

Administrative Action Minutes by The State Budget Agency

2/11/2014

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	50,000,000.00				
From:	00800	Indiana Dept of Transportation		State Highway Department	0
To:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-03	4,700.00				
From:	00450	Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0
To:	00415	Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0

CH-04	300.00				
From:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0
To:	00415	Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0

CH-05	18,000.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-06	98,551.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	83,408.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-02	85,934.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

CN-03	90,000.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00690	Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
	471,204.64				
From:	00260	IN Economic Development Corp	17470	INDUSTRIAL DEVELOPMENT FUND	0
To:	00260	IN Economic Development Corp	48342	BUSINESS DEVELOPMENT LOAN PROG	0
TF-02					
	8,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	7
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	7
TF-03					
	1,600,000.00				
From:	00067	Office of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Office of Technology	71675	IOT – GMIS	0

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TF-04	465,738.28				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-05	500,000.00				
From:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-06	100,000.00				
From:	00616	North Central Juv Corr Fac	13700	NORTH CENTRAL JUV. CORR. FAC.	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-07	200,000.00				
From:	00655	Pendleton Juvenile Corr Fac	13680	PENDLETON JUVENILE COR FACILIT	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-08	2,000,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-09	14,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2

TF-10	913,530.44				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0

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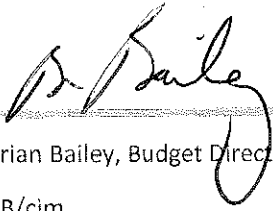
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TF-11	1,646,464.37				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	38820	SERIOUSLY MENTALLY ILL (ADULT)	0

TF-12	380,557.00				
From:	00032	Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	0
To:	00100	Indiana State Police	14900	TRF TO M.V.H. FD ST POLICE	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	4,029,840.70				
From:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	1
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	2



Brian Bailey, Budget Director
BB/cjm