IN Dept of Homeland Security	13084	Secured School Safety Grants	0	
To:	00385 IN Dept of Homeland Security	44036	Indiana Secured School Fund	0	

TF-17	16,000.00				
From:	00700 Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0	
To:	00719 Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0	

TF-18	223,224.00				
From:	00615 Department of Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0	
To:	00515 Prison Enterprises Network	71400	COMMISSARY	0	

TF-19	454,239.00				
From:	00515 Prison Enterprises Network	71430	PENDLETON CORR FAC-PEN/INDUS	0	
To:	00515 Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0	

TF-20	79,950.00				
From:	00615 Department of Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0	
To:	00690 Plainfield Corr Facility	13840	PLAINFIELD CORR. FACILITY	0	

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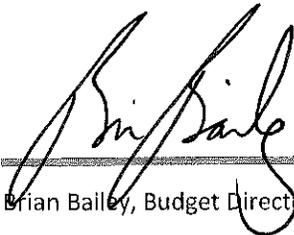
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TF-21	2,129,400.00				
From:	00100	Indiana State Police	15158	ISP Salary Matrix Adjustment	0
To:	00100	Indiana State Police	14900	TRF TO M.V.H. FD ST POLICE	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	12,954.00				
From:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1
To:	00039	Prosecuting Attorney's Council	16670	PROSECUTING ATTORNEY'S COUNCIL	3
TP-02	10,000.00				
From:	00048	Treasurer of State	10450	TREASURER OF STATE	1
To:	00048	Treasurer of State	10450	TREASURER OF STATE	2



Brian Bailey, Budget Director

BB/cjm