

Administrative Action Minutes by The State Budget Agency

12/14/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	300,000.00				
From:	00260	IN Economic Development Corp		Enterprise Zone Fund	0
To:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0
AU-02	2,100,000.00				
From:	00210	Department of Insurance		Mine Subsidence Insurance Fun	0
To:	00210	Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER	3
AU-03	1,250,000.00				
From:	00210	Department of Insurance		Patients Compensation Fund	0
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	39,051.00				
From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	41,000.00				
From:	00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

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CN-02	50,663.00				
From:	00057 State Budget Agency	70506	2015 PW - HHS Construction	0	
To:	00415 Evansville Psych Child Ctr	70526	EPCC Postwar Constr Fund	0	

CN-03	70,000.00				
From:	00057 State Budget Agency	70506	2015 PW - HHS Construction	0	
To:	00435 Logansport State Hospital	70530	LSH Postwar Constr Fund	0	

CN-04	57,000.00				
From:	00057 State Budget Agency	19607	2015 GF - Gen Gov R&R	0	
To:	00061 Department of Administration	19040	IDOA GF Constr Fund	0	

CN-05	95,814.00				
From:	00057 State Budget Agency	70323	2015 St Pol Bldg Fnd Constr	0	
To:	00100 Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0	

CN-06	90,000.00				
From:	00057 State Budget Agency	19608	2015 GF - Public Safety R&R	0	
To:	00110 Adjutant General's Office	19060	Adj Gen GF Constr Fund	0	

CN-07	90,000.00				
From:	00057 State Budget Agency	19608	2015 GF - Public Safety R&R	0	
To:	00110 Adjutant General's Office	19060	Adj Gen GF Constr Fund	0	

CN-08	49,252.00				
From:	00057 State Budget Agency	19608	2015 GF - Public Safety R&R	0	
To:	00110 Adjutant General's Office	19060	Adj Gen GF Constr Fund	0	

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	300,000.00				
From:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0
To:	00260	IN Economic Development Corp	18219	BUSINESS PROMOTION PROGRAM	0
TF-02	750,000.00				
From:	00260	IN Economic Development Corp	30442	TECHNOLOGY DEVELOP GRANT FUND	0
To:	00260	IN Economic Development Corp	18219	BUSINESS PROMOTION PROGRAM	0
TF-03	232,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0
TF-04	5,000,000.00				
From:	00800	Indiana Dept of Transportation	30520	MAINTENANCE WORK PROGRAM	0
To:	00800	Indiana Dept of Transportation	30519	OPERATIONS	2
TF-05	100,000.00				
From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	2
To:	00046	Attorney General	55210	Consumer Assistance Program	2

Personal Services Contingency

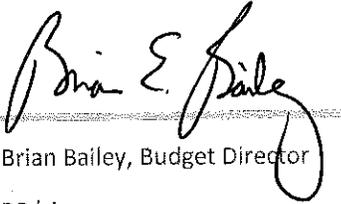
	Agency	Agency Name	Fund	Fund Name	Point
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PS-01	20,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	1
To:	00023	Appellate Court	10220	COURT OF APPEALS	1



Brian Bailey, Budget Director

BB/cjm