

# Administrative Action Minutes by The State Budget Agency

1/12/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	46,000,000.00			
From: 00800	Indiana Dept of Transportation		State Highway Department	0
To: 00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
AU-02	32,142,153.10			
From: 00057	State Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To: 00057	State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	94,617.48			
From: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-02	533,333.32			
From: 00615	Department of Correction	43912	CORRECTIONAL FAC CALL SYSTEM	0
To: 00615	Department of Correction	47205	Technology Improvement	0
TF-03	56,000.00			
From: 00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To: 00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0

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TF-04      36,000,000.00

From: 00800    Indiana Dept of Transportation      30530    JOINT MAJOR MOVES CONSTR      0

To:    00800    Indiana Dept of Transportation      30560    JOINT MAJOR MOVES CONSULT      0

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TF-05      20,000,000.00

From: 00800    Indiana Dept of Transportation      30550    GENERAL ALLOT CONSTRUCTION CON      0

To:    00800    Indiana Dept of Transportation      30519    OPERATIONS      0

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TF-06r      10,000,000.00

From: 00405    Family & Social Services Admin      13260    FSSA-CENTRAL OFFICE      0

To:    00503    FSSA Medicaid      15050    MEDICAID      0

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TF-07r      2,000,000.00

From: 00497    Div of Disability & Rehab Svcs      11210    DD CLIENT SERVICES STATE APPRO      0

To:    00503    FSSA Medicaid      15050    MEDICAID      0

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TF-08r      680,000.00

From: 00497    Div of Disability & Rehab Svcs      15104    Bureau of Quality Improvement      0

To:    00503    FSSA Medicaid      15050    MEDICAID      0

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TF-09r      750,000.00

From: 00500    Division of Family Resources      13120    DFC STATE ADMINISTRATION      0

To:    00503    FSSA Medicaid      15050    MEDICAID      0

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TF-10      35,661.85

From: 00503    FSSA Medicaid      15050    MEDICAID      0

To:    00405    Family & Social Services Admin      13260    FSSA-CENTRAL OFFICE      0

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TF-11	1,023,555.55				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-12	70,786.21				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0	

TF-13	491,980.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	

TF-15	85,000,000.00				
From:	00057 State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0	
To:	00800 Indiana Dept of Transportation	30547	GEN ALLOT MAJOR MOVES CONSTR	0	

TF-16	5,000,000.00				
From:	00057 State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0	
To:	00800 Indiana Dept of Transportation	30548	GEN ALLOT MAJOR MOVES RT-OF-WA	0	

TF-17	10,000,000.00				
From:	00057 State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0	
To:	00800 Indiana Dept of Transportation	30549	GEN ALLOT MAJOR MOVES CONSULT	0	

## Personal Services Contingency

Agency	Agency Name	Fund	Fund Name	Point
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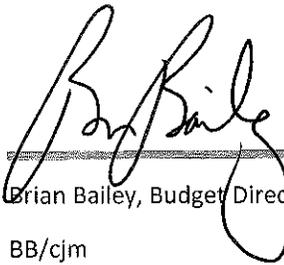
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PS-01	85,414.34				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00719	Commission for Higher Ed	14020	COMM FOR HIGHER EDUCATION	0

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Brian Bailey, Budget Director

BB/cjm